

Regular Board Meeting

March 13, 2023 6:00 PM

MCBOE

1. Agenda	Julie Keny Cathey
2. Recognitions	
1. Teachers of the Year	Jacob Sorrells, Beth Smith & Tammy Lewis
2. Swim Team	Jacob Sorrells, Brent Adcox, Justin Perry, Angie Phifer & Morgan Sanders
3. Committee Reports/Schedule Committee Meetings	
1. Maintenance Committee	Jacob Sorrells, Chris Lowe, Harvey Jones
2. Schedule Budget Committee Meeting	Jacob Sorrells, Kristen Gold
4. Consent Agenda	
1. Board Attorney	
2. Interquest Detection Canines (renew agreement)	
3. Minutes	
5. Resolutions	Jacob Sorrells, Chris Lowe
6. ELC Budget Rev# 2	Jacob Sorrells, Chris Lowe & Julie Thomas
7. ESSER 3.0	Jacob Sorrells, Chris Lowe & Julie Thomas
1. ESSER 3.0 Public Plan for Remaining Funds	Jacob Sorrells, Chris Lowe & Julie Thomas
2. Safe Return to In-person Instruction and Continuity of Services Plan	Jacob Sorrells, Chris Lowe & Julie Thomas
8. New Business	
9. Director's Report	Jacob Sorrells
10. Submit Director's Evaluation	
11. Adjourn	Julie Keny Cathey
12. FYI	
1. Approved Fundraisers	
2. Free & Reduced Lunch	
3. Monthly Financial Report	
4. Travel Requests	
5. Use of Facility	

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Agendas	Descriptor Code: 1.403	Issued Date: 11/09/20
		Rescinds: 1.403	Issued: 11/10/11

The Executive Committee of the Board shall be responsible for developing an agenda for each board meeting. Any board member may recommend items to be placed on the agenda for discussion. The particular order may vary from meeting to meeting in keeping with the business at hand.

The agenda (which shall include the consent agenda), together with supporting materials, shall be given to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be available for public inspection when it is distributed to the board members. At the beginning of each meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may involve the addition to or deletion of items previously included on the agenda. The Board, however, may not revise board policies or adopt new ones, unless such action has been scheduled.

Staff members or citizens of the district may suggest items for the agenda by presenting proposed items to the director of schools or the chairman of the Board.

For items to be considered on the agenda, they must be received in the director of schools' office at least seven (7) business days prior to the scheduled date of the meeting. The person(s) requesting an item on the agenda shall forward any background information to the director of schools' office so that the material will be included in the delivery to the board members prior to the meeting.

The agenda for regular meetings shall ordinarily allow suitable time for the remarks of those members of the public who wish to speak.

Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and Appearances Before the Board* (1.404)

CONSENT AGENDA

While developing the agenda, the chair and director of schools shall identify routine or non-controversial items to be placed on the consent agenda, which shall become a part of the regular agenda. If any member objects to including an item on the consent agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The remaining consent items may be adopted in a single vote without discussion.

Marshall County School System
 Teachers of the Year
 2023

School	Teacher (Category)
Chapel Hill Elementary School	Sharon Elmore
Delk-Henson Intermediate School	Randy Gaskill (4th)
Delk-Henson Intermediate School	Lacey Lampley (5-6)
Forrest School	Lee Perryman (7-8)
Forrest School	Kelly Jerik (9-12)
Cornersville Elementary School	Amy McGehee (K-4)
Cornersville Elementary School	Angela Moffett (5-6)
Cornersville School	Teagan Lowe(7-8)
Cornersville School	Terry Kilgallon (9-12)
Oak Grove Elementary School	Meredith Smith
Marshall Elementary School	Pam Shinn
Westhills Elementary School	Jill Grennier (4th)
Westhills Elementary School	Micah Anderson (5-6)
Lewisburg Middle School	Sara Fowler
Marshall County High School	Laurie Crowell
Spot Lowe Technology Center	Frank Musgrave
District Teachers of the Year	
Meredith Smith (K-4)	
Sara Fowler (5-8)	
Kelly Jerik (9-12)	

Committees for 2022-2023

September 12, 2022

Executive Committee

Julie Keny Cathey, Chairman of the Board
Jacob Sorrells, Director of Schools

Policy

*Andy Woodard

*(The entire board will make up
the policy committee)*

Budget/Education

* Kristen Gold

*(The entire board will make up
the budget/education committee)*

Curriculum/Instruction

(Includes Technology & Attendance)

*Julie Keny Cathey

Susan Hunter

Harvey Jones

Kristen Gold

Heidi McElhaney

William Bell

Patty Hill

Acquisition/Maintenance/Transportation

*Harvey Jones

John Daniel Allen

Andy Woodard

Five-Year Strategic Plan

*Kristen Gold

*(The entire board will make up
the five-year strategic plan committee)*

***Chairman of Committee**

Please note: Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

Marshall County Board of Education

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Interquest Detection Canines®
(INTERQUEST)
(Marshall County School, Tennessee)
(The District)

This shall serve as an agreement by and between Interquest Detection Canines® and the DISTRICT for substance awareness and detection services for the period of August 2023 through May 2024.

It is understood that the DISTRICT has established and communicated a policy clearly defining contraband as all drugs of abuse (in the broadest terms), alcoholic beverages, firearms and ammunition, prescription, and over-the-counter medication, and that this policy has been disseminated to all campus locations. Violations are considered inimical to the welfare of students and contrary to the DISTRICT'S desire to foster an atmosphere conducive to safety and education.

INTERQUEST shall provide contraband inspection services utilizing non-aggressive contraband detection canines. Such inspections may be conducted on an unannounced basis under the auspices and direction of the DISTRICT administration with INTERQUEST acting as an agent of the DISTRICT while conducting such inspections. Communal areas, lockers, gym areas, parking lots (automobiles), grounds, and other select areas as directed by DISTRICT officials, shall be subject to inspection. Contraband detected on DISTRICT property is the responsibility of the DISTRICT. Suspected drugs of abuse may be field-tested to provide preliminary or presumptive identification of the drug.

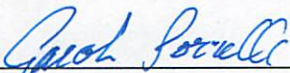
INTERQUEST agrees to provide # 2 0 f u l l day visits for the contract period (between August 2023 through May 2024). The DISTRICT may increase the total number of visits by notifying INTERQUEST in writing. Each full day visit will be \$500.00. Multiple canine teams will be charged on a per team basis. DA required court testimony on behalf of the DISTRICT will be charged at the same rate. INTERQUEST will invoice for service monthly at the conclusion of the service month. The DISTRICT agrees to pay for services within thirty (30) days of receipt of such invoice.

INTERQUEST will schedule DISTRICT visits in conjunction with days designated by the DISTRICT as appropriate for visits. The District will provide a school calendar with inappropriate dates for service noted. This calendar will serve as an addendum to the Agreement. All other dates will be considered acceptable for visits. DISTRICT will be responsible for payment for any visit made on any day other than those days noted as unacceptable on the attached school calendar.

Both parties shall indemnify and hold harmless each other against from any and all claims arising from either's actions or performance under the terms of this Agreement. Each shall indemnify and hold harmless the other against and from any and all claims arising from any acts, negligent or intentional, arising from the performance of this Agreement or by any officer, agent, employee, guest, or invitee of either party, and from all costs, attorneys' fees and liabilities incurred in or about the defense of any claim or any action or proceeding brought thereon.

INTERQUEST is licensed and registered by the U.S. Department of Justice, Drug Enforcement Administration, Texas Department of Public Safety and the Texas Commission on Private Security, c-05527 and other state regulatory agencies as required.

INTERQUEST DETECTION CANINES® FOR THE SCHOOL: Marshall County School District



DATE: 3-23-23

Rocky S. Montgomery
President – Interquest Detection Canines of Tennessee

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Minutes	Descriptor Code: 1.406	Issued Date: 08/12/19
		Rescinds: 1.406	Issued: 10/12/99

1 The director of schools shall keep, or cause to be kept, complete and accurate minutes of all meetings of
2 the Board.¹ The draft of the minutes of the previous meeting shall be sent to all board members with the
3 agenda for the subsequent meeting. Following their approval by the Board, the minutes shall be signed
4 by the chair and director of schools.² The minutes shall become permanent records of the Board and
5 shall be made available to interested citizens and the news media upon request.^{2,3} A copy shall be
6 provided to all board members, the president of the local education association, and to each of the schools
7 no more than thirty (30) days after the approval by the Board.⁴

8 The minutes shall include:

- 9 1. The nature of the meeting (regular or special), time, place, date, board members present or absent,
10 and the approval of the minutes of the preceding meeting;²
- 11 2. A record of all motions, proposals, and resolutions passed or denied by the Board, together with
12 the names of the members making and seconding the motions, and a record of the members
13 voting “aye” and “nay” in the event of a roll call vote;²
- 14 3. Names of persons addressing the Board and the purpose of their remarks; and
- 15 4. A brief account of those items discussed, and whether or not any motions were made regarding
16 those items.

