

Regular Board Meeting

May 8, 2023 6:00 PM

MCBOE

1. Agenda	Julie Keny Cathey
2. Citizens to address the Board	
1. Amanda Jett	
2. Cory Burns	
3. Cali Feagin	
3. Recognitions	
1. Grant Tenure	Jacob Sorrells, Jennie Carroll
2. MCHS Yearbook Staff	Jacob Sorrells, Ginger Tepedino
3. Valedictorians/Salutatorians	Jacob Sorrells, Ginger Tepedino
4. 3rd Grade Retention Update Summer Camp Update	Jacob Sorrells, Tammy Lewis
5. Committee Reports/Schedule Committee Meetings	
1. Budget Committee - April 24, 2023	Kristen Gold
2. Safety Committee - April 17, 2023	Julie Keny Cathey
6. Maintenance Agreement	Jacob Sorrells, Chris Lowe, Dwayne Robinson
1. Porter Roofing	Jacob Sorrells, Chris Lowe, Dwayne Robinson
7. Safety/Technology Projects	Jacob Sorrells, Chris Lowe, Chris Spivy
8. Resolutions	Jacob Sorrells, Chris Lowe
9. 2023-2024 Salary Schedules	Jacob Sorrells, Chris Lowe
10. 2023-2024 Proposed Budgets	Jacob Sorrells, Chris Lowe
1. GP Budget	Jacob Sorrells, Chris Lowe
2. Food Service Budget	Jacob Sorrells, Chris Lowe, Larissa Delk
3. Fund 177 Budget Education Capital Projects	Jacob Sorrells, Chris Lowe
11. Federal Budgets	Jacob Sorrells, Chris Lowe, Julie Thomas
1. ARP IDEA Rev.# 3	Jacob Sorrells, Chris Lowe, Julie Thomas
2. ESSER 3.0 Rev.# 2	Jacob Sorrells, Chris Lowe, Julie Thomas
3. HQIM Rev.# 1	Jacob Sorrells, Chris Lowe, Julie Thomas
4. Title I Rev.# 7	Jacob Sorrells, Chris Lowe, Julie Thomas
12. Consent Agenda	
1. 4-10-23 Board Meeting	
2. Approved High School Courses for 2023-2024	

3. Out-of-State /Overnight Travel Request

1. CHS Basketball Tuscaloosa, AL for Team Camp

4. Skills USA National Conference - Spot Lowe Technology Center

13. New Business

14. Director's Report

Jacob Sorrells

15. Adjourn

Julie Keny Cathey

16. FYI

1. Approved Fundraisers

2. Financial Report

3. Free & Reduced Lunch

4. Travel Requests

5. Use of Facility

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Agendas	Descriptor Code: 1.403	Issued Date: 11/09/20
		Rescinds: 1.403	Issued: 11/10/11

The Executive Committee of the Board shall be responsible for developing an agenda for each board meeting. Any board member may recommend items to be placed on the agenda for discussion. The particular order may vary from meeting to meeting in keeping with the business at hand.

The agenda (which shall include the consent agenda), together with supporting materials, shall be given to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be available for public inspection when it is distributed to the board members. At the beginning of each meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may involve the addition to or deletion of items previously included on the agenda. The Board, however, may not revise board policies or adopt new ones, unless such action has been scheduled.

Staff members or citizens of the district may suggest items for the agenda by presenting proposed items to the director of schools or the chairman of the Board.

For items to be considered on the agenda, they must be received in the director of schools' office at least seven (7) business days prior to the scheduled date of the meeting. The person(s) requesting an item on the agenda shall forward any background information to the director of schools' office so that the material will be included in the delivery to the board members prior to the meeting.

The agenda for regular meetings shall ordinarily allow suitable time for the remarks of those members of the public who wish to speak.

Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and Appearances Before the Board* (1.404)

CONSENT AGENDA

While developing the agenda, the chair and director of schools shall identify routine or non-controversial items to be placed on the consent agenda, which shall become a part of the regular agenda. If any member objects to including an item on the consent agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The remaining consent items may be adopted in a single vote without discussion.

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Appeals to and Appearances Before the Board	Descriptor Code: 1.404	Issued Date: 10/08/12
		Rescinds: 1.404	Issued: 03/14/11

1 APPEALS TO THE BOARD

2 Any matter relating to the operation of the school system may be appealed to the Board. However, the
3 Board desires that all matters be settled at the lowest level of responsibility and will not hear complaints
4 or concerns which have not advanced through the proper administrative procedure from the point of
5 origin.

6 If all administrative channels have been pursued and there is still a desire to appeal to the Board, the
7 matter shall be referred in writing and the Board shall determine whether to hear the appeal.

8 APPEARING BEFORE THE BOARD

9 The executive committee may place individuals on the agenda. Other individuals desiring to appear
10 before the Board must submit a written request with descriptive materials to the office of the director of
11 schools seven (7) business days before the meeting. If the request is approved by the Executive
12 Committee, the item will be placed on the agenda. Individuals placed on the agenda will be recognized
13 at the meeting and given five minutes to speak. The public may address the board about any concerns
14 except personnel matters, which are the responsibility of the director of schools.

15 The Board may, at its discretion, waive the seven day rule in case of a situation which makes such notice
16 impractical or impossible.

17 Delegations must select only one individual to speak on their behalf unless otherwise determined by the
18 Board.

19 Guidelines for individuals who address the Board:

- 20 1. Those requesting to speak to the Board must have documented evidence that they have followed
21 the chain of command in addressing this issue.
 - 22 2. Each person speaking shall state his/her name, address, and subject of remarks.
 - 23 3. Individuals speaking to the Board will address their remarks to the chair.
 - 24 4. Individuals may address the Board only on items that the Board can take action on.
 - 25 5. No response is necessary by the Board or any board member.
 - 26 6. If appropriate, the Board or the director of schools will respond at a later date.
 - 27 7. Time is not transferable to another individual.
 - 28 8. Name calling, personal attacks, profanity, threats, verbal abuse, or disruption of the orderly
29 meeting process will result in the individual or group being asked to leave the meeting.
-

1 Individuals desiring additional information about any item on the agenda shall direct such inquiries to
2 the office of the director of schools.

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Legal References:

1. TCA 39-17-306

Cross References:

- School Board Meetings 1.400
Agendas 1.403

1.3 Addendum A - Appearances Before the Board Of Education.

In accordance with School Board Policy 1.404-Appeals and Appearances Before the Board, individuals requesting to speak to the board must make a request in writing at least 7 business days prior to the meeting. The request must be dated and signed by the individual who is to speak before the Board. The request must include a purpose and description of the topic and any attachments to which the speaker will refer. The request must be sent to the office of the Director of Schools, 700 Jones Circle, Lewisburg, TN 37091.

Remarks must be limited to 5 minutes.

Name Amanda Jett Date 4/21/23

Address 2839 Roy McCollum Rd Lewisburg Phone 931-703-6946

Organization being represented (if applicable) N/A

Steps previously taken to address this issue (with whom have you spoken):

1. Email correspondence with Dr. Perry, Mr. McGehee, and Mr. Sorrells
2. In person meeting with Mr. Sorrells
3. _____

Purpose and Description of the topic of interest:

Discuss the decision to close the wrestling program
and offer solutions to help save it.

I have attached the email correspondence as stated above

Thank you

Amanda Jett
Signature

4/21/23
Date

1.3 Addendum A - Appearances Before the Board Of Education.

In accordance with School Board Policy 1.404-Appeals and Appearances Before the Board, individuals requesting to speak to the board must make a request in writing at least 7 business days prior to the meeting. The request must be dated and signed by the individual who is to speak before the Board. The request must include a purpose and description of the topic and any attachments to which the speaker will refer. The request must be sent to the office of the Director of Schools, 700 Jones Circle, Lewisburg, TN 37091.

Remarks must be limited to 5 minutes.

Name Cory Burns Date Apr 14, 2023
Address 3702 Mealea Rd. Chapel Hill Phone 931-675-0900
Organization being represented (if applicable) N/A

Steps previously taken to address this issue (with whom have you spoken):

1. spoke to Julie Cathy via phone on Apr 14, 2023 678-451-5830
2. spoke to Jacob Sorrens, in person on Apr 14, 2023 - 12:30-1:00pm
3. _____

Purpose and Description of the topic of interest:

Hiring of non qualified / problematic educators within the school system - specifically Cornersville elementary school and Morgan Sanders - multiple complaints with several concerned people - all denied by director Jacob Sorrens on 14 Apr 23.

C-B
Signature

APR 14, 2023
Date

RECEIVED APR 03 2023

1.3 Addendum A - Appearances Before the Board Of Education.

In accordance with School Board Policy 1.404-Appeals and Appearances Before the Board, individuals requesting to speak to the board must make a request in writing at least 7 business days prior to the meeting. The request must be dated and signed by the individual who is to speak before the Board. The request must include a purpose and description of the topic and any attachments to which the speaker will refer. The request must be sent to the office of the Director of Schools, 700 Jones Circle, Lewisburg, TN 37091.

Remarks must be limited to 5 minutes.

Name Cali Feagin Date 4/3/23

Address 1191 Reese Road Lewisburg, TN 37091 Phone 931-224-4958

Organization being represented (if applicable) _____

Steps previously taken to address this issue (with whom have you spoken):

1. Emailed ALL County Commissioners
2. Emailed, called, and visited School board
3. Parents and community organizing fundraiser

Purpose and Description of the topic of interest:

Quick, effective, and logical solutions to improve school safety in MC.
After the shooting at Covenant School and this morning's lockdown, it is long
past time to take action. Parents, grandparents, and businesses in the
community are willing to fund safety improvements BEYOND the county
budget and grants available, today. VP of MC has graciously approved
allowing their 501c3 to be used for this cause. Businesses and the
community can contribute as soon as tomorrow. Ideas include shatter proof tint,
Night Locks (door barricades), teacher/staff safety training, SROs, and more.
Budgets and grants take too long. This is an emergency. Let the parents
act and contribute now!!

Cali Feagin
Signature

4/3/23
Date



MARSHALL COUNTY

SCHOOL SYSTEM

INSPIRE ★ EMPOWER ★ SUCCEED

Jacob Sorrells, Director

700 Jones Circle • Lewisburg, TN 37091

(931) 359-1581 www.mcstn.net

In accordance with State Law the following teachers are hereby recommended to the Marshall County School Board for tenure effective the 2023-2024 school year.

Chapel Hill Elementary School

Candace Daugherty Burkett
Brittany Rosenbalm

Delk-Henson Intermediate

Chloe Bishop
Jill Davis
Jason Ellis

Forrest School

Caleb Boone

Oak Grove Elementary School

Christi Allen
Patricia Ludin

Westhills Elementary School

Denise Barnes
Brandie Burchell
Katie Vernon

Marshall County High School


Lavon King
Hunter Newton

Cornersville School

Elizabeth Arrington
John Conklin
Martha Jane McMasters

District

Erin Glass



Jacob Sorrells
Director of Schools

5-2-23

Date

6:18

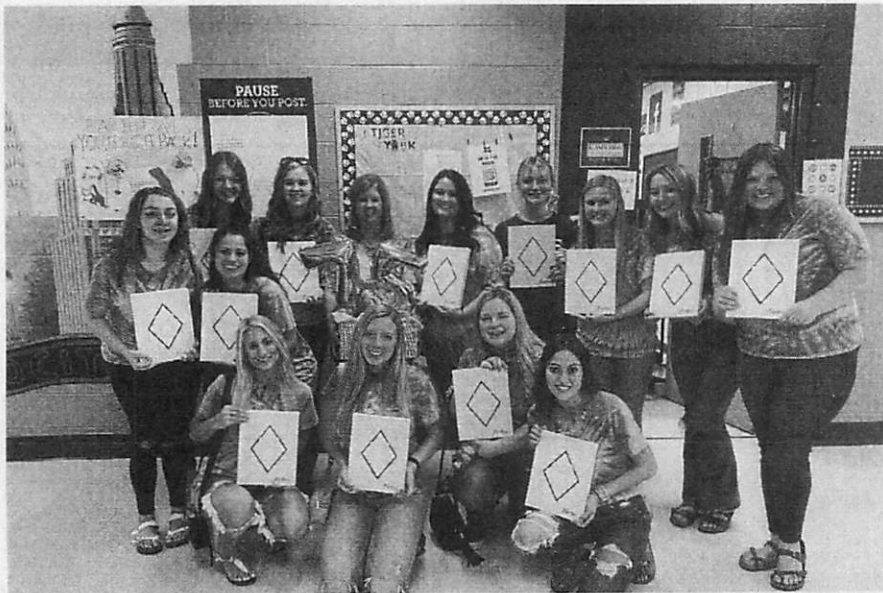


Marshall County High School Tigers



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The yearbook staff for the 2022 Tiger yearbook has been awarded two National and one International award. The first award is the National Program of Excellence Gold Level which only 9 schools in Tennessee earned for meeting all the standards of excellence in publication set forth by Jostens publishing. The next is an international award for the cover of last year's book. Jostens selected and submitted the MCHS yearbook cover for competition with the Foil and Specialty Effects Association. Entries were received from 10 countries and Marshall County High School Forever a Tiger cover won the Bronze award in Best of Category for use of foil and design. They were in good company with Gold winners being Harvard University and the US Naval Academy. And the second National award went to last year's editor for her Student Life divider spread receiving a National nod for excellence in design, photography and design elements. The Volume 75 edition of The Tiger Forever a Tiger is featured in a National publication called The Look Book which will be received by over 11,000 school in the US, Canada and abroad.



SALUTATORIANS

Cornersville High School – Tristin Bevers

Forrest High School – Micah Reasonover

Marshall County High School – Seth Grant

VALEDICTORIANS:

Cornersville High School – John Michael Jeter

Forrest High School – Miles Wine

Marshall County High School – Sydney McAdams

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Board Committees	Descriptor Code: 1.300	Issued Date: 10/12/99
		Rescinds: BBC	Issued: 08/13/93

1 The Board shall operate without standing committees, except for the Executive Committee; however,
2 special committees composed of board members may be appointed by the chairman at the direction of the
3 Board and as the needs of the Board shall require.¹ Such committees shall be discharged when the work
4 is finished or earlier by a majority vote of the entire Board. All reports by special committees shall be
5 made directly to the Board.

- 6
- 7 1. Special committees shall be appointed by the chairman serving in an advisory capacity shall
8 ordinarily consist of less than a quorum of board members;
- 9
- 10 2. The committee will be advisory only unless specifically authorized to transact designated business;
- 11
- 12 3. General issues to be discussed by the committee must be approved in advance by the entire Board;
- 13
- 14 4. A committee shall serve no longer than the annual organization meeting of the Board unless
15 reappointed to finish a designated task; and
- 16
- 17 5. Committee meetings shall be held in accordance with the Open Meetings law.²
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33 _____
34 Legal References:
35 1. TCA 49-2-205(2)
36 2. TCA 8-44-102(b)

33 _____
34 Cross References:
35 School Board Meetings 1.400
36 Public Hearings 1.401

Committees for 2022-2023

September 12, 2022

Executive Committee

Julie Keny Cathey, Chairman of the Board
Jacob Sorrells, Director of Schools

Policy

*Andy Woodard

*(The entire board will make up
the policy committee)*

Budget/Education

* Kristen Gold

*(The entire board will make up
the budget/education committee)*

Curriculum/Instruction

(Includes Technology & Attendance)

*Julie Keny Cathey

Susan Hunter

Harvey Jones

Kristen Gold

Heidi McElhaney

William Bell

Patty Hill

Acquisition/Maintenance/Transportation

*Harvey Jones

John Daniel Allen

Andy Woodard

Safety Committee

*John Daniel Allen & Julie Keny Cathey
The entire board will make up the safety
committee.

Five-Year Strategic Plan

*Kristen Gold

*(The entire board will make up
the five-year strategic plan committee)*

***Chairman of Committee**

Please note: Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.



Porter Roofing Contractors, Inc.

www.porter-roofing.com

April 6, 2023

RE: Marshall County Maintenance Contract

Kevin,

We would like to renew the above referenced contract for an additional year under the same terms & conditions as we currently have.

Sincerely,

Julisa Myers



Julisa Myers | Comptroller

Porter Roofing Contractors, Inc.

Corporate Office | Mailing Address

9057 Manchester Highway | Morrison, TN 37357

O [931.668.2298x108](tel:931.668.2298) | **F** [931.668.2296](tel:931.668.2296)

9057 Manchester Hwy
Morrison, TN 37357
931.668.2298

421 Ash Street
Murfreesboro, TN 37130
615.867.8663

2505 East 43rd Street #4
Chattanooga, TN 37407
423.867.3497

4930 Glover Ln.
Milton, FL 32570
850.203.1994

4499-2 Columbia Rd.
Martinez, GA 30907
706.303.4752

5228 E. Hillsborough Ave
Suite F, Tampa, FL 33610
813.374.1632

AIA[®] Document A101[™] – 2017

Standard Form of Agreement Between Owner and Contractor where the basis of payment is a Stipulated Sum

AGREEMENT made as of the Fifteenth day of May in the year Two Thousand Eighteen
(In words, indicate day, month and year.)

BETWEEN the Owner:
(Name, legal status, address and other information)

Marshall County Department of Education
700 Jones Circle
Lewisburg, Tennessee 37091
Telephone Number: 931-359-1581

and the Contractor:
(Name, legal status, address and other information)

Porter Roofing Contractors, Inc.
9057 Manchester Highway
Morrison, Tennessee 37357
Telephone Number: 931-668-2298
Fax Number: 931-668-2296

for the following Project:
(Name, location and detailed description)

2018 Marshall County Department of Education Annual Reroofing Package
700 Jones Circle
Lewisburg, Tennessee 37901

The Architect:
(Name, legal status, address and other information)

Stephen Ward & Associates, Inc.
128 Jetplex Circle
Madison, Alabama 35758
Telephone Number: 256-774-3565

The Owner and Contractor agree as follows.

ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

The parties should complete A101[™]-2017, Exhibit A, Insurance and Bonds, contemporaneously with this Agreement. AIA Document A201[™]-2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

Init.

TABLE OF ARTICLES

- 1 THE CONTRACT DOCUMENTS
- 2 THE WORK OF THIS CONTRACT
- 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
- 4 CONTRACT SUM
- 5 PAYMENTS
- 6 DISPUTE RESOLUTION
- 7 TERMINATION OR SUSPENSION
- 8 MISCELLANEOUS PROVISIONS
- 9 ENUMERATION OF CONTRACT DOCUMENTS

EXHIBIT A INSURANCE AND BONDS

ARTICLE 1 THE CONTRACT DOCUMENTS

The Contract Documents consist of this Agreement, Conditions of the Contract (General, Supplementary, and other Conditions), Drawings, Specifications, Addenda issued prior to execution of this Agreement, other documents listed in this Agreement, and Modifications issued after execution of this Agreement, all of which form the Contract, and are as fully a part of the Contract as if attached to this Agreement or repeated herein. The Contract represents the entire and integrated agreement between the parties hereto and supersedes prior negotiations, representations, or agreements, either written or oral. An enumeration of the Contract Documents, other than a Modification, appears in Article 9.

ARTICLE 2 THE WORK OF THIS CONTRACT

The Contractor shall fully execute the Work described in the Contract Documents, except as specifically indicated in the Contract Documents to be the responsibility of others.

ARTICLE 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

§ 3.1 The date of commencement of the Work shall be:

(Paragraphs deleted)

- The date of this Agreement.
- A date set forth in a notice to proceed issued by the Owner.
- Established as follows: MAY 15, 2018 to JUNE 1, 2019

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of this Agreement.

§ 3.2 The Contract Time shall be measured from the date of commencement of the Work.

§ 3.3 Substantial Completion

§ 3.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Contractor shall achieve Substantial Completion of the entire Work:

(Paragraphs deleted)

N/A

§ 3.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Contractor shall achieve Substantial Completion of such portions by the following dates: N/A

Init.

(Table deleted)

§ 3.3.3 If the Contractor fails to achieve Substantial Completion as provided in this Section 3.3, liquidated damages, if any, shall be assessed as set forth in Section 4.5.

ARTICLE 4 CONTRACT SUM

§ 4.1 The Owner shall pay the Contractor the Contract Sum in current funds for the Contractor's performance of the Contract. The Contract Sum shall be ** (\$ **), subject to additions and deductions as provided in the Contract Documents.

**TO BE DETERMINED BY SEPARATE WORK ORDERS FOR WORK PERFORMED.

§ 4.2 Alternates

§ 4.2.1 Alternates, if any, included in the Contract Sum: N/A

(Table deleted)

§ 4.2.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Agreement. Upon acceptance, the Owner shall issue a Modification to this Agreement.

(Paragraphs deleted)

N/A

(Table deleted)

§ 4.3 Allowances, if any, included in the Contract Sum: N/A

(Table deleted)

§ 4.4 Unit prices, if any:

PLEASE REFER TO THE ATTACHED SPECIFICATION SECTION, "UNIT PRICES", PAGES 3 THROUGH 9 FOR A LISTING OF UNIT PRICE ITEMS 1 THROUGH 45.

PLEASE REFER TO THE "ATTACHMENT TO PROPOSAL FORM" PAGES 1 TO 3 FOR CONTRACTOR'S UNIT PRICE AMOUNTS FOR UNIT PRICE ITEMS 1 THROUGH 45.

(Table deleted)

§ 4.5 Liquidated damages, if any:

(Paragraphs deleted)

N/A

§ 4.6 Other:

(Paragraphs deleted)

N/A

ARTICLE 5 PAYMENTS

§ 5.1 Progress Payments

§ 5.1.1 Based upon Applications for Payment submitted to the Architect by the Contractor and Certificates for Payment issued by the Architect, the Owner shall make progress payments on account of the Contract Sum to the Contractor as provided below and elsewhere in the Contract Documents.

§ 5.1.2 The period covered by each Application for Payment shall be one calendar month ending on the last day of the month, or as follows: N/A

§ 5.1.3 Provided that an Application for Payment is received by the Architect not later than the 30th day of a month, the Owner shall make payment of the amount certified to the Contractor not later than the 30th day of the following month. If an Application for Payment is received by the Architect after the application date fixed above, payment of the amount certified shall be made by the Owner not later than Forty-Five (45) days after the Architect receives the Application for Payment.

(Federal, state or local laws may require payment within a certain period of time.)

Init.

§ 5.1.4 Each Application for Payment shall be based on the most recent schedule of values submitted by the Contractor in accordance with the Contract Documents. The schedule of values shall allocate the entire Contract Sum among the various portions of the Work. The schedule of values shall be prepared in such form, and supported by such data to substantiate its accuracy, as the Architect may require. This schedule of values shall be used as a basis for reviewing the Contractor's Applications for Payment.

§ 5.1.5 Applications for Payment shall show the percentage of completion of each portion of the Work as of the end of the period covered by the Application for Payment.

§ 5.1.6 In accordance with AIA Document A201™–2017, General Conditions of the Contract for Construction, and subject to other provisions of the Contract Documents, the amount of each progress payment shall be computed as follows:

§ 5.1.6.1 The amount of each progress payment shall first include:

- .1 That portion of the Contract Sum properly allocable to completed Work;
- .2 That portion of the Contract Sum properly allocable to materials and equipment delivered and suitably stored at the site for subsequent incorporation in the completed construction, or, if approved in advance by the Owner, suitably stored off the site at a location agreed upon in writing; and
- .3 That portion of Construction Change Directives that the Architect determines, in the Architect's professional judgment, to be reasonably justified.

§ 5.1.6.2 The amount of each progress payment shall then be reduced by:

- .1 The aggregate of any amounts previously paid by the Owner;
- .2 The amount, if any, for Work that remains uncorrected and for which the Architect has previously withheld a Certificate for Payment as provided in Article 9 of AIA Document A201–2017;
- .3 Any amount for which the Contractor does not intend to pay a Subcontractor or material supplier, unless the Work has been performed by others the Contractor intends to pay;
- .4 For Work performed or defects discovered since the last payment application, any amount for which the Architect may withhold payment, or nullify a Certificate of Payment in whole or in part, as provided in Article 9 of AIA Document A201–2017; and
- .5 Retainage withheld pursuant to Section 5.1.7.

§ 5.1.7 Retainage

§ 5.1.7.1 For each progress payment made prior to Substantial Completion of the Work, the Owner may withhold the following amount, as retainage, from the payment otherwise due:

(Paragraphs deleted)

N/A

§ 5.1.7.1.1 The following items are not subject to retainage:

(Paragraphs deleted)

N/A

§ 5.1.7.2 Reduction or limitation of retainage, if any, shall be as follows:

(Paragraphs deleted)

N/A

§ 5.1.7.3 Except as set forth in this Section 5.1.7.3, upon Substantial Completion of the Work, the Contractor may submit an Application for Payment that includes the retainage withheld from prior Applications for Payment pursuant to this Section 5.1.7. The Application for Payment submitted at Substantial Completion shall not include retainage as follows:

(Paragraphs deleted)

N/A

§ 5.1.8 If final completion of the Work is materially delayed through no fault of the Contractor, the Owner shall pay the Contractor any additional amounts in accordance with Article 9 of AIA Document A201–2017.

Init.

§ 5.1.9 Except with the Owner's prior approval, the Contractor shall not make advance payments to suppliers for materials or equipment which have not been delivered and stored at the site.

§ 5.2 Final Payment

§ 5.2.1 Final payment, constituting the entire unpaid balance of the Contract Sum, shall be made by the Owner to the Contractor when

- .1 the Contractor has fully performed the Contract except for the Contractor's responsibility to correct Work as provided in Article 12 of AIA Document A201-2017, and to satisfy other requirements, if any, which extend beyond final payment; and
- .2 a final Certificate for Payment has been issued by the Architect.

§ 5.2.2 The Owner's final payment to the Contractor shall be made no later than 30 days after the issuance of the Architect's final Certificate for Payment, or as follows: N/A

§ 5.3 Interest

Payments due and unpaid under the Contract shall bear interest from the date payment is due at the rate stated below, or in the absence thereof, at the legal rate prevailing from time to time at the place where the Project is located.

(Insert rate of interest agreed upon, if any.)

Six Percent (6%) per Annum

ARTICLE 6 DISPUTE RESOLUTION

§ 6.1 Initial Decision Maker

The Architect will serve as the Initial Decision Maker pursuant to Article 15 of AIA Document A201-2017, unless the parties appoint below another individual, not a party to this Agreement, to serve as the Initial Decision Maker.

(If the parties mutually agree, insert the name, address and other contact information of the Initial Decision Maker, if other than the Architect.)

§ 6.2 Binding Dispute Resolution

For any Claim subject to, but not resolved by, mediation pursuant to Article 15 of AIA Document A201-2017, the method of binding dispute resolution shall be as follows:

(Check the appropriate box.)

- Arbitration pursuant to Section 15.4 of AIA Document A201-2017
- Litigation in a court of competent jurisdiction
- Other *(Specify)*

Mediation as set forth in Article 1.5 or proceedings instituted and litigated in a court of general jurisdiction in Marshall County, Tennessee.

If the Owner and Contractor do not select a method of binding dispute resolution, or do not subsequently agree in writing to a binding dispute resolution method other than litigation, Claims will be resolved by litigation in a court of competent jurisdiction.

ARTICLE 7 TERMINATION OR SUSPENSION

§ 7.1 The Contract may be terminated by the Owner or the Contractor as provided in Article 14 of AIA Document A201-2017.

§ 7.1.1 If the Contract is terminated for the Owner's convenience in accordance with Article 14 of AIA Document A201-2017, then the Owner shall pay the Contractor a termination fee as follows:

(Paragraphs deleted)

N/A

Init.

§ 7.2 The Work may be suspended by the Owner as provided in Article 14 of AIA Document A201–2017.

ARTICLE 8 MISCELLANEOUS PROVISIONS

§ 8.1 Where reference is made in this Agreement to a provision of AIA Document A201–2017 or another Contract Document, the reference refers to that provision as amended or supplemented by other provisions of the Contract Documents.

§ 8.2 The Owner’s representative:
(Name, address, email address, and other information)

Jacob Sorrells, Director of Schools
700 Jones Circle
Lewisburg, Tennessee 37091
Telephone Number: 931-359-1581

§ 8.3 The Contractor’s representative:
(Name, address, email address, and other information)

Eric Cason, President
9057 Manchester Highway
Morrison, Tennessee 37357
Telephone Number: 931-668-2298
Fax Number: 931-668-2296

§ 8.4 Neither the Owner’s nor the Contractor’s representative shall be changed without ten days’ prior notice to the other party.

§ 8.5 Insurance and Bonds

§ 8.5.1 The Owner and the Contractor shall purchase and maintain insurance as set forth in AIA Document A101™–2017, Standard Form of Agreement Between Owner and Contractor where the basis of payment is a Stipulated Sum, Exhibit A, Insurance and Bonds, and elsewhere in the Contract Documents.

§ 8.5.2 The Contractor shall provide bonds as set forth in AIA Document A101™–2017 Exhibit A, and elsewhere in the Contract Documents.

§ 8.6 Notice in electronic format, pursuant to Article 1 of AIA Document A201–2017, may be given in accordance with AIA Document E203™–2013, Building Information Modeling and Digital Data Exhibit, if completed, or as otherwise set forth below:

(If other than in accordance with AIA Document E203–2013, insert requirements for delivering notice in electronic format such as name, title, and email address of the recipient and whether and how the system will be required to generate a read receipt for the transmission.)

§ 8.7 Other provisions: N/A

ARTICLE 9 ENUMERATION OF CONTRACT DOCUMENTS

§ 9.1 This Agreement is comprised of the following documents:

- .1 AIA Document A101™–2017, Standard Form of Agreement Between Owner and Contractor
- .2 AIA Document A101™–2017, Exhibit A, Insurance and Bonds
- .3 AIA Document A201™–2017, General Conditions of the Contract for Construction
- .4 AIA Document E203™–2013, Building Information Modeling and Digital Data Exhibit, dated as indicated below:

(Insert the date of the E203-2013 incorporated into this Agreement.)

Init.

.5 Drawings: N/A

(Table deleted)

.6 Specifications

	Date	Pages
Specification Manual	05.03.2018	217

.7 Addenda, if any:

Number	Date	Pages
1	05.08.2018	3

Portions of Addenda relating to bidding or proposal requirements are not part of the Contract Documents unless the bidding or proposal requirements are also enumerated in this Article 9.

.8 Other Exhibits:

(Check all boxes that apply and include appropriate information identifying the exhibit where required.)

AIA Document E204™–2017, Sustainable Projects Exhibit, dated as indicated below:
(Insert the date of the E204-2017 incorporated into this Agreement.)

The Sustainability Plan: N/A

(Table deleted)

Supplementary and other Conditions of the Contract: N/A

.9 Other documents, if any, listed below:

(List here any additional documents that are intended to form part of the Contract Documents. AIA Document A201™–2017 provides that the advertisement or invitation to bid, Instructions to Bidders, sample forms, the Contractor's bid or proposal, portions of Addenda relating to bidding or proposal requirements, and other information furnished by the Owner in anticipation of receiving bids or proposals, are not part of the Contract Documents unless enumerated in this Agreement. Any such documents should be listed here only if intended to be part of the Contract Documents.)

SECTION 01026 - UNIT PRICE INSTRUCTIONS, PAGES 3 THROUGH 10.

This Agreement entered into as of the day and year first written above.

OWNER (Signature)

Jacob Sorrells, Director of Schools

(Printed name and title)

CONTRACTOR (Signature)

Eric Cason, President

(Printed name and title)

Init.

- B. The area/areas must be beyond affected area/areas enough to reach a solid roofing surface.
- C. Tie-in a minimum of 12-inches around the affected area/areas.
- D. Remove any wet or damaged existing insulation and in-fill with new polyiso insulation to match existing height.
- E. Perimeter area of new in-fill must be shaved, trimmed, and/or otherwise modified to achieve a smooth transition to the surrounding roof surfaces.
- F. Use only materials that are compatible with existing roofs (i.e. EPDM on EPDM roofs, TPO on TPO roofs, and PVC on PVC roofs).
- G. Install 1-layer of patching membrane material (60 mil minimum) fully adhered to the existing roof membrane and heat-welded around all edges on thermoplastic roofs and seam tape all edges on EPDM membranes.

VI DETAIL FLASHINGS, TRIMS, AND ROOF PENETRATION REPAIRS

- A. Refer to details contained herein for specific and/or similar required repairs.
- B. Details contained here-in are generic and do not represent all conditions that may be found, compliance with these details is required for like kind and similar conditions.

