

Regular Board Meeting

June 12, 2023 6:00 PM

MCBOE

1. Agenda	Julie Keny Cathey
2. Committee Reports/Schedule Committee Meetings	
3. Consent Agenda	
1. Minutes	
4. Organization Chart	
5. Memorandum of Understanding with Marshall County Government	Jacob Sorrells, Chris Lowe
6. Name MCHS Band Room	Jacob Sorrells, Justin Perry
7. Bids	Jacob Sorrells, Chris Lowe, Dwayne Robinson
1. Roof	Jacob Sorrells, Chris Lowe, Dwayne Robinson
2. Surplus Vans	Jacob Sorrells, Chris Lowe
3. Windows & Doors	Jacob Sorrells, Chris Lowe, Dwayne Robinson
8. Allow the Executive Committee to approve End-of-Year Line Item Transfers	Jacob Sorrells, Chris Lowe
9. Differentiated Pay Plan	Jacob Sorrells, Chris Lowe
10. Resolutions	Jacob Sorrells, Chris Lowe
11. Budgets for Consolidated Funding Application	Jacob Sorrells, Chris Lowe, Julie Thomas
12. New Business	
13. Director's Report	Jacob Sorrells
14. Adjourn	Julie Keny Cathey
15. FYI	
1. Approved Fundraisers	
2. Financial Report	
3. Free & Reduced Lunch	
4. Travel Requests	
5. Use of Facility	

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Agendas	Descriptor Code: 1.403	Issued Date: 11/09/20
		Rescinds: 1.403	Issued: 11/10/11

The Executive Committee of the Board shall be responsible for developing an agenda for each board meeting. Any board member may recommend items to be placed on the agenda for discussion. The particular order may vary from meeting to meeting in keeping with the business at hand.

The agenda (which shall include the consent agenda), together with supporting materials, shall be given to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be available for public inspection when it is distributed to the board members. At the beginning of each meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may involve the addition to or deletion of items previously included on the agenda. The Board, however, may not revise board policies or adopt new ones, unless such action has been scheduled.

Staff members or citizens of the district may suggest items for the agenda by presenting proposed items to the director of schools or the chairman of the Board.

For items to be considered on the agenda, they must be received in the director of schools' office at least seven (7) business days prior to the scheduled date of the meeting. The person(s) requesting an item on the agenda shall forward any background information to the director of schools' office so that the material will be included in the delivery to the board members prior to the meeting.

The agenda for regular meetings shall ordinarily allow suitable time for the remarks of those members of the public who wish to speak.

Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and Appearances Before the Board* (1.404)

CONSENT AGENDA

While developing the agenda, the chair and director of schools shall identify routine or non-controversial items to be placed on the consent agenda, which shall become a part of the regular agenda. If any member objects to including an item on the consent agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The remaining consent items may be adopted in a single vote without discussion.

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Board Committees	Descriptor Code: 1.300	Issued Date: 10/12/99
		Rescinds: BBC	Issued: 08/13/93

1 The Board shall operate without standing committees, except for the Executive Committee; however,
2 special committees composed of board members may be appointed by the chairman at the direction of the
3 Board and as the needs of the Board shall require.¹ Such committees shall be discharged when the work
4 is finished or earlier by a majority vote of the entire Board. All reports by special committees shall be
5 made directly to the Board.

- 6
- 7 1. Special committees shall be appointed by the chairman serving in an advisory capacity shall
8 ordinarily consist of less than a quorum of board members;
- 9
- 10 2. The committee will be advisory only unless specifically authorized to transact designated business;
- 11
- 12 3. General issues to be discussed by the committee must be approved in advance by the entire Board;
- 13
- 14 4. A committee shall serve no longer than the annual organization meeting of the Board unless
15 reappointed to finish a designated task; and
- 16
- 17 5. Committee meetings shall be held in accordance with the Open Meetings law.²
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33 _____
34 Legal References:
35 1. TCA 49-2-205(2)
36 2. TCA 8-44-102(b)

33 _____
34 Cross References:
35 School Board Meetings 1.400
36 Public Hearings 1.401

Committees for 2022-2023

September 12, 2022

Executive Committee

Julie Keny Cathey, Chairman of the Board
Jacob Sorrells, Director of Schools

Policy

*Andy Woodard

*(The entire board will make up
the policy committee)*

Budget/Education

* Kristen Gold

*(The entire board will make up
the budget/education committee)*

Curriculum/Instruction

(Includes Technology & Attendance)

*Julie Keny Cathey

Susan Hunter

Harvey Jones

Kristen Gold

Heidi McElhaney

William Bell

Patty Hill

Acquisition/Maintenance/Transportation

*Harvey Jones

John Daniel Allen

Andy Woodard

Safety Committee

*John Daniel Allen & Julie Keny Cathey
The entire board will make up the safety
committee.

Five-Year Strategic Plan

*Kristen Gold

*(The entire board will make up
the five-year strategic plan committee)*

*Chairman of Committee

Please note: Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

Marshall County Board of Education

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Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Minutes	Descriptor Code: 1.406	Issued Date: 08/12/19
		Rescinds: 1.406	Issued: 10/12/99

1 The director of schools shall keep, or cause to be kept, complete and accurate minutes of all meetings of
2 the Board.¹ The draft of the minutes of the previous meeting shall be sent to all board members with the
3 agenda for the subsequent meeting. Following their approval by the Board, the minutes shall be signed
4 by the chair and director of schools.² The minutes shall become permanent records of the Board and
5 shall be made available to interested citizens and the news media upon request.^{2,3} A copy shall be
6 provided to all board members, the president of the local education association, and to each of the schools
7 no more than thirty (30) days after the approval by the Board.⁴

8 The minutes shall include:

- 9 1. The nature of the meeting (regular or special), time, place, date, board members present or absent,
10 and the approval of the minutes of the preceding meeting;²
- 11 2. A record of all motions, proposals, and resolutions passed or denied by the Board, together with
12 the names of the members making and seconding the motions, and a record of the members
13 voting “aye” and “nay” in the event of a roll call vote;²
- 14 3. Names of persons addressing the Board and the purpose of their remarks; and
- 15 4. A brief account of those items discussed, and whether or not any motions were made regarding
16 those items.

Legal References:

1. TCA 49-2-301(b)(1)(C)-(D)
2. TCA 8-44-104(a)
3. TCA 10-7-503(a)(1)(B), (a)(2)(B)
4. TCA 49-2-203(a)(11); Public Acts of 2019,
Chapter No. 248

Cross References:

Duties of Officers 1.201

May 8, 2023

The Marshall County Board of Education met in regular session on Monday, May 8, 2023, at 6:00 p.m., in the Board Conference Room at Jones School.

Members present were John Daniel Allen, William Bell, Julie Keny Cathey, Kristen Gold, Patty Hill, Susan Hunter, Harvey Jones, Heidi McElhaney, and Andy Woodard. No members were absent.

Pledge/Prayer

Ms. McElhaney made a motion, with a second by Mr. Jones, to approve the agenda. The motion passed 9-0.

Amanda Jett, Cory Burns and Cali Feagin addressed the board.

Mr. Jones made a motion, with a second by Ms. Gold, to grant tenure to the following teachers: Christi Allen, Elizabeth Arrington, Denise Barnes, Chloe Bishop, Caleb Boone, Brandie Burchell, Candace Daugherty Burkett, John Conklin, Jill Davis, Jason Ellis, Erin Glass, Lavon King, Patricia Ludin, Martha Jane McMasters, Hunter Newton, Brittany Rosenbalm and Katie Vernon. The motion passed 9-0.

Director Sorrells and Student Services Supervisor Ginger Tepedino recognized Ms. Kim Anderson and the 2022 Yearbook staff for receiving two national and one international award.

Director Sorrells and Student Services Supervisor Ginger Tepedino recognized the county's Valedictorians and Salutatorians.

Elementary Curriculum Supervisor Tammy Lewis presented a Summer Camp and Third Grade Retention Update.

Ms. Gold presented a report from the April 24 Budget Committee meeting.

Ms. Cathey presented a report from the April 17 Safety Committee meeting. A Safety Committee meeting was set for May 23, 2023 at 5:45.

Mr. Jones made a motion, with a second by Mr. Allen, to approve the maintenance agreement with Porter Roofing. The motion passed 9-0.

Mr. Jones made a motion, with a second by Ms. Hunter, to approve the safety/technology projects. The motion passed 9-0.

Ms. Hunter made a motion, with a second by Mr. Jones to approve the following resolutions: Budget Additional Revenues–BEP, Budget Additional Revenues-Summer Camp, Budget Transfer of Funds-FB, and Transfer Funds. The motion passed 9-0.

Ms. Hill made a motion, with a second by Ms. Gold, to approve the 2023-2024 Salary Schedules. Prior to the vote, Mr. Allen, Ms. Hunter, Mr. Jones and Mr. Woodard read a disclosure statement. The motion passed 9-0.

Mr. Allen made a motion, with a second by Mr. Jones, to approve the 2023-2024 GP, Food Service and Fund 177 Capital Project Budgets. Prior to the vote, Mr. Allen, Ms. Hunter, Mr. Jones and Mr. Woodard read a disclosure statement. The motion passed 9-0.

Mr. Jones made a motion, with a second by Ms. Gold, to approve the following Federal Budgets: ARP IDEA Rev.#3, ESSER 3.0 Rev.#2, HQIM Rev.#1 and Title I Rev.#7. The motion passed 9-0.

Presented under Consent Agenda: April 10, 2023, board meeting minutes; Approved High School Courses for 2023-2024 (minimum/maximum credits); CHS Basketball travel to Tuscaloosa, AL for team camp; Spot Lowe Technology Center travel to Atlanta, GA for Skills USA National Conference. Mr. Woodard made a motion, with a second by Ms. Gold, to approve the consent agenda. The motion passed 9-0.

There was no new business.

During the Director's Report, Mr. Sorrells stated the board needs to adopt model Policy 3.2051, Off-duty Law Enforcement Officers on Campus. Mr. Allen made a motion, with a second by Mr. Jones. The motion passed 9-0.

The meeting adjourned at 6:49 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Jacob Sorrells, Director

Marshall County Board of Education

Monitoring: Review: Annually, in February	Descriptor Term: Staff Positions	Descriptor Code: 5.116	Issued Date: 02/13/03
		Rescinds: 5.116	Issued: 08/14/01

1 CREATION OF POSITION

2 All staff positions shall be approved through the budget process in accordance with organizational plan
3 submitted by the director of schools.¹ Before an additional position is established, the director of schools
4 will present to the Board a job description, qualifications, performance responsibilities and the method
5 by which the performance of these responsibilities will be evaluated.

6 The director of schools may revise the organizational plan as long as budgetary amounts are not exceeded
7 and board policy is not violated. In the event of reorganization, the director of schools will adhere to all
8 applicable reduction in force guidelines and will inform, in a timely manner, each member of the board
9 of the change and include the change in the director's report at the next board meeting. If change in
10 personnel creates additional encumbrance on a future budget, prior approval of the Board is required.

11 REDUCTION IN FORCE

12 When it becomes necessary to reduce the number of positions in the system because of a decrease in
13 enrollment or for other good reasons, the Board shall abolish the positions and dismiss such employees
14 as may be necessary.²

15 Licensed Personnel

16 Reductions in staff will be made according to which have the least detrimental effect on children. In
17 general, this objective dictates a staff reduction policy which:

- 18 1. Retains the most effective teachers;
- 19 2. Avoids undue increases in class size; and
- 20 3. Provides consideration for the exceptional teacher without exclusive emphasis on seniority.

21 The elimination of a position does not necessarily mean the person occupying the position will be
22 dismissed. When an employee is released, it is the responsibility of the director to make a
23 recommendation to the Board about which employee shall be released and to justify the recommendation
24 based upon a composite of the following criteria:

- 25 1. Effectiveness in teaching and in related professional responsibilities evidenced by teacher
26 evaluation;
 - 27 2. Adaptability to other assignments (academic and extracurricular);
 - 28 3. Evidence of professional growth as well as specialized or advanced training;
 - 29 4. Previous history of grade levels and subject areas taught; and
 - 30 5. Type, length and quality of service made to the teaching profession and the school system.
-

1 When a teacher is released because of reduction in staff, the teacher shall be given written notice of
2 release explaining the circumstances or conditions making dismissal necessary.

3 **Non-Licensed Personnel**

4 When a non-licensed employee is released because of a reduction in the number of support positions,
5 the director of schools shall give the employee written notice of dismissal explaining the circumstances
6 or conditions making termination of employment necessary.³

7 The contract of each non-licensed employee shall contain a statement regarding the reduction in force
8 policy.

9 **RECALL**

10 The director of schools shall maintain a preferred re-employment list for tenured teachers whose position
11 is abolished.³ The fitness of any teacher for re-employment shall be determined on the basis of the
12 teacher's competence, compatibility and suitability to properly discharge the duties required by the
13 position with consideration for the best interests of the students in the school where the vacancy exists.²

14 It shall be the responsibility of the separated teacher to notify the director of schools in writing of his/her
15 availability and current address. A professional employee who is placed on the preferred re-employment
16 list and subsequently refuses the offer of a comparable position will be removed from the preferred list.⁴

17 Any teacher who has been on the preferred list for re-employment for two (2) consecutive years shall,
18 by April 1 of the second consecutive year, receive notice that the teacher's name shall be removed from
19 the list. The director shall send the notice to the last known address of the teacher. A teacher who wishes
20 to remain on the preferred list for re-employment after the second year shall notify the director of schools
21 in writing by April 15 of the second year and each subsequent year of his or her desire to remain on the
22 preferred list for re-employment.⁴

23 Employees returning from lay-off shall have all previously accrued sick leave and seniority reinstated,
24 but shall not receive benefits for the period of the layoff.

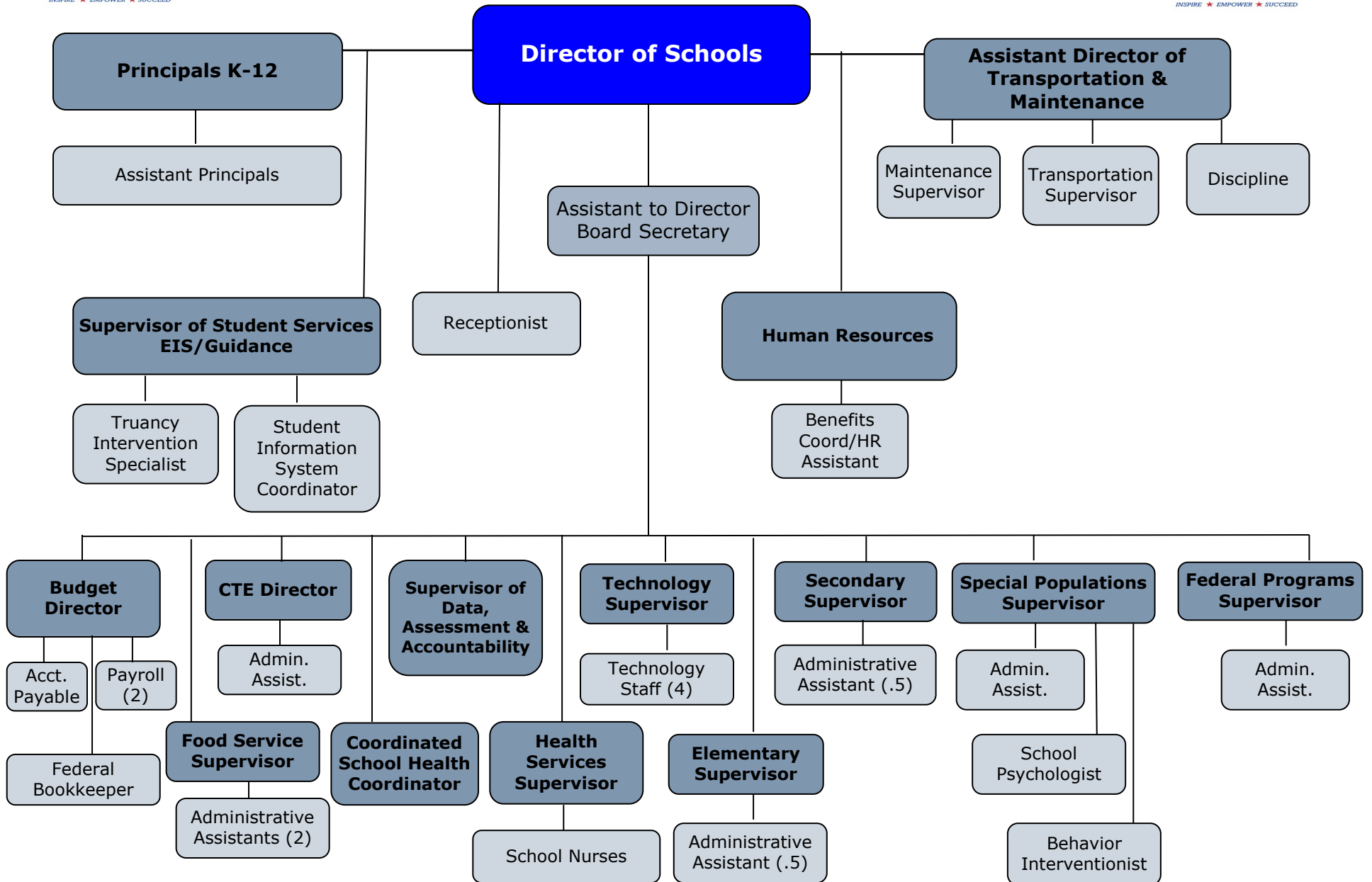
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Legal References:

1. OP Tenn. Atty. Gen. 93-66 (November 29, 1993)
2. TCA 49-5-409(d); TCA 49-2-301(b)(1)(EE)
3. TCA 49-5-511(b)(1)
4. TCA 49-5-511(b)(4)



Marshall County Board of Education



RESOLUTION NO. 23-05-22

**RESOLUTION FOR THE MEMORANDUM OF UNDERSTANDING BETWEEN
MARSHALL COUNTY GOVERNMENT AND THE MARSHALL COUNTY BOARD OF
EDUCATION REGARDING DEBT SERVICE FUNDS**

**WHEREAS, A MEMORANDUM OF UNDERSTANDING WOULD BE OF BENEFIT TO MARSHALL
COUNTY GOVERNMENT AND THE MARSHALL COUNTY BOARD OF EDUCATION CONCERNING
THE COUNTY'S DEBT SERVICE FUND; AND**

WHEREAS, THE SPENDING OF DEBT SERVICE FUNDS IS BROKEN DOWN AS FOLLOWS:

- Yearly payment of the bond(s), principal and interest, is the first priority of said funds.
- Based on that year's bond payment, two years of said bond payment shall be held in reserve.
- The balance remaining in the Debt Service Fund shall be transferred to the School System with Marshall County writing the Board of Education a check for said balance. This transfer shall occur after the close of the fiscal year.
- The Board of Education will put those funds in an Education Capital Projects Fund (177) to be spent in accordance with the Intergovernmental Agreements of Marshall County and the city of Lewisburg and the towns of Chapel Hill and Cornersville relating to the sharing of local option sales tax revenues as levied, extended and continued by referendum (See Resolution 11-93-14). Specifically, in addition to paying when due, the principal of and interest on School Bonds issued for the purposes set forth herein, and maintaining a reserve for such as set forth above, this revenue is to be applied in its entirety to the purchase of sites and property for school buildings and facilities, improve and renovate (excluding repairs and maintenance) existing school buildings and facilities, and equip existing school buildings and facilities with advanced technology equipment.
- The Marshall County Commission is charged with oversight of the Debt Service Fund. Any funds desired to be spent by the Marshall County Board of Education after said funds have been transferred into the Education Capital Projects Fund (177), must still be approved by the Budget Committee of the Commission as well as the Marshall County Commission.
- This agreement shall be reviewed no less than every two years by representatives of Marshall County Government and the Marshall County Board of Education. Said representatives shall include the County Mayor, County Finance Director, the Director of Schools, and the Board of Education Finance Director.