Legal References:

1. TCA 49-2-301(b)(1)(C)-(D)
2. TCA 8-44-104(a)
3. TCA 10-7-503(a)(1)(B), (a)(2)(B)
4. TCA 49-2-203(a)(11); Public Acts of 2019,
Chapter No. 248

Cross References:

Duties of Officers 1.201

February 13, 2023

The Marshall County Board of Education met in regular session on Monday, February 13, 2023, at 6:00 p.m. in the Board Conference Room at Jones School.

Members present were John Daniel Allen, William Bell, Julie Keny Cathey, Kristen Gold, Patty Hill, Harvey Jones, Heidi McElhaney, and Andy Woodard. Susan Hunter was absent.

Pledge/Prayer

Ms. McElhaney made a motion, with a second by Mr. Jones, to approve the agenda. The motion passed 8-0.

Director Jacob Sorrells and Student Services Supervisor Ginger Tepedino presented certificates to the schools' counselors in recognition of National School Counseling Week.

Ms. Gold presented a Five-Year Strategic Plan committee report.

Mr. Jones scheduled a maintenance committee meeting for Monday, February 27, 2023, at 5:45 p.m.

Ms. Hill made a motion, with a second by Ms. McElhaney, to approve the Math Adoption presented by Curriculum K-6 Supervisor Tammy Lewis and Curriculum 7-12 Supervisor Beth Smith. The motion passed 8-0.

Presented under Consent Agenda: January 9, 2023, minutes and CHS Cheer travel request to LaGrange, Georgia, for UCA summer cheer camp. Mr. Woodard made a motion, with a second by Dr. Bell, to approve the consent agenda. The motion passed 8-0.

Mr. Jones made a motion, with a second by Ms. Gold, to approve the Federal Budgets Rev. # 4. The motion passed 8-0.

Mr. Allen made a motion, with a second by Mr. Jones, to approve ESSER 2.0 Rev. # 1. The motion passed 8-0.

Mr. Jones made a motion, with a second by Ms. McElhaney, to approve the mowing bid submitted by Lamb's Lawns, the sole bidder. The motion passed 8-0.

The Board agreed to use the Director's Evaluation Instrument that has been used for several years. Ms. Gold volunteered to help with the final process.

There was no new business.

During the Director's Report, Mr. Beasley recommended the system hire bus drivers as full-time employees as soon as they get their School Bus CDL permit, instead of waiting until they receive the full CDL, as is currently being done.

Mr. Sorrells thanked the supervisors for their hard work and support. He thanked the teachers for their hard work. He also thanked the board for their continued support.

Ms. Cathey thanked everyone in the room for their hard work.

The meeting adjourned at 6:34 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Jacob Sorrells, Director

RESOLUTION NO. 23-03-
RESOLUTION TO AMEND THE BUDGETED BEGINNING FUND BALANCE
FOR THE GENERAL PURPOSE SCHOOL FUND (141) AND THE SCHOOL
FOOD SERVICE FUND (143)

WHEREAS, there is a need to amend the beginning budgeted fund balances to the actual fund balances at July 1, 2022.

THEREFORE, BE IT RESOLVED, that the Honorable Board of Marshall County Commissioners approve the following budget amendment:

(1) Amend the beginning budgeted balance for Unassigned Fund Balance (39000) from \$9,450,333 to \$11,943,709 in Fund 141

(2) Amend the beginning budgeted balance for Restricted for Education (34555) from \$1,703,303 to \$1,823,110 in Fund 143

APPROVED THIS 27th DAY OF March, 2023

COUNTY MAYOR

MARSHALL COUNTY CLERK

**RESOLUTION NO. 23-03-
RESOLUTION TO BUDGET ADDITIONAL REVENUES
FOOD SERVICE FUND (143)**

WHEREAS, Food Service received supply chain assistant grants from the USDA totalling \$163,909.87, and

WHEREAS, these funds will be used for price increases and the increased difficulty in receiving items, and

THEREFORE, BE IT RESOLVED, that the Food Service Budget be amended in the following manner:

ACCT #	DESCRIPTION	DEBIT	CREDIT
47114	USDA - Other Payments		\$ 163,909.87
73100-422	Food Service - Food Supplies	\$ 163,909.87	

APPROVED THIS 27th DAY OF March, 2023

COUNTY MAYOR

MARSHALL COUNTY CLERK

**RESOLUTION NO. 23-03-
RESOLUTION TO BUDGET ADDITIONAL REVENUES
GENERAL PURPOSE SCHOOL FUND**

WHEREAS, funding received the SPARC grant which focuses on the advancement of CTE programs,

WHEREAS, \$95,158.00 in grant funds have been awarded and needs to be budgeted for the 2022-2023 fiscal year,

THEREFORE, BE IT RESOLVED, that the General Purpose School Budget be amended in the following manner:

ACCT #	DESCRIPTION	DEBIT	CREDIT
46590	Other State Education Funds		\$ 95,158.00
71300-429	Vocational Program - Instructional Materials	\$ 95,158.00	

APPROVED THIS 27th DAY OF March, 2023

COUNTY MAYOR

MARSHALL COUNTY CLERK

**RESOLUTION NO. 23-03-
BUDGET AMENDMENT
GENERAL PURPOSE SCHOOL FUND - 141**

WHEREAS, the Tennessee State Board of Education has approved math textbook adoption for 6 years, and

WHEREAS, Marshall County Schools needs to purchase math textbooks as part of this adoption, and

WHEREAS, the funds will be used purchase math textbooks,

THEREFORE, BE IT RESOLVED, that the General Purpose School Fund Budget be amended in the following manner:

ACCT #	DESCRIPTION	INCREASE	DECREASE
39000	Unsigned Fund Balance		\$ 914,267.50
71100-449	Regular Instruction Program - Textbooks	\$ 914,267.50	

APPROVED THIS 27th DAY OF March, 2023

COUNTY MAYOR

MARSHALL COUNTY CLERK

Account Number/Line Item Number	Health Services	ELC	Increase	Decrease	Total
72120	Line item Description	Current			
72120/131	Medical Personnel	\$29,600.00		\$2,529.32	\$27,070.68
72120/201	Social Security	\$917.60	\$555.49		\$1,473.09
72120/204	State Retirement	\$1,332.00	\$90.29		\$1,422.29
72120/207	Medical Insurance	\$2,889.80	\$8,813.15		\$11,702.95
72120/208	Dental Insurance	\$45.60		\$18.24	\$27.36
72120/212	Employer Medicare	\$215.00	\$129.52		\$344.52
72120/413	Medical Supplies	\$12,327.95		\$2,961.62	\$9,366.33
72120/735	Health Equipment	\$27,327.96		\$1,201.31	\$26,126.65
72120/790	Other Equipment	\$12,327.96		\$2,877.96	\$9,450.00
72120	Subtotal Health Services	\$86,983.87	\$9,588.45	\$9,588.45	\$86,983.87
Account Number/Line Item Number	Regular Capital Outlay	ELC	Increase	Decrease	Total
76100	Line item Description	Current			
76100/707	Building Improvements	\$275,000.00			\$275,000.00
76100	Subtotal Regular Capital Outlay	\$275,000.00			\$275,000.00
	Total Appropriations	\$361,983.87	\$0.00	\$0.00	\$361,983.87

Epidemiology & Laboratory Capacity (ELC) Grant
Revision #2 Justifications

Increase

72120/201 Social Security- adding funds to pay fixed charges on medical personnel.

72120/204 Retirement- adding funds to pay fixed charges on medical personnel.

72120/207 Medical Insurance- adding funds to pay fringe benefits.

72120/212 Medicare- adding funds to pay fixed charges.

Decrease

72120/131 Medical Personnel- moving funds to fixed charges line.

72120/208 Dental Insurance- moving funds to fixed charges line.

72120/413 Medical Supplies- moving funds to appropriate line to cover personnel costs.

72120/735 Health Equipment- moving funds to appropriate lines to cover personnel costs.

72120/790 Other Equipment- moving funds to appropriate lines to cover personnel costs.

ESSER 3.0 Public Plan for Remaining Funds Addendum Guidance

2023

Local educational agencies (LEAs) are required to update the ESSER 3.0 Public Plan every six months through Sept. 30, 2023. Each time, LEAs must seek public input on the plan and any revisions and must take such input into account.

Each LEA must complete the addendum and upload it to ePlan in the LEA Document Library (March 1 and Sept. 15). The LEA must also post the addendum to the LEA's website. Like the development of the plan, all revisions must be informed by community input and reviewed and approved by the governing body prior to posting on the LEA's publicly available website. The plan intends to provide transparency to stakeholders.