VII PRICING

- A. Please list any discounts for quantity orders or prompt payment on company letterhead and included in bid envelope duly signed and dated.
- B. Prices shall be good for the length of this contract, one calendar year.
- C. At the end of the annual period of this agreement, the Owner may exercise the option to continue to purchase materials and labor at the same prices of the original proposal for an additional one year period; under the condition that the Contractor agrees to this extension of the original proposal.
- D. All unit prices shall include demolition and disposal of the existing materials, all new materials in accordance with the respective specification sections, all labor costs, all equipment, and all required permits. The following shall be a guide for unit prices:

Unit Price 1A:

Shall be for one square (100 SF) of **EPDM Roofing Membrane Repair** as specified in the Section 07540 of the Project Manual on lightweight fill concrete, gypsum, and/or cellular roof decks including the requirement for

the fiberglass venting base sheet, insulation and the specific fasteners for attachment.

Unit Price 1B:

Shall be for one square (100 SF) of **EPDM Roofing Membrane Repair** as specified in the Section 07540 of the Project Manual on cementitious wood fiber roof decks or wood roof decks including the requirement for rosin sheet, base sheet, and insulation with the appropriate fasteners for attachment.

Unit Price 1C:

Shall be for one square (100 SF) of **EPDM Roofing Membrane Repair** as specified in the Section 07540 of the Project Manual on metal roof decks including the requirement for mechanical fasteners of the first layer of new rigid insulation boards with the appropriate fasteners for attachment.

Unit Price 1D:

Shall be for one square (100 SF) of **TPO Single Ply Roofing Membrane Repair** as specified in the Section 07540 of the Project Manual on lightweight fill concrete, gypsum, and/or cellular roof decks including the requirement for the fiberglass venting base sheet, insulation and the specific fasteners for attachment.

Unit Price 1E:

Shall be for one square foot (100 SF) of **TPO Single Ply Roofing Membrane Repair** as specified in the Section 07540 of the Project Manual on cementitious wood fiber roof decks or wood roof decks including the requirement for rosin sheet, base sheet, and insulation with the appropriate fasteners for attachment.

Unit Price 1F:

Shall be for one square (100 SF) of **TPO Single Ply Roofing Membrane Repair** as specified in the Section 075400 of the Project Manual on metal roof decks including the requirement for mechanical fasteners for the first layer of new rigid insulation.

Unit Price 1G:

Shall be for one square (100 SF) of **PVC Single Ply Roofing Membrane Repair** as specified in the Section 07540 of the Project Manual on lightweight fill concrete, gypsum, and/or cellular roof decks including the requirement for the fiberglass venting base sheet, insulation and the specific fasteners for attachment.

Unit Price 1H:

Shall be for one square foot (100 SF) of **PVC Single Ply Roofing Membrane Repair** as specified in the Section 07540 of the Project

Manual on cementitious wood fiber roof decks or wood roof decks including the requirement for rosin sheet, base sheet, and insulation with the appropriate fasteners for attachment.

Unit Price 1I:

Shall be for one square (100 SF) of **PVC Single Ply Roofing Membrane Repair** as specified in the Section 07540 of the Project Manual on metal roof decks including the requirement for mechanical fasteners for the first layer of new rigid insulation.

Unit price 1J:

Shall be for one square foot (1 SF) of **Fluid Applied Roof System Repair** as specified in Section 07560 of the Project Manual.

Unit Price 2A:

Shall be for one square (100 SF) of **1/8" per lineal foot Tapered Polyisocyanurate Insulation** with 3/4" min. to 8" max. thickness as specified in the Section 07540 of the Project Manual.

Unit Price 2B:

Shall be for one square (100 SF) of **1/4" per lineal foot Tapered Polyisocyanurate Insulation** with 3/4" min. to 8" max. thickness as specified in the Section 07540 of the Project Manual.

Unit Price 2C:

Shall be for one square (100 SF) of **1/2" per lineal foot Tapered Polyisocyanurate Insulation (crickets)** with 1/4" min. to 8" max. thickness as specified in the Section 07540.

Unit Price 3:

Shall be for one square (100 SF) of **1½" Flat Polyisoboard Insulation** as specified in the Section 07540 of the Project Manual.

Unit Price 4A:

Shall be for one linear foot (1 LF) **Prefinished 24 gauge Metal Edging 6" Fascia Covering and Clip**. Per Detail 4.

Unit Price 4B:

Shall be for one linear foot (1 LF) **Prefinished 24 gauge Metal Edging 8" Fascia Covering and Clip**. Per Detail 4.

Unit Price 4C:

Shall be for one linear foot (1 LF) **Prefinished 24 gauge Metal Edging 12" Fascia Covering and Clip**. Per Detail 4.

Unit Price 5:

Shall be for one linear foot (1 LF) **Prefinished 24 gauge Steel Gutter**. Per

Detail 4.

Unit Price 6:

Shall be for one linear foot (1 LF) **Prefinished 24 gauge Steel 4" x 5" Downspout and Accessories**. Per Details 4.

Unit Price 7:

Shall be for one square foot (1 SF) **Prefinished 24 gauge Metal Flashing** fabricated of various profiles.

Unit Price 8:

Shall be for one each (1 EA) 24 gauge **Membrane Clad Pitch Pocket with Cap**. Per Detail 11.

Unit Price 9:

Shall be for one linear foot (1 LF) **Equipment Support Curb Modifications** at roof top units, exhaust fans, etc. Per Details 19, 21, 22, and 23.

Unit Price 10:

Shall be for one board foot (1 BF) of **Southern Yellow Pine Lumber** for insulation nailers, sub-blocking, expansion joint blocking and/or roof deck.

Unit Price 11:

Shall be for one each (1 EA) **Vent Base Flashing, 12" Diameter** with storm collar, clamping band, sealant. Per Detail 10.

Unit Price 12:

Shall be for one each (1 EA) **Plumbing Vent Flashing**. Per Detail 9.

Unit Price 13:

Shall be for one each (1 EA) **Roof Drain Flashing – 36" x 36" Uncured/Non-reinforced**.

Unit Price 14

Shall be for one each (1 EA) **15" Diameter Cast Aluminum Roof Drain Ring & Strainer**. Per Detail 29.

Unit Price 15

Shall be for one each (1 EA) **Drain Assembly, (Strainer, Ring, and Bowl)**, Per Detail 29.

Unit Price 16:

Shall be for one each (1 EA) **Prefinished 24 gauge Conductor Head and 1 each (1 EA) Stainless Steel Thru-Wall Scupper**. Per Detail 33.

Unit Price 17:

Shall be for one cubic foot (1 CF) **Patch and Repair of Deteriorated Light Weight Fill roof decks.**

Unit Price 18:

Shall be for one each (1 EA) **Replacement of Deteriorated Cementitious Wood Fiber Roof Deck, 32" x 96" x 3" thick.**

Unit Price 19:

Shall be for one square foot (1 SF) **Replacement of Deteriorated Metal Roof Deck (22-gauge)** installed in accordance Steel Deck Institute (SDI) specifications.

Unit Price 20:

Shall be for one linear foot (1 LF) **Saw-Cut Reglet in Masonry Wall 1" Deep.** Per Details 12.

Unit Price 21:

Shall be for one linear foot (1 LF) **Modified Counter flashing at Base Flashing.** Per Details 18, 19, 21, 22, & 23.

Unit Price 22:

Shall be for one linear foot (1 LF) **Spring lock Counter flashing at Base Flashing.** Per Details 12.

Unit Price 23:

Shall be for one square (100 SF) of **Abatement of Asbestos Containing Roof Materials** in accordance of Section 02060. (This unit price is an up charge for the demolition covered in other unit prices on this form.)

Unit Price 24:

Price for such work shall be determined by the respective per square and/or unit cost prices or fraction thereof. Notification and dispatch for roof repair and/or patching shall be given by separate purchase orders. This unit price only covers emergency requirements in the event the permanent repair cannot be accomplished in a timely manner. Unit price is for one hour (1 hr.) and must include two (2) men and equipment. Materials will be invoiced cost plus 15%.

Unit Price 25A:

Shall be for one square foot(1 SF) of demolition and disposal of **additional roofing systems in excessive of one roof system** in accordance of Section 02060. (This unit price is an up charge for the demolition covered in other unit prices on this form.)

Unit Price 25B:

Shall be for one square foot (1 SF) [per inch of thickness] of demolition and disposal of **additional thickness of roof insulation in excessive of**

two inches (2") in accordance of Section 02060. (This unit price is an up charge for the demolition covered in other unit prices on this form.)

Unit Price 26:

Shall be for one square foot (1 SF) Prefinished Metal Roof Panel as specified in Section 07411 of the Project Manual.

Unit Price 27:

Shall be for one linear foot (1 LF) prefinished Low Roof Edge w/Gutter, Per Detail 47.

Unit Price 28:

Shall be for one linear foot (1 LF.) prefinished Rake Roof Edge @ Masonry Wall with saw-cut reglet, Per Detail 48.

Unit Price 29:

Shall be for one linear foot (1 LF) prefinished High Roof Edge @ Masonry Wall with saw-cut reglet, Per Detail 50.

Unit Price 30:

Shall be for one square foot (1 LF) prefinished Metal Wall Panels with Hat Channels @ 24" o.c. Per Detail 49.

Unit Price 31:

Shall be for one linear foot (1 LF) prefinished High Gable Edge Flashing, Per Detail 52.

Unit Price 32

Shall be for one linear foot (1 LF) prefinished High Roof Edge, Per Detail 54.

Unit Price 33

Shall be for one linear foot (1 LF) prefinished Hip/Ridge Flashing, Per Detail 55.

Unit Price 34

Shall be for one linear foot (1 LF) prefinished Valley Flashing, Per Detail 56.

Unit Price 35:

Shall be for one linear foot (1 LF) prefinished Parallel to Slope Expansion Joint, Per Detail 57.

Unit Price 36

Shall be for one each (1 EA) roof Penetration Flashing (up to 12" diameter), Per Detail 58.

Unit Price 37:

Shall be for one linear foot (1 LF) prefinished 24-gauge Coping Cap w/20-gauge galvanized steel continuous cleat (up to 12" parapet width), Per

Detail 31.

Unit Price 38:

Shall be for one lineal foot (1 LF) of new prefinished 24-gauge sheet metal roof expansion joint cover and insulation, Per Detail 26.

Unit Price 39:

Shall be for one lineal foot (1 LF) of new area divider prefinished 24-gauge sheet metal cover, Per Detail 27.

Unit Price 40:

Shall be for one each (1 EA) hooded penetration pocket flashing with prefinished 24-gauge sheet metal cover, Per Detail 11A.

Unit Price 41:

Shall be for one lineal foot (1 LF) of new equipment support timber Per Detail 24.

Unit Price 42:

Shall be for one lineal foot (1 LF) of new base flashing at metal wall panels with prefinished 24-gauge sheet metal panel flashing, and spring-lock counterflashing, Per Detail 14.

Unit Price 43:

Shall be for one lineal foot (1 LF) of new prefinished 24-gauge sheet metal roof to wall expansion joint cover, saw-cut reglet, and spring-lock counter flashing, Per Detail 25.

Unit Price 44:

Shall be for one lineal foot (1 LF) of new single ply wall base flashing, Per Detail 31A.

Unit Price 45:

Shall be for one lineal foot (1 LF) of new prefinished 24-gauge sheet metal high roof edge and z-closure at wall panels, Per Detail 51.

VIII WARRANTIES/SERVICE

1. A five (5) year guarantee shall be provided to the Marshall County Board of Education on all roofing projects. Form of the guarantee shall be the General Contractor's Roofing Guarantee on contractors letterhead- information will be provided.
2. Roof manufacturer's warranty, all roofing projects shall have a manufacturer's warranty provided by the contractor. The costs of manufacturer's warranty shall be included as in the respective unit price.

PROPOSAL FORM

To: MARSHALL COUNTY DEPARTMENT OF EDUCATION Date: May 9th, 2018

In compliance with your Advertisement for Bids and subject to all the conditions thereof, the undersigned

Porter Roofing Contractors, Inc.

(Legal Name of Bidder)

hereby proposes to furnish all labor and materials and perform all work required for the construction of "MARSHALL COUNTY DEPARTMENT OF EDUCATION ANNUAL ROOFING REPAIRS PACKAGE" in accordance with Drawings and Specifications, dated May 3, 2018, prepared by Stephen Ward & Associates, Inc., Architect/Engineer.

The Bidder, which is organized and existing under the laws of the State of Tennessee, having its principal offices in the City of Morrison, is: Corporation Partnership Individual Other)

LISTING OF PARTNERS OR OFFICERS: If Bidder is a Partnership, list all partners and their addresses; if Bidder is a Corporation, list the names, titles, and business addresses of its officers:

- Eric Cason, President, 9057 Manchester Highway, Morrison, TN 37357
- Dave Collins, Senior Vice President, CFO, 421 Ash Street, Murfreesboro, TN 37130
- Rodney Cadorette, Vice President, COO, 4499-2 Columbia Road, Martinez, GA 30907

BIDDER'S REPRESENTATION: The Bidder declares that it has examined the site of the Work, having become fully informed regarding all pertinent conditions, and that it has examined the Drawings and Specifications (including all Addenda received) for the Work and the other Bid and Contract Documents relative thereto, and that it has satisfied itself relative to the Work to be performed.

ADDENDA: The Bidder acknowledges receipt of Addenda Nos. 1 through 1 inclusively.

BASE BID: For example project construction complete as shown and specified, the sum of _____ Dollars (\$ 242,477.50)

ALTERNATES: If alternates as set forth in the Bid Documents are accepted, the following adjustments are to be made to the Base Bid:

- For Alternate No. 1 (.....) (add)(deduct) \$ _____
- For Alternate No. 2 (.....) (add)(deduct) \$ _____
- For Alternate No. 3 (.....) (add)(deduct) \$ _____
- For Alternate No. 4 (.....) (add)(deduct) \$ _____
- For Alternate No. 5 (.....) (add)(deduct) \$ _____
- For Alternate No. 6 (.....) (add)(deduct) \$ _____

UNIT PRICES:

“PER ATTACHED SHEETS”

BID SECURITY: The undersigned agrees to enter into a Construction Contract and furnish the prescribed Performance and Payment Bonds and evidence of insurance within fifteen calendar days, or such other period stated in the Bid Documents, after the contract forms have been presented for signature, provided such presentation is made within 30 calendar days after the opening of bids, or such other period stated in the Bid Documents. As security for this condition, the undersigned further agrees that the funds represented by the Bid Bond (or cashier’s check) attached hereto may be called and paid into the account of the Awarding Authority as liquidated damages for failure to so comply.

Attached hereto is a: *(Mark the appropriate box and provide the applicable information.)*

Bid Bond, executed by Great American Insurance Company as Surety,
 a cashier’s check on the _____ Bank of _____,
for the sum of Twelve thousand, one hundred twenty-three dollars and eighty-eight cents Dollars
(\$ 12,123.88) made payable to the Awarding Authority.

BIDDER’S TENNESSEE LICENSE:

State License for General Contracting:

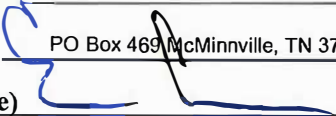
<u>19968</u>	<u>Unlimited</u>	<u>Roofing & Sheet Metal</u>
License Number	Bid Limit	Type(s) of Work

CERTIFICATIONS: The undersigned certifies that he or she is authorized to execute contracts on behalf of the Bidder as legally named, that this proposal is submitted in good faith without fraud or collusion with any other bidder, that the information indicated in this document is true and complete, and that the bid is made in full accord with State law. Notice of acceptance may be sent to the undersigned at the address set forth below.

The Bidder also declares that a list of all proposed major subcontractors and suppliers will be submitted at a time subsequent to the receipt of bids as established by the Architect in the Bid Documents but in no event shall this time exceed twenty-four (24) hours after receipt of bids.

Legal Name of Bidder Porter Roofing Contractors, Inc.

Mailing Address PO Box 469 McMinnville, TN 37111

*** By (Legal Signature)** 

*** Name (type or print)** ERIC CASON (Seal)

*** Title** PRESIDENT

Telephone Number 931-668-2298

* If other than the individual proprietor, or an above named member of the Partnership, or the above named president, vice-president, or secretary of the Corporation, attach written authority to bind the Bidder. Any modification to a bid shall be over the initials of the person signing the bid, or of an authorized representative.

ATTACHMENT TO PROPOSAL FORM

<u>Unit Price #1</u> - EPDM ,Fully Adhered Roof System.	
A. Lightweight Concrete Roof Deck	\$ <u>800.00</u> PER SQ.
B. Cementitious Wood Fiber & Wood Roof Deck	\$ <u>825.00</u> PER SQ.
C. Metal Deck	\$ <u>800.00</u> PER SQ.
TPO, Single Ply Fully Adhered Roof System.	
D. Lightweight Concrete Roof Deck	\$ <u>800.00</u> PER SQ.
E. Cementitious Wood Fiber Roof Deck	\$ <u>825.00</u> PER SQ.
F. Metal Deck	\$ <u>800.00</u> PER SQ.
PVC, Single Ply Fully Adhered Roof System.	
G. Lightweight Concrete Roof Deck	\$ <u>800.00</u> PER SQ.
H. Cementitious Wood Fiber Roof Deck	\$ <u>825.00</u> PER SQ.
I. Metal Deck	\$ <u>800.00</u> PER SQ.
j. Fluid Applied Roof System Repair	\$ <u>6.00</u> PER SF.
<u>Unit Price #2</u> - Tapered Perlite Insulation System	
A. 1/8" per lineal foot tapered - 3/4" min. to 8" max.	\$ <u>225.00</u> PER SQ.
B. 1/4" per lineal foot tapered - 3/4" min. to 8" max.	\$ <u>250.00</u> PER SQ.
C. 1/2" per lineal foot tapered - 1/4" min. to 8" max.	\$ <u>300.00</u> PER SQ.
<u>Unit Price #3</u> - Flat Insulation System - 1-1/2" polyiso board	\$ <u>160.00</u> PER SQ.
<u>Unit Price #4</u> - Metal Edging - metal girth not to exceed 10" & clip	\$ <u>10.00</u> PER LF
A. Add 6" fascia and clip	\$ <u>10.00</u> PER LF
B. Add 8" fascia and clip	\$ <u>11.00</u> PER LF
C. Add 12" fascia and clip	\$ <u>12.00</u> PER LF
<u>Unit Price #5</u> - Gutter w/accessories and hangers	\$ <u>25.00</u> PER LF
<u>Unit Price #6</u> - Downspouts w/accessories and straps	\$ <u>25.00</u> PER LF
<u>Unit Price #7</u> - Metal Flashings - per square foot of metal	\$ <u>20.00</u> PER SF
<u>Unit Price #8</u> - Pitch Pocket w/filler and cap	\$ <u>250.00</u> PER EA
<u>Unit Price #9</u> - Equipment Support Curb Modifications	\$ <u>25.00</u> PER LF

<u>Unit Price #10</u> - Wood Blocking.	\$ <u>5.00</u> PER BF
<u>Unit Price #11</u> - Vent Base Flashing - 12" diameter max.	\$ <u>135.00</u> PER EA
<u>Unit Price #12</u> - Plumbing Vent Flashing - 4" diameter max.	\$ <u>100.00</u> PER EA
<u>Unit Price #13</u> - Roof Drain Flashing - 36"x 36" max. (uncured).	\$ <u>200.00</u> PER EA
<u>Unit Price #14</u> - Roof Drain Ring & Strainers - cast aluminum 15" diameter max.	\$ <u>300.00</u> PER EA
<u>Unit Price #15</u> - Roof Drain Assembly.	\$ <u>650.00</u> PER EA
<u>Unit Price #16</u> - Thru-wall Scupper and Conductor Head	\$ <u>650.00</u> PER EA
<u>Unit Price #17</u> - Repair Deteriorated Lightweight Fill Deck	\$ <u>16.50</u> PER CF
<u>Unit Price #18</u> - Repair Deteriorated Cementitious Wood Fiber Deck	\$ <u>20.00</u> PER SF
<u>Unit Price #19</u> - Repair Deteriorated Metal Deck	\$ <u>5.00</u> PER SF
<u>Unit Price #20</u> - Saw-cut Reglet in masonry walls	\$ <u>7.00</u> PER LF
<u>Unit Price #21</u> - Modified Counter Flashing at Equipment Curbs.	\$ <u>10.50</u> PER LF
<u>Unit Price #22</u> - Spring-Lock Counter Flashing at Base Flashing.	\$ <u>7.00</u> PER LF
<u>Unit Price #23</u> - Asbestos Containing Materials Abatement.	\$ <u>7.00</u> PER SF
<u>Unit Price #24</u> - Repair Service Call minimum charge.	\$ <u>65.00</u> PER HR
<u>Unit Price #25</u> A- Demolition & Disposal of additional roof systems.	\$ <u>2.00</u> PER SF
B - Demolition & Disposal of additional insulation.	\$ <u>1.00</u> PER SF
<u>Unit Price #26</u> - Metal Roof Panel Replacement.	\$ <u>15.00</u> PER SF
<u>Unit Price #27</u> - Low Roof Edge w/Gutter w/accessories and hangers at Metal Roof System.	\$ <u>25.00</u> PER LF

<u>Unit Price #28</u> - Rake Roof Edge at Masonry Wall w/saw-cut reglet reglet at Metal Roof System.	\$ <u>25.00</u> PER LF
<u>Unit Price #29</u> - High Roof Edge at Masonry Wall w/saw-cut Reglet at Metal Roof System.	\$ <u>25.00</u> PER LF
<u>Unit Price #30</u> - Metal Wall Panels w/ hat channels at 24" o.c. at Metal Roof System.	\$ <u>10.00</u> PER SF
<u>Unit Price #31</u> - High Gable Edge Flashing at Metal Roof System.	\$ <u>10.00</u> PER LF
<u>Unit Price #32</u> - High Roof Edge at Metal Roof System.	\$ <u>10.00</u> PER LF
<u>Unit Price #33</u> - Hip/Ridge Flashing at Metal Roof System.	\$ <u>15.00</u> PER LF
<u>Unit Price #34</u> - Valley Flashing at Metal Roof System.	\$ <u>25.00</u> PER LF
<u>Unit Price #35</u> - Parallel To Slope Expansion Joint at Metal Roof System.	\$ <u>25.00</u> PER LF
<u>Unit Price #36</u> - Penetration Flashing at Metal Roof System.	\$ <u>150.00</u> PER EA
<u>Unit Price #37</u> - Coping Cap w/Cleat - 12" Parapet Width	\$ <u>20.00</u> PER LF
<u>Unit Price #38</u> - Roof Expansion Joint Cover.	\$ <u>20.00</u> PER LF
<u>Unit Price #39</u> - Area Divider.	\$ <u>20.00</u> PER LF
<u>Unit Price #40</u> - Hooded penetration Pocket.	\$ <u>250.00</u> PER EA
<u>Unit Price #41</u> - Timber Equipment Support.	\$ <u>5.00</u> PER LF
<u>Unit Price #42</u> - Spring-Lock Counter Flashing at metal wall panels.	\$ <u>10.00</u> PER LF
<u>Unit Price #43</u> - Roof to Wall Expansion Joint Cover.	\$ <u>20.00</u> PER LF
<u>Unit Price #44</u> - Single Ply Base Flashing.	\$ <u>6.50</u> PER LF
<u>Unit Price #45</u> - High Roof Edge and Z-Closure at Metal Roof System.	\$ <u>15.00</u> PER LF

Utilizing the Unit Prices contained in this "ATTACHMENT" provide a 'quote' on this *example* project. The *example* project must utilize the unit prices, if there is a discrepancy between the unit prices stated on this sheet and the ones stated on the previous sheets, the lesser amount will prevail. The sum of all extended units will establish a total cost for this *example* project. The total cost for this *example* project will be used only to establish the lowest bid between bidders responding to this solicitation.

EXAMPLE PROJECT:

Remove existing built-up roof system and dispose; furnish and install new single ply roof system on an existing light weight insulating roof deck. New insulation system shall be 1/4" tapered polyisocyanurate roof system. Specific requirements are as follows:

Single Ply Roof System	200 sq @ Unit Price #1A	800	= \$	160,000
1/4" Tapered Polyiso	200 sq. @ Unit Price #2B	250	= \$	50,000
Metal Edging	200 lf @ Unit Price # 4A	10.00	= \$	2,000
Metal Edging	400 lf @ Unit Price # 4C	12.00	= \$	4,800
Gutter	200 lf @ Unit Price # 5	25.00	= \$	5,000
Downspouts	200 lf @ Unit Price # 6	25.00	= \$	5,000
Pitch Pockets	5 ea @ Unit Price # 8	250	= \$	1,250
Modified Counter Flashing	75 lf @ Unit Price # 21	10.50	= \$	787.50
Wood Blocking	1,200 bf @ Unit Price # 10	5.00	= \$	6,000
Vent Base Flashing	4 ea @ Unit Price # 11	135	= \$	540
Plumbing Vent Flashing	5 ea @ Unit Price # 12	100	= \$	500
Lt. Wt Deck Repair	400 cu. ft. @ Unit Price # 17	16.50	= \$	6,600
TOTAL PRICE OF EXAMPLE PROJECT				\$ 242,477.50

CERTIFICATIONS: The undersigned certifies that he or she is authorized to execute contracts on behalf of the Bidder as legally named, that this proposal is submitted in good faith without fraud or collusion with any other bidder, that the information indicated in this document is true and complete, and that the bid is made in full accord with State law. Notice or acceptance may be sent to the undersigned at the address set forth below.

Legal Name of Bidder Porter Roofing Contractors, Inc.

Mailing Address PO Box 469
McMinnville, TN 37111

By (Legal Signature) 

Name (Type or Print) ERIC CASON (Seal)

Title PRESIDENT



GREAT AMERICAN INSURANCE COMPANY

OHIO

BID BOND

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

CONTRACTOR:

(Name, legal status and address)

Porter Roofing Contractors Inc.
9057 Manchester Hwy.
Morrison, TN 37357

SURETY:

(Name, legal status and principal place of business):

Great American Insurance Company
301 E. 4th Street
Cincinnati, OH 45202

OWNER:

(Name, legal status and address)

Marshall County Department of Education

BOND AMOUNT: \$ (5%) Five Percent of Bid Dollars-----

PROJECT: Annual Roofing Repairs Package
(Name, location or address, and Project number, if any)


The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a Surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.


When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirements shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this 10th day of May, 2018.


(Witness)


(Witness)


Porter Roofing Contractors, Inc.
(Principal) _____ (Seal)
PRESIDENT
(Title)

GREAT AMERICAN INSURANCE COMPANY
(Surety)  (Seal)
(Attorney-in-Fact) Marion Walker Boyd

GREAT AMERICAN INSURANCE COMPANY®

Administrative Office: 301 E 4TH STREET • CINCINNATI, OHIO 45202 • 513-369-5000 • FAX 513-723-2740

The number of persons authorized by this power of attorney is not more than FIVE

No. 0 20738

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That the GREAT AMERICAN INSURANCE COMPANY, a corporation organized and existing under and by virtue of the laws of the State of Ohio, does hereby nominate, constitute and appoint the person or persons named below, each individually if more than one is named, its true and lawful attorney-in-fact, for it and in its name, place and stead to execute on behalf of the said Company, as surety, any and all bonds, undertakings and contracts of suretyship, or other written obligations in the nature thereof; provided that the liability of the said Company on any such bond, undertaking or contract of suretyship executed under this authority shall not exceed the limit stated below.

Name	Address	Limit of Power
ALLEN F. CARTER	ALL OF	ALL
MARION WALKER BOYD	ATHENS, TENNESSEE	\$100,000,000
MARIE D. MCDONALD		
KIMBERLY STEWART		
MELISSA BRYSON		

This Power of Attorney revokes all previous powers issued on behalf of the attorney(s)-in-fact named above.

IN WITNESS WHEREOF the GREAT AMERICAN INSURANCE COMPANY has caused these presents to be signed and attested by its appropriate officers and its corporate seal hereunto affixed this 22ND day of DECEMBER, 2015
GREAT AMERICAN INSURANCE COMPANY



Atty L C. B.
Assistant Secretary

David C. Kitchin
Divisional Senior Vice President

STATE OF OHIO, COUNTY OF HAMILTON - ss:

DAVID C. KITCHIN (877-377-2405)

On this 22ND day of DECEMBER, 2015, before me personally appeared DAVID C. KITCHIN, to me known, being duly sworn, deposes and says that he resides in Cincinnati, Ohio, that he is a Divisional Senior Vice President of the Bond Division of Great American Insurance Company, the Company described in and which executed the above instrument; that he knows the seal of the said Company; that the seal affixed to the said instrument is such corporate seal; that it was so affixed by authority of his office under the By-Laws of said Company, and that he signed his name thereto by like authority.



Susan A. Kohorst
Notary Public, State of Ohio
My Commission Expires 05-18-2020

Susan A. Kohorst

This Power of Attorney is granted by authority of the following resolutions adopted by the Board of Directors of Great American Insurance Company by unanimous written consent dated June 9, 2008.

RESOLVED: That the Divisional President, the several Divisional Senior Vice Presidents, Divisional Vice Presidents and Divisional Assistant Vice Presidents, or any one of them, be and hereby is authorized, from time to time, to appoint one or more Attorneys-in-Fact to execute on behalf of the Company, as surety, any and all bonds, undertakings and contracts of suretyship, or other written obligations in the nature thereof; to prescribe their respective duties and the respective limits of their authority; and to revoke any such appointment at any time.

RESOLVED FURTHER: That the Company seal and the signature of any of the aforesaid officers and any Secretary or Assistant Secretary of the Company may be affixed by facsimile to any power of attorney or certificate of either given for the execution of any bond, undertaking, contract of suretyship, or other written obligation in the nature thereof, such signature and seal when so used being hereby adopted by the Company as the original signature of such officer and the original seal of the Company, to be valid and binding upon the Company with the same force and effect as though manually affixed.

CERTIFICATION

I, STEPHEN C. BERAHA, Assistant Secretary of Great American Insurance Company, do hereby certify that the foregoing Power of Attorney and the Resolutions of the Board of Directors of June 9, 2008 have not been revoked and are now in full force and effect.

Signed and sealed this 10th day of May, 2018.