**THEREFORE, THE MARSHALL COUNTY BOARD OF COMMISSIONERS APPROVES THE MOU AND
AUTHORIZES THE COUNTY MAYOR TO SIGN SUCH AGREEMENT.**

APPROVED THIS 22ND DAY OF MAY 2023.

MIKE KENY, COUNTY MAYOR

DAPHNE GIRTS, COUNTY CLERK



Marshall County High School

661 WEST ELLINGTON PARKWAY
LEWISBURG, TENNESSEE 37091
TELEPHONE: 931-359-1549
FAX: 931-359-4784

June 6, 2023

Mr. Jacob Sorrells and Members of the Marshall County School Board,

I am requesting that the band room (Room 110) at Marshall County High School be named the Arnold E. Quarles II Band Room with an accompanying marker signifying this designation. I believe that this is a worthy and appropriate way to honor Mr. Quarles, a man who taught in the Marshall County School System for over 40 years and had an enormous impact on our schools and community. Mr. Quarles served as the first band director of the former Jones High School in Lewisburg, and he later became the band director at Marshall County Senior High School. He was also responsible for teaching various musical subjects at schools across the county. During his teaching and directing tenure, his bands received numerous awards for excellence in music and superior ratings for performances. Many of his students continued their study of music past high school, and some became band directors themselves. Mr. Quarles' influence extended beyond the school walls, as he received various community and social recognitions and awards, including the 2006 NAACP Man of the Year Award.

Mr. Quarles is undoubtedly a man that left his mark in our community, and his legacy and impact in music and education continue to be felt to this day.

Sincerely,

A handwritten signature in blue ink that reads "Justin Perry".

Justin Perry, Ed.D.
Principal
Marshall County High School

Marshall County Board of Education

Monitoring: Review: Annually, in January	Descriptor Term: Bids and Quotations	Descriptor Code: 2.806	Issued Date: 08/17/06
		Rescinds: 2.806	Issued: 11/08/01

1
2 All purchases of supplies, materials, equipment, and contractual services in excess of ten thousand
3 dollars (\$10,000)¹, including those of individual schools, shall be based on competitive bids. These
4 bids shall be solicited by advertisement in a newspaper of general circulation within the school system.
5 However, said newspaper advertisement may be waived by the Executive Committee in an emergency.
6 The purchasing agent shall advertise for bids and receive quotations.²

7
8 All purchases of ten thousand dollars (\$10,000) or less, including those of individual schools, may be
9 made in the open market without newspaper notice, but shall, whenever possible, be based on at least
10 three (3) competitive bids.

11
12 The lowest and best bid shall be accepted, provided the purchaser reserves the right to reject any or all
13 bids or any part of any bid and, if applicable, to accept that bid which is best as evidenced by reasons
14 relative to the purpose of the purchase. Any bid may be withdrawn prior to the scheduled time for the
15 opening of bids. Any bid received after the time and date specified shall not be considered.

16
17 The bidder to whom the award is made may be required to enter into a written contract.

18
19 The practice of splitting an order or dividing items to be purchased in order to avoid the use of bidding
20 or other purchasing procedures is prohibited.

21 22 **EXEMPTIONS FROM COMPETITIVE BIDDING**

23
24 Contracts for legal services, educational consultants, and similar services by professional persons or
25 groups of high ethical standards shall not be based upon competitive bids but shall be awarded on the
26 basis of recognized competence and integrity.³

27
28 The Board may participate in TSBA's Risk Management Program and may purchase insurance through
29 the TSBA Trust without bidding, as authorized by law.⁴

30 31 32 33 34 Legal References:

- 35
36 1. Public Acts 2006; Public Chapter 664
37 2. TCA 49-2-203(a)(4); TCA 49-2-203(a)(4)(A)(B);
38 TCA 49-2-206(b)(2)
39 3. TCA 12-4-106
40 4. TCA 29-20-407
41

STEPHEN WARD & ASSOCIATES, INC.

Architects + Building Envelope Consultants

128 Jetplex Circle, Madison, Alabama 35758
Post Office Box 6815, Huntsville, Alabama 35813
T: 256-774-3565 • F: 256-774-3315
www.swa-consultants.com

June 9, 2023

Mr. Jacob Sorrells
Marshall County Department of Education
700 Jones Circle
Lewisburg, Tennessee 37091

Re: **Roof Replacement at Marshall County Elementary School for the
Marshall County Department of Education – Lewisburg, Tennessee**

Dear: Mr. Sorrells:

Our office has received a bid confirmation letter from Porter Roofing Contractors , Inc. dated June 9, 2023 in reference to their bid proposal submitted for the roof replacement at Marshall Elementary School project referenced above. Their bid proposal includes their Base Bid of \$1,076,033.00 and the additive Alternate No. 1 of \$52,040.00 for a Total Contract Bid of \$1,128,073.00.

Stephen Ward & Associates, Inc. has reviewed this bid proposal, takes no exceptions to the bid submitted, and recommends acceptance of same to include the Base Bid plus the additive Alternate No. 1.

Please contact this office should you have any questions or comments.

Sincerely,

STEPHEN WARD & ASSOCIATES, INC.



Stephen Ward
President

Attachment: Porter Letter of Confirmation



Porter Roofing Contractors, Inc.

www.porter-roofing.com

June 9, 2023

Stephen Ward and Associates
128 Jetplex Circle
Madison, AL

ATTN: Stephen Ward

RE: Marshall County Schools Marshall Elementary Roof Bid

We have reviewed our bid and are ready to enter a contract. Please contact me with any questions at (931) 607-2387 or ericcason@porter-roofing.com.

Sincerely,

Eric Cason

Eric Cason

9057 Manchester Hwy.
Morrison, TN 37357
931.668.2298

421 Ash Street
Murfreesboro, TN 37130
615.867.8663

2505 East 43rd Street #4
Chattanooga, TN 37407
423.867.3497

4930 Glover Lane
Milton, FL 32570
850.203.19 94

4499-2 Columbia Rd.
Martinez, GA 30907
615.533.4734

CERTIFIED BID TABULATION

PROJECT: ROOF REPLACEMENT AT MARSHALL ELEMENTARY SCHOOL FOR THE THE MARSHALL COUNTY SCHOOLS – LEWISBURG, TENNESSEE	AS TABULATED BELOW, BIDS WERE RECEIVED: DATE: Thursday, June 8, 2022 TIME: 2:00 PM CT PLACE: 700 Jones Circle, Lewisburg, TN 37091
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<u>CONTRACTOR</u>	<u>ADD 1</u>	<u>ADD 2</u>	<u>SURETY</u>	<u>BASE BID</u>	<u>ADDITIVE ALTERNATE NO. 1</u>	<u>REMARKS</u>
MG Roofing, Inc. Muscle Shoals, Alabama GC License # 43750	✓	✓	Atlantic Specialty Ins Co. 5% of Bid Amount	\$1,473,657.00	\$63,488.00	All costs associated with removal of existing, and furnishing & installation of new metal fascia panels at Area G & mansard panels at Area E. \$1,539,145.00 Total Base Bid Price including Alternate No. 1.
Porter Roofing Contractors, Inc. Morrison, Tennessee GC License # 19968	✓	✓	Great American Insurance Co. 5% of Bid Amount	\$1,076,033.00	\$52,040.00	\$1,128,073.00 Total Base Bid Price including Alternate No. 1

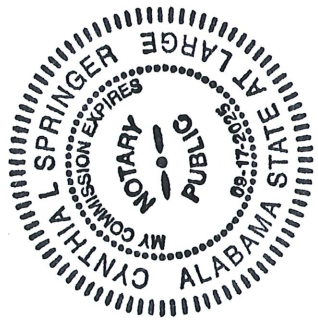
I certify the above bids were received sealed and were publicly opened and read aloud at the time indicated and that this is a true and correct tabulation of all bids received for this project.

Sworn before me this 8th day of June 2023.

Cynthia L. Springer
 Notary Public

BY: *Stephen Ward*
 Stephen Ward & Associates, Inc.
 Stephen Ward, President

My Commission Expires 9/17/2025



* Denotes Low Bidder

Bid Sheet for Surplus Vans

All items are sold "As Is"

All items must be removed in one week after bid award and payment

Van 1 Green 2FMZA5140WBE52665 1998 FORD WINDSTAR 7 Pas \$ _____

Van 2 Black 2FMZA5149WBD51480 1998 FORD WINDSTAR 7 Pas \$ 100.00

Van 9 Gold 2FMZA5147WBD82212 1998 FORD WINDSTAR 7 Pas \$ _____

Bidder Name: Richard Ragsdale

Bidder Cell Number: 931-652-9244

Bid Sheet for Surplus Vans

All items are sold "As Is"

All items must be removed in one week after bid award and payment

Van 1 Green 2FMZA5140WBE52665 1998 FORD WINDSTAR 7 Pas	\$ <u>0</u>
Van 2 Black 2FMZA5149WBD51480 1998 FORD WINDSTAR 7 Pas	\$ <u>100.00</u>
Van 9 Gold 2FMZA5147WBD82212 1998 FORD WINDSTAR 7 Pas	\$ <u>0</u>

Bidder Name: Richard Ragsdale

Bidder Cell Number: 931-652-9244

Chris
Jim Haley
6-8-2023

**Store Front Restoration
Rambo Glass**

WES materials	\$230,549.00
WES total	\$299,149.00
CHES materials	\$296,850.00
CHES total	\$378,050.00
CVHS materials	\$392,418.00
CVHS total	\$484,818.00

total **\$1,162,017.00**

Marshall County Schools

Store Front Restoration

June 8, 2023

Company: *Reambo Glass*

Price:

Signature: Chris Lowe *Chris Lowe*

Signature: Jen Haley *Jen Haley*

WES - 299,149
CHES - 378,050
CWHS - 484,818

1,162,017

RAMBO GLASS COMPANY/RGC

744 Crestland Street
Lewisburg, TN 37091

Estimate

Date	Estimate #
6/6/2023	2023-1749

Name / Address
Marshall Co. Board of Education 700 Jones Circle Lewisburg, TN. 37091

Project

Description	Qty	Rate	Total
<p>****Cornersville High School 323 S. Main St. Cornersville, TN 37047****</p> <p>(36) Class room doors- medium style, continuous hinge, RIM panic, 10" bottom rail, 4" mid rail w/ a bumper threshold on frame, no lock or handle on exterior of door. 1600 norton closer w/ parallel arm.</p> <p>(5) At side where old bathrooms & back corner of the old gym- medium style, continuous hinge, no panic, MS locks, pull handle on outside, 10" bottom rail, 4" mid rail w/ a bumper threshold on frame. 1600 norton closer w/ parallel arm.</p> <p>(24) Entrance doors- wide style, continuous hinge, CVR panic, 10" bottom rail, 4" mid rail, regular threshold, 5100 dark bronze closer w/ 5100 18pa plate for parallel arm application.</p> <p>(44) windows beside door. We will also be covering the space between the door & window w/ .040 break metal.</p> <p>(1) window in rest room w/ Opec glass</p> <p>(8) windows at the ag shop.</p> <p>All metal will be dark bronze anadized. All glass will be 1/4 solar cool bronze over 1/4 clear tempered w/ a 1/2 air space. In the class rooms there will be .040 break metal glued down on the floor where new frames are narrower than the one we are taking out.</p> <p>Total for the job includes demo & install. Doors & window caulk. MCBOE will be responsible for a dumpster for all demo material.</p> <p>PAYMENT DUE AT ORDERING \$392,418.00</p> <p>LABOR WILL BE BILLED BY THE MONTH @ \$1,400.00 PER OPENING, YOU HAVE 66 OPENINGS.</p>		484,818.00	484,818.00
		0.00	0.00
		0.00	0.00

Subtotal
Sales Tax (0.0%)
Total

TERMS: NET 30 DAYS, SERVICE CHARGE OF 1.5% PER MONTH-18% PER ANNUM WILL BE CHARGED ON OVERDUE ACCOUNTS AND REASONABLE ATTORNEY FEES UPON COLLECTION.

Price is good for 30 days!

Phone #
931-359-6618

E-mail
ramboco@bellsouth.net

RAMBO GLASS COMPANY/RGC

744 Crestland Street
 Lewisburg, TN 37091

Estimate

Date	Estimate #
6/6/2023	2023-1749

Name / Address
Marshall Co. Board of Education 700 Jones Circle Lewisburg, TN. 37091

Project

Description	Qty	Rate	Total
DWAYNE ROBINSON AGREES TO STORE ALL MATERIAL AT THE OLD JONES SCHOOL. RAMBO GLASS WILL NOT BE RESPONSIBLE FOR MATERIAL WHILE IN STORAGE AT YOUR LOCATION.		0.00	0.00

	Subtotal	\$484,818.00
	Sales Tax (0.0%)	\$0.00
	Total	\$484,818.00

TERMS: NET 30 DAYS, SERVICE CHARGE OF 1.5% PER MONTH-18% PER ANNUM WILL BE CHARGED ON OVERDUE ACCOUNTS AND REASONABLE ATTORNEY FEES UPON COLLECTION.

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RAMBO GLASS COMPANY/RGC

744 Crestland Street
Lewisburg, TN 37091

Estimate

Date	Estimate #
6/6/2023	2023-1748

Name / Address
Marshall Co. Board of Education 700 Jones Circle Lewisburg, TN. 37091

Project

Description	Qty	Rate	Total
<p>****West Hills Elementary 1351 West Ellington Pkwy. Lewisburg, TN 37091**** (35) Classroom doors- medium style, continuous hinge, RIM panic, 10" bottom rail, 4" mid rail w/ a bumper threshold on frame, no lock or handle on exterior of door. 1600 norton closer w/ parallel arm. (14) Entrance doors- wide style, continuous hinge, CVR panic, 10" bottom rail, 4" mid rail, regular threshold, 5100 dark bronze closer w/ 5100 18pa plate for parallel arm application. All metal will be dark bronze anadized. All glass will be 1/4 solar cool bronze over 1/4 clear tempered w/ a 1/2 air space. In the class rooms there will be 040 break metal glued down on floor where new frames are narrower than the one we are taking out. Total for the job includes demo & install. Door & window caulk. MCBOE will be responsible for a dumpster for all demo material.</p>		299,149.00	299,149.00
PAYMENT DUE AT ORDERING \$230,549.00		0.00	0.00
LABOR WILL BE BILLED BY THE MONTH @ 1,400.00 PER OPENING, YOU HAVE 49 OPENINGS		0.00	0.00
DWAYNE ROBINSON AGREES TO STORE ALL MATERIAL AT THE OLD JONES SCHOOL. RAMBO GLASS WILL NOT BE RESPONSIBLE FOR MATERIAL WHILE IN STORAGE AT YOUR LOCATION.		0.00	0.00

Subtotal	\$299,149.00
Sales Tax (0.0%)	\$0.00
Total	\$299,149.00

TERMS: NET 30 DAYS, SERVICE CHARGE OF 1.5% PER MONTH-18% PER ANNUM WILL BE CHARGED ON OVERDUE ACCOUNTS AND REASONABLE ATTORNEY FEES UPON COLLECTION.

Price is good for 30 days!