Please consider the following when completing the addendum:

- On the summary page, the amounts should total the carryover amount for FY23 for each relief fund: ESSER 2.0, and ESSER 3.0.
- The LEA must respond to all questions in the document.
- The stakeholder engagement responses should closely align with the stakeholder engagement in the Health and Safety Plan.
- The LEA should ensure it uses multiple models of engagement offered to stakeholders. Examples may include surveys, in-person or virtual committee meetings, town hall meetings, or other inclusive engagement opportunities.
- LEAs should engage all applicable groups noted in meaningful consultation during the crafting of the plan and when making any significant revisions or updates to the plan.
- The number of stakeholders engaged should represent the composition of students. For example, if students with disabilities make up 15 percent of students, then 10-20 percent of respondents should represent this subgroup.
- Ensure the stakeholder engagement happened prior to the development/revision of the plan.
- Plans require local board approval and public posting.
- LEAs must update the ESSER Public Plan at least every six months through Sept. 30, 2023, seek public input on the plan and any revisions, and take such input into account.
- The American Rescue Plan (ARP) Act requires LEAs to post plans online in a language that parents/caregivers can understand, or it is not practicable to provide written translations to an individual with limited English proficiency, be orally translated. The plan also must be provided in an alternative format accessible, upon request, by a parent who is an individual with a disability as defined by the Americans with Disabilities Act.

ESSER 3.0 Public Plan for Remaining Funds

The Elementary and Secondary School Emergency Relief 3.0 (ESSER 3.0) Fund under the American Rescue Plan (ARP) Act of 2021, Public Law 117-2, was enacted on March 11, 2021. Funding provided to states and local educational agencies (LEAs) helps safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the nation's students.

In the fall of 2021, LEAs developed and made publicly available a *Public Plan - Federal Relief Spending*. All plans were developed with meaningful public consultation with stakeholder groups. Like the development of the plan, all revisions must be informed by community input and reviewed and approved by the governing body prior to posting on the LEA's publicly available website.

The following information is intended to update stakeholders and address the requirement.

General Information

LEA Name: Marshall County School System

Director of Schools (Name): Jacob Sorrells

ESSER Director (Name): Julie Thomas

Address: 700 Jones Circle Lewisburg, TN 37091

Phone #: (931) 359-1581 District Website: mcstn.net

Addendum Date: March 1, 2023

Total Student Enrollment:	5,360
Grades Served:	K-12
Number of Schools:	10

Funding

ESSER 2.0 Remaining Funds:	\$641,084.37
ESSER 3.0 Remaining Funds:	\$5,707,653.06
Total Remaining Funds:	\$6,348,737.43

Budget Summary

		ESSER 2.0 Remaining Funds	ESSER 3.0 Remaining Funds
Academics	Tutoring		43,200.00
	Summer Programming		67,400.00
	Early Reading		
	Interventionists		
	Other		
	Sub-Total		110,600.00
Student Readiness	AP and Dual Credit/ Enrollment Courses		
	High School Innovation		
	Academic Advising		
	Special Populations		
	Mental Health		
	Other		1,020,269.00
	Sub-Total		1,020,269.00
Educators	Strategic Teacher Retention		
	Grow Your Own		
	Class Size Reduction		1,220,542.53
	Other		647,869.61
	Sub-Total		1,868,412.14
Foundations	Technology		152,275.40
	High-Speed Internet		
	Academic Space (facilities)	641,084.37	2,494,035.28
	Auditing and Reporting		54,774.65
	Other		7,286.59
	Sub-Total	641,084.37	2,708,371.92
Total		641,084.37	5,707,653.06

Academics

1. Describe strategic allocations to accelerate **Academic Achievement**, including how allocations support the investments identified in the district's needs assessment.

In response to the Marshall County needs assessment, Marshall County Schools plan to purchase textbooks that align with State Standards and address learning loss. MCSS has also hired 7 teachers to lower teacher student ratios in K-3 with ESSER funds. We are conducting summer learning camps, tutoring, and credit recovery at the secondary level to support learning recovery acceleration and address learning loss.

2. Describe initiatives included in the "other" category.

The opportunities that were available to students have been described in the above academic section.

Student Readiness

1. Describe strategic allocations to support **Student Readiness** and the School-Related Supports necessary to access high-quality instruction, including how allocations support the investments identified in the district's needs assessment.

To accelerate learning recovery, MCSS plans to purchase state aligned curriculum. Now teachers can collaborate and share materials within their schools and county wide. These opportunities will support learning recovery and learning acceleration. We are also using Aimsweb for grades K-8 for benchmarking and progress monitoring for ELA. Being able to use this State approved program will help identify learning deficits and acceleration. Learning spaces will be supported by new HVAC, doors, windows, and roofs.

2. Describe initiatives included in the "other" category.

The Synergy Student Online Registration program was purchased to upgrade our student management system. Synergy allows the district to communicate with and enroll our students in an effective and efficient manner.

Educators

1. Describe strategic allocations to **Recruit, Retain and Support Educators and School Personnel**, including how allocations support the investments identified in the district's needs assessment.

MCSS uses teacher leaders to support and retain educators and school personnel. We also have a differentiated pay scale for teachers in hard to fill areas such as math, science, and ESL. Mentors are assigned each year for the first 3 years of teaching to support teachers, teaching strategies, and inform teachers for their reinforcement and refinement skills. Teachers peer observe one another to experience good instructional practice and improve upon teaching practices. MCSS has hired 7 teachers to lower teacher student ratios in K-3, ensuring that students receive more individualized instruction. 3 Interventionists have been hired to support students who need skills specific intervention. We are conducting summer learning camps, tutoring, and credit recovery at the secondary level to support learning recovery acceleration and address learning loss. During the

2023-2024 school year MCSS will hold before and after school tutoring for grades 3-12. This time will support learning loss and achievement. Pareto and ACT prep will also be implemented at the high school level to help students improve their ACT scores.

2. Describe initiatives included in the “other” category.

MCSS has hired 2 truancy specialists to help with attendance and school related supports. Truancy is a focus area to make sure students and families understand the importance of good attendance and how good attendance effects student learning outcomes. MCSS has also planned for a Speech Language Pathologist to support the speech and language needs of students throughout the county.

Foundations

1. Describe strategic allocations to **Strengthen Structural Expectations**, including how allocations support the investments identified in the district’s needs assessment.

Our strength, structural expectations funding is a robust investment in technology, safety for internet use, academic space facilities, and other structural needs to improve the quality of academic and facility spaces for the use of quality learning and safe environments. MCSS will install new windows, doors, roofs, HVAC, and fire alarm panels to improve spaces for learning.

2. Describe initiatives included in the “other” category.

To support the management of the above categories we have included indirect costs to help with the planning and organization of these projects.

Monitoring, Auditing, and Reporting

1. Outline how the LEA is continuing to actively monitor allocations; conducting interim audits to ensure an appropriate application of funds; collecting and managing data elements required to be reported; and reporting this information to the community.

MCSS will monitor and adjust projects as we see them come in for ESSER. The monetary checks and balances will be reviewed monthly with an expenditure and budget variance report. Our newly hired ESSER administrative and financial assistant works alongside the Director of Schools, District Budget Director, and Supervisor of Federal Programs on a monthly basis to ensure funds are being spent by the outlined plans. Any changes of the plan will be reviewed/decided by the Director, department supervisors, and stakeholders. If changes are required MCSS will submit a revision for the TDOE to approve before any funds are expended. To monitor and report learning acceleration and learning loss the MCSS will use the State approved Aimsweb benchmarking process to assess the outcomes of learning. MCSS will also report on our State website Covid information, attendance, and enrollment on the State Dashboard weekly. ESSER Plans will also be updated on the District website for the county at least every six months or sooner depending on the changes to the plans.

2. Describe how the LEA is meeting the requirements to spend 20 percent of **the total ESSER 3.0 allocation** on direct services to students to address learning loss, or indicate participation in TN ALL Corps.

To address learning loss MCSS has hired 7 new teachers and 3 interventionists to support the student teacher ratio and to support direct instruction support for the students who need more skill specific intervention. 2 new truancy specialists are being implemented to keep parents, students, and school personnel informed of the importance of attendance as it relates to student academic achievement.

Family and Community Engagement

1. Describe how the LEA has continued to engage in meaningful consultation with stakeholders in the development of the revised plan.

MCSS posts all ESSER required plans on our district web page. We also monitor and adjust the plans as deemed necessary. We will continue to receive responses for the survey to keep stakeholders involved in the process, continue to advertise, and have discussions on how ESSER is improving our district. MCSS has supervisor/principal meetings, teacher advisory county meetings, board meetings, and school level meetings with parents and parent groups to prepare to plan and meet the needs of the district through ESSER funds.

2. Describe how the LEA engaged at minimum 10 percent of the total stakeholders engaged vs. responses received in the development of the revised plan.

MCSS has been consistent with parent engagement, teacher advisory, principal meetings, and school faculty meetings. Our minimum 10% stakeholder engagement has been gathered at the school/parent level and from the county website support survey for ESSER funding engagement.

3. Describe how the LEA engaged a representation of a diverse population of stakeholders.

Our most successful diverse population of stakeholder input was gathered through the remind app and our county website open survey which identified all subgroups.