Atty L C. B.
Assistant Secretary

Marshall County Schools Safety & Technology Projects

Fund 141 General Purpose School Fund

Amount	Project	Description	Classification	Funding
140,000	Raptor Technologies	Install Visitor Management System	Technology	141
448,278	Cameras	Install Cameras at every school	Safety	141
280,000	Man Traps	Install man traps at schools w/o existing man traps	Safety	141
428,255	Technology	Technology Projects (MFA, Access Controls, Etc.)	Technology	141
750,000	Bullet Resistant Film	Install bullet resistant film at every school	Safety	141
325,000	MES Roof	Roof Replacement for MES	Maintenance	141
400,000	WES Doors/Windows	Replace Doors/Windows at Spot-Lowe	Maintenance	141
400,000	CVHS Doors/Windows	Replace Doors/Windows at Spot-Lowe	Maintenance	141
400,000	CHES Doors/Windows	Replace Doors/Windows at Spot-Lowe	Maintenance	141
3,571,533	Total Projects	<i>Amount taking from 141 fund balance</i>		

Fund 151 Debt Service

Amount	Project	Description	Classification	Funding
1,875,335	Technology Devices	Purchase 5,500 ChromeBooks	Technology	151
2,100,000	Access Controls	Install Access Controls at every school	Safety	151
3,975,335	Total Technology Projects	<i>Amount Requesting from Debt Service</i>		

**RESOLUTION NO. 23-05-
RESOLUTION TO BUDGET ADDITIONAL REVENUES
GENERAL PURPOSE SCHOOL FUND**

WHEREAS, \$365,000 in additional BEP funding needs to be budgeted, and

WHEREAS, the additional funding is attributed to an increase in student enrollment for the 2022-2023 year,

WHEREAS, \$152,000 in additional BEP funding needs to be budgeted,

WHEREAS, the additional funding is attributed to an increase in medical insurance,

THEREFORE, BE IT RESOLVED, that the General Purpose School Budget be amended in the following manner:

ACCT #	DESCRIPTION	DEBIT	CREDIT
46511	BEP		365,000.00
71100-163	Regular Ed - Educational Assistants	65,000.00	
71100-399	Regular Ed - Other Contracted Services	300,000.00	
46511	BEP		152,000.00
72120-207	Health Services - Medical Insurance	10,000.00	
72230-207	Vocational Ed - Medical Insurance	5,000.00	
72320-207	Director of Schools - Medical Insurance	20,000.00	
72410-207	Office of the Principal - Medical Insurance	22,000.00	
72610-207	Operation of Plant - Medical Insurance	95,000.00	

APPROVED THIS 22nd DAY OF May, 2023

COUNTY MAYOR

MARSHALL COUNTY CLERK

**RESOLUTION NO. 23-05-
RESOLUTION TO BUDGET ADDITIONAL REVENUES
GENERAL PURPOSE SCHOOL FUND**

WHEREAS, \$548,582.72 in funding received for the Summer Learning Camps grant needs to be budgeted, and

WHEREAS, \$99,497.85 in funding received for the Summer Transportation grant needs to be budgeted, and

THEREFORE, BE IT RESOLVED, that the General Purpose School Budget be amended in the following manner:

ACCT #	DESCRIPTION	DEBIT	CREDIT
46590	Other State Education Funds		648,080.57
71100-116	Reg Education - Teachers	311,750.00	
71100-163	Reg Education - Educational Assistants	33,750.00	
71100-201	Reg Education - Social Security	21,421.00	
71100-204	Reg Education - State Retirement	30,588.75	
71100-212	Reg Education - Medicare	5,009.75	
71100-429	Reg Education - Instructional Supplies	69,232.22	
71100-499	Reg Education - Other Supplies	3,000.00	
71100-599	Reg Education - Other Charges	6,000.00	
72110-105	Attendance - Supervisor/Director	27,500.00	
72110-201	Attendance - Social Security	1,705.00	
72110-204	Attendance - State Retirement	2,475.00	
72110-212	Attendance - Medicare	398.00	
72120-131	Health Services - Medical Personnel	10,500.00	
72120-201	Health Services - Social Security	1,071.00	
72120-204	Health Services - State Retirement	787.50	
72120-212	Health Services - Medicare	152.25	
73100-105	Food Service - Supervisor/Director	2,500.00	
73100-165	Food Service - Cafeteria Personnel	9,000.00	
73100-201	Food Service - Social Security	713.00	
73100-204	Food Service - State Retirement	862.50	
73100-212	Food Service - Medicare	166.75	
73100-422	Food Service - Food Supplies	10,000.00	
72710-146	Transportation - Bus Drivers	49,875.00	
72710-201	Transportation - Social Security	3,092.25	
72710-204	Transportation - State Retirement	3,740.63	
72710-212	Transportation - Medicare	723.18	
72710-412	Transportation - Diesel Fuel	19,750.00	
72710-450	Transportation - Tires & Tubes	22,316.79	

APPROVED THIS 22nd DAY OF May, 2023

COUNTY MAYOR

MARSHALL COUNTY CLERK

**RESOLUTION NO. 23-05-
BUDGET AMENDMENT
GENERAL PURPOSE SCHOOL FUND - 141**

WHEREAS, there is a need to improve certain safety aspects of schools buildings, and

WHEREAS, the Marshall County School Board of Education has the funds in fund balance to cover the cost of these projects, and

WHEREAS, the funds will be used fund various safety and technology projects to increase the safety in school buildings

THEREFORE, BE IT RESOLVED, that the General Purpose School Fund Budget be amended in the following manner:

ACCT #	DESCRIPTION	INCREASE	DECREASE
39000	Unassigned Fund Balance		\$ 3,571,533.00
72250-790	Technology Support - Equipment	\$ 1,016,533.00	
76100-799	Capital Outlay	\$ 2,555,000.00	

APPROVED THIS 22nd DAY OF May, 2023

COUNTY MAYOR

MARSHALL COUNTY CLERK

**RESOLUTION NO. 23-05-
RESOLUTION TO TRANSFER FUNDS
GENERAL PURPOSE SCHOOL FUND**

WHEREAS, The Comptroller's Office requires Commission Approval to transfer budgeted funds into any salary account, and

WHEREAS, There are categories that actual expenses exceed budget and also categories that actual expenses are less than budgeted expenses, and

WHEREAS, Funds must be transferred to the appropriate budgeted line item,

THEREFORE, BE IT RESOLVED, that the General Purpose School Budget be amended in the following manner:

ACCT #	DESCRIPTION	INCREASE	DECREASE
71100-201	Regular Ed - Social Security		100,000.00
71100-204	Regular Ed - State Retirement		75,000.00
71100-207	Regular Ed - Medical Insurance		15,000.00
71100-212	Regular Ed - Medicare		15,000.00
71100-217	Regular Ed - Retirement - Hybrid		15,000.00
71150-116	Alternative Instruction - Teachers		50,000.00
71150-207	Alternative Instruction - Medical Insurance		15,000.00
71200-116	Special Ed - Teachers		70,000.00
71200-163	Special Ed - Educational Assistants		30,000.00
71200-171	Special Ed - Speech Language Pathologists		30,000.00
71200-201	Special Ed - Social Security		25,000.00
71200-204	Special Ed - State Retirement		20,000.00
71200-207	Special Ed - Medical Insurance		90,000.00
72210-129	Regular Ed Support - Liberians		30,000.00
72210-207	Regular Ed Support - Medical Insurance		15,000.00
72220-207	Special Ed Support - Medical Insurance		15,000.00
72310-510	Board of Education - Trustee's Commission		37,865.00
72510-207	Fiscal Services - Medical Insurance		20,000.00
72610-166	Operation of Plant - Custodial Personnel		80,000.00
72610-207	Operation of Plant - Medical Insurance		20,000.00
71100-186	Regular Ed - Longevity	4,600.00	
71100-198	Regular Ed - Non-Certified Subs	101,000.00	
71150-198	Alternative Instruction - Non-certified Substitutes	1,500.00	
71200-186	Special Ed - Longevity	5,200.00	
71200-198	Special Ed - Certified Subs	2,800.00	
71200-198	Special Ed - Non-Certified Subs	4,400.00	
71300-116	Vocational Ed - Teachers	18,500.00	
71300-163	Vocational Ed - Educational Assistants	9,700.00	
71300-198	Vocational Ed - Non-Certified Subs	1,400.00	
72110-105	Attendance - Supervisor/Director	2,700.00	
72110-130	Attendance - Social Workers	7,600.00	
72110-162	Attendance - Clerical Personnel	1.00	
72110-399	Attendance - Other Contracted Services	27,900.00	
72120-105	Health Services - Supervisor/Director	1.00	
72120-131	Health Services - Medical Personnel	18,500.00	
72130-123	Other Student Support - Guidance Personnel	5,000.00	
72130-790	Other Student Support - Other Equipment	9,000.00	
72210-105	Regular Inst Program - Supervisor/Director	31,000.00	
72210-189	Regular Inst Program - Other Salaries & Wages	1,300.00	
72220-124	Special Ed Program - Phycological Personnel	17,000.00	
72220-186	Special Ed Program - Longevity	1,500.00	
72220-189	Special Ed Program - Other Salaries & Wages	2,800.00	
72220-310	Special Ed Program - Contracts with Other Public Agencies	80,000.00	

72230-105	Vocational Ed Support - Supervisor/Director	4,200.00
72320-161	Director of Schools - Secretary	6,100.00
72410-139	Office of the Principal - Assistant Principals	13,400.00
72410-162	Office of the Principal - Clerical Personnel	12,100.00
72410-186	Office of the Principal - Longevity	1,000.00
72510-119	Fiscal Services - Accountants	4,200.00
72520-162	Human Resources - Clerical Personnel	2.00
72610-189	Operation of Plant - Other Salaries & Wages	4,700.00
72610-359	Operation of Plant - Disposal Fees	21,500.00
72610-415	Operation of Plant - Electricity	85,000.00
72610-434	Operation of Plant - Natural Gas	20,000.00
72610-434	Operation of Plant - Water & Sewer	17,000.00
72620-162	Maintenance of Plant - Clerical Personnel	660.00
72620-335	Maintenance of Plant - Maint and Repair Services	120,000.00
72710-142	Transportation - Mechanics	12,000.00
72710-146	Transportation - Bus Drivers	52,000.00
72710-162	Transportation - Clerical Personnel	100.00
72710-186	Transportation - Longevity	1,500.00
72710-189	Transportation - Other Salaries & Wages	5,000.00
72710-412	Transportation - Diesel Fuel	10,000.00
72810-162	Central & Other - Clerical Personnel	1.00
72810-599	Central & Other - Other Charges	5,000.00
73300-116	Community Services - Teachers	12,000.00
73300-163	Community Services - Educational Assistants	3,600.00
73400-195	Early Childhood Education - Certified Substitutes	800.00
73400-198	Early Childhood Education - Non-Certified Substitutes	2,600.00

APPROVED THIS 22nd DAY OF May, 2023

COUNTY MAYOR

MARSHALL COUNTY CLERK

**MARSHALL COUNTY SCHOOLS
TEACHER SALARY SCHEDULE
2023-2024 PROJECTED
6% Raise**

	YEARS OF EXPERIENCE																						
Degree	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Doctorate	59,355	59,525	59,992	60,483	61,000	61,783	62,488	63,778	65,666	67,047	67,293	68,689	68,974	70,417	70,662	72,152	72,152	73,415	73,415	74,732	74,732	74,732	74,732
EDS	54,960	55,404	55,870	56,236	56,965	57,745	58,833	59,876	60,972	62,015	62,913	63,922	64,868	65,885	66,816	67,860	68,307	68,931	69,367	69,967	70,425	70,877	71,332
Masters + 30	53,365	53,730	54,569	54,922	55,644	56,476	57,530	58,554	59,610	60,634	61,560	62,643	63,475	64,551	65,579	66,478	66,911	67,535	68,000	68,606	69,044	69,503	69,957
Masters	49,995	50,666	51,312	51,802	52,541	53,365	54,367	55,404	56,446	57,431	58,288	59,306	60,144	61,194	62,104	63,124	63,548	64,138	64,546	65,116	65,556	65,989	66,420
Bachelors	46,412	47,157	47,829	48,207	48,818	49,564	50,494	51,378	52,315	53,219	54,003	54,856	55,732	56,629	57,448	58,384	58,770	59,289	59,675	60,185	60,580	60,971	61,364

MARSHALL COUNTY SCHOOLS
SYSTEM WIDE PERSONNEL(ADMINISTRATION, SPEECH TEACHERS, PSYCHOLOGISTS)
2023-2024
6% RAISE

Degree	YEARS OF EXPERIENCE																						
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Doctorate	60,664	60,848	61,314	61,804	62,375	63,187	63,920	65,239	67,157	68,584	68,831	70,273	70,917	72,040	72,286	73,808	73,808	75,103	75,103	76,450	76,450	76,450	76,450
EDS	56,719	57,184	57,651	58,054	58,830	59,633	60,777	61,857	63,025	64,101	65,019	66,068	67,025	68,076	69,038	70,109	70,556	71,224	71,662	72,305	72,766	73,217	73,670
Masters + 30	55,077	55,471	56,309	56,700	57,457	58,333	59,428	60,490	61,598	62,681	63,599	64,733	65,573	66,694	67,586	68,674	69,106	70,224	70,231	70,874	71,313	71,772	72,224
Masters	51,683	52,400	53,045	53,563	54,340	55,248	56,251	57,321	58,454	59,464	60,322	61,391	62,223	63,332	64,236	65,304	65,732	66,348	66,755	67,378	67,817	68,249	68,683
Bachelors	48,128	48,909	49,584	49,967	50,631	51,402	52,392	53,315	54,296	55,239	56,037	56,935	57,824	58,767	59,586	60,574	60,958	61,512	61,897	62,447	62,840	63,233	63,625

**Marshall County Board of Education
Classified Pay Scales
2023-2024**

School Level					
Position	Years				
	0	1-5	6-10	11-15	16+
Teacher Assistant (7hrs, 187 days) *	13.00	13.52	14.06	14.62	15.21
Attendance (8hrs, 210 days)	18.50	19.24	20.01	20.81	21.64
Admin Assistant (8hrs, Elem-200 days, High Sch-210 days)	14.00	14.56	15.14	15.75	16.38
Bookkeeper (8hrs, High Sch-210 days)	18.50	19.24	20.01	20.81	21.64
Attendance/Bookkeeper (8hrs, Elem-215 days)	18.50	19.24	20.01	20.81	21.64
Custodian (8hrs, 4hrs, 260 days) **	13.00	13.52	14.06	14.62	15.21

Central Office Support					
Position	Years				
	0	1-5	6-10	11-15	16+
Assistant to the Director/Board Secretary (8hrs, 250 days)	25.00	26.00	27.04	28.12	29.25
Admin Assistant (8hrs, 229 days)	18.00	18.72	19.47	20.25	21.06
HR Generalists (8hrs, 250 days)	25.00	26.00	27.04	28.12	29.25
Student Data Coordinator (8hrs, 229 days)	30.00	31.20	32.45	33.75	35.10
Truancy Interventionists (8hrs, 200 days)	25.00	26.00	27.04	28.12	29.25

Transportation					
Position	Years				
	0	1-5	6-10	11-15	16+
Bus Driver - CDL License (5hrs, 187 days)	20.00	20.80	21.63	22.50	23.40
Bus Driver - Non CDL License (5hrs, 187 days)	18.00	18.72	19.47	20.25	21.06
Bus Monitor (6hrs, 187 days)	14.00	14.56	15.14	15.75	16.38
Admin Assistant (8hrs, 250 days)	18.54	19.28	20.05	20.85	21.69
Lead Mechanic (8hrs, 260 days)	27.00	28.08	29.20	30.37	31.59
Mechanic (8hrs, 260 days)	22.00	22.88	23.80	24.75	25.74

Maintenance					
Position	Years				
	0	1-5	6-10	11-15	16+
Admin Assistant (8hrs, 250 days)	18.54	19.28	20.05	20.85	21.69
Level I - General Maintenance (8hrs, 260 days)	20.79	21.62	22.49	23.39	24.32
Level II - Degree or License (8hrs, 260 days)	23.03	23.95	24.91	25.91	26.94
Level III - Degree & License (8hrs, 260 days)	25.28	26.29	27.34	28.44	29.57
Foreman (Salary Position)	56,000	58,240	60,570	62,992	65,512

**Marshall County Board of Education
Classified Pay Scales
2023-2024**

Technology					
Position	Years				
	0	1-5	6-10	11-15	16+
Junior IT Admin (8hrs, 250 days)	22.76	23.67	24.62	25.60	26.63
Senior IT Admin (Salary Position)	66,573	69,236	72,005	74,886	77,881

Finance					
Position	Years				
	0	1-5	6-10	11-15	16+
Accounts Payable (8hrs, 250 days)	24.00	24.96	25.96	27.00	28.08
Payroll Lead (8hrs, 250 days)	30.00	31.20	32.45	33.75	35.10
Payroll Clerk (8hrs, 250 days)	22.00	22.88	23.80	24.75	25.74
Federal Projects Bookkeeper (8hrs, 229 or 250 days)	26.00	27.04	28.12	29.25	30.42

Food Service					
Position	Years				
	0	1-5	6-10	11-15	16+
Food Service Bookkeeper	24.00	24.96	25.96	27.00	28.08
Field Manager	20.00	20.80	21.63	22.50	23.40
Manager	21.00	21.84	22.71	23.62	24.57
Kitchen Staff	13.00	13.52	14.06	14.62	15.21

Nurse					
Position	Years				
	0	1-5	6-10	11-15	16+
LPN (7hrs, 187 days)	21.91	22.79	23.70	24.65	25.63
RN-A.S (7hrs, 187 days)	24.16	25.13	26.13	27.18	28.26
RN-B.S. (7hrs, 187 days)	27.53	28.63	29.78	30.97	32.21

* Teacher Assistants who serve students with special health needs will be paid an additional \$1 per hour

** Lead custodians will earn an additional \$1 per hour, limited to 1 lead per school

**MARSHALL COUNTY SCHOOLS
ADMINISTRATIVE SALARY FORMULAS
2023-2024**

PRINCIPALS:

BASE SALARY-HIGHEST OTHER SYSTEM-WIDE (PHD, 22 YRS) 10 MONTHS ADJUSTED FOR EXTRA DAYS WORKED PLUS SUPPLEMENTS SUPPLEMENTS:

	<u>11 MONTHS</u>	<u>12 MONTHS</u>
BASE SALARY	84,095	91,740

PRINCIPALS SUPPLEMENTS:

	<u>LOCAL</u>	<u>STATE</u>
ELEMENTARY (K-6)	\$9.50 PER STUDENT	1,600
SECONDARY (7-12)	\$11.50 PER STUDENT	1,600

THE NUMBER OF STUDENTS IS BASED ON THE ADMS (AVERAGE DAILY MEMBERSHIP) FROM THE PREVIOUS SCHOOL YEAR.

THE SUPPLEMENT WILL NOT BE LESS THAN THE SUPPLEMENT SCHEDULE USED FOR THE 2016-2017 SCHOOL YEAR.

ASSISTANT PRINCIPALS:

BASE SALARY-HIGHEST OTHER SYSTEM-WIDE (PHD, 22 YRS) 10 MONTHS ADJUSTED FOR 20 EXTRA DAYS.

	<u>11 MONTHS</u>
BASE SALARY	84,095

SUPERVISORS:

BASE SALARY-HIGHEST OTHER SYSTEM-WIDE (PHD, 22 YRS) 10 MONTHS ADJUSTED FOR EXTRA DAYS WORKED

	<u>11 MONTHS</u>	<u>12 MONTHS</u>
BASE SALARY	84,095	91,740

SUPERVISORS OF INSTRUCTION RECEIVE THE FOLLOWING SUPPLEMENT:

\$20 PER TEACHER SUPERVISED UP TO 50 TEACHERS (STATE)

**MARSHALL COUNTY SCHOOLS-SUPPLEMENT SCHEDULE
 PERCENTAGE-BACHELOR'S DEGREE 5 YEARS EXPERIENCE
 2023-2024 \$49,564**

HIGH SCHOOL HEAD COACHES:

	PERCENTAGE	SUPPLEMENT
Football*	18	8,922
Basketball (Boys and Girls)*	14	6,939
Baseball/Softball*	14	6,939
Soccer*	8	3,965
Band	12	5,948
Wrestling	8	3,965
Chorus	8	3,965
Tennis	8	3,965
Cheerleading	12	5,948
Golf	8	3,965
Swimming	8	3,965
Cross Country	8	3,965
Bowling	6	2,974
Volleyball	8	3,965

HIGH SCHOOL ASST COACHES:

Football-Off/Def Coordinators*	10	4,956
Football *	9	4,461
Basketball (Boys and Girls)*	8	3,965
Baseball/Softball*	8	3,965
Soccer*	6	2,974
Band	6	2,974
Wrestling	6	2,974
Chorus	6	2,974
Tennis	6	2,974
Cheerleading	9	4,461
Cross Country	6	2,974
Swimming	6	2,974
Volleyball	6	2,974

MIDDLE SCHOOL HEAD COACHES:

Football	10	4,956
Basketball (Boys and Girls)	8	3,965
Baseball/Softball	8	3,965
Music	3	1,487
Tennis	6	2,974
Cheerleading	7	3,469
Cross Country	6	2,974
Swim	6	2,974
Volleyball	6	2,974

MARSHALL COUNTY SCHOOLS-SUPPLEMENT SCHEDULE
PERCENTAGE-BACHELOR'S DEGREE 5 YEARS EXPERIENCE
2023-2024 **\$49,564**

MIDDLE SCHOOL ASST COACHES:

Football	6	2,974
Basketball (Boys and Girls)	6	2,974
Baseball/Softball	3	1,487
Tennis	3	1,487
Swim	3	1,487
Volleyball	3	1,487

ATHLETIC DIRECTORS:

High School	16	7,930
Middle School	10	4,956

CLUB SPONSORS:

High School	1,350
Middle School	1,200
Elementary	900

TEACHER OF THE YEAR:

School	400
District	600
Region	1,000
State	2,000

*All specified sports will receive 1% bonus for every postseason team tournament championship or playoff win in football. 1% = \$421

No coach is to be paid more than \$12,500 in coaching supplements each year.

Head coaches can also serve as Athletic Director with Director Approval.

Current Calculation for number of coaches earned: As of 7/1/00

Football: High School-Each football program will have one head coach and three assistant coaches for up to forty players. One assistant will be added for every fifteen players over forty. One additional assistant will be added when the number of participants reaches 41, 56, 71, 86, etc. The numbers will be determined on the last day of spring practice.

Middle School-Each football program will have one head coach and one assistant for up to forty players. One assistant will be added for every fifteen players over forty.

Baseball/Softball: One head coach and one assistant for High School. Ad additional assistant will be added if the school plays a full junior varsity schedule (1/2 of the varsity schedule). One head and one assistant added later for Middle School.

**MARSHALL COUNTY BOARD OF EDUCATION
2023-2024 SUBSTITUTES SALARY SCHEDULE**

Substitutes

Bus Driver	\$ 100.00	Per Day
Certified Teacher	\$ 100.00	Per Day
BS Degreed/Non-Certified	\$ 95.00	Per Day
No College Degree	\$ 90.00	Per Day
Nurse	\$ 90.00	Per Day
Cafeteria	\$ 12.00	Per Hour
Custodian	\$ 13.00	Per Hour

**MARSHALL COUNTY BOARD OF EDUCATION
PROPOSED 2023-2024 BUDGET
REVENUES**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	
40110	9,656,960	9,217,710	9,430,188	9,217,710	
40120	145,791	149,934	200,634	149,934	
40125	319	5,000	1,697	5,000	
40130	85,957	51,676	81,017	51,676	
40140	37,633	30,513	40,030	30,513	
40210	4,333,792	2,183,549	4,655,051	2,183,549	
40275	16,555	6,000	20,124	6,000	
40350	-	-	-	-	
41110	2,081	1,867	2,053	1,867	
43517	105,368	33,000	50,000	75,000	
43570	65,299	50,000	45,000	50,000	
43583	1,201	-	-	500	
43990	45,855	40,000	40,000	40,000	Chromebook Ins
44130	960	3,000	1,200	3,000	
44170	70,388	65,000	80,000	80,000	
44530	52,500	3,000	1,500	3,000	
44560	855	1,000	500	1,000	
44570	14,000	-	-	-	
44990	362,466	-	-	-	
46510	-	-	-	38,085,621	
46511	30,440,950	30,696,000	31,186,000	-	
46515	189,344	193,519	193,519	193,519	
46550	22,244	15,662	15,662	15,662	
46590	851,649	90,000	185,158	-	Coor School Health, Safe Schools
46610	90,024	72,050	84,296	58,350	
46851	190,000	190,000	190,000	190,000	
46980	5,000	-	-	-	
47143	-	-	-	-	
47147	283,504	-	136,502	-	21st Century
47309	83,000	-	12,000	-	
49700	71,189	2,000	52,200	2,000	
Total Revenues	47,224,884	43,100,480	46,704,331	50,443,901	
Total Expenditures	44,629,938	46,065,170	47,157,704	53,342,480	
Difference	2,594,946	(2,964,690)	(453,373)	(2,898,579)	
Adjustment to Beginning Fund Bal					
Restricted for Educ-Ext Contract	-	-	-	-	
Restricted for Instruc-Career Ladder	1,203	(31,002)	1,203	1,203	
Reserves-Textbooks	-	-	50,000	50,000	
Reserve-Chromebook Insurance	145,643	-	117,794	117,794	
Unassigned Fund Balance	11,796,863	7,388,482	11,321,339	8,422,760	15.79%
Total Reserves	11,943,709	7,357,480	11,490,336	8,591,757	3%= 1,600,274
SHORT(OVER) 3% FUND BALANCE REQUIREMENT				(6,822,486)	
Maintenance Of Effort	14,469,088	11,836,249	14,620,794	11,836,249	

**Marshall County Board of Education
General Purpose School Fund (141)
2023-2024 Budget Changes**

Increases to Expenses

6% Certified Raise (January 2023)	1,480,636
6% Classified Raise (January 2023)	249,930
Bus Driver Pay Scale (January 2023)	248,424
Total January 2023 Salary Increases	1,978,990

6% Certified Raise	1,567,324
New Classified Pay Scale	825,860
Certified Step Raise	211,427
Classified Step Raise (Bus Drivers)	6,934
School Health Coordinator 10 Extra Days	3,878
Differentiated Pay Plan	46,000
MCHS Principal Supplement	5,723
LMS Principal Supplement	3,434
Admin Salary Change	74,436
Increase in SPED Assistant Hourly Supplement	14,470
Increase in Mowing Supplements	13,125
Coaching Supplement Changes	28,348
Special Education Supervisor	110,000
ESL Teacher	75,000
Math Teacher - FHS	75,000
Chorus/Band Teacher - LMS	75,000
Behavior Teacher	75,000
Behavior Aid	37,000
Full-Time Librarian - LMS	37,500
PE Teacher - CHES	75,000
CDC Teacher - WES	75,000
System-Wide Phycologists (PT)	43,500
Economics Teacher PT - FHS	37,500
LMS Teacher	75,000
Federal Salary Pickup (4 Positions)	210,000
3 Growth Teachers	225,000
4 Tutoring Aids	148,000
5% Increase in Liability & Workers Comp Insurance	28,079
5% Increase in Medical Insurance	213,864
Increase in School Bus Purchase	48,000
ESSER 3.0 Placeholder (\$1 million to Capital Outlay)	1,000,000
Edgenuity (Pick up from ESSER 3.0)	55,000
Increase in Textbooks	200,000
Total Increase to GP Budget	7,698,392

Reductions to Expenses (Increases to Revenues)

Reduction in Legacy Retirement Rate (8.69% to 6.81%)	(306,972)
ACT Tests	(25,000)
TISA Increase In Revenue	(7,349,621)
Total Decrease to GP Budget	(7,681,593)

Net Budget Increase (Decrease)

16,799

**Marshall County Board of Education
General Purpose School Fund (141)
Changes Since 4/3/2023**

Changes Since 4/3/2023

Add Textbook Reserve	50,000
Decrease in TISA estimate	(136,005)
Increase from contracting for school security	60,000
Federal Aid Pickup	30,000

Changes Since 4/23/2023

Removed \$1.6 million budgeted to Fund 177	(1,600,000)
Director 6% raise (was 4%)	3,313
Removed Increase for contracted security	(60,000)

**REGULAR INSTRUCTION PROGRAM
71100**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
116 Teachers	14,741,667	15,063,089	15,227,935	16,898,180	1,670,245
117 Career Ladder Program	43,877	42,900	19,958	35,200	15,242
128 Homebound Teachers	8,469	10,000	10,580	10,000	(580)
163 Educational Assistants	764,605	735,038	838,138	716,137	(122,001)
186 Longevity Pay	187,076	186,003	190,525	184,225	(6,300)
189 Other Salaries	135,554	93,840	221,760	706,570	484,810
195 Substitute Teachers-Certified	26,100	30,000	22,939	30,000	7,061
198 Substitute Teachers-Non-Certified	183,779	180,000	334,207	180,000	(154,207)
201 Social Security	917,484	1,013,134	942,608	1,163,117	220,509
204 State Retirement	1,431,364	1,386,989	1,333,728	851,618	(482,110)
207 Medical Insurance	3,173,475	3,441,744	3,257,607	3,865,190	607,583
208 Dental Insurance	10,794	11,228	10,506	12,049	1,543
210 Unemployment Comp.	8,735	9,426	9,975	9,510	(465)
212 Employer Medicare	219,891	236,943	227,296	272,020	44,724
217 Retirement-Hybrid	88,915	76,500	58,094	555,586	497,492
336 Maint/Repairs Equipment	140,726	177,122	170,904	197,794	26,890
355 Travel	1,058	2,000	3,896	2,000	(1,896)
356 Tuition	-	6,000	6,000	12,000	6,000
399 Other Contracted Services	26,362	33,500	337,268	88,500	(248,768)
429 Instructional Supplies	385,480	320,200	372,620	321,400	(51,220)
449 Textbooks	420,052	300,000	80,119	500,000	419,881
499 Other Supplies	198	-	-	-	-
599 Other Charges	4,898	-	-	-	-
790 Other Equipment	121,742	118,000	107,381	118,000	10,619
Total	23,042,301	23,473,656	23,784,044	26,729,096	2,945,052

**ALTERNATIVE INSTRUCTION PROGRAM
71150**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
116 Teachers	82,557	116,575	63,887	131,523	67,636
186 Longevity Pay	600	1,350	650	1,450	800
198 Non-Certified Substitutes	1,605	1,000	2,815	1,000	(1,815)
201 Social Security	4,807	7,373	3,764	8,307	4,543
204 State Retirement	8,565	10,248	5,608	9,056	3,448
207 Medical Insurance	20,745	34,012	16,227	35,297	19,070
208 Dental Insurance	59	92	46	92	46
210 Unemployment Comp.	25	63	29	63	34
212 Employer Medicare	1,124	1,724	880	1,943	1,063
399 Other Contracted	1,263	3,000	3,000	3,000	-
429 Instructional Supplies	450	800	800	800	-
722 Instructional Equipment	-	3,000	3,000	3,000	-
Total	121,800	179,237	100,706	195,531	94,825

**SPECIAL EDUCATION PROGRAM
71200**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
116 Teachers	1,281,684	1,397,346	1,344,787	1,540,871	196,084
117 Career Ladder Program	5,500	5,500	5,500	5,500	-
128 Homebound Teachers	2,600	6,000	5,520	6,000	480
163 Educational Assistants	387,119	430,752	413,614	631,701	218,087
171 Speech Pathologist	177,939	237,871	200,852	261,925	61,073
186 Longevity Pay	21,850	24,650	29,850	31,300	1,450
195 Substitute Teachers-Certified	3,263	3,500	6,500	3,500	(3,000)
198 Substitute Teachers-Non-Certified	29,683	24,000	22,968	24,000	1,032
201 Social Security	105,551	132,036	110,510	155,297	44,787
204 State Retirement	163,019	177,548	162,013	112,660	(49,353)
207 Medical Insurance	620,416	730,099	635,139	787,649	152,510
208 Dental Insurance	2,057	2,650	2,016	2,190	174
210 Unemployment Comp.	1,337	1,532	1,664	1,700	36
212 Employer Medicare	25,044	30,879	26,173	36,320	10,147
217 Retirement-Hybrid	10,263	9,027	6,618	79,039	72,421
429 Instructional Supplies	6,500	7,000	7,000	7,000	-
790 Other Equipment	-	1,000	1,000	1,000	-
Total	2,843,825	3,221,391	2,981,724	3,687,652	705,928

**VOCATIONAL EDUCATIONAL PROGRAM
71300**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
116 Teachers	1,010,147	1,048,662	1,090,184	1,125,258	35,074
117 Career Ladder Program	3,000	3,000	3,000	3,000	-
163 Educational Assistants	-	-	9,683	-	(9,683)
186 Longevity Pay	9,450	11,750	11,200	12,150	950
195 Substitute Teachers-Certified	38	1,000	-	1,000	1,000
198 Substitute Teachers-Non-Certified	11,413	8,000	7,955	8,000	45
201 Social Security	59,541	66,490	64,050	71,263	7,213
204 State Retirement	95,704	92,411	94,165	63,640	(30,525)
207 Medical Insurance	218,206	231,146	228,171	246,551	18,380
208 Dental Insurance	780	780	752	780	28
210 Unemployment Comp.	468	468	488	468	(20)
212 Employer Medicare	13,968	15,550	14,993	16,667	1,674
217 Retirement-Hybrid	5,799	5,508	3,287	18,532	15,245
336 Maint/Repairs Equipment	3,307	2,500	387	2,500	2,113
429 Instructional Supplies	23,935	22,800	65,754	32,800	(32,954)
449 Textbooks	53	2,000	2,000	2,000	-
599 Other Charges	294	500	500	500	-
730 Vocational Instruction Equip.	32,454	30,000	30,000	30,000	-
Total	1,488,557	1,542,564	1,626,569	1,635,109	8,540