Phone #
931-359-6618

E-mail
ramboco@bellsouth.net

RAMBO GLASS COMPANY/RGC

744 Crestland Street
 Lewisburg, TN 37091

Estimate

Date	Estimate #
6/6/2023	2023-1750

Name / Address
Marshall Co. Board of Education 700 Jones Circle Lewisburg, TN. 37091

Project

Description	Qty	Rate	Total
<p>****Chapel Hill Elementary School 415 S. Horton Pkwy. Chapel Hill, TN 37034****</p> <p>(45) Class room doors- medium style, continuous hinge, RIM panic, 10" bottom rail, 4" mid rail w/ a bumper threshold on frame, no lock or handle on exterior of door. 1600 norton closer w/ parallel arm.</p> <p>(13) Entrance doors- wide style, continuous hinge, CVR panic, 10" bottom rail, 4" mid rail, regular threshold, 5100 dark bronze closer w/ 5100 18pa plate for parallel arm application.</p> <p>All metal will be dark bronze anadized. All glass will be 1/4 solar cool bronze over 1/4 clear tempered w/ a 1/2 air space. In the class rooms there will .040 break metal glued down on the floor where new frames are narrower than the one we are taking out. Total for the job includes demo & install. Doors & window caulk. MCBOE will be responsible for a dumpster for all demo material.</p>		378,050.00	378,050.00
PAYMENT DUE AT ORDERING \$296,850.00		0.00	0.00
LABOR WILL BE BILLED BY THE MONTH @ \$1,400.00 PER OPENING, YOU HAVE 58 OPENINGS.		0.00	0.00
DWAYNE ROBINSON AGREES TO STORE ALL MATERIAL AT THE OLD JONES SCHOOL. RAMBO GLASS WILL NOT BE RESPONSIBLE FOR MATERIAL WHILE IN STORAGE AT YOUR LOCATION.		0.00	0.00

Subtotal	\$378,050.00
Sales Tax (0.0%)	\$0.00
Total	\$378,050.00

TERMS: NET 30 DAYS, SERVICE CHARGE OF 1.5% PER MONTH-18% PER ANNUM WILL BE CHARGED ON OVERDUE ACCOUNTS AND REASONABLE ATTORNEY FEES UPON COLLECTION.

Price is good for 30 days!

Phone #
931-359-6618

E-mail
ramboco@bellsouth.net

Marshall County Schools
2023-2024 Differentiated Pay Plan

Mentor Teachers

	2,500.00	Total Stipend
	<u>6</u>	Number of Mentor Teachers
	15,000.00	Total Gross Stipend
14.46%	<u>2,169.00</u>	Fixed Charges
	17,169.00	Total Mentor Teachers

Teacher-Leaders

	2,000.00	Total Stipend
	<u>9</u>	Number of Teacher-Leaders
	18,000.00	Total Gross Stipend
14.46%	<u>2,602.80</u>	Fixed Charges
	20,602.80	Total Teacher-Leaders

37,771.80 Total Budget

12,000.00 Tuition Reimbursement (\$3,000 max tuition reimbursement for add-on endorsement)

49,771.80 Total 2023-2024 Differentiated Pay-Plan Budget

**RESOLUTION NO. 23-06-
RESOLUTION TO BUDGET ADDITIONAL REVENUES
GENERAL PURPOSE SCHOOL FUND**

WHEREAS, \$57,162.63 in insurance proceeds needs to be budgeted, and

WHEREAS, various insurance claims were filed throughout the year,

WHEREAS, the insurance proceeds will go to cover the cost of repairs,

THEREFORE, BE IT RESOLVED, that the General Purpose School Budget be amended in the following manner:

ACCT #	DESCRIPTION	DEBIT	CREDIT
49700	Insurance Recovery		57,162.63
72620-335	Maintenance of Plant - Building Maintenance & Repair	57,162.63	

APPROVED THIS 26th DAY OF June, 2023

COUNTY MAYOR

MARSHALL COUNTY CLERK

**RESOLUTION NO. 23-06-
RESOLUTION TO BUDGET TRANSFER OF FUNDS
EDUCATION CAPITAL PROJECTS FUND - 177**

WHEREAS, funds received from the General Debt Service fund needs to be budgeted, and

WHEREAS, the funds will be used to purchase student ChromeBooks and install access controls in schools,

THEREFORE, BE IT RESOLVED, that the Education Capital Projects Budget be amended in the following manner:

ACCT #	DESCRIPTION	DEBIT	CREDIT
49800	Transfer In		3,975,335.00
91300-707	Education Capital Projects - Building Improvements	2,100,000.00	
91300-722	Education Capital Projects - Regular Instruction Equipment	1,875,335.00	

APPROVED THIS 26th DAY OF June, 2023

COUNTY MAYOR

MARSHALL COUNTY CLERK

**RESOLUTION NO. 23-06-
RESOLUTION TO TRANSFER FUNDS
GENERAL PURPOSE SCHOOL FUND**

WHEREAS, The Comptroller’s Office requires Commission Approval to transfer budgeted funds into any salary account, and

WHEREAS, There are categories that actual expenses exceed budget and also categories that actual expenses are less than budgeted expenses, and

WHEREAS, Funds must be transferred to the appropriate budgeted line item,

THEREFORE, BE IT RESOLVED, that the General Purpose School Budget be amended in the following manner:

ACCT #	DESCRIPTION	INCREASE	DECREASE
71100-449	Regular Ed - Textbooks		52,252.00
71150-207	Alternative Instruction - Medical Insurance		20,000.00
71200-207	Special Education - Medical Insurance		20,000.00
71300-722	Vocational - Equipment		20,000.00
72120-131	Health Services - Medical Personnel		20,000.00
72120-207	Health Services - Medical Insurance		15,000.00
72610-415	Operation of Plant - Electricity		20,000.00
72710-450	Transportation - Tires & Tubes		20,000.00
73400-207	Early Childhood Education - Medical Insurance		20,000.00
71100-128	Regular Ed - Homebound Teachers	2,300.00	
71100-186	Regular Ed - Longevity	12,500.00	
71100-189	Regular Ed - Other Salaries & Wages	46,000.00	
71200-186	Special Ed - Longevity	2,200.00	
71200-198	Special Ed - Non-Certified Subs	2,000.00	
71300-198	Vocational Ed - Non-Certified Subs	1,200.00	
72120-186	Health Services - Longevity	300.00	
72130-186	Other Student Support - Longevity	1,350.00	
72130-399	Other Student Support - Other Contracted Services	40,000.00	
72210-186	Regular Inst Program - Longevity	1,200.00	
72210-189	Regular Inst Program - Other Salaries & Wages	1,600.00	
72220-310	Special Ed Program - Contracts with Other Public Agencies	15,000.00	
72230-161	Vocational Ed Support - Secretary	2.00	
72410-139	Office of the Principal - Asistant Principals	8,800.00	
72410-186	Office of the Principal - Longevity	6,000.00	
72620-189	Maintenance of Plant - Other Salaries & Wages	5,000.00	
72620-335	Maintenance of Plant - Maint and Repair Services	30,000.00	
72710-142	Transportation - Mechanics	2,000.00	
72710-146	Transportation - Bus Drivers	2,000.00	
72710-186	Transportation - Longevity	400.00	
72710-189	Transportation - Other Salaries & Wages	5,000.00	
72710-720	Transportation - Equipment	7,500.00	
73100-105	Food Service - Supervisor/Director	1,900.00	
73300-116	Community Services - Teachers	12,000.00	
73300-163	Community Services - Educational Assistants	1,000.00	

APPROVED THIS 26th DAY OF June, 2023

COUNTY MAYOR

MARSHALL COUNTY CLERK

Account Number/Line Item Number	Regular Instruction Education	Consolidated Admin	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director (90%)	\$82,800.00			\$82,800.00
72210/117	Career Ladder Program				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s) (0.5)	\$19,700.00			\$19,700.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security	\$6,500.00			\$6,500.00
72210/204	Retirement	\$10,500.00			\$10,500.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance	\$30,000.00			\$30,000.00
72210/208	Dental Insurance	\$100.00			\$100.00
72210/210	Unemployment Comp.	\$300.00			\$300.00
72210/212	Employer Medicare	\$1,600.00			\$1,600.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel	\$1,000.00			\$1,000.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/499	other supplies & materials	\$2,000.00			\$2,000.00
72210/524	in service/ staff development	\$4,000.00			\$4,000.00
72210/599	other charges				\$0.00
72210/790	other equipment	\$1,500.00			\$1,500.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$160,000.00			\$160,000.00

Acc. Number	Total Appropriations for Consolidated Admin.	\$160,000.00	\$160,000.00
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Account Number/Line Item Number	Regular Instruction Education	Title 1-A	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers				
71100/117	Career Ladder				
71100/127	Career Ladder Extended contracts				
71100/128	Homebound Teachers				
71100/162	Clerical Personnel				
71100/163	Educational Assistants (6)	\$111,808.00			\$111,808.00
71100/186	Longevity				
71100/189	Other Salaries & Wages (9.5)	\$580,134.00			\$580,134.00
71100/195	Certified Sub teachers	\$1,000.00			\$1,000.00
71100/198	non Certified teachers	\$1,000.00			\$1,000.00
71100/201	Social Security	\$43,284.00			\$43,284.00
71100/204	State Retirement	\$55,900.00			\$55,900.00
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$144,874.53			\$144,874.53
71100/208	Dental Insurance	\$644.00			\$644.00
71100/210	Unemployment Comp.	\$1,540.00			\$1,540.00
71100/212	Employer Medicare	\$11,453.00			\$11,453.00
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts with other school systems				\$0.00
71100/330	operating lease payments				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services				\$0.00
71100/429	instructional materials & supplies	\$15,000.00			\$15,000.00
71100/449	textbooks				\$0.00
71100/499	other materials & supplies	\$10,000.00			\$10,000.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment	\$5,000.00			\$5,000.00
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$981,637.53	\$0.00	\$0.00	\$981,637.53

Account Number/Line Item Number	Support Services/Other Student Support	Title 1-A Current	Increase	Decrease	Total
72130	Line item Description				
72130/117	Career Ladder				
72130/123	Guidance Personnel				
72130/124	Psychological Personnel				
72130/127	Career Ladder Extended Contracts				
72130/130	Social Workers				
72130/135	Assessment Personnel				
72130/161	Secretary				
72130/162	Clerical Personnel				
72130/164	Attendants				
72130/170	School Resource officer				
72130/188	Bonus Payments				
72130/189	Other Salaries & Wages				
72130/201	Social security				
72130/204	State Retirement				
72130/206	life insurance				
72130/207	Medical Insurance				
72130/208	Dental Insurance				
72130/210	Unemployment Comp.				
72130/212	Employer Medicare				
72130/299	Other Fringe Benefits				
72130/307	Communication				
72130/309	Contracts w/ government agencies				
72130/311	contracts w/ other school systems				
72130/322	Evaluation & testing				
72130/330	operating lease payments				
72130/336	maintenance & repair services				
72130/348	postal charges				
72130/355	travel				
72130/399	other contracted services				
72130/499	other supplies & materials				
72130/524	in service / staff development				
72130/599	other charges (P.I.)	\$12,955.93			\$12,955.93
72130/790	other equipment				
72130	Subtotal OTHER STUDENT SUPPORT	\$12,955.93	\$0.00	\$0.00	\$12,955.93

Account Number/Line Item Number	Regular Instruction Education	Title 1-A Current	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development	\$1,000.00			\$1,000.00
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$1,000.00	\$0.00	\$0.00	\$1,000.00

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title 1-A	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$995,593.46	\$0.00	\$0.00	\$995,593.46

Account Number/Line Item Number	Regular Instruction Education	Title II	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers (2.0)	\$102,904.86			\$102,904.86
71100/117	Career Ladder				
71100/127	Career Ladder Extended contracts				
71100/128	Homebound Teachers				
71100/162	Clerical Personnel				
71100/163	Educational Assistants				
71100/186	Longevity				
71100/189	Other Salaries & Wages				
71100/195	Certified Sub teachers	\$5,000.00			\$5,000.00
71100/198	non Certified teachers	\$5,000.00			\$5,000.00
71100/201	Social Security	\$7,500.00			\$7,500.00
71100/204	State Retirement	\$10,400.00			\$10,400.00
71100/206	Life insurance				
71100/207	Medical Insurance	\$15,000.00			\$15,000.00
71100/208	Dental Insurance	\$100.00			\$100.00
71100/210	Unemployment Comp.	\$180.00			\$180.00
71100/212	Employer Medicare	\$1,750.00			\$1,750.00
71100/299	Other Fringe Benefits				
71100/311	contracts with other school systems				
71100/330	operating lease payments				
71100/336	maintenance & repair equipment				
71100/356	tuition				
71100/369	contracts w/certified sub.				
71100/370	contracts w/ non certified sub				
71100/399	other contracted services				
71100/429	instructional materials & supplies				
71100/449	textbooks				
71100/499	other materials & supplies				
71100/535	fee waivers				
71100/599	other charges				
71100/722	regular instruction equipment				
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$147,834.86	\$0.00	\$0.00	\$147,834.86

Account Number/Line Item Number	Support Services/Other Student Support	Title II	Increase	Decrease	Total
72130	Line item Description	Current			
72130/117	Career Ladder				\$0.00
72130/123	Guidance Personnel				\$0.00
72130/124	Psychological Personnel				\$0.00
72130/127	Career Ladder Extended Contracts				\$0.00
72130/130	Social Workers				\$0.00
72130/135	Assessment Personnel				\$0.00
72130/161	Secretary				\$0.00
72130/162	Clerical Personnel				\$0.00
72130/164	Attendants				\$0.00
72130/170	School Resource officer				\$0.00
72130/188	Bonus Payments				\$0.00
72130/189	Other Salaries & Wages				\$0.00
72130/201	Social security				\$0.00
72130/204	State Retirement				\$0.00
72130/206	life insurance				\$0.00
72130/207	Medical Insurance				\$0.00
72130/208	Dental Insurance				\$0.00
72130/210	Unemployment Comp.				\$0.00
72130/212	Employer Medicare				\$0.00
72130/299	Other Fringe Benefits				\$0.00
72130/307	Communication				\$0.00
72130/309	Contracts w/ government agencies				\$0.00
72130/311	contracts w/ other school systems				\$0.00
72130/322	Evaluation & testing				\$0.00
72130/330	operating lease payments				\$0.00
72130/336	maintenance & repair services				\$0.00
72130/348	postal charges				\$0.00
72130/355	travel				\$0.00
72130/399	other contracted services				\$0.00
72130/499	other supplies & materials				\$0.00
72130/524	in service / staff development				\$0.00
72130/599	other charges				\$0.00
72130/790	other equipment				\$0.00
72130	Subtotal OTHER STUDENT SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00

Account Number/Line Item Number	Regular Instruction Education	Title II	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/127	Career Ladder Extended Contracts				\$0.00
72210/129	Librarian(s)				\$0.00
72210/132	Material Supervisor(s)				\$0.00
72210/136	Audiovisual Personnel				\$0.00
72210/137	Education Media Personnel				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development	\$20,000.00			\$20,000.00
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title II	Increase	Decrease	Total

Original Budget

Title II 24.01 Budget
2023-2024 School Year

99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$167,834.86	\$0.00	\$0.00	\$167,834.86

Account Number/Line Item Number	Regular Instruction Education	Title III	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers				\$0.00
71100/117	Career Ladder				\$0.00
71100/127	Career Ladder Extended contracts				\$0.00
71100/128	Homebound Teachers				\$0.00
71100/162	Clerical Personnel				\$0.00
71100/163	Educational Assistants (1.0)	\$10,000.00			\$10,000.00
71100/186	Longevity				\$0.00
71100/189	Other Salaries & Wages				\$0.00
71100/195	Certified Sub teachers				\$0.00
71100/198	non Certified teachers				\$0.00
71100/201	Social Security	\$620.00			\$620.00
71100/204	State Retirement	\$750.00			\$750.00
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$3,500.00			\$3,500.00
71100/208	Dental Insurance	\$25.00			\$25.00
71100/210	Unemployment Comp.	\$100.00			\$100.00
71100/212	Employer Medicare	\$150.00			\$150.00
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts w/ other school systems				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services				\$0.00
71100/429	instructional materials & supplies	\$2,000.00			\$2,000.00
71100/499	other materials & supplies				\$0.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment				\$0.00
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$17,145.00	\$0.00	\$0.00	\$17,145.00
Account Number/Line Item Number	Support Services/Other Student Support	Title III	Increase	Decrease	Total

72130	Line item Description	Current			
72130/117	Career Ladder				\$0.00
72130/123	Guidance Personnel				\$0.00
72130/124	Psychological Personnel				\$0.00
72130/127	Career Ladder Extended Contracts				\$0.00
72130/130	Social Workers				\$0.00
72130/135	Assessment Personnel				\$0.00
72130/161	Secretary				\$0.00
72130/162	Clerical Personnel				\$0.00
72130/164	Attendants				\$0.00
72130/170	School Resource officer				\$0.00
72130/188	Bonus Payments				\$0.00
72130/189	Other Salaries & Wages				\$0.00
72130/201	Social security				\$0.00
72130/204	State Retirement				\$0.00
72130/206	life insurance				\$0.00
72130/207	Medical Insurance				\$0.00
72130/208	Dental Insurance				\$0.00
72130/210	Unemployment Comp.				\$0.00
72130/212	Employer Medicare				\$0.00
72130/299	Other Fringe Benefits				\$0.00
72130/307	Communication				\$0.00
72130/311	contracts w/ other school systems				\$0.00
72130/322	Evaluation & testing				\$0.00
72130/330	operating lease payments				\$0.00
72130/336	maintenance & repair services				\$0.00
72130/348	postal charges				\$0.00
72130/355	travel				\$0.00
72130/399	other contracted services				\$0.00
72130/499	other supplies & materials				\$0.00
72130/524	in service / staff development				\$0.00
72130/599	other charges (parent involvement)	\$1,000.00			\$1,000.00
72130/790	other equipment				\$0.00
72130	Subtotal OTHER STUDENT SUPPORT	\$1,000.00			\$1,000.00
Account Number/Line Item Number	Regular Instruction Education	Title III	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00