4. Describe how the LEA used multiple modes of engagement (such as surveys, scheduled in-person or virtual meetings, and town halls) to gain input from stakeholders in the development of the revised plan.

During our revised gathering of information, we used many tiers of support: our countywide survey on our website, teacher advisory councils, principal meetings, and school supported parent engagements. Through these methods we are able to gather new information.

Safe Return to In-person Instruction and Continuity of Services Plan Addendum Guidance 2023

LEAs are required to update the Safe Return to In-Person Instruction and Continuity of Services Plan every six months through **Sept. 30, 2023**. Each time, local education agencies (LEAs) must seek public input on the plan and any revisions and must take such input into account. The purpose of the plan is to keep stakeholders informed.

Every LEA should complete the addendum and upload it to ePlan in the LEA document library and post it to the LEA's website (March 1 and Sept. 15). Like the development of the plan, all revisions must be informed by community input and reviewed and approved by the governing body prior to posting on the LEA's publicly available website.

Please consider the following when completing the addendum:

- Ensure the LEA used multiple models of engagement offered to stakeholders. Examples may include surveys, in-person or virtual committee meetings, town hall meetings, or other inclusive engagement opportunities.
- LEAs should engage all applicable groups noted in meaningful consultation during the crafting of the plan and when making any significant revisions or updates to the plan.
- The number of stakeholders engaged should represent the composition of students. For example, if students with disabilities make up 15 percent of students, then 10-20 percent of respondents should represent this subgroup.
- Ensure the stakeholder engagement happened prior to the development/revision of the plan.
- The LEA must engage the health department in the development and revision of the plan. This is different from providing the health department with COVID-19 numbers.
- Plans must explicitly address every bullet point in Question 3 regarding district policies and strategies.
- Plans require local board approval and public posting.
- LEAs must update the *Safe Return to In-Person Instruction and Continuity of Services Plan* at least every six months through Sept. 30, 2023, seek public input on the plan and any revisions, and take such input into account. All revisions must include an explanation and rationale of why the revisions were made.
- All revisions must include an explanation and rationale, with meaningful public consultation and in an understandable format. The American Rescue Plan (ARP) Act requires LEAs to post their Health and Safety Plans online in a language that parents/caregivers can understand, or, if it is not practicable to provide written translations to an individual with limited English proficiency, be orally translated. The plan also must be provided in an alternative format accessible, upon request, by a parent who is an individual with a disability as defined by the Americans with Disabilities Act.

Safe Return to In-Person Instruction and Continuity of Services Plan Addendum

The Elementary and Secondary School Emergency Relief 3.0 (ESSER 3.0) Fund under the American Rescue Plan (ARP) Act of 2021, Public Law 117-2, was enacted on March 11, 2021. Funding provided to states and local educational agencies (LEAs) helps safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the nation's students.

In the fall of 2021, LEAs developed and made publicly available a Safe Return to In-Person Instruction and Continuity of Services Plan. All plans were developed with meaningful public consultation with stakeholder groups. LEAs are required to update the plan every six months through Sept. 30, 2023, and must seek public input on the plan and any revisions and must take such input into account. LEAs also must review and update their plans and ensure they align with any significant changes to CDC recommendations for K-12 schools. Like the development of the plan, all revisions must be informed by community input and reviewed and approved by the governing body prior to posting on the LEA's publicly available website.

The following information is intended to update stakeholders and address the requirement.

LEA Name: Marshall County School System

Date: March 1, 2023

1. Describe how the LEA has continued to engage in meaningful consultation with stakeholders in the development of the revised plan.

In our consultation with stakeholders we are conducting a survey to receive critical feedback for our safe return to in person instruction and continuity of services. The survey is available to parents, guardians, foster parents, and students. The survey is available on our county website for parents and other stakeholders in the community (i.e. specialty and advocacy groups) to input their comments and concerns regarding ESSER funds and the programs that are being implemented. MCSS is also holding supervisor, teacher advisory council, board meetings, and school level faculty meetings. We also include parent and parent groups to prepare to plan and meet the needs of the district through ESSER funds. Lastly, the open survey on our website is intended to gather critical information from all subgroups.

2. Describe how the LEA engaged the health department in the development of the revised plan.

MCSS has been in contact with the local Marshall County Health Department to discuss our role and coordination in contract tracing. The Marshall County Health Department has been notified and understands that Marshall County Schools is committed to partnering with them to deliver any and all information regarding a positive case to the Marshall County Health Department upon request.

3. Provide the extent to which the LEA has updated adopted policies and a description of any such policies on each of the following health and safety strategies.

<i>Appropriate accommodations for children with disabilities with respect to health and safety policies</i>
Children with disabilities have the same expectations and/or opportunities for social distancing to reduce exposure. It is important to note that students who have IEPs and 504 plans will receive accommodations accordingly and in a way in which they still receive educational services. Students may also have accommodations due to medical conditions and Covid.
<i>Physical distancing (e.g., use of cohorts/podding)</i>
Marshall County has been able to social distance in school spaces lessening the effects of possible exposure.
<i>Hand washing and respiratory etiquette</i>
Marshall County School System promotes hand washing and respiratory etiquette to prevent the spread of germs and keep students and employees healthy.
<i>Cleaning and maintaining healthy facilities including improving ventilation</i>
Classrooms have sanitizer to spray on desk after classroom use and hand sanitizer for students to gel in/gel out. Our school janitors are also spending more time cleaning common areas and bathrooms to fully sanitize these areas. We have a Synergy program that keeps rooms cool while occupied during the school day. We effectively and efficiently monitor temperatures for good ventilation and comfort.
<i>Contact tracing in combination with isolation and quarantine</i>
MCSS has been in contact with the local Marshall County Health Department to discuss our role and coordination in contact tracing. The Marshall County Health Department has been notified and understands that Marshall County Schools is committed to partnering with them to deliver any and all information regarding a positive case to the Marshall County Health Department upon request.
<i>Diagnostic and screening testing</i>
Through our ELC grant we are using testing sites to test for Covid for all employees that require testing.
<i>Efforts to provide vaccinations to educators, other staff, and students, if eligible</i>
All efforts to have educators get their vaccine has been given by allowing all faculty and staff to leave school to get a vaccine, if they so choose.
<i>Universal and correct wearing of masks</i>
MCSS supports students and staff who choose to wear masks. Teachers help students to properly wear masks when they are in school.

4. Provide a current description as to how the LEA is ensuring continuity of services including but not limited to services that address students' academic needs and students' and staff's social, emotional, mental health, and other needs, which may include student health and food services.

MCSS has school counselors in all schools who provide social and emotional support to students. In addition to these counselors, we have partnered with Mercy Health Care and Centerstone Health Care for on campus social and emotional support therapy for all students who need these support services. We have also had the district regional health and well being consultant provide a training to our faculty on adult mental wellness. The Marshall County School System will ensure the continuity of services to address academic needs by continuing to issue chromebooks to all students, teaching the State standards in all courses, and using remediation times to account for learning loss and learning acceleration.

Marshall County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Student Solicitations/Fundraising Activities	Descriptor Code: 2.601	Issued Date: 08/12/19
		Rescinds: 2.601	Issued: 12/12/16

1 The schools shall avoid exploiting students, whether by advertising or otherwise promoting products or
2 services, soliciting funds or information, or securing participation in non-school related activities and
3 functions. At the same time, schools shall inform and assist students in learning about programs,
4 activities or information which may be of help or service to them. To attempt a fair balance, the following
5 general guidelines will apply:¹

- 6 1. Fundraising activities are permitted in the individual schools and each activity shall be for the
7 purpose of supplementing funds for established school programs and not for supplanting funds
8 which are the responsibility of the public.
- 9 2. No fundraising activities will be conducted without the approval of the director of schools or
10 his/her designee. No teacher or coach shall be contacted by salesmen during school hours,
11 without prearrangement through the principal. Student organizations will not conduct fundraising
12 campaigns without first the approval of the principal, then the director of schools or his/her
13 designee. Fundraising activities must be requested on a form provided by the director of schools
14 at least 60 days prior to the proposed fundraiser.
- 15 3. Any commission payable by companies shall be paid in the form of reduced prices to the students
16 or paid into the activity fund of the school for use by the school. No school employee shall
17 personally benefit from any fundraising activity.
- 18 4. The principal must obtain written approval from the director of schools or designee for all
19 fundraising activities, including online fundraising activities that involve the participation of the
20 general student population in the marketing process of the fundraising effort. All other
21 fundraising activities, including online fundraising activities, must have written approval from
22 the principal and comply with all administrative procedures issued by the director of schools.
23 The authorization request shall contain the following information:²
 - 24 1) The proposed fundraising activity(ies);
 - 25 2) Purpose of the fundraising activity;
 - 26 3) Proposed uses of funds raised;
 - 27 4) Expected student involvement in fundraising activity (school-wide or individual class or
28 club); and
 - 29 5) Margin of profit and how it is to be paid to the school.
- 30 5. The director of schools shall determine whether or not the activity will benefit the school,
31 contribute to the welfare of the student body and supplement, not replace, funds necessary to
32 fulfill the board's required contributions.