**ATTENDANCE
72110**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
105 Supervisor/Director	65,673	40,463	44,271	46,417	2,146
117 Career Ladder	600	600	600	600	-
130 Social Worker	73,369	77,414	79,877	93,664	13,787
162 Clerical Personnel	39,946	40,745	42,026	64,304	22,278
186 Longevity Pay	2,500	4,950	3,700	3,450	(250)
201 Social Security	8,353	10,179	7,908	10,008	2,100
204 State Retirement	11,370	9,233	9,808	12,106	2,298
207 Medical Insurance	22,197	23,263	23,154	24,339	1,185
208 Dental Insurance	137	137	137	137	-
210 Unemployment Comp.	83	126	80	126	46
212 Employer Medicare	2,537	2,380	2,458	3,022	564
355 Travel	1,203	2,500	1,346	2,500	1,154
399 Other Contracted Services	28,383	24,000	27,829	24,075	(3,754)
499 Other Supplies and Materials	2,453	3,000	3,000	3,000	-
524 Inservice/Staff Dev	533	4,000	4,000	4,000	-
704 Attendance Equipment	-	4,000	4,000	4,000	-
Total	259,337	246,990	254,194	295,748	41,554

**HEALTH SERVICES
72120**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
105 Supervisor	71,729	103,092	106,185	122,322	16,137
117 Career Ladder	550	550	550	550	-
131 Medical Personnel	137,146	270,086	227,795	309,382	81,587
186 Longevity Pay	2,375	3,050	3,050	3,050	-
201 Social Security	9,637	20,164	19,232	24,111	4,879
204 State Retirement	9,682	20,485	26,359	7,636	(18,723)
207 Medical Insurance	27,814	86,354	89,165	89,391	226
208 Dental Insurance	160	274	383	306	(77)
210 Unemployment Comp.	203	294	552	294	(258)
212 Employer Medicare	2,794	5,463	5,058	6,312	1,254
217 Retirement-Hybrid	3,213	3,277	2,926	25,836	22,910
355 Travel	6	1,000	3,432	1,000	(2,432)
399 Other Contracted Service	40,000	40,000	40,000	40,000	-
499 Other Supplies and Materials	14,183	15,000	15,747	13,000	(2,747)
524 Inservice/Staff Development	150	2,000	2,000	2,000	-
599 Other Charges	-	5,000	5,000	5,000	-
735 Health Equipment	-	2,000	9,290	2,000	(7,290)
Total	319,642	578,090	556,724	652,190	95,466

**OTHER STUDENT SUPPORT
72130**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
117 Career Ladder	2,000	2,000	2,000	1,000	(1,000)
123 Guidance Personnel	674,479	691,065	724,326	775,914	51,588
163 Educational Assistants	-	-	-	60,524	60,524
186 Longevity Pay	6,900	8,450	8,350	10,200	1,850
189 Other Salaries/Wages	748	2,000	1,625	2,000	375
201 Social Security	39,148	43,618	41,431	52,678	11,247
204 State Retirement	65,503	61,112	62,502	42,180	(20,322)
207 Medical Insurance	172,286	180,753	180,274	189,658	9,384
208 Dental Insurance	365	370	365	370	5
210 Unemployment Comp.	254	300	257	363	106
212 Employer Medicare	9,159	10,201	9,690	12,320	2,630
217 Retirement-Hybrid	2,886	2,693	1,796	21,119	19,323
309 Contracts w/Govt Agencies	118,756	48,000	104,205	-	(104,205)
322 Evaluation and Testing	36,276	40,000	40,000	15,000	(25,000)
399 Other Contracted Services	15,787	16,000	16,892	139,000	122,108
499 Other Supplies and Materials	3,587	4,125	14,125	4,125	(10,000)
524 Inservice/Staff Development	1,700	2,000	2,000	2,000	-
599 Other Charges	6,594	10,000	10,000	10,000	-
790 Equipment	62,012	-	55,851	-	(55,851)
Total	1,218,440	1,122,687	1,275,689	1,338,451	62,762

**REGULAR INSTRUCTION SUPPORT
72210**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
105 Supervisor/Director	301,306	313,760	324,935	356,030	31,095
117 Career Ladder	5,000	5,000	5,000	4,000	(1,000)
129 Librarians	544,351	559,013	535,224	626,529	91,305
161 Secretary	24,549	25,040	24,155	34,295	10,140
186 Longevity Pay	12,100	17,200	16,575	14,550	(2,025)
189 Other Salaries/Wages	2,433	5,000	8,940	5,000	(3,940)
201 Social Security	48,927	57,351	55,503	64,505	9,002
204 State Retirement	85,749	80,026	84,127	66,843	(17,284)
207 Medical Insurance	189,658	212,058	204,181	209,288	5,107
208 Dental Insurance	597	640	597	640	43
210 Unemployment Comp.	320	378	382	357	(25)
212 Employer Medicare	11,987	13,413	12,995	15,086	2,091
217 Retirement-Hybrid	960	887	584	5,162	4,578
320 Dues and Memberships	2,528	-	-	-	-
355 Travel	6,153	3,000	7,384	3,000	(4,384)
399 Other Contracted Services	-	10,200	10,200	10,200	-
432 Library Books/Media	22,046	23,650	23,650	23,650	-
499 Other Supplies and Materials	6,570	8,750	8,750	8,750	-
524 In Service/Staff Development	16,665	29,500	29,500	34,500	5,000
790 Equipment	-	2,000	2,000	2,000	-
Total	1,281,899	1,366,866	1,354,682	1,484,385	129,703

**SPECIAL EDUCATION SUPPORT
72220**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
105 Supervisor/Director	-	-	-	93,606	93,606
117 Career Ladder	500	500	500	500	-
124 Psychological Personnel	41,436	43,061	61,765	67,817	6,052
186 Longevity	125	250	1,750	1,650	(100)
189 Other Salaries	15,300	16,127	17,728	71,538	53,810
201 Social Security	2,292	2,670	109	13,428	13,319
204 State Retirement	2,913	3,742	5,499	14,787	9,288
207 Medical Insurance	15,689	16,440	-	71,681	71,681
208 Dental Insurance	46	46	-	137	137
210 Unemployment Comp.	40	42	77	84	7
212 Employer Medicare	765	624	1,206	3,409	2,203
217 Retirement-Hybrid	827	774	774	-	(774)
310 Contracts w private agencies	157,970	80,000	137,294	80,000	(57,294)
355 Travel	-	500	500	500	-
524 Inservice/Staff Development	1,025	1,000	1,000	1,000	-
Total	238,928	165,776	228,202	420,137	191,935

**VOCATIONAL EDUCATION SUPPORT
72230**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
105 Supervisor/Director	83,428	85,030	91,679	99,377	7,698
161 Secretary	25,939	26,458	27,276	32,324	5,048
186 Longevity Pay	900	950	950	-	(950)
201 Social Security	6,774	6,971	6,722	8,165	1,443
204 State Retirement	11,127	9,456	9,921	9,192	(729)
207 Medical Insurance	23,217	24,333	28,489	36,637	8,148
208 Dental Insurance	91	92	92	92	-
210 Unemployment Comp.	42	42	56	42	(14)
212 Employer Medicare	1,584	1,630	1,572	1,910	338
307 Communication	1,038	3,200	3,200	3,200	-
355 Travel	159	500	500	500	-
399 Other Contracted Services	3,086	4,000	4,000	4,000	-
599 Other Charges	-	500	500	500	-
Total	157,385	163,163	174,957	195,939	20,982

**TECHNOLOGY SUPPORT
72250**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
105 Supervisor/Director	78,249	79,814	82,208	91,742	9,534
121 Data Processing Personnel	199,158	200,274	211,066	231,952	20,886
186 Longevity Pay	1,150	1,450	1,200	1,550	350
201 Social Security	16,403	17,455	17,381	20,165	2,784
204 State Retirement	20,195	22,065	22,390	17,494	(4,896)
207 Medical Insurance	49,256	51,719	45,076	65,821	20,745
208 Dental Insurance	219	228	182	228	46
210 Unemployment Comp.	122	147	119	147	28
212 Employer Medicare	3,836	4,082	4,065	4,716	651
217 Retirement-Hybrid	1,557	1,588	1,009	8,280	7,271
307 Communication	2	20	1	20	19
336 Maintenance/Repair	47,568	62,723	62,723	95,000	32,277
350 Internet Connectivity	113,776	126,000	126,000	126,000	-
399 Other Contracted Services	7,590	7,610	7,610	7,360	(250)
471 Software	20,926	23,196	23,196	49,550	26,354
524 Staff Development	-	2,000	2,000	2,000	-
Total	560,007	600,372	606,226	722,025	115,799

**BOARD OF EDUCATION
72310**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
191 Board/Committee Fees	6,725	12,000	35,423	37,720	2,297
201 Social Security	417	744	2,114	2,339	225
212 Employer Medicare	98	174	514	547	33
320 Dues/Memberships	13,644	6,763	6,763	6,763	-
331 Legal Services	3,940	15,000	15,000	15,000	-
355 Travel	-	500	500	500	-
399 Other Contracted Services	16,250	16,250	16,250	16,250	-
499 Other Supplies/Materials	-	1,000	1,000	1,000	-
506 Liability Insurance	101,427	106,499	106,799	111,132	4,333
510 Trustee's Commission	294,327	330,000	330,000	330,000	-
513 Workman's Comp Insurance	144,509	164,973	159,723	167,709	7,986
524 In Service/Staff Development	2,061	4,000	4,000	4,000	-
533 Criminal Investigation of Applicants	6,764	8,000	9,671	8,000	(1,671)
599 Other Charges	3,604	8,000	6,980	8,000	1,020
Total	593,766	673,903	694,737	708,960	14,223

**DIRECTOR OF SCHOOLS
72320**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
101 County Official/Adm Officer	133,857	136,535	140,630	153,410	12,780
117 Career Ladder/CEO	1,000	1,000	1,000	1,000	-
161 Secretary	44,500	45,390	52,817	52,000	(817)
186 Longevity Pay	1,450	1,550	1,550	650	(900)
201 Social Security	10,919	11,437	11,499	12,838	1,339
204 State Retirement	17,352	15,472	16,292	14,460	(1,832)
207 Medical Insurance	19,594	20,741	35,371	36,714	1,343
208 Dental Insurance	366	370	382	381	(1)
210 Unemployment Comp.	42	63	42	63	21
212 Employer Medicare	2,554	2,675	2,689	3,002	313
307 Communication	450	600	600	600	-
320 Dues/Memberships	6,490	4,040	6,790	4,040	(2,750)
355 Travel	204	1,000	1,000	1,000	-
435 Office Supplies	-	500	500	500	-
524 Staff Development	-	4,000	4,000	4,000	-
599 Other Charges	2,684	1,500	4,637	1,500	(3,137)
701 Administrative Equipment	614	1,000	1,000	1,000	-
Total	242,076	247,874	280,799	287,158	6,359

**OFFICE OF THE PRINCIPAL
72410**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
104 Principals	818,305	859,209	881,803	952,180	70,377
117 Career Ladder Program	12,000	11,000	11,000	8,000	(3,000)
139 Assistant Principals	873,776	891,252	931,384	1,009,152	77,768
162 Clerical Personnel	415,502	423,360	441,603	732,816	291,213
186 Longevity Pay	27,600	30,750	31,750	35,100	3,350
201 Social Security	126,198	137,365	133,233	169,710	36,477
204 State Retirement	208,866	187,495	194,127	191,555	(2,572)
207 Medical Insurance	339,296	379,773	401,418	416,148	14,730
208 Dental Insurance	1,167	1,190	1,231	1,240	9
210 Unemployment Comp.	852	840	1,153	1,029	(124)
212 Employer Medicare	29,514	32,126	31,159	39,690	8,531
320 Dues/Memberships	-	2,300	2,300	2,300	-
355 Travel	-	1,000	1,000	1,000	-
399 Other Contracted Services	9,800	11,000	11,000	13,000	2,000
435 Office Supplies	5,854	6,875	7,068	6,875	(193)
599 Other Charges	140,957	150,000	150,000	150,000	-
701 Administrative Equipment	12,034	13,970	13,970	13,970	-
Total	3,021,721	3,139,505	3,245,199	3,743,765	498,566

**FISCAL SERVICES
72510**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
105 Supervisor	78,249	79,814	82,208	91,742	9,534
119 Accountants/Bookkeepers	182,205	189,930	199,909	223,092	23,183
186 Longevity	2,000	2,550	2,500	1,350	(1,150)
201 Social Security	14,868	16,882	16,452	19,603	3,151
204 State Retirement	19,684	20,422	21,169	23,714	2,545
207 Medical Insurance	80,165	84,371	60,177	51,781	(8,396)
208 Dental Insurance	182	183	146	137	(9)
210 Unemployment Comp.	105	147	149	147	(2)
212 Employer Medicare	3,477	3,948	3,848	4,585	737
317 Data Processing Service	55,138	57,504	57,597	59,431	1,834
355 Travel	170	500	500	500	-
399 Other Contracted Services	900	1,000	1,000	1,000	-
411 Data Processing Supplies	4,540	3,900	3,900	3,900	-
435 Office Supplies	11,803	5,000	5,000	5,000	-
524 Staff Development	2,902	4,000	4,000	4,000	-
701 Administrative Equipment	4,973	5,000	5,000	5,000	-
Total	461,361	475,152	463,555	494,982	31,427

**HUMAN RESOURCES
72520**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
105 Supervisor	78,249	79,814	82,208	91,742	9,534
162 Clerical	45,920	46,839	48,291	58,500	10,209
186 Longevity Pay	1,100	1,200	1,200	1,300	100
201 Social Security	7,313	7,927	7,588	9,396	1,808
204 State Retirement	9,395	9,589	9,877	11,366	1,489
207 Medical Insurance	26,067	27,736	28,462	30,287	1,825
208 Dental Insurance	46	92	92	92	-
210 Unemployment Comp.	42	63	42	63	21
212 Employer Medicare	1,710	1,854	1,775	2,197	422
355 Travel	316	750	229	750	521
435 Office Supplies	1,424	2,000	2,000	2,000	-
499 Other Supplies	-	2,000	2,000	2,000	-
524 Staff Development	333	1,500	1,500	1,500	-
599 Other Charges	6,811	9,800	9,800	9,800	-
701 Administrative Equipment	1,101	2,000	2,000	2,000	-
Total	179,827	193,164	197,064	222,993	25,929

**OPERATION OF PLANT
72610**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
161 Secretaries	52,451	-	-	-	-
166 Custodial Personnel	917,190	979,190	913,525	1,205,948	292,423
186 Longevity Pay	15,750	16,775	15,175	16,700	1,525
189 Other Salaries/Wages	57,465	51,510	55,515	-	(55,515)
201 Social Security	57,999	64,943	53,980	75,804	21,824
204 State Retirement	70,209	78,561	65,975	91,699	25,724
207 Medical Insurance	285,787	318,127	297,527	315,505	17,978
208 Dental Insurance	1,035	1,090	880	960	80
210 Unemployment Comp.	1,022	1,260	1,169	1,239	70
212 Employer Medicare	13,942	15,188	12,966	17,728	4,762
359 Disposal Fees	114,676	103,368	103,368	103,368	-
399 Other Contracted Svcs	6,362	13,600	13,600	11,000	(2,600)
410 Custodial Supplies	203,138	170,000	264,992	170,000	(94,992)
415 Electricity	1,215,751	1,185,000	1,268,918	1,185,000	(83,918)
434 Natural Gas	139,081	115,000	131,432	115,000	(16,432)
454 Water and Sewer	180,966	180,500	205,027	180,500	(24,527)
499 Other Supplies/Materials	-	2,000	2,000	2,000	-
501 Boiler Insurance	6,219	6,530	6,354	6,672	318
502 Building/Contents Insurance	237,862	249,525	246,970	259,319	12,349
524 Inservice/Staff Dev	-	1,000	1,000	1,000	-
720 Plant Operation Equipment	-	5,000	5,000	5,000	-
Total	3,576,905	3,558,167	3,665,373	3,764,442	99,069

**MAINTENANCE OF PLANT
72620**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
105 Supervisor	7,173	79,814	82,208	91,742	9,534
161 Secretaries	668	33,000	34,670	40,100	5,430
167 Maintenance Personnel	384,436	456,856	447,870	621,341	173,471
186 Longevity Pay	7,125	6,350	6,050	7,000	950
189 Other Salaries & Wages	28,250	26,250	26,250	33,200	6,950
201 Social Security	24,626	37,341	33,927	49,190	15,263
204 State Retirement	30,339	45,170	41,745	59,504	17,759
207 Medical Insurance	82,353	120,365	114,424	131,301	16,877
208 Dental Insurance	182	275	351	365	14
210 Unemployment Comp.	284	315	342	336	(6)
212 Employer Medicare	5,845	8,733	7,999	11,504	3,505
217 Retirement-Hybrid	64	82	82	82	-
307 Communication	3,366	3,500	3,658	3,500	(158)
320 Dues	350	300	400	300	(100)
335 Maint/Repair-Building	376,119	310,000	310,000	310,000	-
336 Maint/Repair-Equip	241,020	240,000	240,000	240,000	-
355 Travel	794	500	2,550	500	(2,050)
399 Other Contracted Services	213,133	239,025	239,025	259,743	20,718
499 Other Supplies/Materials	509	1,000	5,898	1,000	(4,898)
524 Staff Development	150	1,000	1,395	1,000	(395)
599 Other Charges	130	4,000	5,243	4,000	(1,243)
701 Admin Equip(safety grant)	33,188	-	20,000	-	(20,000)
717 Maintenance Equipment	1,309	5,000	5,000	5,000	-
Total	1,441,413	1,618,876	1,629,087	1,870,708	241,621

**TRANSPORTATION
72710**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
105 Supervisor/Director	78,249	79,814	82,208	91,742	9,534
142 Mechanics	78,685	114,645	127,958	135,298	7,340
146 Bus Drivers	689,973	646,432	788,757	833,190	44,433
162 Clerical	32,758	33,600	34,702	38,560	3,858
186 Longevity Pay	16,350	17,900	19,350	21,050	1,700
189 Other Salaries & Wages	48,064	47,447	62,528	92,869	30,341
201 Social Security	50,970	58,270	60,825	75,188	14,363
204 State Retirement	70,583	70,488	82,827	90,321	7,494
207 Medical Insurance	393,705	423,928	401,486	413,427	11,941
208 Dental Insurance	1,427	1,505	1,254	1,505	251
210 Unemployment Comp.	935	1,218	1,571	1,218	(353)
212 Employer Medicare	12,076	13,628	14,481	17,584	3,103
307 Communication	2,024	2,000	2,000	2,000	-
340 Medical & Dental Services	4,725	8,000	8,000	8,000	-
355 Travel	2,363	500	500	500	-
399 Other Contracted	22,130	29,000	29,000	31,000	2,000
412 Diesel	244,530	250,000	346,927	250,000	(96,927)
425 Gasoline	46,424	65,000	80,736	65,000	(15,736)
450 Tires and Tubes	17,672	30,000	30,000	30,000	-
453 Vehicle Parts	79,014	70,000	70,000	70,000	-
511 Vehicle & Equip Insurance	59,363	62,332	62,332	64,830	2,498
524 Staff Development	575	1,000	1,225	1,000	(225)
599 Other Charges	36,518	27,200	39,773	27,200	(12,573)
729 Transportation Equipment	300,969	-	-	5,000	5,000
Total	2,290,082	2,053,906	2,348,440	2,366,482	18,042

**CENTRAL AND OTHER SUPPORT
72810**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
162 Clerical Personnel	24,000	24,480	25,238	38,940	13,702
186 Longevity	400	450	450	500	50
201 Social Security	1,346	1,546	1,403	2,445	1,042
204 State Retirement	1,830	1,870	1,927	2,958	1,031
206 Life Insurance	14,926	18,000	18,000	18,000	-
207 Medical Insurance	101,092	102,761	102,761	115,041	12,280
210 Unemployment Comp.	21	21	21	21	-
212 Employer Medicare	315	361	356	572	216
299 Other Fringe Benefits	68,277	68,000	68,000	68,000	-
307 Communications	8,633	13,000	13,000	13,000	-
348 Postal Charges	7,599	10,000	3,268	10,000	6,732
435 Office Supplies	1,977	5,000	5,000	5,000	-
599 Other Charges	7,633	7,000	15,842	15,000	(842)
Total	238,049	252,489	255,266	289,477	34,211

**FOOD SERVICE
73100**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
105 Supervisor/Director	3,300	-	-	-	-
162 Clerical	-	-	-	-	-
165 Cafeteria Personnel	7,656	-	-	-	-
189 Longevity	-	-	-	-	-
201 Social Security	679	-	-	-	-
204 State Retirement	684	-	-	-	-
207 Medical Insurance	-	-	-	-	-
208 Dental Insurance	-	-	-	-	-
210 Unemployment	6	-	-	-	-
212 Employer Medicare	159	-	-	-	-
422 Food Supplies	3,964	-	-	-	-
Total	16,448	-	-	-	-

COMMUNITY SERVICES
73300

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
105 Supervisor	70,318	-	68,629	-	(68,629)
116 Teachers	163,312	-	148,343	-	(148,343)
163 Educational Assistants	1,717	-	4,575	-	(4,575)
189 Other Salaries/Wages	157	-	-	-	-
201 Social Security	13,833	-	12,660	-	(12,660)
204 State Retirement	21,837	-	21,690	-	(21,690)
210 Unemployment Comp.	85	-	90	-	(90)
212 Employer Medicare	3,235	-	2,961	-	(2,961)
217 Hybrid	1,432	-	864	-	(864)
399 Other Contracted	-	-	-	-	-
422 Food Supplies	785	-	239	-	(239)
429 Instructional Supplies	2,295	-	4,786	-	(4,786)
499 Other Supplies	900	-	1,510	-	(1,510)
599 Other Charges	6,115	-	4,642	-	(4,642)
Total	286,021	-	270,989	-	(270,989)

**EARLY CHILDHOOD EDUCATION
73400**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
116 Teachers	116,851	119,189	113,858	126,920	13,062
117 Career Ladder Program	1,000	1,000	1,000	-	(1,000)
163 Educational Assistants	28,339	28,600	28,939	35,396	6,457
186 Longevity Pay	2,100	2,500	2,500	1,550	(950)
198 Substitute Teachers-Non-Certified	1,138	1,500	3,858	1,500	(2,358)
201 Social Security	8,453	9,473	8,664	10,253	1,589
204 State Retirement	14,458	10,876	12,247	11,405	(842)
207 Medical Insurance	39,356	41,448	15,060	25,286	10,226
208 Dental Insurance	137	137	314	137	(177)
210 Unemployment Comp.	81	105	177	105	(72)
212 Employer Medicare	1,980	2,215	2,035	2,398	363
429 Instructional Supplies	1,167	2,800	2,800	2,800	-
524 In Service/Staff Development	-	1,500	1,500	1,500	-
722 Regular Instruct. Equipment	-	-	526	-	(526)
Total	215,060	221,344	193,478	219,250	25,772

CAPITAL OUTLAY
76100

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	* Budget 2023-2024	Increase (Decrease)
799 Other Capital Outlay	335,088	700,000	700,000	1,700,000	1,000,000
Total	335,088	700,000	700,000	1,700,000	1,000,000

**Operating Transfers
99100**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
590 Transfers Out	200,000	270,000	270,000	318,000	48,000
Total	200,000	270,000	270,000	318,000	48,000

**MARSHALL COUNTY BOARD OF EDUCATION
SUMMARY OF EXPENDITURES**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	\$ Increase
71100 Regular Ed. Instruction	23,042,301	23,473,656	23,784,044	26,729,096	2,945,052
71150 Alternative Ed. Instruction	121,800	179,237	100,706	195,531	94,825
71200 Special Ed. Instruction	2,843,825	3,221,391	2,981,724	3,687,652	705,928
71300 Vocational Ed. Instruction	1,488,557	1,542,564	1,626,569	1,635,109	8,540
72110 Attendance	259,337	246,990	254,194	295,748	41,554
72120 Health Services	319,642	578,090	556,724	652,190	95,466
72130 Other Student Support	1,218,440	1,122,687	1,275,689	1,338,451	62,762
72210 Regular Ed Support	1,281,899	1,366,866	1,354,682	1,484,385	129,703
72220 Special Ed. Support	238,928	165,776	228,202	420,137	191,935
72230 Vocational Ed Support	157,385	163,163	174,957	195,939	20,982
72250 Technology Support	560,007	600,372	606,226	722,025	115,799
72310 Board of Education	593,766	673,903	694,737	708,960	14,223
72320 Director of Schools	242,076	247,874	280,799	287,158	6,359
72410 Office of the Principal	3,021,721	3,139,505	3,245,199	3,743,765	498,566
72510 Fiscal Services	461,361	475,152	463,555	494,982	31,427
72520 Human Resources	179,827	193,164	197,064	222,993	25,929
72610 Operation of Plant	3,576,905	3,558,167	3,665,373	3,764,442	99,069
72620 Maintenance of Plant	1,441,413	1,618,876	1,629,087	1,870,708	241,621
72710 Transportation	2,290,082	2,053,906	2,348,440	2,366,482	18,042
72810 Central and Other	238,049	252,489	255,266	289,477	34,211
73100 Food Service	16,448	-	-	-	-
73300 Community Services	286,021	-	270,989	-	(270,989)
76100 Capital Outlay	335,088	700,000	700,000	1,700,000	1,000,000
73400 Early Childhood Education	215,060	221,344	193,478	219,250	25,772
99100 Transfer to Other Funds	200,000	270,000	270,000	318,000	48,000
	<u>44,629,938</u>	<u>46,065,170</u>	<u>47,157,704</u>	<u>53,342,480</u>	<u>6,184,776</u>

Budget Increase

5.66%

13.12%

**MARSHALL COUNTY SCHOOLS
2023-2024 FOOD SERVICE BUDGET**

	2022-2023	2023-2024
	ESTIMATED YEAR END	PROPOSED BUDGET
BEGINNING FUND BALANCE	\$1,823,110.08	\$2,388,887.22
REVENUES		
Children's Lunch-43521	\$673,330.49	\$675,788.75
Adult Lunch-43522	\$42,459.70	\$43,137.50
Breakfast-43523	\$111,236.20	\$115,622.50
A La Carte-43525	\$576,161.20	\$624,687.05
Investment-44110	\$23.21	\$50.25
State Matching-46520	\$28,082.38	\$28,082.38
USDA Lunch-47111	\$1,702,323.10	\$1,783,150.25
USDA Breakfast-47113	\$537,566.30	\$538,547.25
USDA Other-47114	\$291,376.32	\$15,131.20
USDA Commodities	\$243,440.00	\$265,073.00
TOTAL REVENUES	\$4,205,998.90	\$4,089,270.13
EXPENDITURES		
Supervisor	\$114,880.35	\$84,095.42
Clerical	\$78,767.04	\$95,786.16
Cafeteria Personnel	\$905,985.83	\$1,207,530.12
Longevity	\$24,676.80	\$24,100.00
Social Security	\$56,491.10	\$87,513.73
State Retirement	\$63,038.60	\$83,580.37
Medical Insurance	\$375,319.80	\$455,256.42
Dental Insurance	\$1,349.20	\$1,368.00
Unemployment Comp.	\$1,150.50	\$2,072.00
Employer Medicare	\$13,242.10	\$20,466.92
Other Fringe Benefits	\$189.50	\$465.00
Communication	\$1,943.00	\$2,040.00
Transportation other than student	\$13,470.45	\$13,879.00
Travel	\$370.15	\$2,500.00
Other Contracted Services	\$73,036.99	\$6,000.00
Food Supplies	\$1,401,469.20	\$1,497,271.52
USDA Commodities	\$243,440.00	\$265,073.00
Office Supplies	\$3,674.39	\$3,900.00
Uniforms	\$812.79	\$2,400.00
In-Service	\$5,729.48	\$8,200.00
Other Supplies	\$124,303.30	\$133,292.68
Food Service Equipment	\$136,881.19	\$100,000.00
TOTAL EXPENDITURES	\$3,640,221.76	\$4,096,790.34
INCREASE/DECREASE	\$565,777.14	-\$7,520.21
ENDING FUND BALANCE	\$2,388,887.22	\$2,381,367.01

**MARSHALL COUNTY BOARD OF EDUCATION
 PROPOSED 2023-2024 FUND 177 BUDGET
 EDUCATION CAPITAL PROJECTS**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024
46851 State Revenue Sharing TVA	101,849	125,000	125,000	125,000
49800 Transfers In	1,781,991	467,054	467,054	318,000
Total Revenues	1,883,840	592,054	592,054	443,000
Total Expenditures	1,087,946	395,000	1,287,696	443,000
Difference	795,894	197,054	(695,642)	-
Fund Balance				
Committed for Education	899,590	1,096,644	203,948	203,948
Total Reserves	899,590	1,096,644	203,948	203,948

**Education Capital Projects
91300**

	Actual 2021-2022	Budget 2022-2023	Projected 2022-2023	Budget 2023-2024	Increase (Decrease)
707 Building Improvements	315,696	-	892,696	-	(892,696)
722 Regular Instruction Equipment	772,250	-	-	-	-
729 Transportation Equipment	-	395,000	395,000	443,000	48,000
Total	1,087,946	395,000	1,287,696	443,000	(844,696)

ARP IDEA-B

Account Number/Line Item Number	Regular Instruction Education	ARP IDEA-B	Increase	Decrease	Total
71200	Line item Description	Current			
71200/163	Educational Assistants (3)	\$55,000.00			\$55,000.00
71200/189	Other Salaries & Wages	\$18,000.00			\$18,000.00
71200/195	Certified Sub teachers	\$0.00			\$0.00
71200/198	non Certified teachers	\$0.00			\$0.00
71200/201	Social Security	\$3,766.87			\$3,766.87
71200/204	State Retirement	\$5,000.00			\$5,000.00
71200/207	Medical Insurance	\$8,000.00			\$8,000.00
71200/208	Dental Insurance	\$186.32			\$186.32
71200/210	Unemployment Comp.	\$669.16			\$669.16
71200/212	Employer Medicare	\$1,495.23			\$1,495.23
71200/310	contracts with public agencies	\$55,491.78			\$55,491.78
71200/429	instructional materials & supplies	\$44,435.77		\$13,635.69	\$30,800.08
71200/ 499	other supplies & materials	\$8,000.00		\$5,962.34	\$2,037.66
71200/725	special education equipment	\$15,000.00			\$15,000.00
71200	Subtotal REGULAR INSTRUCTIONAL Ed.	\$215,045.13	\$0.00	\$19,598.03	\$195,447.10

Account Number/Line Item Number	Regular Instruction Education	ARP IDEA-B	Increase	Decrease	Total
72220	Line item Description	Current			
72220/524	in service/ staff development	\$500.00			\$500.00
72220	Subtotal REG. INSTRUCTIONAL PROG	\$500.00	\$0.00	\$0.00	\$500.00

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	ARP IDEA-B	Increase	Decrease	Total
99100	Line item Description	Current			
99100/590	Transfers Out	\$1,000.00	\$19,598.03		\$20,598.03
	Total Appropriations	\$216,545.13	\$19,598.03	\$19,598.03	\$216,545.13

ARP IDEA-B

Revision #3 Justifications

Increase

99100 590 Transfers Out- adding CCEIS funds to general purpose to purchase materials & supplies for Second Step online programming for all students countywide.

Decrease

71200 429 Instructional Materials & Supplies- moving CCEIS funds to transfer to general purpose.

71200 499 Other Materials & Supplies- moving CCEIS funds to transfer to general purpose.