72210/127	Career Ladder Extended Contracts				\$0.00
72210/129	Librarian(s)				\$0.00
72210/132	Material Supervisor(s)				\$0.00
72210/136	Audiovisual Personnel				\$0.00
72210/137	Education Media Personnel				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development	\$1,132.75			\$1,132.75
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$1,132.75			\$1,132.75
Account					
Number/Line Item					
Number	Other uses/ Transfers out & Indirect Cost	Title III	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$19,277.75			\$19,277.75

Account Number/Line Item Number	Regular Instruction Education	Title IV	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				
72210/117	Career Ladder Program				
72210/127	Career Ladder Extended Contracts				
72210/129	Librarian(s)				
72210/132	Material Supervisor(s)				
72210/136	Audiovisual Personnel				
72210/137	Education Media Personnel				
72210/138	Instructional Computer Personnel				
72210/161	Secretary(s)				
72210/162	Clerical Personnel				
72210/163	Educational Assistants				
72210/188	Bonus Payments				
72210/189	Other Salaries & Wages (1 FTE)	\$20,000.00			\$20,000.00
72210/195	Certified Sub teachers				
72210/196	In Service Training				
72210/198	non certified subs				
72210/201	Social Security				
72210/204	Retirement				
72210/206	Life Insurance				
72210/207	Medical Insurance				
72210/208	Dental Insurance				
72210/210	Unemployment Comp.	\$150.00			\$150.00
72210/212	Employer Medicare	\$320.00			\$320.00
72210/299	Other fringe benefits				
72210/307	communication				
72210/308	consultants				
72210/330	operating lease payments				
72210/336	maintenance & repair services				
72210/348	postal charges				
72210/355	travel				
72210/369	contracts for certified sub teachers				
72210/370	contracts for non certified sub teachers				
72210/399	other contracted services				
72210/432	library books / media				
72210/499	other supplies & materials	\$44,871.94			\$44,871.94
72210/524	in service/ staff development	\$24,000.00			\$24,000.00
72210/599	other charges				
72210/790	other equipment				
72210	Subtotal REG. INSTRUCTIONAL PROG	\$89,341.94	\$0.00	\$0.00	\$89,341.94

Original Budget

Title IV 24.01
2023-2024 School year

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title IV	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$89,341.94	\$0.00	\$0.00	\$89,341.94

Account Number/Line Item Number	Regular Instruction Education	IDEA-B	Increase	Decrease	Total
71200	Line item Description	Current			
71200/116	Teachers (3)	\$168,000.00			\$168,000.00
	Career Ladder				\$0.00
	Career Ladder Extended contracts				\$0.00
71200/128	Homebound Teachers				\$0.00
	Clerical Personnel				\$0.00
71200/163	Educational Assistants (23)	\$440,000.00			\$440,000.00
71200/186	Longevity				
71200/189	Other Salaries & Wages (1 & ESY)	\$46,500.00			\$46,500.00
71200/195	Certified Sub teachers				\$0.00
71200/198	non Certified teachers				\$0.00
71200/201	Social Security	\$41,000.00			\$41,000.00
71200/204	State Retirement	\$51,500.00			\$51,500.00
71200/207	Medical Insurance	\$208,058.00			\$208,058.00
71200/208	Dental Insurance	\$800.00			\$800.00
71200/210	Unemployment Comp.	\$2,500.00			\$2,500.00
71200/212	Employer Medicare	\$9,500.00			\$9,500.00
	Other Fringe Benefits				\$0.00
71200/310	contracts w/other public agencies	\$1,000.00			\$1,000.00
	operating lease payments				\$0.00
71200/336	maintenance & repair equipment				\$0.00
	tuition				\$0.00
	contracts w/certified sub.				\$0.00
	contracts w/ non certified sub				\$0.00
	other contracted services				\$0.00
71200/429	instructional materials & supplies	\$1,500.00			\$1,500.00
71200/449	textbooks				\$0.00
	other materials & supplies				\$0.00
	fee waivers				\$0.00
71200 499	other supplies & materials	\$1,000.00			\$1,000.00
71200/725	special education equipment	\$5,000.00			\$5,000.00
71200	Subtotal REGULAR INSTRUCTIONAL Ed.	\$976,358.00	\$0.00	\$0.00	\$976,358.00

Account Number/Line Item Number	Regular Instruction Education	IDEA-B			
72220	Line item Description	Current	Increase	Decrease	Total
72220/105	Supervisor/ Director				\$0.00
	Career Ladder Program				\$0.00
	Instructional Computer Personnel				\$0.00
72220/161	Secretary				\$0.00
72220/162	Clerical Personnel (1.0)	\$34,000.00			\$34,000.00
	Educational Assistants				\$0.00
	Longevity				\$0.00
72220/189	Other Salaries & Wages				\$0.00
	Certified Sub teachers				\$0.00
	In Service Training				\$0.00
	non certified subs				\$0.00
72220/201	Social Security	\$2,500.00			\$2,500.00
72220/204	Retirement	\$3,000.00			\$3,000.00
	Life Insurance				\$0.00
72220/207	Medical Insurance	\$20,000.00			\$20,000.00
72220/208	Dental Insurance	\$46.00			\$46.00
72220/210	Unemployment Comp.	\$200.00			\$200.00
72220/212	Employer Medicare	\$1,000.00			\$1,000.00
	Other fringe benefits				\$0.00
	communication				\$0.00
72220/310	contracts w/ public agencies	\$5,000.00			\$5,000.00
72220 322	Evaluation & Testing	\$5,000.00			\$5,000.00
	maintenance & repair services				\$0.00
72220/355	travel	\$2,000.00			\$2,000.00
	other contracted services				\$0.00
	contracts for non certified sub teachers				\$0.00
72220/499	other supplies & materials	\$1,000.00			\$1,000.00
	library books / media				\$0.00
	periodicals				\$0.00
	other supplies & materials				\$0.00
72220/524	in service/ staff development	\$2,500.00			\$2,500.00
72220/599	other charges				\$0.00
72220	Subtotal REG. INSTRUCTIONAL PROG	\$76,246.00	\$0.00	\$0.00	\$76,246.00

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	IDEA-B			
99100	Line item Description	Current			
99100/504	Indirect Cost	\$1,000.00			\$1,000.00
	Total Appropriations	\$1,250,604.00	\$0.00	\$0.00	\$1,250,604.00

Account Number/Line Item Number	Regular Instruction Education	Preschool	Increase	Decrease	Total
71200	Line item Description	912			
71200/116	Teachers				\$0.00
	Career Ladder				\$0.00
	Career Ladder Extended contracts				\$0.00
71200/128	Homebound Teachers				\$0.00
	Clerical Personnel				\$0.00
71200/163	Educational Assistants (1)	\$21,150.00			\$21,150.00
71200/171	Speech Pathologist				\$0.00
	Other Salaries & Wages				\$0.00
71200/195	Certified Sub teachers				\$0.00
71200/198	non Certified teachers				\$0.00
71200/201	Social Security	\$1,550.00			\$1,550.00
71200/204	State Retirement	\$1,600.00			\$1,600.00
	Life insurance				\$0.00
71200/207	Medical Insurance	\$7,852.00			\$7,852.00
71200/208	Dental Insurance	\$50.00			\$50.00
71200/210	Unemployment Comp.	\$200.00			\$200.00
71200/212	Employer Medicare	\$500.00			\$500.00
	Other Fringe Benefits				\$0.00
	contracts with other school systems				\$0.00
	operating lease payments				\$0.00
	maintenance & repair equipment				\$0.00
	tuition				\$0.00
	contracts w/certified sub.				\$0.00
	contracts w/ non certified sub				\$0.00
	other contracted services				\$0.00
71200/429	instructional materials & supplies	\$2,000.00			\$2,000.00
	textbooks				\$0.00
71200/499	other materials & supplies	\$1,000.00			\$1,000.00
	fee waivers				\$0.00
71200/599	other charges				\$0.00
71200/725	regular instruction equipment	\$1,500.00			\$1,500.00
					\$0.00
71200	Subtotal REGULAR INSTRUCTIONAL Ed.	\$37,402.00			\$37,402.00

Account Number/Line Item Number	Regular Instruction Education	Preschool	Increase	Decrease	Total
72220	Line item Description	912			
72220/105	Supervisor/ Director				\$0.00
	Career Ladder Program				\$0.00
	Material Supervisor(s)				\$0.00
	Instructional Computer Personnel				\$0.00
72220/161	Secretary(s)				\$0.00
72220/162	Clerical Personnel				\$0.00
	Educational Assistants				\$0.00
	Bonus Payments				\$0.00
	Other Salaries & Wages				\$0.00
	Certified Sub teachers				\$0.00
	In Service Training				\$0.00
	non certified subs				\$0.00
72220/201	Social Security				\$0.00
72220/204	Retirement				\$0.00
	Life Insurance				\$0.00
72220/207	Medical Insurance				\$0.00
72220/208	Dental Insurance				\$0.00
72220/210	Unemployment Comp.				\$0.00
72220/212	Employer Medicare				\$0.00
	Other fringe benefits				\$0.00
	communication				\$0.00
	consultants				\$0.00
72220/312	contracts with private agencies				\$0.00
	maintenance & repair services				\$0.00
72220/322	evaluation & testing	\$1,000.00			\$1,000.00
72220/355	travel				\$0.00
72220/399	other contracted services				\$0.00
	contracts for non certified sub teachers				\$0.00
	other contracted services				\$0.00
	library books / media				\$0.00
	periodicals				\$0.00
72220/499	other supplies & materials	\$500.00			\$500.00
72220/524	in service/ staff development				\$0.00
72220/599	other charges				\$0.00
72220	Subtotal REG. INSTRUCTIONAL PROG	\$1,500.00			\$1,500.00
	Total of Preschool Budget	\$38,902.00			\$38,902.00

Marshall County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Student Solicitations/Fundraising Activities	Descriptor Code: 2.601	Issued Date: 08/12/19
		Rescinds: 2.601	Issued: 12/12/16

1 The schools shall avoid exploiting students, whether by advertising or otherwise promoting products or
2 services, soliciting funds or information, or securing participation in non-school related activities and
3 functions. At the same time, schools shall inform and assist students in learning about programs,
4 activities or information which may be of help or service to them. To attempt a fair balance, the following
5 general guidelines will apply:¹

- 6 1. Fundraising activities are permitted in the individual schools and each activity shall be for the
7 purpose of supplementing funds for established school programs and not for supplanting funds
8 which are the responsibility of the public.
- 9 2. No fundraising activities will be conducted without the approval of the director of schools or
10 his/her designee. No teacher or coach shall be contacted by salesmen during school hours,
11 without prearrangement through the principal. Student organizations will not conduct fundraising
12 campaigns without first the approval of the principal, then the director of schools or his/her
13 designee. Fundraising activities must be requested on a form provided by the director of schools
14 at least 60 days prior to the proposed fundraiser.
- 15 3. Any commission payable by companies shall be paid in the form of reduced prices to the students
16 or paid into the activity fund of the school for use by the school. No school employee shall
17 personally benefit from any fundraising activity.
- 18 4. The principal must obtain written approval from the director of schools or designee for all
19 fundraising activities, including online fundraising activities that involve the participation of the
20 general student population in the marketing process of the fundraising effort. All other
21 fundraising activities, including online fundraising activities, must have written approval from
22 the principal and comply with all administrative procedures issued by the director of schools.
23 The authorization request shall contain the following information:²
 - 24 1) The proposed fundraising activity(ies);
 - 25 2) Purpose of the fundraising activity;
 - 26 3) Proposed uses of funds raised;
 - 27 4) Expected student involvement in fundraising activity (school-wide or individual class or
28 club); and
 - 29 5) Margin of profit and how it is to be paid to the school.
- 30 5. The director of schools shall determine whether or not the activity will benefit the school,
31 contribute to the welfare of the student body and supplement, not replace, funds necessary to
32 fulfill the board's required contributions.

- 1 6. Students will not be excused from class to participate in a fundraising activity. No grade in a
2 subject or course will be affected by a student's participation in a fundraising activity.
- 3 7. No quotas will be imposed on students involved and their efforts will be voluntary. Students who
4 do not participate in fundraising activities will not be punished or discriminated against in any
5 way.
- 6 8. Community Service Projects: The Board wishes to encourage the involvement of students in
7 civic and charitable endeavors for the betterment of our community. Therefore, community
8 service projects are permitted if they are student PTO/PTA/Booster club led. The principal must
9 approve all community service projects initiated. Some examples of these might be Angel Tree,
10 can drives, blood drives, environmental community projects, etc.
- 11 9. Dismissal from school for participation in fundraisers is not allowed.
- 12 10. The Marshall County Board of Education does not endorse door-to-door solicitations.

13 This policy shall not be construed as preventing a teacher from using instructional or informational
14 materials even though the materials might include reference to a brand, product or a service.

15 **LOTTERIES**

16 No fundraising activity shall be conducted which distributes prizes or makes awards to winners from
17 among purchasers of chances by means of tickets or otherwise through a random drawing or other
18 random selection process.³

19 **ONLINE FUNDRAISING**

20 Individual schools may establish school-wide online fundraising accounts. The accounts must meet all
21 fundraising requirements established by the board and the *Internal School Uniform Accounting Policy*
22 *Manual*. The principal/designee of each school shall have access to the established fundraising account
23 to ensure all funds are properly accounted for, and the information is recorded in the school's accounting
24 records by the designated personnel. Online fundraising shall not be used on behalf and for the benefit
25 of an outside party.

26 Employees shall not engage in online fundraising in their official capacity as district employees nor make
27 any reference to non-school sponsored fundraisers, online or otherwise, that would lead another to
28 believe such activity is an approved school fundraiser.

29 **FUNDRAISING FOR NONEDUCATIONAL PURPOSES⁴**

30 On approval of the principal, an employee may be authorized to raise and use funds for the following
31 noneducational purposes:

- 32 1. Bereavement support;
- 33 2. Award recognition;
- 34 3. Employee morale;
- 35 4. Banquets; or

- 1 5. Other situations at the principal's discretion.
- 2 These funds shall be derived from vending machine revenue, donations or employee-staffed concession
- 3 stands.
- 4 The Director of Schools shall develop administrative procedures regarding the receipt, disbursement,
- 5 accounting, and auditing of these noneducational funds. The Director of Schools shall ensure that the
- 6 procedures are consistent with board policy and state law and disseminate them to all employees.

Legal References:

1. *Tennessee Internal School Uniform Accounting Policy Manual*; Section 4-30, 4-31
2. *Tennessee Internal School Uniform Accounting Policy Manual*, Section 4-32
3. Tenn. Op. Att'y Gen. No. 03-049 (Apr. 22, 2003)
4. Public Acts of 2019, Chapter No. 134

Cross References:

Revenues 2.400
School Support Organization 2.404
Audits 2.703
Vendor Relations 2.809
Student Activity Funds Management 2.900
Staff Gifts and Solicitations 5.605



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Sponsors for Renaissance Conference

Purpose of Fundraiser: To help pay registration costs for the JRGC Conference - Student attendees

Fund/Account Name: mchs Student Council

Current balance of fund account \$ 407 Date 5/23/2023

Anticipated date(s) of fundraiser: Beginning 5/24/2023 Ending 5/24/2023

Expected Student Involvement (schoolwide or specific school organization): Students attending

Margin of profit (if applicable): _____

Method by which school will receive profit: \$500 per student/student will ask businesses and individuals to sponsor them
How and when will these funds be spent to benefit students/instruction: _____

Students will attend a leadership conference and bring back ideas to improve culture and climate at mchs

Requested by: Karenne Greaney Date: 5/24/2023
Teacher/Club

Approved by: [Signature] Date: 5/24/23
Principal

Approved by: Carol Lovell Date: 5-25-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Fundraiser Authorization

Proposed Fundraising Activity: Peaches sell
 Purpose of Fundraiser: raise money for 2023-2024
Season
 Fund/Account Name: Cheer
 Current balance of fund account \$ 2,958.⁰⁰ Date 5.30.23
 Anticipated date(s) of fundraiser: Beginning 5.30.23 Ending 6.24.23
 Expected Student Involvement (schoolwide or specific school organization): Anyone who
wants to buy
 Margin of profit (if applicable): ≈ \$2,000⁰⁰
 Method by which school will receive profit: check
 How and when will these funds be spent to benefit students/instruction: football season -
new uniforms

Requested by: Carlynn Mills/cheer Date: 5.30.23
Teacher/Club
 Approved by: [Signature] Date: 5/30/23
Principal
 Approved by: [Signature] Date: 6.2.23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____
 Less: Total Expenses \$ _____
 Total Fundraiser Profit \$ _____
 Total Purchases with Fundraiser Profit \$ _____
 *Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Mini Cheer Camp

Purpose of Fundraiser: raise money for 2023-2024
Season

Fund/Account Name: Cheer

Current balance of fund account \$ 2,988.²⁰ Date 5.30.23

Anticipated date(s) of fundraiser: Beginning 6.2.23 Ending 7.13.23

Expected Student Involvement (schoolwide or specific school organization): Anyone who
wants to participate ages 5-6th grade
Camp is July 11-13th

Margin of profit (if applicable): \$ 450⁰⁰

Method by which school will receive profit: Cash or check

How and when will these funds be spent to benefit students/instruction: football season-

Requested by: Carlynn Mills /cheer Date: 5.30.23
Teacher/Club

Approved by: [Signature] Date: 5/30/23
Principal

Approved by: [Signature] Date: 6.2.23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Fun Friday facepaint/hair braids

Purpose of Fundraiser: raise money for 2023-2024 Season

Fund/Account Name: Cheer

Current balance of fund account \$ 2988.⁰⁰ Date 5.30.23

Anticipated date(s) of fundraiser: Beginning 6.2.23 Ending 7.28.23

Expected Student Involvement (schoolwide or specific school organization): anyone who wants to participate at the event

Margin of profit (if applicable): ≈ \$200⁰⁰

Method by which school will receive profit: Cash or check

How and when will these funds be spent to benefit students/instruction: Football season - new uniforms

Requested by: Carolyn Mills / Cheer Date: 5.30.23
Teacher/Club

Approved by: [Signature] Date: 5/30/23
Principal

Approved by: [Signature] Date: 6-2-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Krispy Kreme Donut Sale

Purpose of Fundraiser: to help cover cheer expenses

Fund/Account Name: Chapel Hill Touchdown Association

Current balance of fund account \$ 5,811.41 Date 5-22-2023

Anticipated date(s) of fundraiser: Beginning 7-21-2023 Ending 7-21-2023

Expected Student Involvement (schoolwide or specific school organization): Forrest High School Cheerleaders

Margin of profit (if applicable): _____

Method by which school will receive profit: % of donuts sold

How and when will these funds be spent to benefit students/instruction: to help cover cheer expenses

Requested by: Rhonda Armstrong Teacher/Club Date: 5-22-2023

Approved by: [Signature] Principal Date: 5/23/23

Approved by: [Signature] Director of Schools Date: 5-24-23

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Previous Year Sale's
\$111,89 Profit

Fundraiser Authorization

Proposed Fundraising Activity: Frappe Fridays

Purpose of Fundraiser: To continue the learning experience by using the profits to buy supplies.