- 1 6. Students will not be excused from class to participate in a fundraising activity. No grade in a
2 subject or course will be affected by a student's participation in a fundraising activity.
- 3 7. No quotas will be imposed on students involved and their efforts will be voluntary. Students who
4 do not participate in fundraising activities will not be punished or discriminated against in any
5 way.
- 6 8. Community Service Projects: The Board wishes to encourage the involvement of students in
7 civic and charitable endeavors for the betterment of our community. Therefore, community
8 service projects are permitted if they are student PTO/PTA/Booster club led. The principal must
9 approve all community service projects initiated. Some examples of these might be Angel Tree,
10 can drives, blood drives, environmental community projects, etc.
- 11 9. Dismissal from school for participation in fundraisers is not allowed.
- 12 10. The Marshall County Board of Education does not endorse door-to-door solicitations.

13 This policy shall not be construed as preventing a teacher from using instructional or informational
14 materials even though the materials might include reference to a brand, product or a service.

15 **LOTTERIES**

16 No fundraising activity shall be conducted which distributes prizes or makes awards to winners from
17 among purchasers of chances by means of tickets or otherwise through a random drawing or other
18 random selection process.³

19 **ONLINE FUNDRAISING**

20 Individual schools may establish school-wide online fundraising accounts. The accounts must meet all
21 fundraising requirements established by the board and the *Internal School Uniform Accounting Policy*
22 *Manual*. The principal/designee of each school shall have access to the established fundraising account
23 to ensure all funds are properly accounted for, and the information is recorded in the school's accounting
24 records by the designated personnel. Online fundraising shall not be used on behalf and for the benefit
25 of an outside party.

26 Employees shall not engage in online fundraising in their official capacity as district employees nor make
27 any reference to non-school sponsored fundraisers, online or otherwise, that would lead another to
28 believe such activity is an approved school fundraiser.

29 **FUNDRAISING FOR NONEDUCATIONAL PURPOSES⁴**

30 On approval of the principal, an employee may be authorized to raise and use funds for the following
31 noneducational purposes:

- 32 1. Bereavement support;
- 33 2. Award recognition;
- 34 3. Employee morale;
- 35 4. Banquets; or

- 1 5. Other situations at the principal's discretion.
- 2 These funds shall be derived from vending machine revenue, donations or employee-staffed concession
- 3 stands.
- 4 The Director of Schools shall develop administrative procedures regarding the receipt, disbursement,
- 5 accounting, and auditing of these noneducational funds. The Director of Schools shall ensure that the
- 6 procedures are consistent with board policy and state law and disseminate them to all employees.

Legal References:

1. *Tennessee Internal School Uniform Accounting Policy Manual*; Section 4-30, 4-31
2. *Tennessee Internal School Uniform Accounting Policy Manual*, Section 4-32
3. Tenn. Op. Att'y Gen. No. 03-049 (Apr. 22, 2003)
4. Public Acts of 2019, Chapter No. 134

Cross References:

Revenues 2.400
School Support Organization 2.404
Audits 2.703
Vendor Relations 2.809
Student Activity Funds Management 2.900
Staff Gifts and Solicitations 5.605



Fundraiser Authorization

Proposed Fundraising Activity: St. Co. Bake Sale

Purpose of Fundraiser: Sell baked goods at Rocket time to raise money for Fun Day Events

Fund/Account Name: H.S. St. Co.

Current balance of fund account \$ 1,188.42 Date 2/22

Anticipated date(s) of fundraiser: Beginning 2/7/23 Ending *Based on profit for Fun Day

Expected Student Involvement (schoolwide or specific school organization): Schoolwide (MS + HS students)

Margin of profit (if applicable): \$2 snacks/baked goods

Method by which school will receive profit: Cash from students @ Rocket Time

How and when will these funds be spent to benefit students/instruction: money will go towards the planned Fun Day events for all students.

Requested by: T. Hall / St. Co. (HS) Date: 2/22
Teacher/Club

Approved by: [Signature] Date: 2/28/23
Principal

Approved by: [Signature] Date: 2-28-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Funnel Cake/Ice Cream Fundraiser

Purpose of Fundraiser: Raise money for drama club funds

Fund/Account Name: MCHS Drama Club

Current balance of fund account \$ 437.01 Date 2-14-23

Anticipated date(s) of fundraiser: Beginning 2-17-2023 Ending 2-17-2023

Expected Student Involvement (schoolwide or specific school organization): All students and staff will be able to purchase items

Margin of profit (if applicable): \$500.00-\$650.00

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: Used for field trips, plays, and other drama club activities

Requested by: Amy Bonner Date: 2-10-23
Teacher/Club

Approved by: Justin Perry Date: 2/14/23
Principal

Approved by: Carol Sorvald Date: 2-19-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Amigos

Purpose of Fundraiser: Collect expenses to offset prom cost
Parent/Prom group

Fund/Account Name: MCHS Class of 2023 (at First Commerce)

Current balance of fund account \$ 3600.⁰⁰ Date 3/6/23

Anticipated date(s) of fundraiser: Beginning Feb. 23 Ending March 8th

Expected Student Involvement (schoolwide or specific school organization): anyone involved
in community

Margin of profit (if applicable): \$ 300.00

Method by which school will receive profit: check will be made to FC acct

How and when will these funds be spent to benefit students/instruction: prom

Requested by: [Signature] Date: 3/7/23
 Teacher/Club

Approved by: [Signature] Date: 3/7/23
 Principal

Approved by: [Signature] Date: 3-7-23
 Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Proposed Fundraising Activity: Kona Ice

Purpose of Fundraiser: to raise money to go towards veterans day, grandparents day, homecoming, etc.

Fund/Account Name: Climate Committee

Current balance of fund account - \$ 273.50 Date 2/23/23

Anticipated date(s) of fundraiser: Beginning 2/27/23 Ending 2/27/23

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: veterans day food, grandparents day foods, decor, etc.

Requested by: Brandie Burchell / Climate Committee Date: 2/23/23
Teacher/Club

Approved by: [Signature] Date: 2/23/23
Principal

Approved by: [Signature] Date: 2-24-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser

To be completed following fundraiser:

Total Collections \$ 450.51

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ 450.51

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

[Signature]
Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Amigo's fundraiser night
Purpose of Fundraiser: Raise funds for the upcoming Marching band season
Fund/Account Name: MCHS Band Boosters
Current balance of fund account \$ 14,000 Date 2/23/23
Anticipated date(s) of fundraiser: Beginning 2/28/23 Ending 2/28/23
Expected Student Involvement (schoolwide or specific school organization): MCHS Band

Margin of profit (if applicable): N/A
Method by which school will receive profit: Check
How and when will these funds be spent to benefit students/instruction: Instrument repair

Requested by: Clay Sawyer - MCHS Band Date: 2/23/23
Teacher/Club

Approved by: [Signature] Date: 2/23/23
Principal

Approved by: [Signature] Date: 2-23-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: MCHS Transition Classes ; Egg Your Yard

Purpose of Fundraiser: To assist our transition classes develop skills and strengths for post-secondary endeavors.

Fund/Account Name: MCHS Special Populations

Current balance of fund account \$ 1516.22 Date 2-17-23

Anticipated date(s) of fundraiser: Beginning 3/1/23 Ending 3/24/23

Expected Student Involvement (schoolwide or specific school organization): _____

Margin of profit (if applicable): _____

Method by which school will receive profit: _____

How and when will these funds be spent to benefit students/instruction: Transition classes + learning trips

Requested by: Meredith N. Collins
Teacher/Club

Date: 2-17-23

Approved by: [Signature]
Principal

Date: 2/17/23

Approved by: [Signature]
Director of Schools

Date: 2-17-23

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Country Meat Fundraiser

Purpose of Fundraiser: Raise money for ms baseball program

Fund/Account Name: MS Baseball

Current balance of fund account \$ 3,063.⁷⁸ Date 3-9-23

Anticipated date(s) of fundraiser: Beginning March Ending end of school

Expected Student Involvement (school-wide or specific school organization): MS Baseball will sale during school

Margin of profit (if applicable): 55% profit

Method by which school will receive profit: Cash or check deposits

How and when will these funds be spent to benefit students/instruction: To help fund the expense of running the baseball program

Requested by: [Signature] Date: 3-9-23
Teacher/Club

Approved by: [Signature] Date: 3/9/23
Principal

Approved by: [Signature] Date: 3-9-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: SchoolStore.com

Purpose of Fundraiser: raise funds to provide teachers with classroom extras that might otherwise be purchased out of pocket

Fund/Account Name: SchoolStore

Current balance of fund account \$ 0 Date 03/01/23

Anticipated date(s) of fundraiser: Beginning 03/16/23 Ending ongoing

Expected Student involvement (schoolwide or specific school organization): all students will be able to participate