Account Number/Line Item Number	Regular Instruction Education	ESSER 3.0	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers (7 FTE)	\$787,831.11			\$787,831.11
71100/117	Career Ladder				\$0.00
71100/127	Career Ladder Extended contracts				\$0.00
71100/128	Homebound Teachers				\$0.00
71100/162	Clerical Personnel				\$0.00
71100/163	Educational Assistants				\$0.00
71100/188	Bonus payments				\$0.00
71100/189	Other Salaries & Wages (3 FTE)	\$275,600.00			\$275,600.00
71100/195	Certified Sub teachers				\$0.00
71100/198	non Certified teachers				\$0.00
71100/201	Social Security	\$67,064.96			\$67,064.96
71100/204	State Retirement	\$100,732.40			\$100,732.40
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$317,611.52			\$317,611.52
71100/208	Dental Insurance	\$985.15			\$985.15
71100/210	Unemployment Comp.	\$479.59			\$479.59
71100/212	Employer Medicare	\$15,684.51			\$15,684.51
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts w/ other school systems				\$0.00
71100/330	operating lease payments				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services		\$54,862.20		\$54,862.20
71100/429	instructional materials & supplies	\$1,000,000.00		\$1,000,000.00	\$0.00
71100/449	textbooks				\$0.00
71100/499	other materials & supplies				\$0.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment	\$0.00	\$26,490.00		\$26,490.00
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$2,565,989.24	\$81,352.20	\$1,000,000.00	\$1,647,341.44

Account Number/Line Item Number	Special Education Program	ESSER 3.0	Increase	Decrease	Total
71200	Line item Description	Current			
71200/310	contracts w/public agencies	\$107,533.36			\$107,533.36
71200	Subtotal Special Education Program	\$107,533.36	\$0.00	\$0.00	\$107,533.36

Account Number/ Line Item Number	Attendance	ESSER 3.0	Increase	Decrease	Total
72110	Line item Description	Current			
72110/189	Other Salaries & Wages (2 FTE)	\$193,511.04			\$193,511.04
72110/201	Social Security	\$12,049.66			\$12,049.66
72110/204	State Retirement	\$14,513.33			\$14,513.33
72110/207	Medical Insurance	\$82,320.26			\$82,320.26
72110/208	Dental Insurance	\$214.16			\$214.16
72110/210	Unemployment Compensation	\$63.00			\$63.00
72110/212	Employer Medicare	\$2,818.09			\$2,818.09
72110/399	Other Contracted Services	\$20,269.00			\$20,269.00
72110	Subtotal Attendance	\$325,758.54	\$0.00	\$0.00	\$325,758.54

Account Number/Line Item Number	Support Services/Reg. Instruction Program	ESSER 3.0 Current	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s) (0.5 FTE)	\$31,609.90			\$31,609.90
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security	\$2,065.68			\$2,065.68
72210/204	Retirement	\$2,370.74			\$2,370.74
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance	\$17,830.46			\$17,830.46
72210/208	Dental Insurance	\$69.00			\$69.00
72210/210	Unemployment Comp.	\$345.48			\$345.48
72210/212	Employer Medicare	\$483.39			\$483.39
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development				\$0.00
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$54,774.65	\$0.00	\$0.00	\$54,774.65

Account Number/Line Item Number	Education Technology	ESSER 3.0	Increase	Decrease	Total
72250	Line item Description	Current			
72250/470	Cabling	\$46,395.00		\$1,560.00	\$44,835.00
72250/790	Equipment	\$105,880.40			\$105,880.40
72250	Subtotal Education Technology	\$152,275.40	\$0.00	\$1,560.00	\$150,715.40

Account Number/Line Item Number	Regular Capital Outlay	ESSER 3.0	Increase	Decrease	Total
76100	Line item Description	Current			
76100/308	Consultants	\$132,779.80	\$78,044.42		\$210,824.22
76100/707	Building Improvements	\$2,361,255.48	\$842,163.38		\$3,203,418.86
76100	subtotal reg. capital outlay	\$2,494,035.28	\$920,207.80	\$0.00	\$3,414,243.08

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	ESSER 3.0	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost	\$7,286.59			\$7,286.59
	Total Appropriations	\$5,707,653.06	\$1,001,560.00	\$1,001,560.00	\$5,707,653.06

ESSER 3.0 Revision #2

Justifications

Increase

71100 399 Other Contracted Services- adding funds to purchase Edgenuity software.

71100 722 Regular Instruction Equipment- adding funds to purchase interactive video wall that will support physical education.

76100 308 Consultants- adding funds to pay consulting fee for MES roof replacement.

76100 707 Building Improvements- adding funds to pay for MES roof replacement.

Decrease

71100 429 Instructional Materials & Supplies- moving funds to appropriate lines.

72250 470 Cabling- moving funds to appropriate line.

Account Number/Line Item Number	Regular Instruction Program	HQIM Implementation	Increase	Decrease	Total
71100	Line item Description	Current			
71100/429	Instructional Materials & Supplies	\$8,000.00	\$2,000.00		\$10,000.00
71100	Subtotal REGULAR INSTRUCTIONAL Program	\$8,000.00	\$2,000.00		\$10,000.00

Account Number/Line Item Number	Support Services/Regular Instruction Program	HQIM Implementation	Increase	Decrease	Total
72210	Line item Description	Current			
72210/399	other contracted services	\$73,000.00			\$73,000.00
72210/524	in service/ staff development	\$2,000.00		\$2,000.00	\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$75,000.00	\$2,000.00	\$2,000.00	\$73,000.00

Total Appropriations for HQIM Literacy Implementation		\$83,000.00			\$83,000.00
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HQIM Literacy Implementation Networks Grant

Revision #1 Justifications

Increase

71100 429 Instructional Supplies & Materials- adding funds to purchase high quality instructional materials and supplies for the classroom.

Decrease

72210 524 In Service/Staff Development- travel expenses were paid by GP; therefore, funds will be moved to instructional supplies & materials line.

Account Number/Line Item Number	Regular Instruction Education	Title 1-A	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers				
71100/117	Career Ladder				
71100/127	Career Ladder Extended contracts				
71100/128	Homebound Teachers				
71100/162	Clerical Personnel				
71100/163	Educational Assistants (8)	\$113,955.00			\$113,955.00
71100/186	Longevity				
71100/189	Other Salaries & Wages (9.5)	\$545,193.00			\$545,193.00
71100/195	Certified Sub teachers	\$1,000.00			\$1,000.00
71100/198	non Certified teachers	\$1,000.00			\$1,000.00
71100/201	Social Security	\$34,950.62			\$34,950.62
71100/204	State Retirement	\$47,414.00			\$47,414.00
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$146,065.41		\$1,927.22	\$144,138.19
71100/208	Dental Insurance	\$698.00			\$698.00
71100/210	Unemployment Comp.	\$2,070.00			\$2,070.00
71100/212	Employer Medicare	\$9,235.00			\$9,235.00
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts with other school systems				\$0.00
71100/330	operating lease payments				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services				\$0.00
71100/429	instructional materials & supplies	\$147,968.18			\$147,968.18
71100/449	textbooks				\$0.00
71100/499	other materials & supplies	\$75,000.00			\$75,000.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment	\$69,176.00			\$69,176.00
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$1,193,725.21	\$0.00	\$1,927.22	\$1,191,797.99

Account Number/Line Item Number	Support Services/Other Student Support	Title 1-A Current	Increase	Decrease	Total
72130	Line item Description	Current			
72130/117	Career Ladder				
72130/123	Guidance Personnel				
72130/124	Psychological Personnel				
72130/127	Career Ladder Extended Contracts				
72130/130	Social Workers				
72130/135	Assessment Personnel				
72130/161	Secretary				
72130/162	Clerical Personnel				
72130/164	Attendants				
72130/170	School Resource officer				
72130/188	Bonus Payments				
72130/189	Other Salaries & Wages				
72130/201	Social security				
72130/204	State Retirement				
72130/206	life insurance				
72130/207	Medical Insurance				
72130/208	Dental Insurance				
72130/210	Unemployment Comp.				
72130/212	Employer Medicare				
72130/299	Other Fringe Benefits				
72130/307	Communication				
72130/309	Contracts w/ government agencies				
72130/311	contracts w/ other school systems				
72130/322	Evaluation & testing				
72130/330	operating lease payments				
72130/336	maintenance & repair services				
72130/348	postal charges				
72130/355	travel				
72130/399	other contracted services				
72130/499	other supplies & materials				
72130/524	in service / staff development				
72130/599	other charges (P.I.)	\$13,154.86	\$1,927.22		\$15,082.08
72130/790	other equipment				
72130	Subtotal OTHER STUDENT SUPPORT	\$13,154.86	\$1,927.22	\$0.00	\$15,082.08

Account Number/Line Item Number	Regular Instruction Education	Title 1-A	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development	\$1,328.38			\$1,328.38
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$1,328.38	\$0.00	\$0.00	\$1,328.38

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title 1-A	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$1,208,208.45	\$1,927.22	\$1,927.22	\$1,208,208.45

Title I Justifications

Revision #7

Increase

72130 599 Other Charges (P.I.)- increasing line due to miscalculation of parent involvement funds by state.

Decrease

71100 207 Medical Insurance- moving funds to correct parent involvement miscalculations.

April 10, 2023

The Marshall County Board of Education met in regular session on Monday, April 10, 2023, at 6:00 p.m. in the Board Conference Room at Jones School.

Members present were John Daniel Allen, William Bell, Julie Keny Cathey, Kristen Gold, Patty Hill, Susan Hunter, Harvey Jones, Heidi McElhaney, and Andy Woodard. No members were absent.

Pledge/Prayer

Ms. Hunter made a motion, with a second by Ms. McElhaney, to approve the agenda. The motion passed 9-0.

Director Jacob Sorrells and Cornersville Elementary Principal Cheryl Ewing recognized poster winner Delilah McCaffrey.

Director Jacob Sorrells and Chapel Hill Elementary theater club sponsor Nicole Lowe presented certificates to the theater club for their performance in Tortoise vs Hare 2.

Ms. Gold presented a budget committee report.

A safety committee meeting was formed, and a meeting was set for Monday, April 17, 2023 at 5:45 p.m.

Ms. Hunter made a motion, with a second by Ms. McElhaney to adopt the updated policies of 1.106 Code of Ethics and 1.107 Board Member Conflict of Interest. The motion passed 9-0.

Ms. Gold made a motion, with a second by Mr. Woodard to accept the painting bid of Epic Painting, sole bidder. The motion passed 9-0.

Mr. Jones made a motion, with a second by Ms. Hunter to accept the patient simulator bid of Nasco Healthcare, sole bidder. The motion passed 9-0.

Mr. Jones made a motion, with a second by Ms. Hill to pass the following Federal Budgets; ARP IDEA-B Rev.#1, ARP IDEA-B Rev.#2, ARP Preschool Rev.#2 and Title III Budget Rev.#6. The motion passed 9-0.

Presented under Consent Agenda: March 13, 2023, minutes, MCHS Student Council travel request to Jostens Renaissance Global Conference in Dallas, TX. Mr. Jones made a motion, with a second by Ms. Gold, to approve the consent agenda. The motion passed 9-0.

Ms. Cathey offered congratulations to Director Sorrells on receiving a 4.62 out of 5.00 on his yearly evaluation.

There was no new business.

During the Director's Report, Director Sorrells thanked the Board for his evaluation score. He then thanked supervisors, principals, and the entire staff of Marshall County Schools and stated he is one person of a bigger team. Director Sorrells introduced Mrs. Carrie Utterback, new principal for Westhills Elementary.

The meeting adjourned at 6:23 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Jacob Sorrells, Director

Approved High School Courses for 2023-2024

Marshall County students in grades 9-12 may earn units toward graduation from the following list of courses, according to the minimum and maximum credits shown below:

LANGUAGE ARTS	Minimum	Maximum
English IV Advanced Placement Lit. & Comp.	1	2
Dual Enrollment English Composition I	1	1
Dual Enrollment English Composition II	1	1
English IV Honors	1	1
English IV Technical	1	1
English IV	1	1
English III Advanced Placement Language & Comp.	1	2
English III Honors	1	1
English III	1	1
English II Honors	1	1
English II	1	1
English I Honors	1	1
English I	1	1
Applied Communications	1	1
English as a Second Language I	½	1
English as a Second Language II	½	1
Journalism I	1	1
Journalism II	1	1
Journalism III	1	1
Journalism IV	1	1
Creative Writing	1	1
Speech	½	1
Speech Honors	½	1
Genre Literature	1	1
Content-Area Reading	½	1
Intervention Reading/Writing	½	4
 FINE ARTS	 Minimum	 Maximum
Theater Arts I	1	1
Theater Arts II	1	1
Theater Arts III	1	1
Theater Arts IV	1	1
Instrumental Music I	1	2
Instrumental Music II	1	2
Instrumental Music III	1	2
Instrumental Music IV	1	2
Multi-Age Instrumental Music	1	2 (for band which includes middle school students)
General Music	1	1
Music History	1	1
Class Piano I	1	1
Class Piano II	1	1
Class Piano III	1	1
Class Piano IV	1	1

FINE ARTS (continued)	Minimum	Maximum
Guitar I	1	1
Guitar II	1	1
Music Theory	1	1
Vocal/Choral Music I	1	2
Vocal/Choral Music II	1	2
Vocal/Choral Music III	1	2
Vocal/Choral Music IV	1	2
Visual Art I	1	1
Visual Art II	1	1
Visual Art III	1	1
Visual Art IV	1	1
Visual Art History	1	1
AP 2-D Art and Design (Digital Photography)	1	1
Theatrical Design/Film History	1	1
Advanced Placement Studio Art	1	2
Dual Enrollment Music Appreciation	1	1
Dual Enrollment Theater Arts	1	1
Dual Enrollment Visual Arts	1	1
Dual Enrollment Art History	1	1

MATHEMATICS	Minimum	Maximum
Bridge Math	1	1
Algebra I A	1	1
Algebra I B	1	1
Algebra I	1	1
Algebra I Honors	1	1
Algebra II A	1	1
Algebra II B	1	1
Algebra II	1	1
Algebra II Honors	1	1
Geometry I A	1	1
Geometry I B	1	1
Geometry	1	1
Geometry Honors	1	1
Integrated/Core Math IA	1	1
Integrated/Core Math IB	1	1
Integrated/Core Math I	1	1
Integrated/Core Math I Honors	1	1
Integrated/Core Math IIA	1	1
Integrated/Core Math IIB	1	1
Integrated/Core Math II	1	1
Integrated/Core Math II Honors	1	1
Integrated/Core Math III	1	1
Integrated/Core Math III Honors	1	1
Applied Math Concepts	1	1
Pre-Calculus Honors	1	1
State Dual Credit Pre-Calculus	1	1
Calculus Honors	1	1

MATHEMATICS (continued)	Minimum	Maximum
Calculus AB Advanced Placement	1	2
Calculus BC Advanced Placement	1	2
Statistics	1	1
State Dual Credit Statistics	1	1
Dual Enrollment Statistics	1	1
AP Statistics	1	1
Intervention Math	½	4
Dual Enrollment Mathematics	1	2
Dual Enrollment College Algebra	1	1

SCIENCE	Minimum	Maximum
Physical Science	1	1
Physical Science Honors	1	1
Principles of Technology I	1	1
Principles of Technology II	1	1
Biology I A (elective credit only, not science)	1	1
Biology I B (science credit)	1	1
Biology I	1	1
Biology I Honors	1	1
Biology II Honors	1	1
Advanced Placement Biology	1	1
Human Anatomy & Physiology	1	2
Dual Enrollment Anatomy and Physiology	1	1
Chemistry I	1	1
Chemistry I Honors	1	1
Chemistry II	1	1
Chemistry II Honors	1	1
Advanced Placement Chemistry	1	2
Physics	1	1
Physics Honors	1	1
Environmental Science	1	1
Ecology	1	1

SOCIAL STUDIES	Minimum	Maximum
World Geography (no longer qualifies for graduation requirement)	1	1
World Geography Honors (not grad. requirement)	1	1
World History and Geography	1	1
State Dual Credit World History	1	1
Advanced Placement World History	1	1
United States History and Geography	1	1
Advanced Placement U.S. History	2	2
Economics	½	½
Honors Economics	½	½
U. S. Government and Civics	½	½
Honors U.S. Government and Civics	½	½
African-American History	½	1
Tennessee History	½	1

SOCIAL STUDIES (continued)	Minimum	Maximum
Psychology	1	1
AP Psychology	1	1
Dual Enrollment Psychology	1	1
State Dual Credit Psychology	1	1
Sociology	1	1
Dual Enrollment Sociology	1	1
Contemporary Issues	1	1
Ancient History	1	1
Modern History	1	1
Personal Finance	½	½
Bible (Literature/Historical/Geographical)	1	1
Success Skills through Service Learning	½	1
Capstone Experience	1	1
Advanced Placement Human Geography	1	2
Dual Enrollment Personal Finance	½	½

	Minimum	Maximum
ACT PREP	½	1

FOREIGN LANGUAGES	Minimum	Maximum
French I	1	1
French II	1	1
French III	1	1
French IV	1	1
Spanish I	1	1
Honors Spanish I	1	1
Spanish II	1	1
Honors Spanish II	1	1
Spanish III	1	1
Honors Spanish III	1	1
Spanish IV	1	1
Dual Enrollment Spanish	1	2
Latin I	1	1
Latin II	1	1
Latin III	1	1
Latin IV	1	1
Chinese I	1	1
Chinese II	1	1

P. E., HEALTH, AND DRIVER TRAINING	Minimum	Maximum
Driver Training	½	½
Lifetime Wellness	1	1
Recreational Physical Education	½	1
Physical Education I	½	8
Physical Education II	½	8
Health	1	1

<u>CAREER AND TECHNOLOGY</u>	Minimum	Maximum
Accounting I	1	1
Accounting II	1	1
AP Computer Science	1	2
Computer Applications	½	1
Dual Enrollment Computer Applications	1	1
Introduction to Business and Marketing	1	1
Business Management	1	1
Business Economics	½	½
Business Communications	1	1
Dual Enrollment Office Management I	1	1
Dual Enrollment Office Management II	1	1
SDC: Introduction to Business	1	1
Personal Finance	½	½
Advanced Computer Applications	1	1
Fundamentals of Education	1	1
Introduction to Teaching as a Profession	1	1
Teaching as a Profession I	1	1
Teaching as a Profession II	1	1
State Dual Credit Introduction to Teaching	1	1
Teaching as a Profession Practicum	1	1
Introduction to Human Studies	1	1
Lifespan Development	1	1
Family Studies	1	1
Human Services Practicum	1	1
Agriscience	1	1
Agricultural Power and Equipment	1	2
SDC Introduction to Plant Science	1	1
Plant and Soil Science	1	1
Veterinary Science	1	1
Small Animal Science	1	1
Large Animal Science	1	1
Principles of Agricultural Mechanics	1	1
Agricultural and Biosystems Engineering	1	1
Principles of Agribusiness	1	1
Organizational Leadership and Communications	1	1
SDC: Intro to Agriculture Business	1	1
Fundamentals of Construction	1	1
Residential and Commercial Construction I	1	1
Applied Environmental Science	1	1
Natural Resources Management	1	1
Health Science Education	1	1
Medical Therapeutics	1	1
Anatomy and Physiology	1	2
Nursing Education	1	1

CAREER AND TECHNOLOGY (continued)	Minimum	Maximum
Maintenance and Light Repair I	1	1
Maintenance and Light Repair II	1	1
Maintenance and Light Repair III	1	2
Maintenance and Light Repair IV	1	2
Principles of Engineering	1	1
Engineering Design I	1	1
Engineering Design II	1	1
Robotics and Automation	1	1
Computer Integrated Manufacturing	1	1
Civil Engineering and Architecture	1	1
Engineering Design and Development	1	1
Principles of Manufacturing	1	1
Welding I	1	1
Welding II	1	2
Cosmetology I	1	1
Cosmetology II	1	1
Cosmetology III	1	1
Cosmetology IV	1	1
Criminal Justice I	1	1
Criminal Justice II	1	2
Criminal Justice III: Investigations	1	2
SDC: Criminal Justice	1	1
Principles of Machining I	1	1
Principles of Machining II	1	2
Work-Based Learning	1	1
Introduction to Industrial Maintenance	1	1
Advanced Industrial Maintenance	1	2
Dual Enrollment Manufacturing Practicum	1	1

SPECIAL EDUCATION

(Determined by the IEP)

Language Arts
 Reading
 Mathematics
 Life Skills
 CDC

Marshall County Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Field Trips and Excursions	Descriptor Code: 4.302	Issued Date: 01/11/00
		Rescinds: IFCB	Issued: 09/09/93

1 Field trips designed to stimulate student interest and inquiry and to provide opportunities for social growth
2 and development are considered appropriate extensions of the classroom.
3

4 To be educationally beneficial, a field trip requires thoughtful selection, careful advance preparation of
5 the class, and opportunities for students to summarize the experience at the conclusion of the trip. To this
6 end, teachers and principals will be expected to consider the following factors in selecting field trips:
7

- 8 1. Relationship of the field trip activity to a particular aspect of classroom instruction;
- 9 2. Distance traveled in terms of the age level of the students;
- 10 3. Mode and availability of transportation; and
- 11 4. Cost.

12 The following guidelines shall be followed in planning and conducting field trips and excursions:
13

- 14 1. Any teacher desiring to take a group of students on an educational field trip must obtain advance
15 approval of the principal;
- 16 2. The trip must have a definite purpose and reflect careful planning. Students should be prepared
17 by general class discussion and/or research;
- 18 3. If bus transportation is required, the principal or his/her designee shall make the necessary
19 arrangements. A fee will be charged to the school for mileage when school system buses are used;
- 20 4. Signed parental permission forms must be obtained for every student making an off-campus trip
21 beyond the immediate vicinity of the school. The principal shall ensure that these forms are kept
22 on file for the remainder of the school year. The form for parental permission must include:
23 purpose, date, time of departure and return, travel plans, destination, number of chaperones,
24 personal expense involved, rules of conduct and penalties for violation, and other facts necessary
25 for parents to be fully informed. This information is to be completed by the school before the form
26 is signed by the parent;
- 27 5. Overnight educational trips and chaperones must be approved by the principal and the director of
28 schools in advance. These groups must be accompanied by at least one regular staff member and
29 others from the school who are appropriate for adequate supervision and shall be responsible for
30 student conduct while away. Whenever possible, a group should be accompanied by at least one
31 female and one male chaperone if the trip is for a mixed group;

- 1 6. Students shall not be penalized for participating in approved school-sponsored trips and
- 2 activities. Teachers shall permit students to make up class assignments missed because of a
- 3 trip or activity;
- 4
- 5 7. All accidents that occur on a school-sponsored trip must be reported by the teacher to the
- 6 principal immediately upon returning to school. Serious accidents involving personal injury
- 7 must be reported immediately to the principal and/or director of schools. An emergency shall
- 8 be dealt with promptly by the teacher or other members of the school staff by taking appropriate
- 9 action, including sending the student to the hospital or summoning medical aid or ambulance.
- 10 In cases where it is necessary to send the student to the hospital, reasonable effort must be made
- 11 to notify the parents.
- 12
- 13 8. Any school-sponsored trip not meeting the “educationally beneficial” criteria as defined in this
- 14 section must have prior approval of the director of schools or his/her designee;
- 15
- 16 9. Any school-sponsored trip which is both out-of-state and overnight must have prior approval
- 17 by the Board.
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Cross References:
Extracurricular Activities 4.300
Attendance 6.200



Travel Request

Linking Learning to Life

Organization HS Basketball Destination Tuscaloosa

Date of Trip June 5-7 Purpose of Trip Team camp

Mode of Transportation: ~~Bus~~ Rental van / School van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

<u>Jayli Childress</u>	<u>Ady Gentry</u>	<u>Charlsie Polk</u>
<u>Anne Wood</u>	<u>Camille Franklin</u>	<u>Ann Walker</u>
<u>Katie Powers</u>	<u>Emma Kate</u>	<u>Kiah Klassen</u>
<u>Annabelle Malinckes</u>	<u>Abigail Entley</u>	<u>Summer Anthony</u>

(Use back if more space is needed)

School System Participants (please print):

Hayden McMahon

EJ Furbaum

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Hayden McMahon Date: 3-20-23
Teacher/Sponsor

Approved by: [Signature] Date: 4/18/23
Principal

Approved by: _____ Date: _____
Director of Schools

Marshall County Board of Education

Monitoring: Review: Annually, in January	Descriptor Term: Financing School Trips	Descriptor Code: 2.901	Issued Date: 06/10/13
		Rescinds: 2.901	Issued: 02/08/00

1 The Marshall County Board of Education may contribute to any Marshall County school team or
2 individual that earns the right to compete in an educational national contest, according to the following
3 guidelines. The Board of Education will not finance private trips of any students and/or employees of
4 any kind. All funds contributed by the Board shall be used for purposes which inure to the benefit of the
5 students and the Marshall County Schools.

- 6 1. Students must place first or second in state competition to be eligible for board support to national
7 competitions.
- 8
- 9 2. The Board will pay 90% of the cost for registration to the event (not any side or optional events),
10 transportation, lodging, and extra meals (at prearranged rate).
- 11
- 12 3. The Board will only consider expenses for the students who will be competing and a sponsor. If
13 more than one sponsor is needed, the school will need to send justification for more than one
14 sponsor with the request for county support.
- 15
- 16 4. The Board will at the time of request, want to see a budget of the cost of the event and the source
17 of the other 10% of funds needed.
- 18
- 19 5. After approval, the Board will issue a check to the school for approved contest expenses, and it
20 will be the school's responsibility to keep receipts to back up the expenditures.
- 21
- 22 6. Someone from the Central Office (designated by the Director) will visit the school to see that
23 proper documentation has been received and is on file for auditors.
- 24
- 25 7. If additional individuals attend the event, their expenses will be paid by the school or the
26 individual.
- 27
- 28 8. Any teacher supervising students at a national competition will receive \$55 a day supplement for
29 the days of conference and necessary travel days.

30 In determining whether funds will be contributed to a Marshall County school team or individual who
31 earns the right to compete in an "educational national contest," the Board of Education interprets an
32 "educational" contest as one in which students win first or second place in a state championship which
33 gives them the right to compete in an Academic or Vocational competition at the National level.

May 1, 2023

Dear Mr. Sorrells and School Board Members,

I am writing this request to ask for your assistance in the funding of one Spot Lowe Technology Center student and one advisor, as the student has the opportunity to represent Marshall County and Tennessee at the National Leadership and Skills Conference that will be held in Atlanta, GA the week of June 19th – 24th.

Skylee Sonnier won first place in her state level competition that was held in Chattanooga, TN at the State Leadership Conference that took place from April 17th – 19th. Skylee competed in the Medical Terminology contest where she took a 200 question test for the competition that evaluates the knowledge of medical terminology and abbreviations used by an individual preparing for employment in the health occupations fields. She had to demonstrate knowledge of medical word roots, prefixes, suffixes, medical word building and medical abbreviations by successfully answering the questions. Content for the test is based on the Core Standards from the National Health Care Core Skills Standards Project. Skylee will compete at the National Conference in the Medical Terminology contest against students from all across the country. Lynda Skillington, the Health Science teacher at Spot Lowe Technology Center, will escort Skylee to the National Leadership and Skills Conference and serve as the attending advisor.

Attached is a list of the costs expected to be incurred during the student's and advisor's time at the National Leadership and Skills Conference. I understand the policy used by the school board to determine support for the national contest competitions and to determine reimbursement. I have followed policy stipulations in calculating the travel expenses, reimbursements, mileage, and food. Due to the location of this conference, the competition schedule, and the final awards presentation, they will be required to stay five nights in Atlanta, GA.

Thank you in advance for your consideration of support for this Marshall County student as she will represent our county and Tennessee in the national spotlight.

Sincerely,

Frank Musgrave

Frank Musgrave

SkillsUSA Advisor

Spot Lowe Technology Center

Skills USA National Conference - Budget

Atlanta GA

June 19 - 24, 2023

Transportation Cost

Spot Lowe to Hotel =	234 miles	
Round trip =	468 miles	
Estimated other mileage =	132 miles	
Total Estimated Mileage =	600 miles at \$0.30/mile	\$180.00

Hotel

2 rooms at \$190/night =	\$380.00	
for 5 nights =	\$1,900.00	\$1,900.00
parking at \$55/night =	\$275.00	\$275.00
Taxes and Fees (Room rates are subject to state and local taxes, currently 16.9%, plus a \$5 state hotel fee.) =	\$359.28	\$359.28

Food

1 student and 1 advisor Beginning with lunch on Monday and finishing with lunch on Saturday. Using the Per Diem Rates for Atlanta GA (\$17/\$18/\$34)		\$726.00
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Registration Fees

1 contestant and 1 advisor @ \$250 each	\$500.00
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Total Cost = **\$3,940.28**

90% of Cost = **\$3,546.25**

Teacher Stipend

Leave on Monday Morning	6 days at \$55/day	\$330.00
Return on Saturday		

Cost to School Board = **\$3,876.25**

Marshall County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Student Solicitations/Fundraising Activities	Descriptor Code: 2.601	Issued Date: 08/12/19
		Rescinds: 2.601	Issued: 12/12/16

1 The schools shall avoid exploiting students, whether by advertising or otherwise promoting products or
2 services, soliciting funds or information, or securing participation in non-school related activities and
3 functions. At the same time, schools shall inform and assist students in learning about programs,
4 activities or information which may be of help or service to them. To attempt a fair balance, the following
5 general guidelines will apply:¹

- 6 1. Fundraising activities are permitted in the individual schools and each activity shall be for the
7 purpose of supplementing funds for established school programs and not for supplanting funds
8 which are the responsibility of the public.
- 9 2. No fundraising activities will be conducted without the approval of the director of schools or
10 his/her designee. No teacher or coach shall be contacted by salesmen during school hours,
11 without prearrangement through the principal. Student organizations will not conduct fundraising
12 campaigns without first the approval of the principal, then the director of schools or his/her
13 designee. Fundraising activities must be requested on a form provided by the director of schools
14 at least 60 days prior to the proposed fundraiser.
- 15 3. Any commission payable by companies shall be paid in the form of reduced prices to the students
16 or paid into the activity fund of the school for use by the school. No school employee shall
17 personally benefit from any fundraising activity.
- 18 4. The principal must obtain written approval from the director of schools or designee for all
19 fundraising activities, including online fundraising activities that involve the participation of the
20 general student population in the marketing process of the fundraising effort. All other
21 fundraising activities, including online fundraising activities, must have written approval from
22 the principal and comply with all administrative procedures issued by the director of schools.
23 The authorization request shall contain the following information:²
 - 24 1) The proposed fundraising activity(ies);
 - 25 2) Purpose of the fundraising activity;
 - 26 3) Proposed uses of funds raised;
 - 27 4) Expected student involvement in fundraising activity (school-wide or individual class or
28 club); and
 - 29 5) Margin of profit and how it is to be paid to the school.
- 30 5. The director of schools shall determine whether or not the activity will benefit the school,
31 contribute to the welfare of the student body and supplement, not replace, funds necessary to
32 fulfill the board's required contributions.

- 1 6. Students will not be excused from class to participate in a fundraising activity. No grade in a
2 subject or course will be affected by a student's participation in a fundraising activity.
- 3 7. No quotas will be imposed on students involved and their efforts will be voluntary. Students who
4 do not participate in fundraising activities will not be punished or discriminated against in any
5 way.
- 6 8. Community Service Projects: The Board wishes to encourage the involvement of students in
7 civic and charitable endeavors for the betterment of our community. Therefore, community
8 service projects are permitted if they are student PTO/PTA/Booster club led. The principal must
9 approve all community service projects initiated. Some examples of these might be Angel Tree,
10 can drives, blood drives, environmental community projects, etc.
- 11 9. Dismissal from school for participation in fundraisers is not allowed.
- 12 10. The Marshall County Board of Education does not endorse door-to-door solicitations.

13 This policy shall not be construed as preventing a teacher from using instructional or informational
14 materials even though the materials might include reference to a brand, product or a service.

15 **LOTTERIES**

16 No fundraising activity shall be conducted which distributes prizes or makes awards to winners from
17 among purchasers of chances by means of tickets or otherwise through a random drawing or other
18 random selection process.³

19 **ONLINE FUNDRAISING**

20 Individual schools may establish school-wide online fundraising accounts. The accounts must meet all
21 fundraising requirements established by the board and the *Internal School Uniform Accounting Policy*
22 *Manual*. The principal/designee of each school shall have access to the established fundraising account
23 to ensure all funds are properly accounted for, and the information is recorded in the school's accounting
24 records by the designated personnel. Online fundraising shall not be used on behalf and for the benefit
25 of an outside party.

26 Employees shall not engage in online fundraising in their official capacity as district employees nor make
27 any reference to non-school sponsored fundraisers, online or otherwise, that would lead another to
28 believe such activity is an approved school fundraiser.

29 **FUNDRAISING FOR NONEDUCATIONAL PURPOSES⁴**

30 On approval of the principal, an employee may be authorized to raise and use funds for the following
31 noneducational purposes:

- 32 1. Bereavement support;
- 33 2. Award recognition;
- 34 3. Employee morale;
- 35 4. Banquets; or

- 1 5. Other situations at the principal's discretion.
- 2 These funds shall be derived from vending machine revenue, donations or employee-staffed concession
- 3 stands.
- 4 The Director of Schools shall develop administrative procedures regarding the receipt, disbursement,
- 5 accounting, and auditing of these noneducational funds. The Director of Schools shall ensure that the
- 6 procedures are consistent with board policy and state law and disseminate them to all employees.