Fund/Account Name: CDC Community Experiences

Current balance of fund account \$ Estimated 4,591.81 Date 5-11-2023

Anticipated date(s) of fundraiser: Beginning 10-1-2023 Ending 4-26-2024 Once or twice a month on Fridays

Expected Student Involvement (schoolwide or specific school organization): CDC Students

Margin of profit (if applicable): 40%

Method by which school will receive profit: Sales at school

How and when will these funds be spent to benefit students/instruction: To continue the learning experience. Students will prepare and take items. Students will develop a simple menu, take & prepare orders, and make change.

Requested by: Larrie Maul Date: 5-15-2023
Teacher/Club

Approved by: [Signature] Date: _____ Principal

Approved by: Carol Powell Date: 6-7-23
of Schools Director

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Cookie Dough Sale

Purpose of Fundraiser: Raise money for prom and graduation expenses

Fund/Account Name: Class of 2024 and 2025

Current balance of fund account \$ \$14,945.43 Date May 3, 2023

Anticipated date(s) of fundraiser: Beginning Aug. 16, 2023 Ending Aug. 30, 2023

Expected Student Involvement (school wide or specific school organization): Junior and senior classes

Margin of profit (if applicable): 40%

Method by which school will receive profit: All money is collected up front and then bill is paid

How and when will these funds be spent to benefit students/instruction: Junior funds will be spent on prom. Senior money will be used for a combination of prom and graduation fees.

Requested by: Mickey J. Smith Date: May 3, 2023
Teacher/Club

Approved by: [Signature] Date: 5/4/23
Principal

Approved by: [Signature] Date: 6-7-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

"If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)"

Principal's Signature

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	April 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
71100	REGULAR INSTRUCTION PROGRAM									
71100 116			TEACHERS	15,063,089.00	15,461,961.64	11,317,809.33		4,144,152.31	1,279,494.69	
71100 117			CAREER LADDER P	42,900.00	42,900.00	19,957.50		22,942.50		
71100 128			HOMEBOUND TEACH	10,000.00	10,000.00	8,120.00		1,880.00	1,665.00	
71100 163			EDUCATIONAL ASS	735,038.00	858,121.23	612,310.58		245,810.65	70,074.62	
71100 186			LONGEVITY PAY	186,003.00	190,603.00	190,525.00		78.00		
71100 189			OTHER SALARIES	93,840.00	101,421.31	91,487.66		9,933.65	8,628.50	
71100 195			CERTIFIED SUBST	30,000.00	30,000.00	17,889.47		12,110.53	1,750.00	
71100 198			NON-CERTIFIED S	180,000.00	281,000.00	214,232.00		66,768.00	33,315.00	
71100 201			SOCIAL SECURITY	1,013,134.00	963,598.42	698,603.73		264,994.69	77,698.54	
71100 204			STATE RETIREMEN	1,386,989.00	1,357,278.65	993,059.13		364,219.52	111,031.46	
71100 207			MEDICAL INSURAN	3,441,744.00	3,251,744.00	2,919,594.54		332,149.46	331,626.27	
71100 208			DENTAL INSURANC	11,228.00	11,228.00	9,448.32		1,779.68	1,048.80	
71100 210			UNEMPLOYMENT CO	9,426.00	9,426.00	8,333.21		1,092.79	333.65	
71100 212			EMPLOYER MEDICA	236,943.00	233,745.16	168,382.51		65,362.65	18,786.16	
71100 217			RETIREMENT-HYBR	76,500.00	61,500.00	43,858.39		17,641.61	4,656.80	
71100 336			MAINTENANCE AND	177,122.00	177,122.00	135,171.77	4,231.53	37,718.70	2,394.31	55,652.15
71100 355			TRAVEL	2,000.00	2,000.00	2,759.30		-759.30	350.69	
71100 356			TUITION	6,000.00	6,000.00			6,000.00		
71100 399			OTHER CONTRACTE	33,500.00	333,500.00	332,290.74		1,209.26	2,892.50	399.98
71100 429			INSTRUCTIONAL S	320,200.00	389,432.22	311,998.36	19,705.54	57,728.32	25,907.77	36,308.80
71100 449			TEXTBOOKS	300,000.00	1,214,267.50	118,000.36	938,213.19	158,053.95	53,935.68	611.00
71100 499			OTHER SUPPLIES		3,000.00	299.84		2,700.16		2,000.00
71100 599			OTHER CHARGES		6,000.00			6,000.00		400.00
71100 722			REGULAR INSTRUC			87,672.08	24,688.38	-112,360.46	11,776.93	4,146.54
71100 790			OTHER EQUIPMENT	118,000.00	118,000.00	4,288.78	347.75	113,363.47	1,426.33	
71100 ---			REGULAR INSTRUC	23,473,656.00	25,113,849.13	18,306,092.60	987,186.39	5,820,570.14	2,038,793.70	99,518.47

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2022-23 Monthly Activity	2022-23 Enc Carry Forward
71150			ALTERNATIVE INSTRUCTION PROGRA							
71150 116			TEACHERS	116,575.00	69,982.50	47,598.25		22,384.25	5,429.45	
71150 186			LONGEVITY PAY	1,350.00	1,350.00	650.00		700.00		
71150 198			NON-CERTIFIED S	1,000.00	2,500.00	1,600.00		900.00	285.00	
71150 201			SOCIAL SECURITY	7,373.00	7,584.27	2,782.25		4,802.02	319.67	
71150 204			STATE RETIREMEN	10,248.00	10,544.11	4,192.77		6,351.34	471.82	
71150 207			MEDICAL INSURAN	34,012.00	19,012.00	14,584.41		4,427.59	1,642.40	
71150 208			DENTAL INSURANC	92.00	92.00	41.04		50.96	4.56	
71150 210			UNEMPLOYMENT CO	63.00	63.00	25.78		37.22	0.85	
71150 212			EMPLOYER MEDICA	1,724.00	1,773.41	650.71		1,122.70	74.76	
71150 399			OTHER CONTRACTE	3,000.00	3,000.00	1,078.40		1,921.60	156.54	
71150 429			INSTRUCTIONAL S	800.00	800.00	400.00		400.00		
71150 722			REGULAR INSTRUC	3,000.00	3,000.00			3,000.00		
71150 ---			ALTERNATIVE INS	179,237.00	119,701.29	73,603.61		46,097.68	8,385.05	

Fnd T Acct	Obj Prj Loc	Prg Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	April 2022-23	2022-23	
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward	
71200			SPECIAL EDUCATION PROGRAM							
71200 116			TEACHERS	1,397,346.00	1,348,674.50	998,705.29		349,969.21	115,360.59	
71200 117			CAREER LADDER P	5,500.00	5,500.00	2,750.00		2,750.00		
71200 128			HOMEBOUND TEACH	6,000.00	6,000.00	2,550.00		3,450.00	390.00	
71200 163			EDUCATIONAL ASS	430,752.00	413,377.92	310,335.00		103,042.92	33,751.29	
71200 171			SPEECH PATHOLOG	237,871.00	188,324.50	149,527.27		38,797.23	17,108.18	
71200 186			LONGEVITY PAY	24,650.00	29,850.00	29,850.00				
71200 195			CERTIFIED SUBST	3,500.00	7,900.00	4,300.00		3,600.00	1,000.00	
71200 198			NON-CERTIFIED S	24,000.00	26,800.00	20,802.50		5,997.50	3,785.00	
71200 201			SOCIAL SECURITY	132,036.00	111,029.30	82,515.20		28,514.10	9,319.94	
71200 204			STATE RETIREMEN	177,548.00	163,041.08	121,001.32		42,039.76	13,569.16	
71200 207			MEDICAL INSURAN	730,099.00	640,099.00	572,500.73		67,598.27	66,174.23	
71200 208			DENTAL INSURANC	2,650.00	2,650.00	1,814.88		835.12	209.76	
71200 210			UNEMPLOYMENT CO	1,532.00	1,532.00	1,212.58		319.42	125.98	
71200 212			EMPLOYER MEDICA	30,879.00	31,812.92	19,535.24		12,277.68	2,197.90	
71200 217			RETIREMENT-HYBR	9,027.00	9,027.00	4,752.11		4,274.89	621.81	
71200 429			INSTRUCTIONAL S	7,000.00	7,000.00	6,400.00		600.00		
71200 725			SPECIAL EDUCATI	1,000.00	1,000.00			1,000.00		
71200 ---			SPECIAL EDUCATI	3,221,390.00	2,993,618.22	2,328,552.12		665,066.10	263,613.84	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	April 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
71300										
	71300 116		TEACHERS	1,048,662.00	1,089,001.29	821,230.25		267,771.04	89,120.69	
	71300 117		CAREER LADDER P	3,000.00	3,000.00	1,500.00		1,500.00		
	71300 163		EDUCATIONAL ASS		9,700.00	5,533.20		4,166.80	1,383.30	
	71300 186		LONGEVITY PAY	11,750.00	11,750.00	11,200.00		550.00		
	71300 195		CERTIFIED SUBST	1,000.00	1,000.00			1,000.00		
	71300 198		NON-CERTIFIED S	8,000.00	9,400.00	6,840.00		2,560.00	1,225.00	
	71300 201		SOCIAL SECURITY	66,490.00	67,844.04	48,377.33		19,466.71	5,225.56	
	71300 204		STATE RETIREMEN	92,411.00	94,331.86	71,020.75		23,311.11	7,668.47	
	71300 207		MEDICAL INSURAN	231,146.00	231,146.00	206,117.24		25,028.76	22,053.44	
	71300 208		DENTAL INSURANC	780.00	780.00	679.44		100.56	72.96	
	71300 210		UNEMPLOYMENT CO	468.00	468.00	471.71		-3.71	7.36	
	71300 212		EMPLOYER MEDICA	15,550.00	15,866.67	11,322.61		4,544.06	1,227.98	
	71300 217		RETIREMENT-HYBR	5,508.00	5,508.00	2,543.74		2,964.26	247.88	
	71300 336		MAINTENANCE AND	2,500.00	2,500.00	387.19		2,112.81		
	71300 429		INSTRUCTIONAL S	22,800.00	117,958.00	88,494.18	12,470.11	16,993.71	26,581.88	1,776.47
	71300 449		TEXTBOOKS	2,000.00	2,000.00			2,000.00		
	71300 599		OTHER CHARGES	500.00	500.00			500.00		
	71300 722		REGULAR INSTRUC	30,000.00	30,000.00			30,000.00		
	71300 730		VOCATIONAL INST			13,730.95		-13,730.95		
	71300 ---		VOCATIONAL EDUC	1,542,565.00	1,692,753.86	1,289,448.59	12,470.11	390,835.16	154,814.52	1,776.47

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2022-23 Monthly Activity	2022-23 Enc Carry Forward
72110										
	72110 105		SUPERVISOR/DIRE	40,463.00	71,860.30	33,645.16		38,215.14	3,542.04	
	72110 117		CAREER LADDER P	600.00	600.00	300.00		300.00		
	72110 130		SOCIAL WORKERS	77,414.00	87,336.72	64,996.96		22,339.76	7,440.24	
	72110 162		CLERICAL PERSON	40,745.00	42,027.06	31,290.82		10,736.24	3,578.43	
	72110 186		LONGEVITY PAY	4,950.00	4,950.00	3,700.00		1,250.00		
	72110 201		SOCIAL SECURITY	10,179.00	12,181.67	5,979.59		6,202.08	641.97	
	72110 204		STATE RETIREMEN	9,233.00	11,978.28	7,328.41		4,649.87	826.41	
	72110 207		MEDICAL INSURAN	23,263.00	23,263.00	20,802.48		2,460.52	2,351.56	
	72110 208		DENTAL INSURANC	137.00	137.00	123.12		13.88	13.68	
	72110 210		UNEMPLOYMENT CO	126.00	126.00	80.23		45.77		
	72110 212		EMPLOYER MEDICA	2,380.00	2,778.00	1,852.66		925.34	201.50	
	72110 355		TRAVEL	2,500.00	2,500.00	1,000.44		1,499.56	86.00	
	72110 399		OTHER CONTRACTE		27,900.00	27,829.00		71.00		
	72110 499		OTHER SUPPLIES	3,000.00	3,000.00	1,403.04		1,596.96		
	72110 524		STAFF DEVELOPME	4,000.00	4,000.00	1,062.90		2,937.10	49.12	
	72110 704		ATTENDANCE EQUI	4,000.00	4,000.00	946.43		3,053.57		946.43
	72110 ---		ATTENDANCE	222,990.00	298,638.03	202,341.24		96,296.79	18,730.95	946.43

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	April 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72120										
	72120 105		SUPERVISOR/DIRE	103,092.00	106,186.03	79,086.62		27,099.41	9,032.88	
	72120 117		CAREER LADDER P	550.00	550.00	275.00		275.00		
	72120 131		MEDICAL PERSONN	270,086.00	282,219.35	177,115.31		105,104.04	-4,649.06	
	72120 186		LONGEVITY PAY	3,050.00	3,050.00	3,050.00				
	72120 201		SOCIAL SECURITY	20,164.00	21,931.04	12,901.71		9,029.33	96.74	
	72120 204		STATE RETIREMEN	20,485.00	22,184.10	18,354.21		3,829.89	742.51	
	72120 207		MEDICAL INSURAN	86,354.00	96,354.00	68,294.72		28,059.28	-2,535.77	
	72120 208		DENTAL INSURANC	274.00	274.00	259.92		14.08	4.56	
	72120 210		UNEMPLOYMENT CO	294.00	294.00	285.24		8.76	10.58	
	72120 212		EMPLOYER MEDICA	5,463.00	5,778.03	3,438.12		2,339.91	69.10	
	72120 217		RETIREMENT-HYBR	3,277.00	3,277.00	2,213.25		1,063.75	233.53	
	72120 355		TRAVEL	1,000.00	1,000.00	2,668.92		-1,668.92		
	72120 399		OTHER CONTRACTE	40,000.00	40,000.00	40,000.00				
	72120 499		OTHER SUPPLIES	15,000.00	15,000.00	14,822.40	299.87	-122.27	459.44	813.00
	72120 524		STAFF DEVELOPME	2,000.00	2,000.00			2,000.00		
	72120 599		OTHER CHARGES	5,000.00	5,000.00			5,000.00		
	72120 735		HEALTH EQUIPMEN	2,000.00	2,000.00	9,289.63		-7,289.63		
	72120 ---		HEALTH SERVICES	578,089.00	607,097.55	432,055.05	299.87	174,742.63	3,464.51	813.00