Margin of profit (if applicable): dependent upon the merchant

Method by which school will receive profit: gift cards and/or checks upon request

How and when will these funds be spent to benefit students/instruction: profit will be shared among teachers by request and principal authorization

Requested by: Amy May, library media Date: 3/1/23
Teacher/Club

Approved by: Robert J Reasonover Date: 3/1/23
Principal

Approved by: Carol Spindle Date: 3-6-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Robert J Reasonover
Principal's Signature



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: To raise money for Basketball

Purpose of Fundraiser: To help fund our basketball program

Fund/Account Name: Cornesville HS girls

Current balance of fund account \$ ~~2641~~ 2641 Date 2-24-23

Anticipated date(s) of fundraiser: Beginning March 20th Ending _____

Expected Student Involvement (schoolwide or specific school organization): Everyone that buys a hat

Margin of profit (if applicable): 12 per hat

Method by which school will receive profit: Cornesville Girls Basketball

How and when will these funds be spent to benefit students/instruction: to help fund camps

Requested by: [Signature] Date: 2-24-23
Teacher/Club

Approved by: [Signature] Date: 2/24/23
Principal

Approved by: [Signature] Date: 2-24-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Lift - A - Thon

Purpose of Fundraiser: To Raise funds for the 2023 Football Season: Travel, Buses, Equip, Meals

Fund/Account Name: MC Football

Current balance of fund account \$ 16,062.28 Date 3-1-23

Anticipated date(s) of fundraiser: Beginning 3-20-23 Ending 4-20-23

Expected Student Involvement (schoolwide or specific school organization):
75 Students / Tiger Football Team

Margin of profit (if applicable): _____

Method by which school will receive profit: Players will get "donations" for Weight Lifted

How and when will these funds be spent to benefit students/instruction: On Gear Equipment, Travel, Meals, + Officials for the 2023 Football Season!

Requested by: Thomas Osteen/MCWS Football Date: 3-1-23
Teacher/Club

Approved by: [Signature] Date: 3/1/23
Principal

Approved by: [Signature] Date: 3-1-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Lift a thon

Purpose of Fundraiser: To raise funds for the upcoming season

Fund/Account Name: Cornersville Football

Current balance of fund account \$ 42,753 Date 3-9-23

Anticipated date(s) of fundraiser: Beginning 4-3-23 Ending 4-15-23

Expected Student Involvement (schoolwide or specific school organization): Cornersville Football Team

Margin of profit (if applicable): 100%

Method by which school will receive profit: Cash / Check

How and when will these funds be spent to benefit students/instruction: Food, equipment, travel expenses for the 2023 season

Requested by: Eliot Cook Date: 3-9-23
Teacher/Club

Approved by: [Signature] Date: 3/9/23
Principal

Approved by: [Signature] Date: 3-9-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: World's Finest Chocolate

Purpose of Fundraiser: raise money for Chorus

Fund/Account Name: LMS Chorus

Current balance of fund account \$ _____ Date _____

Anticipated date(s) of fundraiser: Beginning 4/4/23 Ending 4/18/23

Expected Student Involvement (schoolwide or specific school organization): 28 students
(7th + 8th grade Chorus students)

Margin of profit (if applicable): _____

Method by which school will receive profit: _____

How and when will these funds be spent to benefit students/instruction: helps to pay for
music, supplies, fees for MTVA events and performances

Requested by: Rachel Verdon
Teacher/Club

Date: 3/9/23

Approved by: [Signature]
Principal

Date: 3/9/23

Approved by: [Signature]
Director of Schools

Date: 3-9-23

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Kona Ice

Purpose of Fundraiser: ACT - rewards, snacks,
name plates for wall

Fund/Account Name: ACT

Current balance of fund account \$ ~3200.00 Date 2-14-23

Anticipated date(s) of fundraiser: Beginning 4-27-23 Ending 4-27-23

Expected Student Involvement (school-wide or specific school organization):
School wide

Margin of profit (if applicable): 20% of sales

Method by which school will receive profit: check from company

How and when will these funds be spent to benefit students/instruction: rewards,
snacks, name plates

Requested by: Jill Worley, ACT Date: 2-14-23
Teacher/Club

Approved by: Joy McManis Date: 2-15-23
Principal

Approved by: Carol Lovell Date: 2-15-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Kids Basketball Camp

Purpose of Fundraiser: To raise money for our basketball teams

Fund/Account Name: HS Basketball

Current balance of fund account \$ 2,641 Date 2-24-23

Anticipated date(s) of fundraiser: Beginning May 9th Ending May 11th

Expected Student Involvement (schoolwide or specific school organization): Elem Kids

Margin of profit (if applicable): \$55 per kid

Method by which school will receive profit: Cornesville HS

How and when will these funds be spent to benefit students/instruction: on the teams

Requested by: [Signature] Date: 2-24-23
Teacher/Club

Approved by: [Signature] Date: 2/24/23
Principal

Approved by: [Signature] Date: 2-24-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Volleyball Skills Camp

Purpose of Fundraiser: To teach current 4th + 5th grade girls basic volleyball skills.

Fund/Account Name: Volleyball

Current balance of fund account \$ 7,601.78 Date 2-28-23

Anticipated date(s) of fundraiser: Beginning May 15, 2023 Ending May 17, 2023

Expected Student Involvement (schoolwide or specific school organization): MS + HS Volleyball Players

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash/Checks

How and when will these funds be spent to benefit students/instruction: Help fund athletes who can't afford camp.

Requested by: Shanna Swize Date: 3-1-23
Teacher/Club

Approved by: [Signature] Date: 3/6/23
Principal

Approved by: [Signature] Date: 3-6-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: "Forever Young" Prom for Adults

Purpose of Fundraiser: to raise funds for the RBOB

at campus

Fund/Account Name: RBOB Booster Acct.

Current balance of fund account \$ 7,300 Date 2/14/23

Anticipated date(s) of fundraiser: Beginning May 20th Ending May 20th

Expected Student Involvement (schoolwide or specific school organization):
There will be no student involvement.

Margin of profit (if applicable): _____

Method by which school will receive profit: Money earned will go to boosters

How and when will these funds be spent to benefit students/instruction: the money will be spent on necessary expenses required to operate throughout the season.

Requested by: Caleb Boone Date: 2/14/23
Teacher/Club

Approved by: [Signature] Date: 2/15/23
Principal

Approved by: [Signature] Date: 2-17-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Golf Tournament / Tiger QB Club

Purpose of Fundraiser: To Raise funds for the 2023 Tiger Football Season: Meals, Equipment, Travel!

Fund/Account Name: Tiger QB Club

Current balance of fund account \$ \$5,000 Date 3-1-23

Anticipated date(s) of fundraiser: Beginning May 29, 2023 Ending May 29, 2023

Expected Student Involvement (schoolwide or specific school organization): 75 student / Tiger Football Team / Parents

Margin of profit (if applicable): _____

Method by which school will receive profit: Player Entry Fee / Hub Sponsors

How and when will these funds be spent to benefit students/instruction: To buy Team Gear, Equip., Meals, Officials, Buses

Requested by: Thomas Osteen / MCHS Football Date: 3-1-23
Teacher/Club Tiger QB Club

Approved by: [Signature] Date: 3/1/23
Principal

Approved by: [Signature] Date: 3-1-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Sponsorships for games + banners

Purpose of Fundraiser: Raise funds for football expenses

Fund/Account Name: Cornersville Football

Current balance of fund account \$ 42,753.10 Date 3-8-23

Anticipated date(s) of fundraiser: Beginning 5-31-23 Ending 5-31-24

Expected Student Involvement (schoolwide or specific school organization): None

Margin of profit (if applicable): 100%

Method by which school will receive profit: Cash / check

How and when will these funds be spent to benefit students/instruction: Used for team meals, gear, practice equipment

Requested by: Eliot Cook Date: 3-8-23
Teacher/Club

Approved by: [Signature] Date: 3/8/23
Principal

Approved by: [Signature] Date: 3-9-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Digging for Donations

Purpose of Fundraiser: Raise funds for camps + equipment

Fund/Account Name: Volleyball

Current balance of fund account \$ 7,601.78 Date 2-28-23

Anticipated date(s) of fundraiser: Beginning June 1, 2023 Ending June 30, 2023

Expected Student Involvement (schoolwide or specific school organization): _____

HS + MS Volleyball

Margin of profit (if applicable): 100%

Method by which school will receive profit: Cash/Checks

How and when will these funds be spent to benefit students/instruction: _____

funds will be spent to attend camps + purchase equipment

Requested by: Shanne Swift Date: 3-1-23
Teacher/Club

Approved by: [Signature] Date: 3/6/23
Principal

Approved by: Carol Ferrall Date: 3-6-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Media Guide (Tiger QB Club)

Purpose of Fundraiser: To Raise funds for the 2023 Football Season, Gear, Equipment, Travel, + Meals

Fund/Account Name: Tiger QB Club

Current balance of fund account \$ \$5,000 Date 3-28-22

Anticipated date(s) of fundraiser: Beginning June 1, 2023 Ending Sept. 1, 2023

Expected Student Involvement (schoolwide or specific school organization):
75 Students / Tiger Football Team

Margin of profit (if applicable): _____

Method by which school will receive profit: Check/cash to Tiger QB Club

How and when will these funds be spent to benefit students/instruction: To Raise Funds for the 2023 Football Season. Gear, Equip., Travel, Meals!