Legal References:

1. *Tennessee Internal School Uniform Accounting Policy Manual*; Section 4-30, 4-31
2. *Tennessee Internal School Uniform Accounting Policy Manual*, Section 4-32
3. Tenn. Op. Att'y Gen. No. 03-049 (Apr. 22, 2003)
4. Public Acts of 2019, Chapter No. 134

Cross References:

Revenues 2.400
School Support Organization 2.404
Audits 2.703
Vendor Relations 2.809
Student Activity Funds Management 2.900
Staff Gifts and Solicitations 5.605



Fundraiser Authorization

Proposed Fundraising Activity: Bracelet Sale

Purpose of Fundraiser: To raise money for FCA (breakfasts and service projects)

Fund/Account Name: CES FCA Emily Talley

Current balance of fund account \$ 200 Date 3/24/23

Anticipated date(s) of fundraiser: Beginning 4/12/23 Ending 4/28/23

Expected Student Involvement (schoolwide or specific school organization): Select FCA Students

Margin of profit (if applicable): \$2 per bracelet

Method by which school will receive profit: Cash, collected daily

How and when will these funds be spent to benefit students/instruction. During 2023 & 2024 for student breakfasts and service projects

Requested by: Emily Talley ^{CES} FCA Date: 3/24/23
Teacher/Club

Approved by: Cheryl Ewing Date: 4-4-23
Principal

Approved by: Paul Sorrell Date: 4-11-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$	_____
Less: Total Expenses	\$	_____
Total Fundraiser Profit	\$	_____
Total Purchases with Fundraiser Profit	\$	_____
*Difference	\$	_____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Cornhole Tournament

Purpose of Fundraiser: raise money for HOSA Club

Fund/Account Name: HOSA

Current balance of fund account \$ 2500 Date 4/24/23

Anticipated date(s) of fundraiser: Beginning April 24 Ending May 16, 2023

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: _____

How and when will these funds be spent to benefit students/instruction: To benefit the school & community

Requested by: K Dillon Date: 4/24/23
Teacher/Club

Approved by: [Signature] Date: 4/25/23
Principal

Approved by: [Signature] Date: 4-25-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: JR PRO BASKETBALL CAMP

Purpose of Fundraiser: RAISE MONEY TO BUY NEW UNIFORMS

Fund/Account Name: HIGH SCHOOL BOYS BASKETBALL

Current balance of fund account \$ 7808.42 Date 4/25/2023


Anticipated date(s) of fundraiser: Beginning MAY 1 Ending MAY 22

Expected Student Involvement (schoolwide or specific school organization): HS BOYS BASKETBALL TEAM WILL BE CONDUCTING THE ENTIRE CAMP


Margin of profit (if applicable): 1,000.00

Method by which school will receive profit: CHECK TO HS BOYS BASKETBALL

How and when will these funds be spent to benefit students/instruction: CAMP KIDS WILL RECEIVE BASKETBALL INSTRUCTION AND BUILD PROGRAM

Requested by: S. CHAMMAN 
Teacher/Club

Date: 4/25/2023

Approved by: 
Principal

Date: 4/26/23

Approved by: 
Director of Schools

Date: 4-25-23

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Tiger Dash 5K

Purpose of Fundraiser: 5K race to raise money for the MCHS cross country team

Fund/Account Name: MCHS Cross Country

Current balance of fund account \$ 2197.15 Date 4/27/23

Anticipated date(s) of fundraiser: Beginning May 2023 Ending July 2023

Expected Student Involvement (schoolwide or specific school organization):
Runners have to get atleast 1 sponsor.

Margin of profit (if applicable): _____

Method by which school will receive profit: checks and cash from sponsors & runners

How and when will these funds be spent to benefit students/instruction:
pay for cc expenses

Requested by: Heather Denton Date: 4/27/23
Teacher/Club

Approved by: [Signature] Date: 4/27/23
Principal

Approved by: [Signature] Date: 4-28-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Field Day Concessions

Purpose of Fundraiser: To buy materials for the P.E. program

Fund/Account Name: Field Day

Current balance of fund account \$ 7,273.26 Date 4-26-23

Anticipated date(s) of fundraiser: Beginning May 4th Ending until supplies are gone

Expected Student Involvement (schoolwide or specific school organization): school wide

Margin of profit (if applicable): _____

Method by which school will receive profit: cash

How and when will these funds be spent to benefit students/instruction: Throughout the upcoming year to replace and upgrade material

Requested by: Jennifer Spur Date: 4-26-23
Teacher/Club

Approved by: Cheryl Ewing Date: 4-25-23
Principal

Approved by: Carol Soule Date: 4-25-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Pay Pal Donations

Purpose of Fundraiser: Raise money to attend Lady Vols Basketball Camp in Knoxville

Fund/Account Name: Tigerette Girls Basketball

Current balance of fund account \$ 5000 Date 4/27/23

Anticipated date(s) of fundraiser: Beginning May 5 2023 Ending June 5 2023

Expected Student Involvement (schoolwide or specific school organization):
Girls Basketball Team

Margin of profit (if applicable): _____

Method by which school will receive profit: Donation

How and when will these funds be spent to benefit students/instruction: Attend Lady Vols Basketball Camp this summer

Requested by: David Steeby / Girls B'ball Date: 4-27-23
Teacher/Club

Approved by: [Signature] Date: 4-27-23
Principal

Approved by: [Signature] Date: 4-27-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



WYKIEVILLE

Fundraiser Authorization

Proposed Fundraising Activity: Krispy Kreme Doughnuts

Purpose of Fundraiser: To pay for travel expenses, gear, and food.

Fund/Account Name: CMS Girls Basketball

Current balance of fund account \$ 3507.23 Date 3-20-23

Anticipated date(s) of fundraiser: Beginning May after Parent meeting Ending June 22nd (23rd latest)

Expected Student Involvement (schoolwide or specific school organization): ~~Schoolwide~~

CMS Girls and Parents

Margin of profit (if applicable): \$1000 - \$2000

Method by which school will receive profit: Cash or check

How and when will these funds be spent to benefit students/instruction: later in season for food and any expenses unforeseen

Requested by: Cassidy Golbe Date: _____
Teacher/Club

Approved by: [Signature] Date: 4/12/23
Principal

Approved by: [Signature] Date: 4-12-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Concession Stand during Dodgeball + Yearbook Day

Purpose of Fundraiser: raise money to offset Renaissance National Conference

Fund/Account Name: Renaissance Student Account

Current balance of fund account \$ 6182.47 Date 5-4-23

Anticipated date(s) of fundraiser: Beginning May 6th Ending May 19th

Expected Student Involvement (schoolwide or specific school organization): _____

Sell snacks @ school event

Margin of profit (if applicable): _____

Method by which school will receive profit: cash from profit

How and when will these funds be spent to benefit students/instruction: pay for registration and travel cost

Requested by: Heather Denton / Renaissance Date: 5/4/23
Teacher/Club

Approved by: [Signature] Date: 5/4/23
Principal

Approved by: [Signature] Date: 5-5-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: CES Playground

Purpose of Fundraiser: to continue raising money for a new CES playground

Fund/Account Name: CES Playground

Current balance of fund account \$ 34,099.84 Date 4-24-23

Anticipated date(s) of fundraiser: Beginning May 11, 12, 15 Ending May 18

Expected Student Involvement (schoolwide or specific school organization): Schoolwide - Reading Club

will donate all profit from the sales of Chunky Monkey Ice cream Truck to the Playground Acct.

Margin of profit (if applicable): ?
Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: money will be spent once enough funds are raised to purchase a new playground

Requested by: Reading Club raising money for CES playground ^{Teacher/Club} Date: 4-24-2023

Approved by: Cheryl Ewing _{Principal} Date: 4-24-23

Approved by: [Signature] _{Director of Schools} Date: 4-24-23

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Beta Club Talent Show

Purpose of Fundraiser: to raise funds for club activities

Fund/Account Name: Beta Club

Current balance of fund account \$1,150.12 Date: May 12, 2023

Anticipated date(s) of fundraiser: Beginning: May 12, 2023 Ending: May 12, 2023

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): 60%

Method by which school will receive profit: admission, entry fees

How and when will these funds be spent to benefit students/instruction: club activities (2022-2023 school year.)

Requested by: Laurie Crowell Date: 4-24-23
Teacher/Club

Approved by: Justin Perry Date: 4/24/23
Principal

Approved by: Carol Sordelle Date: 4-24-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Powderpuff Football Game

Purpose of Fundraiser: Raise money for St. Co to spend on various student events

Fund/Account Name: HS St. Co

Current balance of fund account \$ 1,091.59 Date 2/28/23

Anticipated date(s) of fundraiser: Beginning 5/15 Ending 5/15

Expected Student Involvement (schoolwide or specific school organization): all HS students - \$1 to watch +/or participate in PP

Margin of profit (if applicable): N/A

Method by which school will receive profit: cash from students

How and when will these funds be spent to benefit students/instruction: towards the Fun Day Intatables + next yr pep games

Requested by: Hall / HS St. Co
Teacher/Club

Date: 4/21/23

Approved by: 
Principal

Date: 4/28/23

Approved by: 
Director of Schools

Date: 4-25-23

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



WOVVIEVILLE
Fundraiser Authorization

Proposed Fundraising Activity: 4th, 5th, 10th, 7th, and 8th Showcase Camp

Purpose of Fundraiser: "Showcase" your talents with 1 v. 1, 3 v. 3 and group skills development

Fund/Account Name: CMS Girls Basketball

Current balance of fund account \$ 3507.23 Date 3-20-23

Anticipated date(s) of fundraiser: Beginning May 24th Ending May 25th

Expected Student Involvement (schoolwide or specific school organization): ~~Countywide~~ CMS girls and Parker
for development of youth

Margin of profit (if applicable): \$500 - \$1000

Method by which school will receive profit: Cash or check

How and when will these funds be spent to benefit students/instruction: Immediately

Requested by: Carson G. Collier Date: _____
Teacher/Club

Approved by: [Signature] Date: 4/12/23
Principal

Approved by: [Signature] Date: 4-12-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Gun Raffle - Will Be Drawn for Last Home Game
 Purpose of Fundraiser: To Raise Funds for the
2023 Football Season → State Gaming Event Approval Attached
 Fund/Account Name: Tiger Football QB-Club
 Current balance of fund account \$ \$5,000 Date 5-1-2023
 Anticipated date(s) of fundraiser: Beginning May 29 Ending Oct. 6
 Expected Student Involvement (schoolwide or specific school organization): Only Parents
+ QB Club Members can sell the tickets
 Margin of profit (if applicable): _____
 Method by which school will receive profit: team meals
 How and when will these funds be spent to benefit students/instruction: 2023 Football Season
Football Team + Cheerleaders

Requested by: Osteen/MCHS Football Date: 5-1-23
Teacher/Club
 Approved by: [Signature] Date: 5/1/23
Principal
 Approved by: [Signature] Date: 5-1-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____
 Less: Total Expenses \$ _____
 Total Fundraiser Profit \$ _____
 Total Purchases with Fundraiser Profit \$ _____
 *Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: June and July Calendar Fundraiser

Purpose of Fundraiser: To bring in money for team gear and bus expenses

Fund/Account Name: CMS Girls Basketball

Current balance of fund account \$ 3567.23 Date 3-20-23

Anticipated date(s) of fundraiser: Beginning June 1st Ending July 31st

Expected Student Involvement (schoolwide or specific school organization): CMS Girls and Parents to help with mandatory expenses

Margin of profit (if applicable): \$1000-\$2000

Method by which school will receive profit: Cash or check

How and when will these funds be spent to benefit students/instruction: during season for gear and travel expenses

Requested by: Carson K. Coble Date: _____
Teacher/Club

Approved by: [Signature] Date: 4/12/23
Principal

Approved by: [Signature] Date: 4-17-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: AAU Basketball Tournament

Purpose of Fundraiser: To raise \$ for both HS basketball programs @ Forrest High

Fund/Account Name: HS Girls Bkball / HS Boys Bkball

Current balance of fund account \$ Boys \$8,000 / Girls \$6,000 Date 4/13/23

Anticipated date(s) of fundraiser: Beginning June 9, 2023 Ending June 11, 2023

Expected Student Involvement (schoolwide or specific school organization): Concession Stand Sales - Game Clock Operation

Margin of profit (if applicable): Approx \$1,500⁰⁰ (Estimate)

Method by which school will receive profit: Proceeds from concession / % of gate

How and when will these funds be spent to benefit students/instruction: Team Camps (summer),

Various equipment needs for each program

Requested by: Nal Murrell - HS Girls Basketball Date: 4/13/23
Sh... - HS Boys Basketball Date: 4/13/23
Teacher/Club

Approved by: [Signature] Date: 4/17/23
Principal

Approved by: [Signature] Date: 4-22-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Cornhole Tournament

Purpose of Fundraiser: To bring in money for any additional expenses

Fund/Account Name: CMS Girls Basketball

Current balance of fund account \$ 3567.23 Date 3-20-23

Anticipated date(s) of fundraiser: Beginning July 21st Ending July 21st

Expected Student Involvement (schoolwide or specific school organization): ~~Schoolwide~~

CMS Girls and Parents

Margin of profit (if applicable): \$500 - 1500

Method by which school will receive profit: Cash or Check

How and when will these funds be spent to benefit students/instruction: for equipment and 8th grade night gifts (end of yr. party)

Requested by: Carson G. Cable Date: _____
Teacher/Club

Approved by: [Signature] Date: 4/12/23
Principal

Approved by: [Signature] Date: 4-12-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: BBQ Nacho Fundraiser

Purpose of Fundraiser: TO help with equipment kids need (backpacks + shoes)

Fund/Account Name: CMS Girls Basketball

Current balance of fund account \$ 3567.23 Date 3-20-23

Anticipated date(s) of fundraiser: Beginning Sept. 1st Ending Sept 1st

Expected Student Involvement (schoolwide or specific school organization): CMS Girls and parents @
at CMS Football game as dinner

Margin of profit (if applicable): \$ 500 - \$1000

Method by which school will receive profit: cash or check

How and when will these funds be spent to benefit students/instruction: purpose is to buy backpacks / apparel

Requested by: Carson G. Coble Date: _____
Teacher/Club

Approved by: [Signature] Date: 4/12/23
Principal

Approved by: [Signature] Date: 4-12-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Marshall County Board of Education

Monitoring: Review: Annually, in January	Descriptor Term: Financial Reports and Records	Descriptor Code: 2.701	Issued Date: 08/14/01
		Rescinds: DIB	Issued: 07/28/93

1 **FINANCIAL REPORTS**

2
3 The Executive Committee shall submit to the Board at each regular board meeting a report of all business
4 transacted since the last regular meeting.¹

5
6 A report indicating all receipts and expenditures will be given quarterly to the County Commission.² Each
7 report will show the amount of the annual appropriation, the amount expended by account to date, the
8 amount encumbered and the free balance in each account.

9
10 The director of schools shall submit monthly financial reports to the Board and to state and federal
11 agencies as required.³

12
13 **FINANCIAL RECORDS**

14
15 The director of schools shall maintain all financial records as required by regulation and applicable state and
16 federal law. The Board, from time to time, may determine to extend the retention time for certain records.⁴

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36 Legal References:

- 37 1. TCA 49-2-206(5)
38 2. TCA 49-2-301(b)(11)(S)
39 3. TCA 49-2-301(b)(1)(2)
40 4. *Tennessee Internal School Uniform Accounting Policy Manual*; Section 4-21
41

Cross Reference:

School Board Records 1.407

Fnd T Acct Obj Prj Loc Prg	Account Level Description	2022-23	2022-23	2022-23	Unexpended	March 2022-23
		Original Budget	Revised Budget	FYTD Activity	Balance	Monthly Activity
141 R 40110 000 000 00000 000	CURRENT PROPERTY TAX	9,217,710.00	9,217,710.00	9,173,529.21	44,180.79	393,022.18
141 R 40120 000 000 00000 000	TRUSTEE'S COLLECTIONS	149,934.00	149,934.00	203,467.56	-53,533.56	42,350.18
141 R 40125 000 000 00000 000	TRUSTEE'S COLLECTIONS	5,000.00	5,000.00	1,697.21	3,302.79	
141 R 40130 000 000 00000 000	CIR CLK/CLK & MASTER	51,676.00	51,676.00	44,175.68	7,500.32	2,445.00
141 R 40140 000 000 00000 000	INTEREST AND PENALTY	30,513.00	30,513.00	31,790.20	-1,277.20	10,678.00
141 R 40210 000 000 00000 000	LOCAL OPTION SALES TA	2,183,549.00	2,183,549.00	4,695,776.48	-2,512,227.48	1,744,068.62
141 R 40275 000 000 00000 000	MIXED DRINK TAX	6,000.00	6,000.00	8,542.87	-2,542.87	1,449.14
141 R 40275 000 000 30002 000	MIXED DRINK TAX			7,503.58	-7,503.58	
141 R 41110 000 000 00000 000	MARRIAGE LICENSES	1,867.00	1,867.00	1,434.50	432.50	142.50
141 R 43517 000 000 00000 000	TUITION-OTHER	33,000.00	33,000.00		33,000.00	
141 R 43517 000 000 02105 000	CVES-TUITION AFTER SCHOOL			88,704.00	-88,704.00	14,895.00
141 R 43570 000 000 00000 000	RECEIPTS FROM INDIVID	50,000.00	50,000.00	13,153.18	36,846.82	3,150.73
141 R 43570 000 000 40200 000				35,676.01	-35,676.01	3,382.64
141 R 43583 000 000 00000 000	TBI CRIMINAL BACKGROU			854.15	-854.15	39.15
141 R 43990 000 000 40100 000	OTHER CHARGES FOR SERVICES	40,000.00	40,000.00	30,909.30	9,090.70	
141 R 44130 000 000 00000 000	SALE OF MATERIALS AND	3,000.00	3,000.00	956.00	2,044.00	360.00
141 R 44170 000 000 00000 000	MISCELLANEOUS REFUNDS	65,000.00	65,000.00	40,371.17	24,628.83	1,288.43
141 R 44170 000 000 00003 000	MISCELLANEOUS REFUNDS			218.09	-218.09	
141 R 44170 000 000 30008 000	MISC REFUNDS-STELLER			16,008.20	-16,008.20	5,837.26
141 R 44530 000 000 00000 000	SALE OF EQUIPMENT	3,000.00	3,000.00		3,000.00	
141 R 44560 000 000 00000 000	DAMAGES RECOVERED FRO	1,000.00	1,000.00	159.08	840.92	129.08
141 R 46511 000 000 00000 000	BASIC EDUCATION PROGR 2	30,696,000.00	30,696,000.00	24,656,800.00	6,039,200.00	3,082,100.00
141 R 46515 000 000 00000 000	EARLY CHILDHOOD EDUCA	193,519.00	193,519.00	102,663.07	90,855.93	15,409.77
141 R 46550 000 000 00000 000	DRIVER EDUCATION	15,662.00	15,662.00		15,662.00	
141 R 46590 000 000 00000 000	OTHER STATE EDUCATION	90,000.00	452,272.72	134,336.28	317,936.44	
141 R 46610 000 000 00000 000	CAREER LADDER PROGRAM	72,050.00	72,050.00	42,147.62	29,902.38	
141 R 46851 000 000 00000 000	STATE REVENUE SHARING	190,000.00	190,000.00	163,055.84	26,944.16	
141 R 47147 000 000 00000 000	SAFE AND DRUG-FREE SC		133,048.96	136,502.15	-3,453.19	
141 R 47309 000 000 00000 000	COVID GRANT D			12,000.00	-12,000.00	
141 R 49700 000 000 00000 000	INSURANCE RECOVERY	2,000.00	2,000.00	59,162.63	-57,162.63	6,964.00
141 R -----		43,100,480.00	43,595,801.68	39,701,594.06	3,894,207.62	5,327,711.68
141 - -----		43,100,480.00	43,595,801.68	39,701,594.06	3,894,207.62	5,327,711.68
Grand Revenue Totals		43,100,480.00	43,595,801.68	39,701,594.06	3,894,207.62	5,327,711.68

Number of Accounts: 30

***** End of report *****

Fnd T Acct	Obj Prj Loc	Prg Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23	
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward	
71100			REGULAR INSTRUCTION PROGRAM							
71100 116			15,063,089.00	15,150,211.64	10,038,314.64		5,111,897.00	1,297,405.07		
71100 117			42,900.00	42,900.00	19,957.50		22,942.50			
71100 128			10,000.00	10,000.00	6,455.00		3,545.00	2,062.50		
71100 163			735,038.00	759,371.23	542,235.96		217,135.27	71,913.42		
71100 186			186,003.00	186,003.00	190,525.00		-4,522.00			
71100 189			93,840.00	101,421.31	82,859.16		18,562.15	27,840.00		
71100 195			30,000.00	30,000.00	16,139.47		13,860.53	1,700.00		
71100 198			180,000.00	180,000.00	180,917.00		-917.00	38,322.50		
71100 201			1,013,134.00	1,042,177.42	620,905.19		421,272.23	80,296.13		
71100 204			1,386,989.00	1,401,689.90	882,027.67		519,662.23	112,755.02		
71100 207			3,441,744.00	3,266,744.00	2,587,968.27		678,775.73	333,089.39		
71100 208			11,228.00	11,228.00	8,399.52		2,828.48	1,053.36		
71100 210			9,426.00	9,426.00	7,999.56		1,426.44	492.81		
71100 212			236,943.00	243,735.41	149,596.35		94,139.06	19,394.51		
71100 217			76,500.00	76,500.00	39,201.59		37,298.41	4,723.03		
71100 336			177,122.00	177,122.00	132,777.46	18,315.08	26,029.46	21,909.45	55,652.15	
71100 355			2,000.00	2,000.00	2,408.61		-408.61	371.84		
71100 356			6,000.00	6,000.00			6,000.00			
71100 399			33,500.00	33,500.00	329,398.24		-295,898.24	2,067.50	399.98	
71100 429			320,200.00	320,200.00	293,340.59	39,370.50	-12,511.09	21,796.40	36,308.80	
71100 449			300,000.00	1,214,267.50	64,064.68	8,745.56	1,141,457.26	1,980.00	611.00	
71100 499					299.84		-299.84		2,000.00	
71100 599									400.00	
71100 722					75,895.15	39,757.53	-115,652.68		4,146.54	
71100 790			118,000.00	118,000.00	2,862.45		115,137.55			
71100 ---			23,473,656.00	24,382,497.41	16,274,548.90	106,188.67	8,001,759.84	2,039,172.93	99,518.47	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
71150	ALTERNATIVE INSTRUCTION PROGRA									
71150 116			TEACHERS	116,575.00	119,982.50	42,168.80		77,813.70	5,429.45	
71150 186			LONGEVITY PAY	1,350.00	1,350.00	650.00		700.00		
71150 198			NON-CERTIFIED S	1,000.00	1,000.00	1,315.00		-315.00	375.00	
71150 201			SOCIAL SECURITY	7,373.00	7,584.27	2,462.58		5,121.69	325.25	
71150 204			STATE RETIREMEN	10,248.00	10,544.11	3,720.95		6,823.16	471.82	
71150 207			MEDICAL INSURAN	34,012.00	34,012.00	12,942.01		21,069.99	1,642.40	
71150 208			DENTAL INSURANC	92.00	92.00	36.48		55.52	4.56	
71150 210			UNEMPLOYMENT CO	63.00	63.00	24.93		38.07	1.13	
71150 212			EMPLOYER MEDICA	1,724.00	1,773.41	575.95		1,197.46	76.07	
71150 399			OTHER CONTRACTE	3,000.00	3,000.00	921.86		2,078.14		
71150 429			INSTRUCTIONAL S	800.00	800.00	400.00		400.00		
71150 722			REGULAR INSTRUC	3,000.00	3,000.00			3,000.00		
71150 ---			ALTERNATIVE INS	179,237.00	183,201.29	65,218.56		117,982.73	8,325.68	

Fnd T Acct	Obj Prj Loc	Prg Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23	
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward	
71200			SPECIAL EDUCATION PROGRAM							
71200 116			TEACHERS	1,397,346.00	1,418,674.50	883,344.70	535,329.80	115,360.59		
71200 117			CAREER LADDER P	5,500.00	5,500.00	2,750.00	2,750.00			
71200 128			HOMEBOUND TEACH	6,000.00	6,000.00	2,160.00	3,840.00	840.00		
71200 163			EDUCATIONAL ASS	430,752.00	443,377.92	276,583.71	166,794.21	34,257.51		
71200 171			SPEECH PATHOLOG	237,871.00	218,324.50	132,419.09	85,905.41	17,108.18		
71200 186			LONGEVITY PAY	24,650.00	24,650.00	29,850.00	-5,200.00			
71200 195			CERTIFIED SUBST	3,500.00	3,500.00	3,300.00	200.00	1,600.00		
71200 198			NON-CERTIFIED S	24,000.00	24,000.00	17,017.50	6,982.50	2,975.00		
71200 201			SOCIAL SECURITY	132,036.00	136,029.30	73,195.26	62,834.04	9,328.80		
71200 204			STATE RETIREMEN	177,548.00	183,041.08	107,432.16	75,608.92	13,645.30		
71200 207			MEDICAL INSURAN	730,099.00	730,099.00	506,326.50	223,772.50	64,406.33		
71200 208			DENTAL INSURANC	2,650.00	2,650.00	1,605.12	1,044.88	205.20		
71200 210			UNEMPLOYMENT CO	1,532.00	1,532.00	1,086.60	445.40	144.46		
71200 212			EMPLOYER MEDICA	30,879.00	31,812.92	17,337.34	14,475.58	2,208.80		
71200 217			RETIREMENT-HYBR	9,027.00	9,027.00	4,130.30	4,896.70	621.81		
71200 429			INSTRUCTIONAL S	7,000.00	7,000.00	6,400.00	600.00			
71200 725			SPECIAL EDUCATI	1,000.00	1,000.00		1,000.00			
71200 ---			SPECIAL EDUCATI	3,221,390.00	3,246,218.22	2,064,938.28	1,181,279.94	262,701.98		

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
71300										
	71300 116		TEACHERS	1,048,662.00	1,070,501.29	732,109.56		338,391.73	89,518.70	
	71300 117		CAREER LADDER P	3,000.00	3,000.00	1,500.00		1,500.00		
	71300 163		EDUCATIONAL ASS			4,149.90		-4,149.90	1,383.30	
	71300 186		LONGEVITY PAY	11,750.00	11,750.00	11,200.00		550.00		
	71300 195		CERTIFIED SUBST	1,000.00	1,000.00			1,000.00		
	71300 198		NON-CERTIFIED S	8,000.00	8,000.00	5,615.00		2,385.00	585.00	
	71300 201		SOCIAL SECURITY	66,490.00	67,844.04	43,151.77		24,692.27	5,224.51	
	71300 204		STATE RETIREMEN	92,411.00	94,331.86	63,352.28		30,979.58	7,703.06	
	71300 207		MEDICAL INSURAN	231,146.00	231,146.00	184,063.80		47,082.20	22,053.44	
	71300 208		DENTAL INSURANC	780.00	780.00	606.48		173.52	72.96	
	71300 210		UNEMPLOYMENT CO	468.00	468.00	464.35		3.65	5.90	
	71300 212		EMPLOYER MEDICA	15,550.00	15,866.67	10,094.63		5,772.04	1,224.48	
	71300 217		RETIREMENT-HYBR	5,508.00	5,508.00	2,295.86		3,212.14	247.88	
	71300 336		MAINTENANCE AND	2,500.00	2,500.00	387.19		2,112.81		
	71300 429		INSTRUCTIONAL S	22,800.00	117,958.00	61,912.30	15,495.16	40,550.54	3,751.49	1,776.47
	71300 449		TEXTBOOKS	2,000.00	2,000.00			2,000.00		
	71300 599		OTHER CHARGES	500.00	500.00			500.00		
	71300 722		REGULAR INSTRUC	30,000.00	30,000.00			30,000.00		
	71300 730		VOCATIONAL INST			13,730.95	767.04	-14,497.99		
	71300 ---		VOCATIONAL EDUC	1,542,565.00	1,663,153.86	1,134,634.07	16,262.20	512,257.59	131,770.72	1,776.47

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72110										
	72110 105		SUPERVISOR/DIRE	40,463.00	41,660.30	30,103.12		11,557.18	3,542.04	
	72110 117		CAREER LADDER P	600.00	600.00	300.00		300.00		
	72110 130		SOCIAL WORKERS	77,414.00	79,736.72	57,556.72		22,180.00	7,440.24	
	72110 162		CLERICAL PERSON	40,745.00	42,026.06	27,712.39		14,313.67	3,578.43	
	72110 186		LONGEVITY PAY	4,950.00	4,950.00	3,700.00		1,250.00		
	72110 201		SOCIAL SECURITY	10,179.00	10,476.67	5,337.62		5,139.05	642.61	
	72110 204		STATE RETIREMEN	9,233.00	9,503.28	6,502.00		3,001.28	826.40	
	72110 207		MEDICAL INSURAN	23,263.00	23,263.00	18,450.92		4,812.08	2,351.56	
	72110 208		DENTAL INSURANC	137.00	137.00	109.44		27.56	13.68	
	72110 210		UNEMPLOYMENT CO	126.00	126.00	80.23		45.77		
	72110 212		EMPLOYER MEDICA	2,380.00	2,380.00	1,651.16		728.84	201.65	
	72110 355		TRAVEL	2,500.00	2,500.00	914.44		1,585.56	108.01	
	72110 399		OTHER CONTRACTE			27,829.00		-27,829.00		
	72110 499		OTHER SUPPLIES	3,000.00	3,000.00	1,403.04		1,596.96		
	72110 524		STAFF DEVELOPME	4,000.00	4,000.00	1,013.78		2,986.22		
	72110 704		ATTENDANCE EQUI	4,000.00	4,000.00	946.43		3,053.57		946.43
	72110 ---		ATTENDANCE	222,990.00	228,359.03	183,610.29		44,748.74	18,704.62	946.43

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72120										
	72120 105		SUPERVISOR/DIRE	103,092.00	106,185.03	70,053.74		36,131.29	9,032.88	
	72120 117		CAREER LADDER P	550.00	550.00	275.00		275.00		
	72120 131		MEDICAL PERSONN	270,086.00	253,219.35	181,764.37		71,454.98	23,015.54	
	72120 186		LONGEVITY PAY	3,050.00	3,050.00	3,050.00				
	72120 201		SOCIAL SECURITY	20,164.00	20,860.04	12,804.97		8,055.07	1,606.65	
	72120 204		STATE RETIREMEN	20,485.00	21,396.60	17,611.70		3,784.90	2,186.74	
	72120 207		MEDICAL INSURAN	86,354.00	86,354.00	70,830.49		15,523.51	9,167.18	
	72120 208		DENTAL INSURANC	274.00	274.00	255.36		18.64	31.92	
	72120 210		UNEMPLOYMENT CO	294.00	294.00	274.66		19.34	69.21	
	72120 212		EMPLOYER MEDICA	5,463.00	5,625.78	3,369.02		2,256.76	422.23	
	72120 217		RETIREMENT-HYBR	3,277.00	3,277.00	1,979.72		1,297.28	236.69	
	72120 355		TRAVEL	1,000.00	1,000.00	2,668.92		-1,668.92	190.81	
	72120 399		OTHER CONTRACTE	40,000.00	40,000.00	40,000.00				
	72120 499		OTHER SUPPLIES	15,000.00	15,000.00	14,362.96	302.00	335.04	473.87	813.00
	72120 524		STAFF DEVELOPME	2,000.00	2,000.00			2,000.00		
	72120 599		OTHER CHARGES	5,000.00	5,000.00			5,000.00		
	72120 735		HEALTH EQUIPMEN	2,000.00	2,000.00	9,289.63		-7,289.63		
	72120 ---		HEALTH SERVICES	578,089.00	566,085.80	428,590.54	302.00	137,193.26	46,433.72	813.00