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2022-23 Monthly Activity	2022-23 Enc Carry Forward
72130													
	72130	117				CAREER LADDER P	2,000.00	2,000.00	1,000.00		1,000.00		
	72130	123				GUIDANCE PERSON	691,065.00	716,186.26	539,529.29		176,656.97	61,598.75	
	72130	186				LONGEVITY PAY	8,450.00	8,450.00	8,350.00		100.00		
	72130	189				OTHER SALARIES	2,000.00	2,000.00	1,130.00		870.00	405.00	
	72130	201				SOCIAL SECURITY	43,618.00	44,865.52	30,996.37		13,869.15	3,493.13	
	72130	204				STATE RETIREMEN	61,112.00	62,879.56	46,766.26		16,113.30	5,245.19	
	72130	207				MEDICAL INSURAN	180,753.00	180,753.00	161,949.57		18,803.43	18,324.41	
	72130	208				DENTAL INSURANC	370.00	370.00	328.32		41.68	36.48	
	72130	210				UNEMPLOYMENT CO	300.00	300.00	255.33		44.67	1.22	
	72130	212				EMPLOYER MEDICA	10,201.00	10,492.76	7,249.26		3,243.50	816.95	
	72130	217				RETIREMENT-HYBR	2,693.00	2,693.00	1,350.74		1,342.26	148.45	
	72130	309				CONTRACTS WITH	48,000.00	104,205.00			104,205.00		
	72130	322				EVALUATION AND	40,000.00	40,000.00			40,000.00		
	72130	399				OTHER CONTRACTE	16,000.00	16,000.00	16,891.57		-891.57		
	72130	499				OTHER SUPPLIES	4,125.00	14,125.00	3,987.93	18.69	10,118.38	1,125.62	
	72130	524				STAFF DEVELOPME	2,000.00	2,000.00	1,500.00	200.00	300.00		
	72130	599				OTHER CHARGES	10,000.00	10,000.00	4,595.23	4,047.11	1,357.66	66.47	
	72130	790				OTHER EQUIPMENT		55,843.96	55,851.19		-7.23		
	72130	---				OTHER STUDENT S	1,122,687.00	1,273,164.06	881,731.06	4,265.80	387,167.20	91,261.67	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	April 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72210										
	72210 105		SUPERVISOR/DIRE	313,760.00	355,934.80	264,117.87		91,816.93	33,044.94	
	72210 117		CAREER LADDER P	5,000.00	5,000.00	2,500.00		2,500.00		
	72210 129		LIBRARIANS	559,013.00	537,396.73	398,443.20		138,953.53	45,295.74	
	72210 161		SECRETARY(S)	25,040.00	25,826.82	18,264.53		7,562.29	1,963.33	
	72210 186		LONGEVITY PAY	17,200.00	17,200.00	16,575.00		625.00		
	72210 189		OTHER SALARIES	5,000.00	6,300.00	5,475.00		825.00	735.00	
	72210 201		SOCIAL SECURITY	57,351.00	58,612.41	39,809.50		18,802.91	4,572.59	
	72210 204		STATE RETIREMEN	80,026.00	81,789.47	60,280.22		21,509.25	6,919.61	
	72210 207		MEDICAL INSURAN	212,058.00	197,058.00	174,636.83		22,421.17	20,220.81	
	72210 208		DENTAL INSURANC	640.00	640.00	513.46		126.54	59.28	
	72210 210		UNEMPLOYMENT CO	378.00	378.00	333.81		44.19	5.54	
	72210 212		EMPLOYER MEDICA	13,413.00	13,777.62	9,318.97		4,458.65	1,069.43	
	72210 217		RETIREMENT-HYBR	887.00	887.00	437.08		449.92	48.83	
	72210 355		TRAVEL	3,000.00	3,000.00	6,918.02		-3,918.02	451.45	
	72210 399		OTHER CONTRACTE	10,200.00	10,200.00			10,200.00		
	72210 432		LIBRARY BOOKS/M	23,650.00	23,650.00	21,513.81	650.00	1,486.19	2,243.99	
	72210 499		OTHER SUPPLIES	8,750.00	8,750.00	5,770.25	180.88	2,798.87	1,012.17	
	72210 524		STAFF DEVELOPME	29,500.00	29,500.00	24,603.56	4,517.95	378.49	2,541.56	7,100.00
	72210 790		OTHER EQUIPMENT	2,000.00	2,000.00			2,000.00		
	72210 ---		REGULAR INSTRUC	1,366,866.00	1,377,900.85	1,049,511.11	5,348.83	323,040.91	120,184.27	7,100.00

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2022-23 Monthly Activity	2022-23 Enc Carry Forward
72220													
	72220	117				CAREER LADDER P	500.00	500.00	250.00		250.00		
	72220	124				PHSYCOLOGICAL P	43,061.00	61,860.00	46,002.53		15,857.47	5,254.17	
	72220	186				LONGEVITY PAY	250.00	1,750.00	1,750.00				
	72220	189				OTHER SALARIES	16,127.00	19,395.18	14,419.96		4,975.22	1,654.24	
	72220	201				SOCIAL SECURITY	2,670.00	2,810.57	108.50		2,702.07		
	72220	204				STATE RETIREMEN	3,742.00	3,898.33	4,128.86		-230.53	456.59	
	72220	207				MEDICAL INSURAN	16,440.00	1,440.00			1,440.00		
	72220	208				DENTAL INSURANC	46.00	46.00			46.00		
	72220	210				UNEMPLOYMENT CO	42.00	42.00	61.84		-19.84	4.96	
	72220	212				EMPLOYER MEDICA	624.00	656.88	905.18		-248.30	100.18	
	72220	217				RETIREMENT-HYBR	774.00	774.00			774.00		
	72220	310				CONTRACTS WITH	80,000.00	160,000.00	123,041.27		36,958.73	16,710.05	
	72220	355				TRAVEL	500.00	500.00			500.00		
	72220	524				STAFF DEVELOPME	1,000.00	1,000.00			1,000.00		
	72220	---				SPECIAL EDUCATI	165,776.00	254,672.96	190,668.14		64,004.82	24,180.19	

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2022-23 Monthly Activity	2022-23 Enc Carry Forward
72230													
	72230	105				SUPERVISOR/DIRE	85,030.00	91,679.47	75,999.80		15,679.67	7,839.44	
	72230	161				SECRETARY(S)	26,458.00	27,274.48	20,311.56		6,962.92	2,321.64	
	72230	186				LONGEVITY PAY	950.00	950.00	950.00				
	72230	201				SOCIAL SECURITY	6,971.00	7,173.49	5,601.87		1,571.62	560.16	
	72230	204				STATE RETIREMEN	9,456.00	9,730.10	8,210.36		1,519.74	855.37	
	72230	207				MEDICAL INSURAN	24,333.00	29,333.00	24,952.80		4,380.20	3,535.80	
	72230	208				DENTAL INSURANC	92.00	92.00	82.08		9.92	9.12	
	72230	210				UNEMPLOYMENT CO	42.00	42.00	42.00			0.12	
	72230	212				EMPLOYER MEDICA	1,630.00	1,677.36	1,310.09		367.27	131.00	
	72230	307				COMMUNICATION	3,200.00	3,200.00	387.90		2,812.10		
	72230	355				TRAVEL	500.00	500.00	197.35		302.65		
	72230	399				OTHER CONTRACTE	4,000.00	4,000.00	2,141.05		1,858.95	224.72	
	72230	599				OTHER CHARGES	500.00	500.00			500.00		
	72230	---				VOCATIONAL EDUC	163,162.00	176,151.90	140,186.86		35,965.04	15,477.37	

Fnd T Acct	Obj Prj Loc	Prg Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	April 2022-23	2022-23
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72250		TECHNOLOGY							
72250 105		SUPERVISOR/DIRE	79,814.00	82,208.60	68,107.30		14,101.30	7,050.19	
72250 121		DATA PROCESSING	200,274.00	206,474.08	171,614.39		34,859.69	17,189.63	
72250 186		LONGEVITY PAY	1,450.00	1,450.00	1,200.00		250.00		
72250 201		SOCIAL SECURITY	17,455.00	17,987.87	14,222.93		3,764.94	1,421.34	
72250 204		STATE RETIREMEN	22,065.00	22,745.52	18,321.16		4,424.36	1,844.07	
72250 207		MEDICAL INSURAN	51,719.00	51,719.00	40,484.43		11,234.57	4,591.56	
72250 208		DENTAL INSURANC	228.00	228.00	164.16		63.84	18.24	
72250 210		UNEMPLOYMENT CO	147.00	147.00	128.32		18.68	9.37	
72250 212		EMPLOYER MEDICA	4,082.00	4,206.62	3,326.29		880.33	332.40	
72250 217		RETIREMENT-HYBR	1,588.00	1,588.00	769.64		818.36	79.67	
72250 307		COMMUNICATION	20.00	20.00	0.35		19.65		
72250 336		MAINTENANCE AND	62,723.00	62,723.00	52,991.33	38.20	9,693.47	6,000.00	380.98
72250 350		INTERNET CONNEC	126,000.00	126,000.00	122,683.20		3,316.80		
72250 399		OTHER CONTRACTE	7,610.00	7,610.00	7,048.00		562.00		
72250 471		SOFTWARE	23,196.00	23,196.00	10,026.00	11,331.32	1,838.68		
72250 524		STAFF DEVELOPME	2,000.00	2,000.00	1,977.00		23.00	199.00	560.00
72250 790		OTHER EQUIPMENT		1,016,533.00			1,016,533.00		
72250 ---		TECHNOLOGY	600,371.00	1,626,836.69	513,064.50	11,369.52	1,102,402.67	38,735.47	940.98

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2022-23 Monthly Activity	2022-23 Enc Carry Forward
72310													
	72310	191				BOARD AND COMMI	12,000.00	35,923.00	29,435.80		6,487.20	2,993.58	
	72310	201				SOCIAL SECURITY	744.00	2,227.00	1,618.60		608.40	164.96	
	72310	212				EMPLOYER MEDICA	174.00	521.00	426.55		94.45	43.38	
	72310	320				DUES AND MEMBER	6,763.00	6,763.00			6,763.00		
	72310	331				LEGAL SERVICES	15,000.00	15,000.00	6,891.75		8,108.25	80.00	
	72310	355				TRAVEL	500.00	500.00		600.00	-100.00		
	72310	399				OTHER CONTRACTE	16,250.00	16,250.00	15,250.00		1,000.00	1,500.00	
	72310	499				OTHER SUPPLIES	1,000.00	1,000.00			1,000.00		
	72310	506				LIABILITY INSUR	106,499.00	106,499.00	105,840.00		659.00		
	72310	510				TRUSTEE'S COMMI	330,000.00	292,135.00	282,425.90		9,709.10	12,994.79	
	72310	513				WORKMAN'S COMPE	164,973.00	164,973.00	159,723.00		5,250.00		
	72310	524				STAFF DEVELOPME	4,000.00	4,000.00	425.00	200.00	3,375.00		
	72310	533				CRIMINAL INVEST	8,000.00	8,000.00	6,909.60	2,761.85	-1,671.45	363.50	
	72310	599				OTHER CHARGES	8,000.00	8,000.00	3,784.59		4,215.41	127.38	
	72310	---				BOARD OF EDUCAT	673,903.00	661,791.00	612,730.79	3,561.85	45,498.36	18,267.59	

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2022-23 Monthly Activity	2022-23 Enc Carry Forward
72320													
	72320	101				COUNTY OFFICIAL	136,535.00	140,631.02	116,509.08		24,121.94	12,060.51	
	72320	117				CAREER LADDER P	1,000.00	1,000.00			1,000.00		
	72320	161				SECRETARY(S)	45,390.00	52,895.27	45,033.00		7,862.27	3,891.85	
	72320	186				LONGEVITY PAY	1,550.00	1,550.00	1,550.00				
	72320	201				SOCIAL SECURITY	11,437.00	11,778.08	9,630.54		2,147.54	934.27	
	72320	204				STATE RETIREMEN	15,472.00	15,933.34	13,611.87		2,321.47	1,339.95	
	72320	207				MEDICAL INSURAN	20,741.00	40,741.00	31,824.05		8,916.95	3,547.20	
	72320	208				DENTAL INSURANC	370.00	370.00	344.04		25.96	38.10	
	72320	210				UNEMPLOYMENT CO	63.00	63.00	42.00		21.00		
	72320	212				EMPLOYER MEDICA	2,675.00	2,754.77	2,252.33		502.44	218.50	
	72320	307				COMMUNICATION	600.00	600.00	450.00		150.00		
	72320	320				DUES AND MEMBER	4,040.00	4,040.00	6,790.00		-2,750.00		
	72320	355				TRAVEL	1,000.00	1,000.00		200.00	800.00		
	72320	435				OFFICE SUPPLIES	500.00	500.00			500.00		
	72320	524				STAFF DEVELOPME	4,000.00	4,000.00	288.00		3,712.00		
	72320	599				OTHER CHARGES	1,500.00	1,500.00	2,481.30	550.00	-1,531.30		
	72320	701				ADMINISTRATION	1,000.00	1,000.00			1,000.00		
	72320	---				DIRECTOR OF SCH	247,873.00	280,356.48	230,806.21	750.00	48,800.27	22,030.38	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	April 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72410										
	72410 104		PRINCIPALS	859,209.00	881,957.70	670,901.21		211,056.49	73,201.11	
	72410 117		CAREER LADDER P	11,000.00	11,000.00	5,500.00		5,500.00		
	72410 139		ASSISTANT PRINC	891,252.00	931,468.90	695,137.91		236,330.99	78,748.47	
	72410 162		CLERICAL PERSON	423,360.00	448,633.24	330,618.34		118,014.90	39,323.85	
	72410 186		LONGEVITY PAY	30,750.00	31,750.00	31,750.00				
	72410 201		SOCIAL SECURITY	137,365.00	141,254.81	100,467.33		40,787.48	11,063.60	
	72410 204		STATE RETIREMEN	187,495.00	192,791.71	146,189.90		46,601.81	16,153.69	
	72410 207		MEDICAL INSURAN	379,773.00	401,773.00	360,920.36		40,852.64	40,497.33	
	72410 208		DENTAL INSURANC	1,190.00	1,190.00	1,112.64		77.36	127.68	
	72410 210		UNEMPLOYMENT CO	840.00	840.00	816.68		23.32	17.90	
	72410 212		EMPLOYER MEDICA	32,126.00	33,035.72	23,496.48		9,539.24	2,587.48	
	72410 320		DUES AND MEMBER	2,300.00	2,300.00			2,300.00		
	72410 355		TRAVEL	1,000.00	1,000.00			1,000.00		
	72410 399		OTHER CONTRACTE	11,000.00	11,000.00	5,400.00		5,600.00		
	72410 435		OFFICE SUPPLIES	6,875.00	6,875.00	6,986.89	558.00	-669.89	2,392.00	
	72410 599		OTHER CHARGES	150,000.00	150,000.00	118,541.91	522.93	30,935.16	18,103.97	1,855.02
	72410 701		ADMINISTRATION	13,970.00	13,970.00	11,378.55	147.96	2,443.49	3,486.52	
	72410 ---		OFFICE OF THE P	3,139,505.00	3,260,840.08	2,509,218.20	1,228.89	750,392.99	285,703.60	1,855.02

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	April 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72510										
	72510 105		SUPERVISOR/DIRE	79,814.00	82,208.60	68,107.30		14,101.30	7,050.19	
	72510 119		ACCOUNTANTS/BOO	189,930.00	199,980.82	166,373.01		33,607.81	16,768.13	
	72510 186		LONGEVITY PAY	2,550.00	2,550.00	2,500.00		50.00		
	72510 201		SOCIAL SECURITY	16,882.00	17,393.22	13,693.83		3,699.39	1,379.19	
	72510 204		STATE RETIREMEN	20,422.00	21,040.41	17,596.59		3,443.82	1,786.37	
	72510 207		MEDICAL INSURAN	84,371.00	64,371.00	55,174.37		9,196.63	5,002.90	
	72510 208		DENTAL INSURANC	183.00	183.00	132.24		50.76	13.68	
	72510 210		UNEMPLOYMENT CO	147.00	147.00	123.70		23.30		
	72510 212		EMPLOYER MEDICA	3,948.00	4,067.56	3,202.61		864.95	322.55	
	72510 317		DATA PROCESSING	57,504.00	57,504.00	57,597.38		-93.38		
	72510 355		TRAVEL	500.00	500.00	245.24		254.76		
	72510 399		OTHER CONTRACTE	1,000.00	1,000.00	750.00		250.00	75.00	
	72510 411		DATA PROCESSING	3,900.00	3,900.00	39.30	4.99	3,855.71		
	72510 435		OFFICE SUPPLIES	5,000.00	5,000.00	-8,891.29	424.82	13,466.47	-8,753.71	
	72510 524		STAFF DEVELOPME	4,000.00	4,000.00	1,635.00	300.00	2,065.00	290.00	
	72510 701		ADMINISTRATION	5,000.00	5,000.00	2,014.11		2,985.89		993.63
	72510 ---		FISCAL SERVICES	475,151.00	468,845.61	380,293.39	729.81	87,822.41	23,934.30	993.63

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	April 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72520										
	72520 105		SUPERVISOR/DIRE	79,814.00	82,208.60	68,107.30		14,101.30	7,050.19	
	72520 162		CLERICAL PERSON	46,839.00	48,291.17	40,000.20		8,290.97	4,145.04	
	72520 186		LONGEVITY PAY	1,200.00	1,200.00	1,200.00				
	72520 201		SOCIAL SECURITY	7,927.00	8,165.38	6,308.30		1,857.08	639.98	
	72520 204		STATE RETIREMEN	9,589.00	9,874.00	8,198.04		1,675.96	839.64	
	72520 207		MEDICAL INSURAN	27,736.00	27,736.00	25,535.40		2,200.60	2,926.24	
	72520 208		DENTAL INSURANC	92.00	92.00	82.08		9.92	9.12	
	72520 210		UNEMPLOYMENT CO	63.00	63.00	42.00		21.00		
	72520 212		EMPLOYER MEDICA	1,854.00	1,909.75	1,475.33		434.42	149.67	
	72520 355		TRAVEL	750.00	750.00	229.34		520.66		
	72520 435		OFFICE SUPPLIES	2,000.00	2,000.00	1,924.53		75.47	284.17	1,447.00
	72520 499		OTHER SUPPLIES	2,000.00	2,000.00	622.53		1,377.47	622.53	
	72520 524		STAFF DEVELOPME	1,500.00	1,500.00	350.00		1,150.00		
	72520 599		OTHER CHARGES	9,800.00	9,800.00	5,554.20	825.00	3,420.80	2,097.70	
	72520 701		ADMINISTRATION	2,000.00	2,000.00			2,000.00		
	72520 ---		HUMAN SERVICES/	193,164.00	197,589.90	159,629.25	825.00	37,135.65	18,764.28	1,447.00