Requested by: Thomas Ostgen / MCHR Football
Teacher/Club Tiger QB Club

Date: 2/28/23

Approved by: [Signature]
Principal

Date: 3/1/23

Approved by: [Signature]
Director of Schools

Date: 3-1-23

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Youth Football ~~At~~ Camp

Purpose of Fundraiser: Raise funds for Cornersville Football

Fund/Account Name: Cornersville Football

Current balance of fund account \$ 42,753.10 Date 3-8-23

Anticipated date(s) of fundraiser: Beginning 6-5-23 Ending 6-16-23

Expected Student Involvement (schoolwide or specific school organization): Cornersville Football players & coaches

Margin of profit (if applicable): 90-100%

Method by which school will receive profit: Cash / Check

How and when will these funds be spent to benefit students/instruction: Football expenses for the 2023 season

Requested by: Eliot Cook Date: 3-8-23
Teacher/Club

Approved by: [Signature] Date: 3/8/23
Principal

Approved by: [Signature] Date: 3-9-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Leading Edge Card Sales

Purpose of Fundraiser: Discount Cards to raise funds for football needs

Fund/Account Name: Cornersville Football

Current balance of fund account \$ 42,753.10 Date 3-8-23

Anticipated date(s) of fundraiser: Beginning 6-6-23 Ending 6-23-23

Expected Student Involvement (schoolwide or specific school organization): Football Players + Managers

Margin of profit (if applicable): >> - 80%

Method by which school will receive profit: Cash/Check

How and when will these funds be spent to benefit students/instruction: Current season meals, gear, practice equipment

Requested by: Eliot Cook Date: 3-8-23
Teacher/Club

Approved by: [Signature] Date: 3/8/23
Principal

Approved by: [Signature] Date: 3-9-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Tiger Football Discount Card Sales

Purpose of Fundraiser: To Raise funds for the 2023 Football Season: Travel, Buses, Equip, Meals!

Fund/Account Name: MC Football

Current balance of fund account \$ 16,062.28 Date 3-1-23

Anticipated date(s) of fundraiser: Beginning 7-10-23 Ending 7-28-23

Expected Student Involvement (schoolwide or specific school organization):
80 Players / Tiger Football Team

Margin of profit (if applicable): _____

Method by which school will receive profit: Players will collect Money for Sold Cards & Turn In

How and when will these funds be spent to benefit students/instruction: On gear for players, uniforms, new helmets, shoulder pads!

Requested by: Thomas Osten / MCHS Football Date: 3-1-23
Teacher/Club

Approved by: [Signature] Date: 3/1/23
Principal

Approved by: [Signature] Date: 3-1-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Tiger Den (Gear/Clothing Sales)
 Purpose of Fundraiser: To Raise funds for 2023 Football Season + to get "Tiger Apparel" to Community Member that want it!
 Fund/Account Name: Tiger QB Club
 Current balance of fund account \$ \$5,000 Date 3-1-23
 Anticipated date(s) of fundraiser: Beginning Aug. 1, 2023 Ending Nov. 1, 2023
 Expected Student Involvement (schoolwide or specific school organization):
75 Students / Tiger Football Team
 Margin of profit (if applicable): _____
 Method by which school will receive profit: Purchaser @ the "Tiger Den" During Games
 How and when will these funds be spent to benefit students/instruction: On Equip., Gear, Uniforms, Meals, Travel!

Requested by: Thomas Osteen/MCHS Football Date: 3-1-23
Teacher/Club Tiger QB Club

Approved by: [Signature] Date: 3/1/23
Principal

Approved by: [Signature] Date: 3-1-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____
 Less: Total Expenses \$ _____
 Total Fundraiser Profit \$ _____
 Total Purchases with Fundraiser Profit \$ _____
 *Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Jamborree Football Game / QB Club

Purpose of Fundraiser: To Raise funds for the 2023 Football Season. Travel, Buses, Equipment, Meals!

Fund/Account Name: Tiger QB Club

Current balance of fund account \$ 5,000 Date 3-1-23

Anticipated date(s) of fundraiser: Beginning Aug. 11, 2023 Ending Aug. 11, 2023

Expected Student Involvement (schoolwide or specific school organization): _____

75 Students / Tiger Football Team

Margin of profit (if applicable): _____

Method by which school will receive profit: Gate Fees to Enter / Concessions Sales

How and when will these funds be spent to benefit students/instruction: On Gear Equipment, Travel, Meals, + Official for the 2023 Football Season!

Requested by: Thomas Osteen / MCHS Football Date: 3-1-23
Teacher/Club Tiger QB Club

Approved by: [Signature] Date: 3/1/23
Principal

Approved by: [Signature] Date: 3-1-23
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature

**2022-2023 Consolidated Application
Free/Reduced Lunch Percentages**

Aug. 2022

School	# Free/Red	ADM	% F/R
MES	273	385	70.91%
LMS	311	424	73.35%
WES	444	602	73.75%
OGES	287	408	70.34%
CES	203	456	44.52%
MCHS	553	822	67.27%
CHS	225	440	51.14%
CHES	174	539	32.28%
FHS	283	810	34.94%
DHIS	181	438	41.32%
District	2934	5324	55.11%

Sept. 2022

School	# Free/Red	ADM	% F/R
MES	259	387	66.93%
LMS	290	427	67.92%
WES	399	603	66.17%
OGES	281	415	67.71%
CES	182	461	39.48%
MCHS	477	818	58.31%
CHS	164	441	37.19%
CHES	169	540	31.30%
FHS	206	808	25.50%
DHIS	153	437	35.01%
District	2580	5337	48.34%

Oct. 2022

School	# Free/Red	ADM	% F/R
MES	264	390	67.69%
LMS	296	431	68.68%
WES	409	605	67.60%
OGES	285	414	68.84%
CES	185	461	40.13%
MCHS	486	816	59.56%
CHS	168	440	38.18%
CHES	170	543	31.31%
FHS	212	804	26.37%
DHIS	154	440	35.00%
District	2629	5344	49.20%

Nov. 2022

School	# Free/Red	ADM	% F/R
MES	262	396	66.16%
LMS	292	428	68.22%
WES	409	606	67.49%
OGES	288	413	69.73%
CES	192	468	41.03%
MCHS	485	817	59.36%
CHS	167	439	38.04%
CHES	170	548	31.02%
FHS	208	800	26.00%
DHIS	152	438	34.70%
District	2625	5353	49.04%

Dec. 2022

School	# Free/Red	ADM	% F/R
MES	263	396	66.41%
LMS	290	420	69.05%
WES	413	607	68.04%
OGES	289	415	69.64%
CES	187	464	40.30%
MCHS	483	813	59.41%
CHS	165	436	37.84%
CHES	171	553	30.92%
FHS	211	799	26.41%
DHIS	151	438	34.47%
District	2623	5341	49.11%

Jan. 2023

School	# Free/Red	ADM	% F/R
MES	260	394	65.99%
LMS	290	423	68.56%
WES	416	610	68.20%
OGES	283	407	69.53%
CES	189	465	40.65%
MCHS	459	814	56.39%
CHS	164	435	37.70%
CHES	172	556	30.94%
FHS	198	793	24.97%
DHIS	150	439	34.17%
District	2581	5336	48.37%

Feb. 2023

School	# Free/Red	ADM	% F/R
MES	258	393	65.65%
LMS	286	420	68.10%
WES	418	610	68.52%
OGES	283	406	69.70%
CES	189	463	40.82%
MCHS	458	811	56.47%
CHS	162	437	37.07%
CHES	174	557	31.24%
FHS	199	799	24.91%
DHIS	149	442	33.71%
District	2576	5338	48.26%

Mar. 2023

School	# Free/Red	ADM	% F/R
MES			#DIV/0!
LMS			#DIV/0!
WES			#DIV/0!
OGES			#DIV/0!
CES			#DIV/0!
MCHS			#DIV/0!
CHS			#DIV/0!
CHES			#DIV/0!
FHS			#DIV/0!
DHIS			#DIV/0!
District	0	0	#DIV/0!

Apr. 2023

School	# Free/Red	ADM	% F/R
MES			#DIV/0!
LMS			#DIV/0!
WES			#DIV/0!
OGES			#DIV/0!
CES			#DIV/0!
MCHS			#DIV/0!
CHS			#DIV/0!
CHES			#DIV/0!
FHS			#DIV/0!
DHIS			#DIV/0!
District	0	0	#DIV/0!