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72130										
	72130 117		CAREER LADDER P	2,000.00	2,000.00	1,000.00		1,000.00		
	72130 123		GUIDANCE PERSON	691,065.00	711,186.26	477,930.54		233,255.72	61,598.75	
	72130 186		LONGEVITY PAY	8,450.00	8,450.00	8,350.00		100.00		
	72130 189		OTHER SALARIES	2,000.00	2,000.00	725.00		1,275.00	225.00	
	72130 201		SOCIAL SECURITY	43,618.00	44,865.52	27,503.24		17,362.28	3,481.97	
	72130 204		STATE RETIREMEN	61,112.00	62,879.56	41,521.07		21,358.49	5,245.19	
	72130 207		MEDICAL INSURAN	180,753.00	180,753.00	143,625.16		37,127.84	18,324.41	
	72130 208		DENTAL INSURANC	370.00	370.00	291.84		78.16	36.48	
	72130 210		UNEMPLOYMENT CO	300.00	300.00	254.11		45.89	0.68	
	72130 212		EMPLOYER MEDICA	10,201.00	10,492.76	6,432.31		4,060.45	814.33	
	72130 217		RETIREMENT-HYBR	2,693.00	2,693.00	1,202.29		1,490.71	148.45	
	72130 309		CONTRACTS WITH	48,000.00	104,205.00			104,205.00		
	72130 322		EVALUATION AND	40,000.00	40,000.00			40,000.00		
	72130 399		OTHER CONTRACTE	16,000.00	16,000.00	16,891.57		-891.57		
	72130 499		OTHER SUPPLIES	4,125.00	14,125.00	2,862.31	1,201.30	10,061.39	1,178.47	
	72130 524		STAFF DEVELOPME	2,000.00	2,000.00	1,500.00		500.00		
	72130 599		OTHER CHARGES	10,000.00	10,000.00	4,528.76	3,608.00	1,863.24		
	72130 790		OTHER EQUIPMENT		46,843.96	55,851.19		-9,007.23		
	72130 ---		OTHER STUDENT S	1,122,687.00	1,259,164.06	790,469.39	4,809.30	463,885.37	91,053.73	

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72210													
	72210	105				SUPERVISOR/DIRE	313,760.00	324,934.80	231,072.93		93,861.87	33,044.94	
	72210	117				CAREER LADDER P	5,000.00	5,000.00	2,500.00		2,500.00		
	72210	129				LIBRARIANS	559,013.00	567,396.73	353,147.46		214,249.27	45,519.07	
	72210	161				SECRETARY(S)	25,040.00	25,826.82	16,301.20		9,525.62	1,963.33	
	72210	186				LONGEVITY PAY	17,200.00	17,200.00	16,575.00		625.00		
	72210	189				OTHER SALARIES	5,000.00	5,000.00	4,740.00		260.00	1,050.00	
	72210	201				SOCIAL SECURITY	57,351.00	58,612.41	35,236.91		23,375.50	4,595.93	
	72210	204				STATE RETIREMEN	80,026.00	81,789.47	53,360.61		28,428.86	6,939.03	
	72210	207				MEDICAL INSURAN	212,058.00	212,058.00	154,416.02		57,641.98	20,220.81	
	72210	208				DENTAL INSURANC	640.00	640.00	454.18		185.82	59.28	
	72210	210				UNEMPLOYMENT CO	378.00	378.00	328.27		49.73	9.05	
	72210	212				EMPLOYER MEDICA	13,413.00	13,777.62	8,249.54		5,528.08	1,076.20	
	72210	217				RETIREMENT-HYBR	887.00	887.00	388.25		498.75	48.82	
	72210	355				TRAVEL	3,000.00	3,000.00	6,466.57		-3,466.57	467.27	
	72210	399				OTHER CONTRACTE	10,200.00	10,200.00			10,200.00		
	72210	432				LIBRARY BOOKS/M	23,650.00	23,650.00	19,269.82	2,685.07	1,695.11	557.24	
	72210	499				OTHER SUPPLIES	8,750.00	8,750.00	4,758.08	376.87	3,615.05		
	72210	524				STAFF DEVELOPME	29,500.00	29,500.00	22,062.00	3,210.28	4,227.72	97.97	7,100.00
	72210	790				OTHER EQUIPMENT	2,000.00	2,000.00			2,000.00		
	72210	---				REGULAR INSTRUC	1,366,866.00	1,390,600.85	929,326.84	6,272.22	455,001.79	115,648.94	7,100.00

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72220										
	72220 117		CAREER LADDER P	500.00	500.00	250.00		250.00		
	72220 124		PHSYCOLOGICAL P	43,061.00	44,860.00	40,748.36		4,111.64	5,254.17	
	72220 186		LONGEVITY PAY	250.00	250.00	1,750.00		-1,500.00		
	72220 189		OTHER SALARIES	16,127.00	16,595.18	12,765.72		3,829.46	1,654.24	
	72220 201		SOCIAL SECURITY	2,670.00	2,810.57	108.50		2,702.07		
	72220 204		STATE RETIREMEN	3,742.00	3,898.33	3,672.27		226.06	456.59	
	72220 207		MEDICAL INSURAN	16,440.00	16,440.00			16,440.00		
	72220 208		DENTAL INSURANC	46.00	46.00			46.00		
	72220 210		UNEMPLOYMENT CO	42.00	42.00	56.88		-14.88	4.96	
	72220 212		EMPLOYER MEDICA	624.00	656.88	805.00		-148.12	100.18	
	72220 217		RETIREMENT-HYBR	774.00	774.00			774.00		
	72220 310		CONTRACTS WITH	80,000.00	80,000.00	106,331.22		-26,331.22	17,784.76	
	72220 355		TRAVEL	500.00	500.00			500.00		
	72220 524		STAFF DEVELOPME	1,000.00	1,000.00			1,000.00		
	72220 ---		SPECIAL EDUCATI	165,776.00	168,372.96	166,487.95		1,885.01	25,254.90	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72230										
72230	105		SUPERVISOR/DIRE	85,030.00	87,479.47	68,160.36		19,319.11	7,839.44	
72230	161		SECRETARY(S)	26,458.00	27,274.48	17,989.92		9,284.56	2,321.64	
72230	186		LONGEVITY PAY	950.00	950.00	950.00				
72230	201		SOCIAL SECURITY	6,971.00	7,173.49	5,041.71		2,131.78	560.16	
72230	204		STATE RETIREMEN	9,456.00	9,730.10	7,354.99		2,375.11	855.37	
72230	207		MEDICAL INSURAN	24,333.00	24,333.00	21,417.00		2,916.00	3,535.80	
72230	208		DENTAL INSURANC	92.00	92.00	72.96		19.04	9.12	
72230	210		UNEMPLOYMENT CO	42.00	42.00	41.88		0.12	6.96	
72230	212		EMPLOYER MEDICA	1,630.00	1,677.36	1,179.09		498.27	131.00	
72230	307		COMMUNICATION	3,200.00	3,200.00	387.90		2,812.10		
72230	355		TRAVEL	500.00	500.00	197.35		302.65		
72230	399		OTHER CONTRACTE	4,000.00	4,000.00	1,916.33		2,083.67		
72230	599		OTHER CHARGES	500.00	500.00			500.00		
72230	---		VOCATIONAL EDUC	163,162.00	166,951.90	124,709.49		42,242.41	15,259.49	

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72250						TECHNOLOGY							
	72250	105				SUPERVISOR/DIRE	79,814.00	82,208.60	61,057.11		21,151.49	7,050.19	
	72250	121				DATA PROCESSING	200,274.00	206,474.08	154,424.76		52,049.32	18,880.36	
	72250	186				LONGEVITY PAY	1,450.00	1,450.00	1,200.00		250.00		
	72250	201				SOCIAL SECURITY	17,455.00	17,987.87	12,801.59		5,186.28	1,526.48	
	72250	204				STATE RETIREMEN	22,065.00	22,745.52	16,477.09		6,268.43	1,970.87	
	72250	207				MEDICAL INSURAN	51,719.00	51,719.00	35,892.87		15,826.13	4,591.56	
	72250	208				DENTAL INSURANC	228.00	228.00	145.92		82.08	18.24	
	72250	210				UNEMPLOYMENT CO	147.00	147.00	118.95		28.05		
	72250	212				EMPLOYER MEDICA	4,082.00	4,206.62	2,993.89		1,212.73	356.99	
	72250	217				RETIREMENT-HYBR	1,588.00	1,588.00	689.97		898.03	79.67	
	72250	307				COMMUNICATION	20.00	20.00	0.35		19.65		
	72250	336				MAINTENANCE AND	62,723.00	62,723.00	46,991.33	6,588.82	9,142.85	9,170.00	380.98
	72250	350				INTERNET CONNEC	126,000.00	126,000.00	122,683.20		3,316.80		
	72250	399				OTHER CONTRACTE	7,610.00	7,610.00	7,048.00		562.00		
	72250	471				SOFTWARE	23,196.00	23,196.00	10,026.00	11,331.32	1,838.68		
	72250	524				STAFF DEVELOPME	2,000.00	2,000.00	1,778.00		222.00	150.00	560.00
	72250	---				TECHNOLOGY	600,371.00	610,303.69	474,329.03	17,920.14	118,054.52	43,794.36	940.98

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72310										
	72310 191		BOARD AND COMMI	12,000.00	35,923.00	26,442.22		9,480.78	2,993.58	
	72310 201		SOCIAL SECURITY	744.00	2,227.00	1,453.64		773.36	164.96	
	72310 212		EMPLOYER MEDICA	174.00	521.00	383.17		137.83	43.38	
	72310 320		DUES AND MEMBER	6,763.00	6,763.00			6,763.00		
	72310 331		LEGAL SERVICES	15,000.00	15,000.00	6,811.75		8,188.25	360.00	
	72310 355		TRAVEL	500.00	500.00		600.00	-100.00		
	72310 399		OTHER CONTRACTE	16,250.00	16,250.00	13,750.00		2,500.00	2,500.00	
	72310 499		OTHER SUPPLIES	1,000.00	1,000.00			1,000.00		
	72310 506		LIABILITY INSUR	106,499.00	106,499.00	105,840.00		659.00		
	72310 510		TRUSTEE'S COMMI	330,000.00	330,000.00	269,431.11		60,568.89	18,881.26	
	72310 513		WORKMAN'S COMPE	164,973.00	164,973.00	159,723.00		5,250.00		
	72310 524		STAFF DEVELOPME	4,000.00	4,000.00	425.00	200.00	3,375.00	125.00	
	72310 533		CRIMINAL INVEST	8,000.00	8,000.00	6,546.10	3,125.35	-1,671.45	437.80	
	72310 599		OTHER CHARGES	8,000.00	8,000.00	3,657.21		4,342.79	255.12	
	72310 ---		BOARD OF EDUCAT	673,903.00	699,656.00	594,463.20	3,925.35	101,267.45	25,761.10	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72320										
	72320 101		COUNTY OFFICIAL	136,535.00	140,631.02	104,448.57		36,182.45	12,060.51	
	72320 117		CAREER LADDER P	1,000.00	1,000.00			1,000.00		
	72320 161		SECRETARY(S)	45,390.00	46,795.27	41,141.15		5,654.12	3,891.85	
	72320 186		LONGEVITY PAY	1,550.00	1,550.00	1,550.00				
	72320 201		SOCIAL SECURITY	11,437.00	11,778.08	8,696.27		3,081.81	934.27	
	72320 204		STATE RETIREMEN	15,472.00	15,933.34	12,271.92		3,661.42	1,339.95	
	72320 207		MEDICAL INSURAN	20,741.00	20,741.00	28,276.85		-7,535.85	3,547.20	
	72320 208		DENTAL INSURANC	370.00	370.00	305.94		64.06	38.10	
	72320 210		UNEMPLOYMENT CO	63.00	63.00	42.00		21.00		
	72320 212		EMPLOYER MEDICA	2,675.00	2,754.77	2,033.83		720.94	218.50	
	72320 307		COMMUNICATION	600.00	600.00	450.00		150.00	50.00	
	72320 320		DUES AND MEMBER	4,040.00	4,040.00	6,790.00		-2,750.00		
	72320 355		TRAVEL	1,000.00	1,000.00		200.00	800.00		
	72320 435		OFFICE SUPPLIES	500.00	500.00			500.00		
	72320 524		STAFF DEVELOPME	4,000.00	4,000.00	288.00		3,712.00		
	72320 599		OTHER CHARGES	1,500.00	1,500.00	2,481.30		-981.30	538.11	
	72320 701		ADMINISTRATION	1,000.00	1,000.00			1,000.00		
	72320 ---		DIRECTOR OF SCH	247,873.00	254,256.48	208,775.83	200.00	45,280.65	22,618.49	

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72410													
	72410	104				PRINCIPALS	859,209.00	881,957.70	597,700.10		284,257.60	73,201.11	
	72410	117				CAREER LADDER P	11,000.00	11,000.00	5,500.00		5,500.00		
	72410	139				ASSISTANT PRINC	891,252.00	918,068.90	616,389.44		301,679.46	78,748.47	
	72410	162				CLERICAL PERSON	423,360.00	436,533.24	291,294.49		145,238.75	37,577.21	
	72410	186				LONGEVITY PAY	30,750.00	30,750.00	31,750.00		-1,000.00		
	72410	201				SOCIAL SECURITY	137,365.00	141,254.81	89,403.73		51,851.08	10,957.30	
	72410	204				STATE RETIREMEN	187,495.00	192,791.71	130,036.21		62,755.50	16,022.69	
	72410	207				MEDICAL INSURAN	379,773.00	379,773.00	320,423.03		59,349.97	40,497.33	
	72410	208				DENTAL INSURANC	1,190.00	1,190.00	984.96		205.04	123.12	
	72410	210				UNEMPLOYMENT CO	840.00	840.00	798.78		41.22	88.62	
	72410	212				EMPLOYER MEDICA	32,126.00	33,035.72	20,909.00		12,126.72	2,562.62	
	72410	320				DUES AND MEMBER	2,300.00	2,300.00			2,300.00		
	72410	355				TRAVEL	1,000.00	1,000.00			1,000.00		
	72410	399				OTHER CONTRACTE	11,000.00	11,000.00	5,400.00		5,600.00		
	72410	435				OFFICE SUPPLIES	6,875.00	6,875.00	4,594.89	2,978.24	-698.13	442.87	
	72410	599				OTHER CHARGES	150,000.00	150,000.00	100,437.94	5,019.22	44,542.84	7,498.53	1,855.02
	72410	701				ADMINISTRATION	13,970.00	13,970.00	7,892.03	3,882.04	2,195.93	2,809.17	
	72410	---				OFFICE OF THE P	3,139,505.00	3,212,340.08	2,223,514.60	11,879.50	976,945.98	270,529.04	1,855.02

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72510													
	72510	105				SUPERVISOR/DIRE	79,814.00	82,208.60	61,057.11		21,151.49	7,050.19	
	72510	119				ACCOUNTANTS/BOO	189,930.00	195,780.82	149,604.88		46,175.94	16,768.13	
	72510	186				LONGEVITY PAY	2,550.00	2,550.00	2,500.00		50.00		
	72510	201				SOCIAL SECURITY	16,882.00	17,393.22	12,314.64		5,078.58	1,379.19	
	72510	204				STATE RETIREMEN	20,422.00	21,040.41	15,810.22		5,230.19	1,786.37	
	72510	207				MEDICAL INSURAN	84,371.00	84,371.00	50,171.47		34,199.53	5,002.90	
	72510	208				DENTAL INSURANC	183.00	183.00	118.56		64.44	13.68	
	72510	210				UNEMPLOYMENT CO	147.00	147.00	123.70		23.30	8.50	
	72510	212				EMPLOYER MEDICA	3,948.00	4,067.56	2,880.06		1,187.50	322.55	
	72510	317				DATA PROCESSING	57,504.00	57,504.00	57,597.38		-93.38		
	72510	355				TRAVEL	500.00	500.00	245.24		254.76		
	72510	399				OTHER CONTRACTE	1,000.00	1,000.00	675.00		325.00	75.00	
	72510	411				DATA PROCESSING	3,900.00	3,900.00	39.30		3,860.70		
	72510	435				OFFICE SUPPLIES	5,000.00	5,000.00	100.42	499.13	4,400.45	463.97	
	72510	524				STAFF DEVELOPME	4,000.00	4,000.00	1,345.00		2,655.00		
	72510	701				ADMINISTRATION	5,000.00	5,000.00	2,014.11		2,985.89	294.50	993.63
	72510	---				FISCAL SERVICES	475,151.00	484,645.61	356,597.09	499.13	127,549.39	33,164.98	993.63

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72520										
	72520 105		SUPERVISOR/DIRE	79,814.00	82,208.60	61,057.11		21,151.49	7,050.19	
	72520 162		CLERICAL PERSON	46,839.00	48,289.17	35,855.16		12,434.01	4,145.04	
	72520 186		LONGEVITY PAY	1,200.00	1,200.00	1,200.00				
	72520 201		SOCIAL SECURITY	7,927.00	8,165.38	5,668.32		2,497.06	639.98	
	72520 204		STATE RETIREMEN	9,589.00	9,874.00	7,358.40		2,515.60	839.64	
	72520 207		MEDICAL INSURAN	27,736.00	27,736.00	22,609.16		5,126.84	2,926.24	
	72520 208		DENTAL INSURANC	92.00	92.00	72.96		19.04	9.12	
	72520 210		UNEMPLOYMENT CO	63.00	63.00	42.00		21.00		
	72520 212		EMPLOYER MEDICA	1,854.00	1,909.75	1,325.66		584.09	149.67	
	72520 355		TRAVEL	750.00	750.00	229.34		520.66		
	72520 435		OFFICE SUPPLIES	2,000.00	2,000.00	1,640.36	337.00	22.64		1,447.00
	72520 499		OTHER SUPPLIES	2,000.00	2,000.00		700.00	1,300.00		
	72520 524		STAFF DEVELOPME	1,500.00	1,500.00	350.00		1,150.00		
	72520 599		OTHER CHARGES	9,800.00	9,800.00	3,456.50	825.00	5,518.50	101.00	
	72520 701		ADMINISTRATION	2,000.00	2,000.00			2,000.00		
	72520 ---		HUMAN SERVICES/	193,164.00	197,587.90	140,864.97	1,862.00	54,860.93	15,860.88	1,447.00

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72610										
	72610 166		CUSTODIAL PERSO	979,190.00	1,006,103.42	675,304.67		330,798.75	79,406.78	
	72610 186		LONGEVITY PAY	16,775.00	16,775.00	15,175.00		1,600.00		
	72610 189		OTHER SALARIES	51,510.00	53,055.30	40,785.15		12,270.15	4,910.05	
	72610 201		SOCIAL SECURITY	64,943.00	66,707.44	40,283.04		26,424.40	4,565.70	
	72610 204		STATE RETIREMEN	78,561.00	80,695.41	49,173.03		31,522.38	5,600.54	
	72610 207		MEDICAL INSURAN	318,127.00	318,127.00	234,316.98		83,810.02	31,605.07	
	72610 208		DENTAL INSURANC	1,090.00	1,090.00	706.80		383.20	86.64	
	72610 210		UNEMPLOYMENT CO	1,260.00	1,260.00	754.65		505.35	207.39	
	72610 212		EMPLOYER MEDICA	15,188.00	15,600.65	9,675.39		5,925.26	1,096.93	
	72610 359		DISPOSAL FEES	103,368.00	103,368.00	96,658.95		6,709.05	9,398.81	
	72610 399		OTHER CONTRACTE	13,600.00	13,600.00	12,954.96		645.04	8,000.00	1,500.00
	72610 410		CUSTODIAL SUPPL	170,000.00	170,000.00	183,021.50	49,286.16	-62,307.66	30,164.06	9,797.56
	72610 415		ELECTRICITY	1,185,000.00	1,185,000.00	985,870.37		199,129.63	102,714.30	
	72610 434		NATURAL GAS	115,000.00	115,000.00	100,749.21		14,250.79	13,531.97	
	72610 454		WATER AND SEWER	180,500.00	180,500.00	158,021.74		22,478.26	17,868.70	
	72610 499		OTHER SUPPLIES	2,000.00	2,000.00			2,000.00		
	72610 501		BOILER INSURANC	6,530.00	6,530.00	6,354.00		176.00		
	72610 502		BUILDING AND CO	249,525.00	249,525.00	246,970.00		2,555.00		
	72610 524		STAFF DEVELOPME	1,000.00	1,000.00			1,000.00		
	72610 720		PLANT OPERATION	5,000.00	5,000.00	3,202.32	490.19	1,307.49		963.79
	72610 ---		OPERATION OF PL	3,558,167.00	3,590,937.22	2,859,977.76	49,776.35	681,183.11	309,156.94	12,261.35

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72620													
	72620	105				SUPERVISOR/DIRE	79,814.00	82,208.60	61,057.11		21,151.49	7,050.19	
	72620	162				CLERICAL PERSON	33,000.00	34,009.80	25,749.90		8,259.90	2,973.30	
	72620	167				MAINTENANCE PER	456,856.00	470,788.34	328,591.02		142,197.32	39,759.53	
	72620	186				LONGEVITY PAY	6,350.00	6,350.00	6,050.00		300.00		
	72620	189				OTHER SALARIES	26,250.00	26,250.00	16,000.00		10,250.00		
	72620	201				SOCIAL SECURITY	37,341.00	38,415.88	25,242.90		13,172.98	2,894.73	
	72620	204				STATE RETIREMEN	45,170.00	46,470.27	31,039.77		15,430.50	3,568.40	
	72620	207				MEDICAL INSURAN	120,365.00	120,365.00	91,024.41		29,340.59	11,700.00	
	72620	208				DENTAL INSURANC	275.00	275.00	278.16		-3.16	36.48	
	72620	210				UNEMPLOYMENT CO	315.00	315.00	325.53		-10.53	15.97	
	72620	212				EMPLOYER MEDICA	8,733.00	8,984.38	5,968.08		3,016.30	676.99	
	72620	217				RETIREMENT-HYBR	82.00	82.00	23.30		58.70		
	72620	307				COMMUNICATION	3,500.00	3,500.00	3,658.23		-158.23	340.00	
	72620	320				DUES AND MEMBER	300.00	300.00	400.00		-100.00		
	72620	335				MAINTENANCE AND	310,000.00	310,000.00	431,432.03	221,278.87	-342,710.90	42,160.22	57,298.20
	72620	336				MAINTENANCE AND	240,000.00	240,000.00	36,753.63	43,395.81	159,850.56	3,555.85	47,164.67
	72620	355				TRAVEL	500.00	500.00	2,550.01		-2,050.01	223.07	
	72620	399				OTHER CONTRACTE	239,025.00	239,025.00	162,371.47	4,630.37	72,023.16	3,259.63	1,140.52
	72620	418				EQUIPMENT AND M			190.00		-190.00		
	72620	499				OTHER SUPPLIES	1,000.00	1,000.00	3,544.67	3,183.44	-5,728.11	19.99	
	72620	524				STAFF DEVELOPME	1,000.00	1,000.00	1,395.00		-395.00		
	72620	599				OTHER CHARGES	4,000.00	4,000.00	5,242.47		-1,242.47	700.65	
	72620	701				ADMINISTRATION		20,000.00	15,135.07	4,198.47	666.46	3,701.25	12,307.28
	72620	717				MAINTENANCE EQU	5,000.00	5,000.00	1,745.59		3,254.41		1,145.65
	72620	---				MAINTENANCE OF	1,618,876.00	1,658,839.27	1,255,768.35	276,686.96	126,383.96	122,636.25	119,056.32

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72710													
	72710	105				SUPERVISOR/DIRE	79,814.00	82,208.60	61,057.11		21,151.49	7,050.19	
	72710	142				MECHANIC(S)	114,645.00	117,353.78	92,563.93		24,789.85	11,798.18	
	72710	146				BUS DRIVERS	646,432.00	758,137.93	487,801.03		270,336.90	75,238.95	
	72710	162				CLERICAL PERSON	33,600.00	34,609.80	25,766.04		8,843.76	2,978.68	
	72710	186				LONGEVITY PAY	17,900.00	17,900.00	19,350.00		-1,450.00		
	72710	189				OTHER SALARIES	47,447.00	50,980.23	40,288.59		10,691.64	6,464.19	
	72710	201				SOCIAL SECURITY	58,270.00	65,793.85	38,723.99		27,069.86	5,581.24	
	72710	204				STATE RETIREMEN	70,488.00	79,617.92	52,913.42		26,704.50	7,435.19	
	72710	207				MEDICAL INSURAN	423,928.00	423,928.00	320,549.59		103,378.41	40,468.45	
	72710	208				DENTAL INSURANC	1,505.00	1,505.00	1,007.76		497.24	123.12	
	72710	210				UNEMPLOYMENT CO	1,218.00	1,218.00	780.79		437.21	200.25	
	72710	212				EMPLOYER MEDICA	13,628.00	15,352.89	9,205.33		6,147.56	1,332.07	
	72710	217				RETIREMENT-HYBR			109.42		-109.42	15.79	
	72710	307				COMMUNICATION	2,000.00	2,000.00	1,364.27		635.73	84.60	
	72710	340				MEDICAL AND DEN	8,000.00	8,000.00	4,595.00	1,470.00	1,935.00	765.00	2,500.00
	72710	355				TRAVEL	500.00	500.00			500.00		
	72710	399				OTHER CONTRACTE	29,000.00	29,000.00	28,947.98		52.02	329.93	7,176.90
	72710	412				DIESEL FUEL	250,000.00	250,000.00	214,844.44	36,680.80	-1,525.24	27,018.21	
	72710	425				GASOLINE	65,000.00	65,000.00	51,604.02	20,000.00	-6,604.02		9,178.10
	72710	450				TIRES AND TUBES	30,000.00	30,000.00	45,843.07	4,011.86	-19,854.93		45,250.00
	72710	453				VEHICLE PARTS	70,000.00	70,000.00	46,878.73	23,796.08	-674.81	7,419.85	15,375.17
	72710	511				VEHICLE AND EQU	62,332.00	62,332.00	61,743.00		589.00		
	72710	514				DEPRECIATION	1,000.00	1,000.00			1,000.00		
	72710	524				STAFF DEVELOPME			225.00		-225.00		
	72710	599				OTHER CHARGES	27,200.00	27,200.00	36,236.80	10,866.01	-19,902.81	2,729.50	6,411.00
	72710	---				TRANSPORTATION	2,053,907.00	2,193,638.00	1,642,399.31	96,824.75	454,413.94	197,033.39	85,891.17

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72810										
	72810 162		CLERICAL PERSON	24,480.00	25,237.90	18,738.96		6,498.94	2,166.32	
	72810 186		LONGEVITY PAY	450.00	450.00	450.00				
	72810 201		SOCIAL SECURITY	1,546.00	1,592.99	1,052.38		540.61	116.99	
	72810 204		STATE RETIREMEN	1,870.00	1,926.84	1,439.16		487.68	162.47	
	72810 206		LIFE INSURANCE	18,000.00	18,000.00	11,180.16		6,819.84	2,795.04	
	72810 207		MEDICAL INSURAN	102,761.00	102,761.00	86,600.59		16,160.41	11,404.37	
	72810 210		UNEMPLOYMENT CO	21.00	21.00	19.50		1.50	6.50	
	72810 212		EMPLOYER MEDICA	361.00	371.99	246.11		125.88	27.36	
	72810 299		OTHER FRINGE BE	68,000.00	68,000.00	42,368.30		25,631.70	10,580.90	
	72810 307		COMMUNICATION	13,000.00	13,000.00	655.06		12,344.94		
	72810 348		POSTAL CHARGES	10,000.00	10,000.00	1,552.40		8,447.60	428.94	
	72810 435		OFFICE SUPPLIES	5,000.00	5,000.00	2,069.88	237.00	2,693.12	1,573.60	
	72810 599		OTHER CHARGES	7,000.00	7,000.00	12,116.63		-5,116.63	1,241.71	
	72810 ---		CENTRAL AND OTH	252,489.00	253,361.72	178,489.13	237.00	74,635.59	30,504.20	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	March 2022-23 Monthly Activity	2022-23 Enc Carry Forward
73100										
	73100 105		SUPERVISOR/DIRE							
	73100 165		CAFETERIA PERSO							
	73100 201		SOCIAL SECURITY							
	73100 204		STATE RETIREMEN			-67.50		67.50		
	73100 210		UNEMPLOYMENT CO			1.94		-1.94		
	73100 212		EMPLOYER MEDICA							
	73100 422		FOOD SUPPLIES			482.39		-482.39		2,500.00
	73100 ---		FOOD SERVICE			416.83		-416.83		2,500.00

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	March 2022-23 Monthly Activity	2022-23 Enc Carry Forward
73300										
	73300 105		SUPERVISOR/DIRE		74,300.00	49,030.56		25,269.44	6,532.77	
	73300 116		TEACHERS		141,400.00	118,087.00		23,313.00	15,127.75	
	73300 163		EDUCATIONAL ASS		1,500.00	3,795.00		-2,295.00	390.00	
	73300 201		SOCIAL SECURITY		13,466.40	10,057.68		3,408.72	1,300.98	
	73300 204		STATE RETIREMEN		22,371.60	14,316.70		8,054.90	1,843.39	
	73300 210		UNEMPLOYMENT CO			89.64		-89.64		
	73300 212		EMPLOYER MEDICA		3,149.40	2,352.13		797.27	304.27	
	73300 217		RETIREMENT-HYBR			676.07		-676.07	94.03	
	73300 422		FOOD SUPPLIES			239.37	40.76	-280.13		40.76
	73300 429		INSTRUCTIONAL S		4,785.71	239.98		4,545.73		
	73300 499		OTHER SUPPLIES		1,500.00	397.35	23.50	1,079.15		
	73300 524		STAFF DEVELOPME			10.44		-10.44		
	73300 599		OTHER CHARGES		4,641.61			4,641.61		
	73300 ---		COMMUNITY SERVI		267,114.72	199,291.92	64.26	67,758.54	25,593.19	40.76

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	March 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
73400										
	73400 116		TEACHERS	119,189.00	122,601.00	77,641.03		44,959.97	9,054.14	
	73400 117		CAREER LADDER P	1,000.00	1,000.00	500.00		500.00		
	73400 163		EDUCATIONAL ASS	28,600.00	29,473.60	19,084.48		10,389.12	2,463.56	
	73400 186		LONGEVITY PAY	2,500.00	2,500.00	1,600.00		900.00		
	73400 195		CERTIFIED SUBST			112.50		-112.50		
	73400 198		NON-CERTIFIED S	1,500.00	1,500.00	2,750.00		-1,250.00	497.50	
	73400 201		SOCIAL SECURITY	9,473.00	9,738.70	5,904.20		3,834.50	689.89	
	73400 204		STATE RETIREMEN	10,876.00	11,238.02	8,360.87		2,877.15	971.57	
	73400 207		MEDICAL INSURAN	41,448.00	41,448.00	13,100.17		28,347.83	979.95	
	73400 208		DENTAL INSURANC	137.00	137.00	193.64		-56.64	60.34	
	73400 210		UNEMPLOYMENT CO	105.00	105.00	103.73		1.27	18.44	
	73400 212		EMPLOYER MEDICA	2,215.00	2,277.14	1,389.46		887.68	161.34	
	73400 429		INSTRUCTIONAL S	2,800.00	2,800.00	76.00		2,724.00		
	73400 524		STAFF DEVELOPME	1,500.00	1,500.00			1,500.00		
	73400 599		OTHER CHARGES			102.00		-102.00		
	73400 790		OTHER EQUIPMENT			424.30		-424.30		
	73400 ---		EARLY CHILDHOOD	221,343.00	226,318.46	131,342.38		94,976.08	14,896.73	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	March 2022-23 Monthly Activity	2022-23 Enc Carry Forward
76100										
	76100 799		OTHER CAPITAL O	700,000.00	700,000.00	735,720.25	197,846.78	-233,567.03		540,336.02
	76100 ---		REGULAR CAPITAL	700,000.00	700,000.00	735,720.25	197,846.78	-233,567.03		540,336.02

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	March 2022-23 Monthly Activity	2022-23 Enc Carry Forward
99100										
99100	590		TRANSFERS TO OT	270,000.00	270,000.00	58,646.49		211,353.51		
99100	---		TRANSFERS OUT	270,000.00	270,000.00	58,646.49		211,353.51		

<u>Fnd T Acct</u>	<u>Obj Prj Loc</u>	<u>Prg</u>	<u>Obj</u>	<u>2022-23</u> <u>Original Budget</u>	<u>2022-23</u> <u>Revised Budget</u>	<u>2022-23</u> <u>FYTD Activity</u>	<u>Encumbered</u> <u>Amount</u>	<u>Unencumbered</u> <u>Balance - YTD Act</u>	<u>March 2022-23</u> <u>Monthly Activity</u>	<u>2022-23</u> <u>Enc Carry Forward</u>
Grand Expense Totals				46,041,167.00	47,873,604.53	33,223,131.45	791,556.61	13,858,916.47	3,865,876.26	875,476.62

Number of Accounts: 704

***** End of report *****

**2022-2023 Consolidated Application
Free/Reduced Lunch Percentages**

Aug. 2022

School	# Free/Red	ADM	% F/R
MES	273	385	70.91%
LMS	311	424	73.35%
WES	444	602	73.75%
OGES	287	408	70.34%
CES	203	456	44.52%
MCHS	553	822	67.27%
CHS	225	440	51.14%
CHES	174	539	32.28%
FHS	283	810	34.94%
DHIS	181	438	41.32%
District	2934	5324	55.11%

Sept. 2022

School	# Free/Red	ADM	% F/R
MES	259	387	66.93%
LMS	290	427	67.92%
WES	399	603	66.17%
OGES	281	415	67.71%
CES	182	461	39.48%
MCHS	477	818	58.31%
CHS	164	441	37.19%
CHES	169	540	31.30%
FHS	206	808	25.50%
DHIS	153	437	35.01%
District	2580	5337	48.34%

Oct. 2022

School	# Free/Red	ADM	% F/R
MES	264	390	67.69%
LMS	296	431	68.68%
WES	409	605	67.60%
OGES	285	414	68.84%
CES	185	461	40.13%
MCHS	486	816	59.56%
CHS	168	440	38.18%
CHES	170	543	31.31%
FHS	212	804	26.37%
DHIS	154	440	35.00%
District	2629	5344	49.20%

Nov. 2022

School	# Free/Red	ADM	% F/R
MES	262	396	66.16%
LMS	292	428	68.22%
WES	409	606	67.49%
OGES	288	413	69.73%
CES	192	468	41.03%
MCHS	485	817	59.36%
CHS	167	439	38.04%
CHES	170	548	31.02%
FHS	208	800	26.00%
DHIS	152	438	34.70%
District	2625	5353	49.04%

Dec. 2022

School	# Free/Red	ADM	% F/R
MES	263	396	66.41%
LMS	290	420	69.05%
WES	413	607	68.04%
OGES	289	415	69.64%
CES	187	464	40.30%
MCHS	483	813	59.41%
CHS	165	436	37.84%
CHES	171	553	30.92%
FHS	211	799	26.41%
DHIS	151	438	34.47%
District	2623	5341	49.11%

Jan. 2023

School	# Free/Red	ADM	% F/R
MES	260	394	65.99%
LMS	290	423	68.56%
WES	416	610	68.20%
OGES	283	407	69.53%
CES	189	465	40.65%
MCHS	459	814	56.39%
CHS	164	435	37.70%
CHES	172	556	30.94%
FHS	198	793	24.97%
DHIS	150	439	34.17%
District	2581	5336	48.37%

Feb. 2023

School	# Free/Red	ADM	% F/R
MES	258	393	65.65%
LMS	286	420	68.10%
WES	418	610	68.52%
OGES	283	406	69.70%
CES	189	463	40.82%
MCHS	458	811	56.47%
CHS	162	437	37.07%
CHES	174	557	31.24%
FHS	199	799	24.91%
DHIS	149	442	33.71%
District	2576	5338	48.26%

Mar. 2023

School	# Free/Red	ADM	% F/R
MES	254	387	65.63%
LMS	287	416	68.99%
WES	417	609	68.47%
OGES	283	405	69.88%
CES	188	459	40.96%
MCHS	458	808	56.68%
CHS	156	432	36.11%
CHES	176	560	31.43%
FHS	199	800	24.88%
DHIS	151	442	34.16%
District	2569	5318	48.31%

Apr. 2023

School	# Free/Red	ADM	% F/R
MES	254	383	66.32%
LMS	277	408	67.89%
WES	413	604	68.38%
OGES	280	403	69.48%
CES	189	461	41.00%
MCHS	450	802	56.11%
CHS	155	426	36.38%
CHES	176	561	31.37%
FHS	196	799	24.53%
DHIS	151	442	34.16%
District	2541	5289	48.04%

May 2023

School	# Free/Red	ADM	% F/R
MES			#DIV/0!
LMS			#DIV/0!
WES			#DIV/0!
OGES			#DIV/0!
CES			#DIV/0!
MCHS			#DIV/0!
CHS			#DIV/0!
CHES			#DIV/0!
FHS			#DIV/0!
DHIS			#DIV/0!
District	0	0	#DIV/0!