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	April 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72610										
	72610 166		CUSTODIAL PERSO	979,190.00	926,103.42	757,180.97		168,922.45	81,876.30	
	72610 186		LONGEVITY PAY	16,775.00	16,775.00	15,175.00		1,600.00		
	72610 189		OTHER SALARIES	51,510.00	57,755.30	46,420.20		11,335.10	5,635.05	
	72610 201		SOCIAL SECURITY	64,943.00	66,707.44	45,054.90		21,652.54	4,771.86	
	72610 204		STATE RETIREMEN	78,561.00	80,695.41	54,995.39		25,700.02	5,822.36	
	72610 207		MEDICAL INSURAN	318,127.00	393,127.00	264,561.51		128,565.49	30,244.53	
	72610 208		DENTAL INSURANC	1,090.00	1,090.00	788.88		301.12	82.08	
	72610 210		UNEMPLOYMENT CO	1,260.00	1,260.00	864.06		395.94	109.41	
	72610 212		EMPLOYER MEDICA	15,188.00	15,600.65	10,823.73		4,776.92	1,148.34	
	72610 359		DISPOSAL FEES	103,368.00	124,868.00	106,055.56		18,812.44	9,396.61	
	72610 399		OTHER CONTRACTE	13,600.00	13,600.00	12,954.96		645.04		1,500.00
	72610 410		CUSTODIAL SUPPL	170,000.00	170,000.00	193,655.26	58,219.29	-81,874.55	10,633.76	9,797.56
	72610 415		ELECTRICITY	1,185,000.00	1,270,000.00	1,079,605.36		190,394.64	93,734.99	
	72610 434		NATURAL GAS	115,000.00	135,000.00	114,681.81		20,318.19	13,932.60	
	72610 454		WATER AND SEWER	180,500.00	197,500.00	171,067.68		26,432.32	13,045.94	
	72610 499		OTHER SUPPLIES	2,000.00	2,000.00			2,000.00		
	72610 501		BOILER INSURANC	6,530.00	6,530.00	6,354.00		176.00		
	72610 502		BUILDING AND CO	249,525.00	249,525.00	246,970.00		2,555.00		
	72610 524		STAFF DEVELOPME	1,000.00	1,000.00			1,000.00		
	72610 720		PLANT OPERATION	5,000.00	5,000.00	3,202.32	400.00	1,397.68		963.79
	72610 ---		OPERATION OF PL	3,558,167.00	3,734,137.22	3,130,411.59	58,619.29	545,106.34	270,433.83	12,261.35

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	April 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72620										
	72620 105		SUPERVISOR/DIRE	79,814.00	82,208.60	68,107.30		14,101.30	7,050.19	
	72620 162		CLERICAL PERSON	33,000.00	34,669.80	28,723.20		5,946.60	2,973.30	
	72620 167		MAINTENANCE PER	456,856.00	470,788.34	369,784.12		101,004.22	41,193.10	
	72620 186		LONGEVITY PAY	6,350.00	6,350.00	6,050.00		300.00		
	72620 189		OTHER SALARIES	26,250.00	26,250.00	16,000.00		10,250.00		
	72620 201		SOCIAL SECURITY	37,341.00	38,415.88	28,222.85		10,193.03	2,979.95	
	72620 204		STATE RETIREMEN	45,170.00	46,470.27	34,720.29		11,749.98	3,680.52	
	72620 207		MEDICAL INSURAN	120,365.00	120,365.00	102,419.63		17,945.37	11,395.22	
	72620 208		DENTAL INSURANC	275.00	275.00	314.64		-39.64	36.48	
	72620 210		UNEMPLOYMENT CO	315.00	315.00	330.04		-15.04	4.51	
	72620 212		EMPLOYER MEDICA	8,733.00	8,984.38	6,665.00		2,319.38	696.92	
	72620 217		RETIREMENT-HYBR	82.00	82.00	23.30		58.70		
	72620 307		COMMUNICATION	3,500.00	3,500.00	3,998.23		-498.23	340.00	
	72620 320		DUES AND MEMBER	300.00	300.00	400.00		-100.00		
	72620 335		MAINTENANCE AND	310,000.00	430,000.00	450,998.05	230,487.12	-251,485.17	19,566.02	57,298.20
	72620 336		MAINTENANCE AND	240,000.00	240,000.00	39,404.64	34,295.55	166,299.81	2,651.01	47,164.67
	72620 355		TRAVEL	500.00	500.00	3,039.64		-2,539.64	489.63	
	72620 399		OTHER CONTRACTE	239,025.00	239,025.00	198,531.72	41,368.39	-875.11	36,160.25	1,140.52
	72620 418		EQUIPMENT AND M			190.00		-190.00		
	72620 499		OTHER SUPPLIES	1,000.00	1,000.00	3,795.27	3,303.03	-6,098.30	250.60	
	72620 524		STAFF DEVELOPME	1,000.00	1,000.00	1,395.00		-395.00		
	72620 599		OTHER CHARGES	4,000.00	4,000.00	5,242.47		-1,242.47		
	72620 701		ADMINISTRATION		20,000.00	15,135.07	4,198.47	666.46		12,307.28
	72620 717		MAINTENANCE EQU	5,000.00	5,000.00	1,745.59		3,254.41		1,145.65
	72620 ---		MAINTENANCE OF	1,618,876.00	1,779,499.27	1,385,236.05	313,652.56	80,610.66	129,467.70	119,056.32

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	April 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72710										
72710	105		SUPERVISOR/DIRE	79,814.00	82,208.60	68,107.30		14,101.30	7,050.19	
72710	142		MECHANIC(S)	114,645.00	129,353.78	104,514.28		24,839.50	11,950.35	
72710	146		BUS DRIVERS	646,432.00	860,012.93	568,384.39		291,628.54	80,583.36	
72710	162		CLERICAL PERSON	33,600.00	34,709.80	28,744.72		5,965.08	2,978.68	
72710	186		LONGEVITY PAY	17,900.00	19,400.00	19,350.00		50.00		
72710	189		OTHER SALARIES	47,447.00	55,980.23	48,028.27		7,951.96	7,739.68	
72710	201		SOCIAL SECURITY	58,270.00	68,886.10	44,680.60		24,205.50	5,956.61	
72710	204		STATE RETIREMEN	70,488.00	83,358.55	60,708.39		22,650.16	7,794.97	
72710	207		MEDICAL INSURAN	423,928.00	423,928.00	361,018.04		62,909.96	40,468.45	
72710	208		DENTAL INSURANC	1,505.00	1,505.00	1,130.88		374.12	123.12	
72710	210		UNEMPLOYMENT CO	1,218.00	1,218.00	914.66		303.34	133.87	
72710	212		EMPLOYER MEDICA	13,628.00	16,076.07	10,631.95		5,444.12	1,426.62	
72710	217		RETIREMENT-HYBR			125.21		-125.21	15.79	
72710	307		COMMUNICATION	2,000.00	2,000.00	1,447.37		552.63	83.10	
72710	340		MEDICAL AND DEN	8,000.00	8,000.00	4,680.00	1,385.00	1,935.00	85.00	2,500.00
72710	355		TRAVEL	500.00	500.00			500.00		
72710	399		OTHER CONTRACTE	29,000.00	29,000.00	29,277.91		-277.91	329.93	7,176.90
72710	412		DIESEL FUEL	250,000.00	279,750.00	218,683.88	35,239.86	25,826.26	3,839.44	
72710	425		GASOLINE	65,000.00	65,000.00	58,728.09	12,911.18	-6,639.27	7,124.07	9,178.10
72710	450		TIRES AND TUBES	30,000.00	52,316.79	46,133.89	3,721.04	2,461.86	290.82	45,250.00
72710	453		VEHICLE PARTS	70,000.00	70,000.00	58,576.53	13,564.88	-2,141.41	11,697.80	15,375.17
72710	511		VEHICLE AND EQU	62,332.00	62,332.00	61,743.00		589.00		
72710	514		DEPRECIATION	1,000.00	1,000.00			1,000.00		
72710	524		STAFF DEVELOPME			225.00		-225.00		
72710	599		OTHER CHARGES	27,200.00	27,200.00	39,668.91	7,570.83	-20,039.74	3,432.11	6,411.00
72710	---		TRANSPORTATION	2,053,907.00	2,373,735.85	1,835,503.27	74,392.79	463,839.79	193,103.96	85,891.17

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	April 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72810										
72810	162			CLERICAL PERSON	24,480.00	25,238.90	20,905.28		4,333.62	2,166.32
72810	186			LONGEVITY PAY	450.00	450.00	450.00			
72810	201			SOCIAL SECURITY	1,546.00	1,592.99	1,169.37		423.62	116.99
72810	204			STATE RETIREMEN	1,870.00	1,926.84	1,601.63		325.21	162.47
72810	206			LIFE INSURANCE	18,000.00	18,000.00	11,180.16		6,819.84	
72810	207			MEDICAL INSURAN	102,761.00	102,761.00	98,004.96		4,756.04	11,404.37
72810	210			UNEMPLOYMENT CO	21.00	21.00	21.00			1.50
72810	212			EMPLOYER MEDICA	361.00	371.99	273.47		98.52	27.36
72810	299			OTHER FRINGE BE	68,000.00	68,000.00	42,368.30		25,631.70	
72810	307			COMMUNICATION	13,000.00	13,000.00	655.06		12,344.94	
72810	348			POSTAL CHARGES	10,000.00	10,000.00	1,552.40	3,500.00	4,947.60	
72810	435			OFFICE SUPPLIES	5,000.00	5,000.00	2,290.85	535.57	2,173.58	220.97
72810	599			OTHER CHARGES	7,000.00	12,000.00	14,634.05		-2,634.05	2,517.42
72810	---			CENTRAL AND OTH	252,489.00	258,362.72	195,106.53	4,035.57	59,220.62	16,617.40

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2022-23 Monthly Activity	2022-23 Enc Carry Forward
73100										
	73100 105		SUPERVISOR/DIRE		2,500.00			2,500.00		
	73100 165		CAFETERIA PERSO		9,000.00			9,000.00		
	73100 201		SOCIAL SECURITY		713.00			713.00		
	73100 204		STATE RETIREMEN		862.50	-67.50		930.00		
	73100 210		UNEMPLOYMENT CO			1.94		-1.94		
	73100 212		EMPLOYER MEDICA		166.75			166.75		
	73100 422		FOOD SUPPLIES		10,000.00	482.39		9,517.61		2,500.00
	73100 ---		FOOD SERVICE		23,242.25	416.83		22,825.42		2,500.00

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2022-23 Monthly Activity	2022-23 Enc Carry Forward
73300										
	73300 105		SUPERVISOR/DIRE		74,300.00	57,429.03		16,870.97	8,398.47	
	73300 116		TEACHERS		153,400.00	135,620.50		17,779.50	17,533.50	
	73300 163		EDUCATIONAL ASS		5,100.00	4,410.00		690.00	615.00	
	73300 201		SOCIAL SECURITY		13,466.40	11,626.54		1,839.86	1,568.86	
	73300 204		STATE RETIREMEN		22,371.60	16,543.44		5,828.16	2,226.74	
	73300 210		UNEMPLOYMENT CO			89.64		-89.64		
	73300 212		EMPLOYER MEDICA		3,149.40	2,719.06		430.34	366.93	
	73300 217		RETIREMENT-HYBR			776.48		-776.48	100.41	
	73300 422		FOOD SUPPLIES			239.37	40.76	-280.13		40.76
	73300 429		INSTRUCTIONAL S		4,785.71	239.98		4,545.73		
	73300 499		OTHER SUPPLIES		1,500.00	397.35	23.50	1,079.15		
	73300 524		STAFF DEVELOPME			10.44		-10.44		
	73300 599		OTHER CHARGES		4,641.61	40.00		4,601.61	40.00	
	73300 ---		COMMUNITY SERVI		282,714.72	230,141.83	64.26	52,508.63	30,849.91	40.76

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2022-23 Monthly Activity	2022-23 Enc Carry Forward
73400										
	73400 116		TEACHERS	119,189.00	122,601.00	86,695.17		35,905.83	9,054.14	
	73400 117		CAREER LADDER P	1,000.00	1,000.00	500.00		500.00		
	73400 163		EDUCATIONAL ASS	28,600.00	29,473.60	21,548.04		7,925.56	2,463.56	
	73400 186		LONGEVITY PAY	2,500.00	2,500.00	1,600.00		900.00		
	73400 195		CERTIFIED SUBST		800.00	262.50		537.50	150.00	
	73400 198		NON-CERTIFIED S	1,500.00	4,100.00	3,070.00		1,030.00	320.00	
	73400 201		SOCIAL SECURITY	9,473.00	9,738.70	6,589.28		3,149.42	685.08	
	73400 204		STATE RETIREMEN	10,876.00	11,238.02	9,332.44		1,905.58	971.57	
	73400 207		MEDICAL INSURAN	41,448.00	41,448.00	14,080.12		27,367.88	979.95	
	73400 208		DENTAL INSURANC	137.00	137.00	253.98		-116.98	60.34	
	73400 210		UNEMPLOYMENT CO	105.00	105.00	112.53		-7.53	8.80	
	73400 212		EMPLOYER MEDICA	2,215.00	2,277.14	1,550.43		726.71	160.97	
	73400 429		INSTRUCTIONAL S	2,800.00	2,800.00	76.00		2,724.00		
	73400 524		STAFF DEVELOPME	1,500.00	1,500.00			1,500.00		
	73400 599		OTHER CHARGES			102.00		-102.00		
	73400 790		OTHER EQUIPMENT			424.30		-424.30		
	73400 ---		EARLY CHILDHOOD	221,343.00	229,718.46	146,196.79		83,521.67	14,854.41	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2022-23 Monthly Activity	2022-23 Enc Carry Forward
76100										
	76100 799		OTHER CAPITAL O	700,000.00	3,255,000.00	762,782.25	258,869.88	2,233,347.87	27,062.00	540,336.02
	76100 ---		REGULAR CAPITAL	700,000.00	3,255,000.00	762,782.25	258,869.88	2,233,347.87	27,062.00	540,336.02

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2022-23 Monthly Activity	2022-23 Enc Carry Forward
99100										
99100	590		TRANSFERS TO OT	270,000.00	270,000.00	328,646.49		-58,646.49	270,000.00	
99100	---		TRANSFERS OUT	270,000.00	270,000.00	328,646.49		-58,646.49	270,000.00	

<u>Fnd T Acct</u>	<u>Obj Prj Loc</u>	<u>Prg</u>	<u>Obj</u>	<u>2022-23</u> <u>Original Budget</u>	<u>2022-23</u> <u>Revised Budget</u>	<u>2022-23</u> <u>FYTD Activity</u>	<u>Encumbered</u> <u>Amount</u>	<u>Unencumbered</u> <u>Balance - YTD Act</u>	<u>April 2022-23</u> <u>Monthly Activity</u>	<u>2022-23</u> <u>Enc Carry Forward</u>
Grand Expense Totals				46,041,167.00	52,610,218.10	37,314,374.35	1,737,670.42	13,558,173.33	4,098,730.90	875,476.62

Number of Accounts: 711

***** End of report *****

Account Level						2022-23	2022-23	2022-23	Unexpended	April 2022-23
Fnd T Acct Obj Prj Loc Prg	Description	Original Budget	Revised Budget	FYTD Activity	Balance	Monthly Activity				
141 R 40110 000 000 00000 000	CURRENT PROPERTY TAX	9,217,710.00	9,217,710.00	9,283,876.65	-66,166.65	110,347.44				
141 R 40120 000 000 00000 000	TRUSTEE'S COLLECTIONS	149,934.00	149,934.00	203,467.56	-53,533.56					
141 R 40125 000 000 00000 000	TRUSTEE'S COLLECTIONS	5,000.00	5,000.00	1,697.21	3,302.79					
141 R 40130 000 000 00000 000	CIR CLK/CLK & MASTER	51,676.00	51,676.00	46,796.67	4,879.33	2,620.99				
141 R 40140 000 000 00000 000	INTEREST AND PENALTY	30,513.00	30,513.00	34,521.03	-4,008.03	2,730.83				
141 R 40210 000 000 00000 000	LOCAL OPTION SALES TA	2,183,549.00	2,183,549.00	5,176,965.73	-2,993,416.73	481,189.25				
141 R 40275 000 000 00000 000	MIXED DRINK TAX	6,000.00	6,000.00	8,643.62	-2,643.62	100.75				
141 R 40275 000 000 30002 000	MIXED DRINK TAX			9,088.71	-9,088.71	1,585.13				
141 R 41110 000 000 00000 000	MARRIAGE LICENSES	1,867.00	1,867.00	1,672.00	195.00	237.50				
141 R 43517 000 000 00000 000	TUITION-OTHER	33,000.00	33,000.00		33,000.00					
141 R 43517 000 000 02105 000	CVES-TUITION AFTER SCHOOL			100,809.00	-100,809.00	12,105.00				
141 R 43570 000 000 00000 000	RECEIPTS FROM INDIVID	50,000.00	50,000.00	17,386.67	32,613.33	4,233.49				
141 R 43570 000 000 40200 000				43,443.38	-43,443.38	7,767.37				
141 R 43583 000 000 00000 000	TBI CRIMINAL BACKGROU			854.15	-854.15					
141 R 43990 000 000 40100 000	OTHER CHARGES FOR SERVICES	40,000.00	40,000.00	34,554.30	5,445.70	3,645.00				
141 R 44130 000 000 00000 000	SALE OF MATERIALS AND	3,000.00	3,000.00	956.00	2,044.00					
141 R 44170 000 000 00000 000	MISCELLANEOUS REFUNDS	65,000.00	65,000.00	118,512.60	-53,512.60	85,629.43				
141 R 44170 000 000 00003 000	MISCELLANEOUS REFUNDS			218.09	-218.09					
141 R 44170 000 000 30008 000	MISC REFUNDS-STELLER			17,249.23	-17,249.23	1,241.03				
141 R 44530 000 000 00000 000	SALE OF EQUIPMENT	3,000.00	3,000.00		3,000.00					
141 R 44560 000 000 00000 000	DAMAGES RECOVERED FRO	1,000.00	1,000.00	284.08	715.92	125.00				
141 R 46511 000 000 00000 000	BASIC EDUCATION PROGR 2	30,696,000.00	31,213,000.00	27,921,400.00	3,291,600.00	3,264,600.00				
141 R 46515 000 000 00000 000	EARLY CHILDHOOD EDUCA	193,519.00	193,519.00	131,388.02	62,130.98	28,724.95				
141 R 46550 000 000 00000 000	DRIVER EDUCATION	15,662.00	15,662.00		15,662.00					
141 R 46590 000 000 00000 000	OTHER STATE EDUCATION	90,000.00	1,100,353.29	155,919.06	944,434.23	21,582.78				
141 R 46610 000 000 00000 000	CAREER LADDER PROGRAM	72,050.00	72,050.00	42,147.62	29,902.38					
141 R 46851 000 000 00000 000	STATE REVENUE SHARING	190,000.00	190,000.00	190,000.00		26,944.16				
141 R 47147 000 000 00000 000	SAFE AND DRUG-FREE SC		133,048.96	191,553.20	-58,504.24	55,051.05				
141 R 47309 000 000 00000 000	COVID GRANT D			12,000.00	-12,000.00					
141 R 49700 000 000 00000 000	INSURANCE RECOVERY	2,000.00	2,000.00	59,162.63	-57,162.63					
141 R -----		43,100,480.00	44,760,882.25	43,804,567.21	956,315.04	4,110,461.15				
141 - -----		43,100,480.00	44,760,882.25	43,804,567.21	956,315.04	4,110,461.15				
Grand Revenue Totals		43,100,480.00	44,760,882.25	43,804,567.21	956,315.04	4,110,461.15				

Number of Accounts: 30

***** End of report *****

**2022-2023 Consolidated Application
Free/Reduced Lunch Percentages**

Aug. 2022

School	# Free/Red	ADM	% F/R
MES	273	385	70.91%
LMS	311	424	73.35%
WES	444	602	73.75%
OGES	287	408	70.34%
CES	203	456	44.52%
MCHS	553	822	67.27%
CHS	225	440	51.14%
CHES	174	539	32.28%
FHS	283	810	34.94%
DHIS	181	438	41.32%
District	2934	5324	55.11%

Sept. 2022

School	# Free/Red	ADM	% F/R
MES	259	387	66.93%
LMS	290	427	67.92%
WES	399	603	66.17%
OGES	281	415	67.71%
CES	182	461	39.48%
MCHS	477	818	58.31%
CHS	164	441	37.19%
CHES	169	540	31.30%
FHS	206	808	25.50%
DHIS	153	437	35.01%
District	2580	5337	48.34%

Oct. 2022

School	# Free/Red	ADM	% F/R
MES	264	390	67.69%
LMS	296	431	68.68%
WES	409	605	67.60%
OGES	285	414	68.84%
CES	185	461	40.13%
MCHS	486	816	59.56%
CHS	168	440	38.18%
CHES	170	543	31.31%
FHS	212	804	26.37%
DHIS	154	440	35.00%
District	2629	5344	49.20%

Nov. 2022

School	# Free/Red	ADM	% F/R
MES	262	396	66.16%
LMS	292	428	68.22%
WES	409	606	67.49%
OGES	288	413	69.73%
CES	192	468	41.03%
MCHS	485	817	59.36%
CHS	167	439	38.04%
CHES	170	548	31.02%
FHS	208	800	26.00%
DHIS	152	438	34.70%
District	2625	5353	49.04%

Dec. 2022

School	# Free/Red	ADM	% F/R
MES	263	396	66.41%
LMS	290	420	69.05%
WES	413	607	68.04%
OGES	289	415	69.64%
CES	187	464	40.30%
MCHS	483	813	59.41%
CHS	165	436	37.84%
CHES	171	553	30.92%
FHS	211	799	26.41%
DHIS	151	438	34.47%
District	2623	5341	49.11%

Jan. 2023

School	# Free/Red	ADM	% F/R
MES	260	394	65.99%
LMS	290	423	68.56%
WES	416	610	68.20%
OGES	283	407	69.53%
CES	189	465	40.65%
MCHS	459	814	56.39%
CHS	164	435	37.70%
CHES	172	556	30.94%
FHS	198	793	24.97%
DHIS	150	439	34.17%
District	2581	5336	48.37%

Feb. 2023

School	# Free/Red	ADM	% F/R
MES	258	393	65.65%
LMS	286	420	68.10%
WES	418	610	68.52%
OGES	283	406	69.70%
CES	189	463	40.82%
MCHS	458	811	56.47%
CHS	162	437	37.07%
CHES	174	557	31.24%
FHS	199	799	24.91%
DHIS	149	442	33.71%
District	2576	5338	48.26%

Mar. 2023

School	# Free/Red	ADM	% F/R
MES	254	387	65.63%
LMS	287	416	68.99%
WES	417	609	68.47%
OGES	283	405	69.88%
CES	188	459	40.96%
MCHS	458	808	56.68%
CHS	156	432	36.11%
CHES	176	560	31.43%
FHS	199	800	24.88%
DHIS	151	442	34.16%
District	2569	5318	48.31%

Apr. 2023

School	# Free/Red	ADM	% F/R
MES	254	383	66.32%
LMS	277	408	67.89%
WES	413	604	68.38%
OGES	280	403	69.48%
CES	189	461	41.00%
MCHS	450	802	56.11%
CHS	155	426	36.38%
CHES	176	561	31.37%
FHS	196	799	24.53%
DHIS	151	442	34.16%
District	2541	5289	48.04%

May 2023

School	# Free/Red	ADM	% F/R
MES	253	383	66.06%
LMS	277	409	67.73%
WES	412	603	68.33%
OGES	280	403	69.48%
CES	189	461	41.00%
MCHS	450	800	56.25%
CHS	155	427	36.30%
CHES	179	562	31.85%
FHS	196	799	24.53%
DHIS	151	443	34.09%
District	2542	5290	48.05%

Marshall County Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Field Trips and Excursions	Descriptor Code: 4.302	Issued Date: 01/11/00
		Rescinds: IFCB	Issued: 09/09/93

1 Field trips designed to stimulate student interest and inquiry and to provide opportunities for social growth
2 and development are considered appropriate extensions of the classroom.
3

4 To be educationally beneficial, a field trip requires thoughtful selection, careful advance preparation of
5 the class, and opportunities for students to summarize the experience at the conclusion of the trip. To this
6 end, teachers and principals will be expected to consider the following factors in selecting field trips:
7

- 8 1. Relationship of the field trip activity to a particular aspect of classroom instruction;
- 9 2. Distance traveled in terms of the age level of the students;
- 10 3. Mode and availability of transportation; and
- 11 4. Cost.

12 The following guidelines shall be followed in planning and conducting field trips and excursions:
13

- 14 1. Any teacher desiring to take a group of students on an educational field trip must obtain advance
15 approval of the principal;
- 16 2. The trip must have a definite purpose and reflect careful planning. Students should be prepared
17 by general class discussion and/or research;
- 18 3. If bus transportation is required, the principal or his/her designee shall make the necessary
19 arrangements. A fee will be charged to the school for mileage when school system buses are used;
- 20 4. Signed parental permission forms must be obtained for every student making an off-campus trip
21 beyond the immediate vicinity of the school. The principal shall ensure that these forms are kept
22 on file for the remainder of the school year. The form for parental permission must include:
23 purpose, date, time of departure and return, travel plans, destination, number of chaperones,
24 personal expense involved, rules of conduct and penalties for violation, and other facts necessary
25 for parents to be fully informed. This information is to be completed by the school before the form
26 is signed by the parent;
- 27 5. Overnight educational trips and chaperones must be approved by the principal and the director of
28 schools in advance. These groups must be accompanied by at least one regular staff member and
29 others from the school who are appropriate for adequate supervision and shall be responsible for
30 student conduct while away. Whenever possible, a group should be accompanied by at least one
31 female and one male chaperone if the trip is for a mixed group;

- 1 6. Students shall not be penalized for participating in approved school-sponsored trips and
2 activities. Teachers shall permit students to make up class assignments missed because of a
3 trip or activity;
4
5 7. All accidents that occur on a school-sponsored trip must be reported by the teacher to the
6 principal immediately upon returning to school. Serious accidents involving personal injury
7 must be reported immediately to the principal and/or director of schools. An emergency shall
8 be dealt with promptly by the teacher or other members of the school staff by taking appropriate
9 action, including sending the student to the hospital or summoning medical aid or ambulance.
10 In cases where it is necessary to send the student to the hospital, reasonable effort must be made
11 to notify the parents.
12
13 8. Any school-sponsored trip not meeting the “educationally beneficial” criteria as defined in this
14 section must have prior approval of the director of schools or his/her designee;
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16 9. Any school-sponsored trip which is both out-of-state and overnight must have prior approval
17 by the Board.
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Cross References:

Extracurricular Activities 4.300
Attendance 6.200



Travel Request Trampoline Park

Organization Coble Biology Destination Defy, Brentwood, TN

Date of Trip May 17th Purpose of Trip to reward students for the achievements

Mode of Transportation: BUS

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

* Attached

(Use back if more space is needed)

School System Participants (please print):

Carson Coble Levi Stanley

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Carson Coble Date: 5-11-23
Teacher/Sponsor

Approved by: [Signature] Date: 5/11/23
Principal

Approved by: [Signature] Date: 5-11-23
Director of Schools

Travel Request

Linking Learning to Life

Organization Bulldog Academy Destination Holiday World
Date of Trip May 19, 2023 Purpose of Trip Field Trip Reward for Bulldog Academy Students
Mode of Transportation: Chartered Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No
Not using a County Bus

Student Participants (please print):

See attached lists

(Use back if more space is needed) School

System Participants (please print):

see attached list

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Zinn Blalock Bulldog Academy Date: 5-11-23
Teacher/Sponsor

Approved by: Cheryl Ewing Date: 5-11-23
Principal

Approved by: Carol Lovell Date: 5-11-23
Director of Schools



Travel Request

Linking Learning to Life

Organization HS Basketball Destination Tuscaloosa

Date of Trip June 5-7 Purpose of Trip Team camp

Mode of Transportation: ~~Bus~~ Rental van / School van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

<u>Jayli Childress</u>	<u>Ady Gentry</u>	<u>Charlsie Polk</u>
<u>Anna Wood</u>	<u>Camille Franklin</u>	<u>Anna Walker</u>
<u>Katie Powers</u>	<u>Emma Kate</u>	<u>Kiah Klassen</u>
<u>Annabelle Melindes</u>	<u>Abigail Embrey</u>	<u>Summer Anthony</u>

(Use back if more space is needed)

School System Participants (please print):

Hayden McMahon

EJ Furban

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

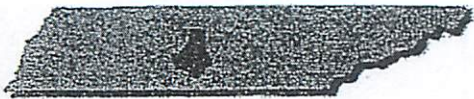
(See Administrative Procedure 5.2 Background: Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Hayden McMahon Date: 3-20-23
Teacher/Sponsor

Approved by: [Signature] Date: 4/18/23
Principal

Approved by: [Signature] Date: 5-9-23
Director of Schools



Travel Request

Linking Learning to Life

Organization MCHS Girls Basketball Destination University of TN

Date of Trip June 8-11 2023 Purpose of Trip Girls Basketball camp at UT

Mode of Transportation: Bus - using Church Charter Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

<u>Demiyah Blackman</u>	<u>Karerra Bush</u>	<u>Kenona Thomison</u>
<u>Maggie Steeby</u>	<u>Elzie Lopez</u>	<u>Zakiya Taylor</u>
<u>Mashawna Ridley</u>	<u>Errianna Greer</u>	<u>Abryah Fisher</u>
<u>Adriana White</u>	<u>Jachelle Ridley</u>	<u>Aaliyah Deloney</u>
(Use back if more space is needed)	<u>Zyon Gentry</u>	<u>Ma' Leyha Cross</u>

School System Participants (please print):

<u>David Steeby</u>	<u>Ray Steeby</u>	_____
<u>Don Steeby</u>	<u>Kirk McLean</u>	_____
(Use back if more space is needed)		

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: David Steeby Date: 6-2-23
Teacher/Sponsor

Approved by: [Signature] Date: 6/2/23
Principal

Approved by: [Signature] Date: 6-2-23
Director of Schools



Linking Learning to Life

Travel Request

Organization: SkillsUSA Destination: Marriott Marquis, Atlanta, GA

Date of Trip: 06/19/2023 Purpose of Trip: National Conference

Mode of Transportation: MCBOE Van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Skylee Sonnier Loral Skillington

(Use back if more space is needed)

School System Participants (please print):

Lynda Skillington

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Lynda Skillington Date: 05/09/2023

Teacher/Sponsor

Approved by: [Signature] Date: 5/9/23

Principal

Approved by: [Signature] Date: 5-9-23

Director of Schools

Marshall County Board of Education

Monitoring: Review: Annually, in October	Descriptor Term: <h2 style="text-align: center;">Community Use of School Facilities</h2>	Descriptor Code: 3.206	Issued Date: 01/14/19
		Rescinds: 3.206	Issued: 04/09/18

- 1 When not in use for school purposes, school buildings and grounds or portions thereof may be used for public,
 2 governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of
 3 the community, as approved by the director of schools.^{1,2,3}
- 4 1. Requests for the use of school facilities shall be made first at the office of the principal.
 - 5 a. If approved by the principal, a *Use of School Facility* form will be signed by the principal and given
 - 6 to the group requesting use of facilities.
 - 7 b. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000.
 - 8 c. Proof of insurance and the *Use of School Facility* form must be presented at the central office for
 - 9 final approval by the director of schools.
 - 10 2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the
 - 11 schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
 - 12 3. School facilities may not be used for private profit, except for after-school tutoring/lessons provided by
 - 13 a certified employee of the Marshall County School System to enhance the educational process. Any for-
 - 14 profit group who wishes to use school facilities for one-time performances or other programs must have
 - 15 special Board approval;²
 - 16 4. Unused facilities may be leased for private day-care centers which provide educational and child care
 - 17 services to the community;²
 - 18 5. All activities must be under competent adult supervision and approved by the building principal. In all
 - 19 cases, an assigned school employee will be present. The group using the facilities will be responsible for
 - 20 any damage to the building or equipment and payment of supervision and clean up at the rate of time and
 - 21 a half the hourly rate of the personnel used;
 - 22 6. Groups receiving permission for building use are restricted to the dates and hours approved and to the
 - 23 building area and facilities specified;
 - 24 7. Groups receiving permission for building use are responsible for the observance of all fire and safety
 - 25 regulations at all times;
 - 26 8. The use of alcoholic beverages, drugs, profane language, or gambling in any form is not permitted in
 - 27 school buildings. Smoking within the building is not permitted³;
 - 28 9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil
 - 29 Defense, and will make suitable facilities available without charge during community emergencies;
 - 30 10. When school kitchens are used, a member(s) of the cafeteria staff must be present to supervise the use of
 - 31 the equipment. Compensation must be paid to cafeteria member(s) at the rate of time and one-half of
 - 32 their hourly rate.
 - 33 11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own
 - 34 risk.

Legal References:

1. TCA 49-50-201
2. TCA 49-2-203(b)(4)
3. *Lamb's Chapel v. Center Moriches Union Free School District*,
113 S. Ct. 2141 (1993)

Cross References:

- Tobacco-Free Schools 1.803
 Care of School Property 6.311



REQUEST FOR USE OF _____
(SCHOOL)

Area/Room of the building requested Forrest Cafeteria

Name/Type of event to be held Wrestling Banquet

Date of the event 5-12-23 Time 6:30

Organization/Person requesting use Zach McCoy

Name of insurance company _____ Amount of coverage _____

Contact person for organization using building Zach McCoy / Missy Walsh
*Minimum coverage of \$1,000,000 required

Address _____ Phone 931-580-1269 cell 615-306-2413

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Missy Walsh Date 5/14/23

Signature of principal _____ Date 5/12/23

Signature of Director of Schools for approval Jacob Powell Date 5-17-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
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7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
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10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF

Forrest

(SCHOOL)

Area/Room of the building requested Softball field

Name/Type of event to be held Extreme Heat League Softball

Date of the event June - July 23' Time _____

Organization/Person requesting use Jeremy Haynes

Name of insurance company TYBA Amount of coverage 1,000,000

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Jeremy Haynes

Address 2851 Stevens Grove Rd Phone _____ Cell 931-580-6853

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature]

Date 10/5/23

Signature of principal [Signature]

Date 10/6/23

Signature of Director of Schools for approval [Signature]

Date 6-5-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Cornersville High School
(SCHOOL) FOOTBALL

Area/Room of the building requested Football Field and Ray Stoestill Fieldhouse

Name/Type of event to be held Youth Football Camp

Date of the event 6-12-23 Time 8am - 12 noon

Organization/Person requesting use Eliot Cook Cornersville Football

Name of insurance company _____ Amount of coverage _____
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Eliot Cook

Address 323 South Main St Phone 931-246-4170 Cell 931-224-1555

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 5-16-23

Signature of principal [Signature] Date 5/17/23

Signature of Director of Schools for approval [Signature] Date 5-17-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Forrest
(SCHOOL)

Area/Room of the building requested Softball field
Name/Type of event to be held group camp / lessons
Date of the event 7/10 7/12 7/17 7/19 Time 8:00 - 10:00
Organization/Person requesting use Snelby Lightfoot
Name of insurance company _____ Amount of coverage _____
Contact person for organization using building Snelby Lightfoot *Minimum coverage of \$1,000,000 required
Address 4346 Smiley Rd Phone _____ Cell 931-212-0031

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Snelby Lightfoot Date 6/5/23
Signature of principal [Signature] Date 6/6/23
Signature of Director of Schools for approval Carol Powell Date 6-5-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF _____
(SCHOOL)

Area/Room of the building requested Catletain, Field House, School Grounds, Baseball Pavedsidew

Name/Type of event to be held Chapel Hill Lions Super Ball Charity Event

Date of the event July 21st & 22nd, 2023 Time 7:00 AM

Organization/Person requesting use Chapel Hill Lions Club

Name of insurance company K+K Insurance Amount of coverage 5,000,000
DSP Insurance 2,000,000

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Tom Teague

Address 2004 Primrose Place Phone _____ Cell 931-580-2431
Chapel Hill, TN 37034

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 5/23/2023

Signature of principal [Signature] Date 5/23/23

Signature of Director of Schools for approval [Signature] Date 5-23-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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