Marshall County Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Field Trips and Excursions	Descriptor Code: 4.302	Issued Date: 01/11/00
		Rescinds: IFCB	Issued: 09/09/93

1 Field trips designed to stimulate student interest and inquiry and to provide opportunities for social growth
2 and development are considered appropriate extensions of the classroom.
3

4 To be educationally beneficial, a field trip requires thoughtful selection, careful advance preparation of
5 the class, and opportunities for students to summarize the experience at the conclusion of the trip. To this
6 end, teachers and principals will be expected to consider the following factors in selecting field trips:
7

- 8 1. Relationship of the field trip activity to a particular aspect of classroom instruction;
- 9 2. Distance traveled in terms of the age level of the students;
- 10 3. Mode and availability of transportation; and
- 11 4. Cost.

12 The following guidelines shall be followed in planning and conducting field trips and excursions:
13

- 14 1. Any teacher desiring to take a group of students on an educational field trip must obtain advance
15 approval of the principal;
- 16 2. The trip must have a definite purpose and reflect careful planning. Students should be prepared
17 by general class discussion and/or research;
- 18 3. If bus transportation is required, the principal or his/her designee shall make the necessary
19 arrangements. A fee will be charged to the school for mileage when school system buses are used;
- 20 4. Signed parental permission forms must be obtained for every student making an off-campus trip
21 beyond the immediate vicinity of the school. The principal shall ensure that these forms are kept
22 on file for the remainder of the school year. The form for parental permission must include:
23 purpose, date, time of departure and return, travel plans, destination, number of chaperones,
24 personal expense involved, rules of conduct and penalties for violation, and other facts necessary
25 for parents to be fully informed. This information is to be completed by the school before the form
26 is signed by the parent;
- 27 5. Overnight educational trips and chaperones must be approved by the principal and the director of
28 schools in advance. These groups must be accompanied by at least one regular staff member and
29 others from the school who are appropriate for adequate supervision and shall be responsible for
30 student conduct while away. Whenever possible, a group should be accompanied by at least one
31 female and one male chaperone if the trip is for a mixed group;

- 1 6. Students shall not be penalized for participating in approved school-sponsored trips and
2 activities. Teachers shall permit students to make up class assignments missed because of a
3 trip or activity;
- 4
- 5 7. All accidents that occur on a school-sponsored trip must be reported by the teacher to the
6 principal immediately upon returning to school. Serious accidents involving personal injury
7 must be reported immediately to the principal and/or director of schools. An emergency shall
8 be dealt with promptly by the teacher or other members of the school staff by taking appropriate
9 action, including sending the student to the hospital or summoning medical aid or ambulance.
10 In cases where it is necessary to send the student to the hospital, reasonable effort must be made
11 to notify the parents.
- 12
- 13 8. Any school-sponsored trip not meeting the “educationally beneficial” criteria as defined in this
14 section must have prior approval of the director of schools or his/her designee;
- 15
- 16 9. Any school-sponsored trip which is both out-of-state and overnight must have prior approval
17 by the Board.
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Cross References:
Extracurricular Activities 4.300
Attendance 6.200



Linking Learning to Life

Travel Request

Organization: Spot Lowe Skills USA Destination: Chattanooga TN

Date of Trip: April 16 – April 19 Purpose of Trip: To compete in the State Competitions.

Mode of Transportation: Spot Lowe Van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Skylee Sonnier Josh Sullivan Caleb Kirksey

Emerson Connell Lane Stacey Mary Grace Stacey

Mcaulay Sepulveda Thomas Johns Andy England

Anthony Granados

(Use back if more space is needed)

School System Participants (please print):

Frank Musgrave

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Frank Musgrave Date: 3/30/23
Teacher/Sponsor

Approved by: [Signature] Date: 4/4/23
Principal

Approved by: [Signature] Date: 4-10-23
Director of Schools



Travel Request

Organization Adv. Comp. Apps Destination TCAT- Pulaski

Date of Trip 4-19-23 Purpose of Trip Take MOS industry test - Retake

Mode of Transportation: Student supplied

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

<u>Bella Sanders</u>	<u>Jenna Doud</u>	<u>Jake Gourley</u>
<u>Hugo Pelsser</u>	<u>Kenneth Brown</u>	
<u>Jaedyn Stalnecker</u>	<u>Sydney Ross</u>	
<u>Jamielyn Lerch</u>	<u>Nate Checcia</u>	

(Use back if more space is needed)

School System Participants (please print):

N/A

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: S. Swift Date: 4-12-23
Teacher/Sponsor

Approved by: [Signature] Date: 4/13/23
Principal

Approved by: [Signature] Date: 4-15-23
Director of Schools



Travel Request

Organization Adv. Comp. Apps Destination Las Fiestas

Date of Trip 4-27-23 Purpose of Trip _____

Mode of Transportation: Walking

Is school system transportation/personnel required? ___ Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? ___ Yes ___ No

Student Participants (please print):

3rd Block students - Advanced Computer Apps
4th Block students

(Use back if more space is needed)

School System Participants (please print):

Shanna Swift

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ___ Yes ___ No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ___ Yes ___ No

Travel Requested by: Shanne Swift Date: 4-12-23
Teacher/Sponsor

Approved by: [Signature] Date: 4/13/23
Principal

Approved by: [Signature] Date: 4-24-23
Director of Schools



Travel Request

Linking Learning to Life

Organization CMS Beta/Student Council Destination Carter House Franklin

Date of Trip 5-1-23 Purpose of Trip End of year trip

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

I will send exact list later.

(Use back if more space is needed)

School System Participants (please print):

Jill Worley Teagan Lowe

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Jill Worley Beta Date: 4-11-23
Teacher/Sponsor

Approved by: [Signature] Date: 4/11/23
Principal

Approved by: [Signature] Date: 4-11-23
Director of Schools



Travel Request

Organization Third Grade - CHES Destination ☉ Murfreesboro Strike & Spare

Date of Trip May 1st, 2023 Purpose of Trip End of Year Celebration

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

All 3rd grade

(Use back if more space is needed)

School System Participants (please print):

Lori Curtis Jennifer Gillespie Charlie Holt
Candace Burkett Carrie Schwartz Brittany Rosenbalm
(Use back if more space is needed)

Volunteer Participants (please print):

None

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Lori Curtis Date: 4-26-23
Teacher/Sponsor

Approved by: Dawn Hulley Date: 4-26-23
Principal

Approved by: Paul Sordelle Date: 4-26-23
Director of Schools



Travel Request

Linking Learning to Life

Organization 6th gr. Destination Henry Horton State Park

Date of Trip 5/2/23 Purpose of Trip Class Trip

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No - Reason over driving bus.

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print): 6th gr. class

(Use back if more space is needed)

School System Participants (please print): 6th gr. teachers

(Use back if more space is needed)

Volunteer Participants (please print): N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? N/A Yes No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? N/A Yes No

Travel Requested by: Sheil Edle Date: 4/21/23
Teacher/Sponsor

Approved by: Robert J. Reason Date: 4/25/23
Principal

Approved by: Carol Powell Date: 4-25-23
Director of Schools



Travel Request

Organization 4th Grade Destination Nash Family Creamery

Date of Trip May 2, 2023 Purpose of Trip TCAP attendance reward - 100% attendance

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

_____	_____	_____
_____	_____	_____
_____	_____	_____

(Use back if more space is needed)

School System Participants (please print):

Grade level teachers

Mr. Reasonover

(Use back if more space is needed)

Volunteer Participants (please print):

none

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: _____ Date: _____

Approved by: Robert J. Kears Teacher/Sponsor Date: 4-27-23
Principal

Approved by: Geoff Sordelli Director of Schools Date: 4-27-23

Travel Request

Organization 5th Grade - DHIS Destination Henry Horton
 Date of Trip May 3rd Purpose of Trip end of year reward
 Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

all 5th Grade
6 teachers

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

Ø

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Wright / 5th Grade Date: 4-11-23
Teacher/Sponsor

Approved by: Robert J. Reasonover Date: 4-11-23
Principal

Approved by: Carol Powell Date: 4-11-23
Director of Schools



Linking Learning to Life

Travel Request

Organization 5th grade Destination Henry Horton Park

Date of Trip 5.3.23 Purpose of Trip end of year reward

Mode of Transportation: bus - Reasonover driving

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

(Use back if more space is needed)

School System Participants (please print):

<u>Tara Stacey</u>	<u>Shawn Rollins</u>	<u>Anna Wright</u>
<u>Carrie Thrasher</u>	<u>Jamie Morgan</u>	<u>Bence Graves</u>

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Tara Stacey Date: 4.21.23
Teacher/Sponsor

Approved by: Robert J. Reason Date: 4.25.23
Principal

Approved by: Jacob Smith Date: 4-25-23
Director of Schools



Linking Learning to Life

Travel Request

Organization Dick-Henson Destination AMC Theater - Henry Horton State Park
 Date of Trip 5/3/23 Purpose of Trip Reward
 Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

4th Grade

(Use back if more space is needed)

School System Participants (please print):

4th Grade Teachers

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
 (See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Kaitlyn Jones Date: 4/25/23
Teacher/Sponsor

Approved by: Robert J. Reason Date: 4/25/23
Principal

Approved by: Carol Powell Date: 4-25-23
Director of Schools



Travel Request

Linking Learning to Life

Organization: Welding Destination: Dole Refrigeration

Date of Trip: 5/4/23 Purpose of Trip: welding in the workplace

Mode of Transportation: School Bus

Is school system transportation/personnel required? yes

If school system transportation/personnel is required, has the Bus Garage been notified? yes

Student Participants (please print):

2nd Block Welding

(Use back if more space is needed)

School System Participants (please print):

Cody Gibson

(Use back if more space is needed)

Volunteer Participants (please print):

none

Have the Volunteer Participants been fingerprinted? ____ Yes ____ No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by Cody Gibson Date: 5/1/23

Teacher/Sponsor

Approved by: [Signature]

Date: 5/1/23

Principal

Approved by: [Signature]

Date: _____

Director of Schools



Linking Learning to Life

Travel Request

Organization: Welding Destination: Talos

Date of Trip: 5/4/23 Purpose of Trip: welding in the workplace

Mode of Transportation: School Bus

Is school system transportation/personnel required? yes

If school system transportation/personnel is required, has the Bus Garage been notified? yes

Student Participants (please print):

3rd Block Welding

(Use back if more space is needed)

School System Participants (please print):

Cody Gibson

(Use back if more space is needed)

Volunteer Participants (please print):

none

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Cody Gibson Date: 5/1/23

Teacher/Sponsor

Approved by: [Signature]

Date: 5/1/23

Principal

Approved by: [Signature]

Date: 5-5-23

Director of Schools

Travel Request

Organization 6th gr. Destination Capri Theater

Date of Trip May 5, 2023 Purpose of Trip Reward Shelbyville TN

Mode of Transportation: Bus -

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print): 6th gr. class

(Use back if more space is needed)

School System Participants (please print): 6th gr. teachers

(Use back if more space is needed)

Volunteer Participants (please print): N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? N/A Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? N/A Yes No

Travel Requested by: Sheil Eddle Date: 4/21/23
Teacher/Sponsor

Approved by: Robert J. Reason Date: 4/25/23
Principal

Approved by: Carol Lomax Date: 4-25-23
Director of Schools



Travel Request

Organization C.H.E.S. 2nd grade Destination Henry Horton State Park
 Date of Trip 5/8/23 Purpose of Trip celebrate end of year and all
 Mode of Transportation: bus their success with their skills
 Is school system transportation/personnel required? Yes No this year
 If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

all 2nd grade

(Use back if more space is needed)

School System Participants (please print):

Misti Warren Melissa McClaran Kendra Burkett
Amanda Chilton Crystal Smith Sara Harris →
 (Use back if more space is needed)

Volunteer Participants (please print):

none

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
 (See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Misti Warren Date: 4/20/23
Teacher/Sponsor
 Approved by: Dawn Harley Date: 4/20/23
Principal
 Approved by: Carol Lovell Date: 4-21-23
Director of Schools



Travel Request

Organization 6th Grade Destination Nash Family Creamery

Date of Trip May 9, 2023 Purpose of Trip TCAP attendance reward - 100% attendance

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

(Use back if more space is needed)

School System Participants (please print):

Grade level teachers

Mr. Reasonover

(Use back if more space is needed)

Volunteer Participants (please print):

none

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: _____ Date: _____

Approved by: Robert J. Reasonover Teacher/Sponsor Date: 4.27.23
Principal

Approved by: Greg Smith Director of Schools Date: 4-27-23



Travel Request

Organization CMS Destination David Crockett State Park

Date of Trip May 9, 2023 Purpose of Trip End of Year Trip

Mode of Transportation: 3 buses

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

7th + 8th Grades @ CMS

(Use back if more space is needed)

School System Participants (please print):

W Ridley E Crabtree K Brishky J Davis
J Worley J Conklin M McMasters T Lowe

(Use back if more space is needed)

Volunteer Participants (please print):

None

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No NA
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Wendy Ridley Date: 5/1/23
Teacher/Sponsor

Approved by: [Signature] Date: 5/1/23
Principal

Approved by: Gaele Lovell Date: 5-1-23
Director of Schools



Travel Request

Organization 5th Grade Destination Nash Family Creamery

Date of Trip May 10, 2023 Purpose of Trip TCAP attendance reward - 100% attendance

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

(Use back if more space is needed)

School System Participants (please print):

Grade level teachers

Mr. Reasonover

(Use back if more space is needed)

Volunteer Participants (please print):

none

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: _____ Date: _____

Approved by: Robert J. Reasonover Date: 4-27-23
Teacher/Sponsor
Principal

Approved by: Carol Lovell Date: 4-27-23
Director of Schools



Travel Request

Organization ms beta Destination Amigos

Date of Trip 5/11/23 Purpose of Trip ms top ten

Mode of Transportation: BUS

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

top ten ms

(Use back if more space is needed)

School System Participants (please print):

Shelby Lightfoot Lee Perryman

(Use back if more space is needed)

Volunteer Participants (please print):

Ricky Shinnett (drive bus)

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Shelby Lightfoot Date: 4/6/23
Teacher/Sponsor

Approved by: [Signature] Date: 4/11/23
Principal

Approved by: [Signature] Date: 4-11-23
Director of Schools



Travel Request

Organization FBLA Destination Lewisburg Recreation Center

Date of Trip 5/11/23 Purpose of Trip guests at Women in Business Luncheon

Mode of Transportation: 1 school van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Ginny Newton Stella Robbins Savannah Davis

Savannah Beaver Hannah Grover _____

(Use back if more space is needed)

School System Participants (please print):

Vicky Carlton _____

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Vicky Carlton Date: 4/23/23

Approved by: Joy McMartin Date: 4/26/23
Teacher/Sponsor
Principal

Approved by: Carol Fornelle Date: 4-26-23
Director of Schools



Travel Request

Organization Cornersville Leo Club Destination Cool Springs Mall

Date of Trip 5/12/23 Purpose of Trip end of year field trip

Mode of Transportation: School Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

list of student attendees will be provided
prior to field trip

(Use back if more space is needed)

School System Participants (please print):

0

(Use back if more space is needed)

Volunteer Participants (please print):

Elizabeth Groves Pam Murphree
Denise Foster

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Elizabeth Groves/Leo Club Sponsor Date: 4/12/23
Teacher/Sponsor

Approved by: Joy McMaster Date: 4/12/23
Principal

Approved by: Carol Lovell Date: 4-19-23
Director of Schools



Linking Learning to Life

Travel Request

Organization US History Class Destination Columbia State - Columbia

Date of Trip 5/15/2023 Purpose of Trip CLEP Exam

Mode of Transportation: Van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes

No Student Participants (please print):

Savannah Beaver

Savannah Davis

Ryelan Derryberry

Hannah Grover

(Use back if more space is needed)

School System Participants (please print):

Sherrie Campbell

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees) Does the

Central Office have the Volunteer Participants' fingerprints on file? Yes No Travel

Requested by: Joseph Bradford Date: _____

5/4/2023 Teacher/Sponsor

Principal Approved by: Joy McMaisters Date: 5/4/23

Director of Schools Approved by: Carol Lovell Date: 5-5-23



Travel Request

Organization CHES 1st grade Destination Henry Horton State Park
 Date of Trip 5-18-23 Purpose of Trip to reward hard work during school year
 Mode of Transportation: bus

Is school system transportation/personnel required? Yes No
 If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):
Chapel Hill Elementary 1st grade

 (Use back if more space is needed)

School System Participants (please print):
CHES 1st grade teachers + 5 assistants

 (Use back if more space is needed)

Volunteer Participants (please print):

 (Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
 (See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)
 Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Robin Johns Date: 4/19/23
 Teacher/Sponsor

Approved by: Carne Wiley Date: 4/19/23
 Principal

Approved by: Paul Brubaker Date: 4-19-23
 Director of Schools

Address: 1120 Old Fort Rd
Murfreesboro, TN 37129



Travel Request

Organization LMS Jr. Beta Club Destination Murfreesboro Strikes and Spare
Date of Trip May 19, 2023 Purpose of Trip Beta Club Service Reward Trip
Mode of Transportation: School Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Please see attached list.

(Use back if more space is needed)

School System Participants (please print):

Tamek Haislip
Trenna Johnson

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Tamek Haislip / Beta Date: 4-24-23
Teacher/Sponsor

Approved by: [Signature] Date: 4/25/23
Principal

Approved by: [Signature] Date: 4-26-23
Director of Schools



Travel Request

Linking Learning to Life

Organization Boys Basketball Destination Beaumont H.S Memphis TN

Date of Trip 6-16-6-17 Purpose of Trip NCAAT recruiting team camp

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Boys basketball team

(Use back if more space is needed)

School System Participants (please print):

Lamar King Gerard Randolph

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Lamar King Date: 4-14-23
Teacher/Sponsor

Approved by: Justin Perry Date: 4/14/23
Principal

Approved by: Gerard Randolph Date: 4-14-23
Director of Schools



Travel Request

Renaissance

Organization MCHS Student Council/RC Destination Dallas, Texas

Date of Trip July 12-15, 2023 Purpose of Trip Jostens Renaissance Global Conference

Mode of Transportation: Bus and Plane

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Provide upon approval

(Use back if more space is needed)

School System Participants (please print):

Vanessa Sweeney

Mary Brewer

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Vanessa Sweeney / Student Council Date: 3/20/2023
Teacher/Sponsor

Approved by: [Signature] Date: 3/20/23
Principal

Approved by: [Signature] Date: 3-20-23
Director of Schools



Travel Request

Organization MCHS Volleyball Destination MTSU

Date of Trip 7/21/23-7/23/23 Purpose of Trip Team Volleyball Camp (overnight)

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

*not yet, but I will notify them.

Student Participants (please print):

MCHS Volleyball team - tryouts 5/22/23

(Use back if more space is needed)

School System Participants (please print):

Lori Lancaster Teagan Lowe

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Lori C. Lancaster Date: 4/17/23
Teacher/Sponsor

Approved by: [Signature] Date: 4/17/23
Principal

Approved by: [Signature] Date: 4-17-23
Director of Schools



Travel Request

Organization MCHS Yearbook Destination Henry Horton State Park-Camp

Date of Trip June 8 & 9, 2023 Purpose of Trip Yearbook Camp

Mode of Transportation: School Vans

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Please see attached.

(Use back if more space is needed)

School System Participants (please print):

Kimberly Anderson Ali Hobbs

Vanessa Sweeney

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Kimberly J. Anderson Date: 5/1/23
Teacher/Sponsor

Approved by: [Signature] Date: 5/1/23
Principal

Approved by: [Signature] Date: 5-1-23
Director of Schools

Marshall County Board of Education

Monitoring: Review: Annually, in October	Descriptor Term: <h2 style="margin: 0;">Community Use of School Facilities</h2>	Descriptor Code: 3.206	Issued Date: 01/14/19
		Rescinds: 3.206	Issued: 04/09/18

- 1 When not in use for school purposes, school buildings and grounds or portions thereof may be used for public,
 2 governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of
 3 the community, as approved by the director of schools.^{1,2,3}
- 4 1. Requests for the use of school facilities shall be made first at the office of the principal.
 - 5 a. If approved by the principal, a *Use of School Facility* form will be signed by the principal and given
 - 6 to the group requesting use of facilities.
 - 7 b. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000.
 - 8 c. Proof of insurance and the *Use of School Facility* form must be presented at the central office for
 - 9 final approval by the director of schools.
 - 10 2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the
 - 11 schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
 - 12 3. School facilities may not be used for private profit, except for after-school tutoring/lessons provided by
 - 13 a certified employee of the Marshall County School System to enhance the educational process. Any for-
 - 14 profit group who wishes to use school facilities for one-time performances or other programs must have
 - 15 special Board approval;²
 - 16 4. Unused facilities may be leased for private day-care centers which provide educational and child care
 - 17 services to the community;²
 - 18 5. All activities must be under competent adult supervision and approved by the building principal. In all
 - 19 cases, an assigned school employee will be present. The group using the facilities will be responsible for
 - 20 any damage to the building or equipment and payment of supervision and clean up at the rate of time and
 - 21 a half the hourly rate of the personnel used;
 - 22 6. Groups receiving permission for building use are restricted to the dates and hours approved and to the
 - 23 building area and facilities specified;
 - 24 7. Groups receiving permission for building use are responsible for the observance of all fire and safety
 - 25 regulations at all times;
 - 26 8. The use of alcoholic beverages, drugs, profane language, or gambling in any form is not permitted in
 - 27 school buildings. Smoking within the building is not permitted³;
 - 28 9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil
 - 29 Defense, and will make suitable facilities available without charge during community emergencies;
 - 30 10. When school kitchens are used, a member(s) of the cafeteria staff must be present to supervise the use of
 - 31 the equipment. Compensation must be paid to cafeteria member(s) at the rate of time and one-half of
 - 32 their hourly rate.
 - 33 11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own
 - 34 risk.

Legal References:

1. TCA 49-50-201
2. TCA 49-2-203(b)(4)
3. *Lamb's Chapel v. Center Moriches Union Free School District*,
113 S. Ct. 2141 (1993)

Cross References:

- Tobacco-Free Schools 1.803
 Care of School Property 6.311

REQUEST FOR USE OF _____
(SCHOOL)

Area/Room of the building requested OGES Gym

Name/Type of event to be held Volleyball practice

Date of the event 4/18²⁵/23 + 4/20²⁷/23 Time 3:15-4:00

Organization/Person requesting use Lori Lancaster

Name of insurance company school employee Amount of coverage _____

Contact person for organization using building Lori Lancaster *Minimum coverage of \$1,000,000 required

Address 2789 Piggy Hollow Rd Cell (931) 652-0252 Phone _____

RESPONSIBILITY OF PERSON REQUESTING USE
I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Lori C. Lancaster Date 4/13/23

Signature of principal Manufacture Date 4/13/23

Signature of Director of Schools for approval Geek Powell Date 4-13-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
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10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF _____
(SCHOOL)

Area/Room of the building requested Babe Ruth Ballpark practice field
Name/Type of event to be held Travel Ball Team practice
Date of the event May 6th - July 31, 2023 Time _____
Organization/Person requesting use Chris Spring - Southern Pumpage
Name of insurance company Chapelle Insurance Amount of coverage \$2,000,000
*Minimum coverage of \$1,000,000 required
Contact person for organization using building Chris Spring
Address 2475 Red Nix Rd. Phone 309-8320 Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 5-3-23
Signature of principal [Signature] Date 5/3/23
Signature of Director of Schools for approval [Signature] Date 5-3-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF _____

(SCHOOL)

Area/Room of the building requested CVHS Baseball Spencer Mitchell Bldg/Softball field
 Name/Type of event to be held Travel Ball Team USE/Training
 Date of the event May 6th - July 31, 2023 Time _____
 Organization/Person requesting use Chris Spiny - Southern Rampage
 Name of insurance company Chapelle Insurance Amount of coverage 2,000,000
*Minimum coverage of \$1,000,000 required
 Contact person for organization using building Chris Spiny
 Address 2475 Red Nix Rd. Phone 931-309-0300 Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 5-3-23
 Signature of principal [Signature] Date 5/3/23
 Signature of Director of Schools for approval [Signature] Date 5-5-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Delk-Henson Intermediate
(SCHOOL)

Area/Room of the building requested Delk-Henson Gym
Name/Type of event to be held Chapel Hill Youth football sign ups
Date of the event 5-7, 5-21, 5-28 Time 2:00 - 5:00
Organization/Person requesting use CHYFL - David Warner
Name of insurance company Sadler & Company Amount of coverage 1,000,000
*Minimum coverage of \$1,000,000 required
Contact person for organization using building David Warner
Address 5370 Simpson Lane Phone 9313642711 Cell 9316072520

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature]
Signature of principal Robert J Reasonover
Signature of Director of Schools for approval [Signature]

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. School facilities may not be used for religious purposes on a permanent basis (over 6 months).



REQUEST FOR USE OF Lewisburg Middle School
(SCHOOL)

Area/Room of the building requested LMS Auditorium

Name/Type of event to be held LMS/MCHS Band Spring Concert

Date of the event Thursday May 11, 2023 Time 6pm

Organization/Person requesting use LMS/MCHS Band

Name of insurance company N/A Amount of coverage N/A

Contact person for organization using building Clay Sawyer - Band Dire *Minimum coverage of \$1,000,000 required

Address _____ Phone 615-613-4774 Cell ""

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Clayton Sawyer Date 4/11/2023

Signature of principal [Signature] Date 4/12/23

Signature of Director of Schools for approval Carol Lovell Date 4-13-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Lewisburg Middle School
(SCHOOL)

Area/Room of the building requested Auditorium/Bestrooms

Name/Type of event to be held Pre School Graduation

Date of the event 5-26-2023 (Friday) Time 6:30am

Organization/Person requesting use Little Tikes

Name of insurance company Mount Vernon Fire Insurance Company Amount of coverage 1,000,000

Contact person for organization using building Cindy Terrell *Minimum coverage of \$1,000,000 required

Address 1260 West Ellington Pkwy Phone 931-270-1510 Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Cindy Terrell Date 3-9-23

Signature of principal [Signature] Date 4/20/23

Signature of Director of Schools for approval Carol Lovell Date 4-20-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF _____
(SCHOOL)

Area/Room of the building requested Main Gym + Aux Gym

Name/Type of event to be held AAU Tournament

Date of the event June 9-11 Time _____

Organization/Person requesting use HS Girls BKball / HS Boys BK-ball

Name of insurance company Bollinger Insurance Amount of coverage 3 Million

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Hal Murrell / Shane Chapman

Address 2036 Blackberry Estates Dr Phone _____ Cell (615) 945-8622
Thompsons Station TN 37179

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Signature of person requesting use Hal Murrell

Date 4/13/23

Signature of principal _____

Date 4/17/23

Signature of Director of Schools for approval Carol Lovelle

Date 4-28-23

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REQUEST FOR USE OF Forrest High School
(SCHOOL)

Area/Room of the building requested Forrest H.S. Baseball / Softball Field

Name/Type of event to be held Fourth of July Fireworks display/show

Date of the event 7/1/23 Saturday Time 1pm - 10pm

Organization/Person requesting use Town of Chapel Hill

Name of insurance company Public Entity Partners Amount of coverage 1,000,000

Contact person for organization using ^{Field} building Danny Bingham / Mayor Mike Faulkenberg
*Minimum coverage of \$1,000,000 required

Address 4650 Nashville Hwy Phone 931-364 7632 Cell 931-698-8508

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature]

Date 4/27/23

Signature of principal [Signature]

Date 5/2/23

Signature of Director of Schools for approval [Signature]

Date 5-2-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
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REQUEST FOR USE OF MCHS Parking Lot
(SCHOOL)

Area/Room of the building requested MCHS Parking Lot
Name/Type of event to be held MCHS Alumni Association BBQ Cookoff
Date of the event August 5, 2023 Time 8:00am to Judging at 3:00pm
Organization/Person requesting use MCHS Alumni / Jeanne Wiles
Name of insurance company TN Farmers Mutual Amount of coverage \$1,000,000.00
*Minimum coverage of \$1,000,000 required
Contact person for organization using building Jeanne Wiles
Address 1321 White Dr, Lewisburg Phone \ Cell 931-993-0343

RESPONSIBILITY OF PERSON REQUESTING USE

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Signature of person requesting use Jeanne Wiles Date 4/20/2023
Signature of principal [Signature] Date 4/21/23
Signature of Director of Schools for approval Jacobi Small Date 4-24-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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