May 2023

School	# Free/Red	ADM	% F/R
MES			#DIV/0!
LMS			#DIV/0!
WES			#DIV/0!
OGES			#DIV/0!
CES			#DIV/0!
MCHS			#DIV/0!
CHS			#DIV/0!
CHES			#DIV/0!
FHS			#DIV/0!
DHIS			#DIV/0!
District	0	0	#DIV/0!

Fnd T Acct	Obj Prj Loc	Prg Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23	
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward	
71100			REGULAR INSTRUCTION PROGRAM							
71100 116			TEACHERS	15,063,089.00	15,150,211.64	7,450,409.06		7,699,802.58	1,295,965.83	
71100 117			CAREER LADDER P	42,900.00	42,900.00	19,957.50		22,942.50		
71100 128			HOMEBOUND TEACH	10,000.00	10,000.00	3,762.50		6,237.50	1,050.00	
71100 163			EDUCATIONAL ASS	735,038.00	759,371.23	405,830.47		353,540.76	71,101.55	
71100 186			LONGEVITY PAY	186,003.00	186,003.00	190,525.00		-4,522.00		
71100 189			OTHER SALARIES	93,840.00	101,421.31	65,004.25		36,417.06	15,466.75	
71100 195			CERTIFIED SUBST	30,000.00	30,000.00	11,539.47		18,460.53	1,800.00	
71100 198			NON-CERTIFIED S	180,000.00	180,000.00	102,197.00		77,803.00	17,937.50	
71100 201			SOCIAL SECURITY	1,013,134.00	1,042,177.42	461,915.52		580,261.90	78,411.17	
71100 204			STATE RETIREMEN	1,386,989.00	1,401,689.90	658,625.96		743,063.94	112,054.66	
71100 207			MEDICAL INSURAN	3,441,744.00	3,266,744.00	1,925,591.22		1,341,152.78	326,900.26	
71100 208			DENTAL INSURANC	11,228.00	11,228.00	6,288.24		4,939.76	1,044.24	
71100 210			UNEMPLOYMENT CO	9,426.00	9,426.00	5,266.66		4,159.34	4,200.73	
71100 212			EMPLOYER MEDICA	236,943.00	243,735.41	111,136.71		132,598.70	18,909.26	
71100 217			RETIREMENT-HYBR	76,500.00	76,500.00	28,948.56		47,551.44	4,854.83	
71100 336			MAINTENANCE AND	177,122.00	177,122.00	89,353.84	47,335.00	40,433.16	1,679.99	55,652.15
71100 355			TRAVEL	2,000.00	2,000.00	1,555.75		444.25	241.21	
71100 356			TUITION	6,000.00	6,000.00			6,000.00		
71100 399			OTHER CONTRACTE	33,500.00	33,500.00	324,829.74		-291,329.74	131,113.50	399.98
71100 429			INSTRUCTIONAL S	320,200.00	320,200.00	253,693.87	22,722.06	43,784.07	63,774.34	36,308.80
71100 449			TEXTBOOKS	300,000.00	300,000.00	58,798.34	13.47	241,188.19	1,799.46	611.00
71100 499			OTHER SUPPLIES			299.84		-299.84		2,000.00
71100 599			OTHER CHARGES							400.00
71100 722			REGULAR INSTRUC			72,818.15	35,547.53	-108,365.68	6,179.97	4,146.54
71100 790			OTHER EQUIPMENT	118,000.00	118,000.00	2,862.45		115,137.55		
71100 ---			REGULAR INSTRUC	23,473,656.00	23,468,229.91	12,251,210.10	105,618.06	11,111,401.75	2,154,485.25	99,518.47

Fnd T Acct	Obj Prj Loc	Prg Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23	
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward	
71150			ALTERNATIVE INSTRUCTION PROGRA							
71150 116			TEACHERS	116,575.00	119,982.50	31,309.90		88,672.60	5,429.45	
71150 186			LONGEVITY PAY	1,350.00	1,350.00	650.00		700.00		
71150 198			NON-CERTIFIED S	1,000.00	1,000.00	655.00		345.00	70.00	
71150 201			SOCIAL SECURITY	7,373.00	7,584.27	1,817.66		5,766.61	306.34	
71150 204			STATE RETIREMEN	10,248.00	10,544.11	2,777.31		7,766.80	471.82	
71150 207			MEDICAL INSURAN	34,012.00	34,012.00	9,657.21		24,354.79	1,642.40	
71150 208			DENTAL INSURANC	92.00	92.00	27.36		64.64	4.56	
71150 210			UNEMPLOYMENT CO	63.00	63.00	18.22		44.78	16.50	
71150 212			EMPLOYER MEDICA	1,724.00	1,773.41	425.11		1,348.30	71.65	
71150 399			OTHER CONTRACTE	3,000.00	3,000.00	673.55		2,326.45	124.77	
71150 429			INSTRUCTIONAL S	800.00	800.00	400.00		400.00		
71150 722			REGULAR INSTRUC	3,000.00	3,000.00			3,000.00		
71150 ---			ALTERNATIVE INS	179,237.00	183,201.29	48,411.32		134,789.97	8,137.49	

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
71200							SPECIAL EDUCATION PROGRAM						
	71200	116				TEACHERS	1,397,346.00	1,418,674.50	658,589.21		760,085.29	109,755.20	
	71200	117				CAREER LADDER P	5,500.00	5,500.00	2,750.00		2,750.00		
	71200	128				HOMEBOUND TEACH	6,000.00	6,000.00	915.00		5,085.00	390.00	
	71200	163				EDUCATIONAL ASS	430,752.00	443,377.92	207,054.44		236,323.48	36,596.80	
	71200	171				SPEECH PATHOLOG	237,871.00	218,324.50	98,202.73		120,121.77	17,108.18	
	71200	186				LONGEVITY PAY	24,650.00	24,650.00	29,850.00		-5,200.00		
	71200	195				CERTIFIED SUBST	3,500.00	3,500.00	1,500.00		2,000.00	375.00	
	71200	198				NON-CERTIFIED S	24,000.00	24,000.00	8,330.00		15,670.00	1,410.00	
	71200	201				SOCIAL SECURITY	132,036.00	136,029.30	54,774.18		81,255.12	9,082.54	
	71200	204				STATE RETIREMEN	177,548.00	183,041.08	80,802.40		102,238.68	13,355.08	
	71200	207				MEDICAL INSURAN	730,099.00	730,099.00	378,194.11		351,904.89	61,958.16	
	71200	208				DENTAL INSURANC	2,650.00	2,650.00	1,199.28		1,450.72	196.08	
	71200	210				UNEMPLOYMENT CO	1,532.00	1,532.00	632.97		899.03	496.93	
	71200	212				EMPLOYER MEDICA	30,879.00	31,812.92	12,968.55		18,844.37	2,133.75	
	71200	217				RETIREMENT-HYBR	9,027.00	9,027.00	2,986.83		6,040.17	536.26	
	71200	429				INSTRUCTIONAL S	7,000.00	7,000.00	6,400.00		600.00		
	71200	725				SPECIAL EDUCATI	1,000.00	1,000.00			1,000.00		
	71200	---				SPECIAL EDUCATI	3,221,390.00	3,246,218.22	1,545,149.70		1,701,068.52	253,393.98	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23	
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward	
71300											
	71300	116		TEACHERS	1,048,662.00	1,070,501.29	553,072.16	517,429.13	96,388.15		
	71300	117		CAREER LADDER P	3,000.00	3,000.00	1,500.00	1,500.00			
	71300	163		EDUCATIONAL ASS			1,383.30	-1,383.30	1,383.30		
	71300	186		LONGEVITY PAY	11,750.00	11,750.00	11,200.00	550.00			
	71300	195		CERTIFIED SUBST	1,000.00	1,000.00		1,000.00			
	71300	198		NON-CERTIFIED S	8,000.00	8,000.00	3,635.00	4,365.00	422.50		
	71300	201		SOCIAL SECURITY	66,490.00	67,844.04	32,641.37	35,202.67	5,651.51		
	71300	204		STATE RETIREMEN	92,411.00	94,331.86	47,946.16	46,385.70	8,250.70		
	71300	207		MEDICAL INSURAN	231,146.00	231,146.00	139,956.92	91,189.08	22,053.44		
	71300	208		DENTAL INSURANC	780.00	780.00	460.56	319.44	72.96		
	71300	210		UNEMPLOYMENT CO	468.00	468.00	343.89	124.11	294.59		
	71300	212		EMPLOYER MEDICA	15,550.00	15,866.67	7,633.92	8,232.75	1,321.73		
	71300	217		RETIREMENT-HYBR	5,508.00	5,508.00	1,800.10	3,707.90	315.84		
	71300	336		MAINTENANCE AND	2,500.00	2,500.00	387.19	2,112.81			
	71300	429		INSTRUCTIONAL S	22,800.00	22,800.00	19,700.92	44,653.94	-41,554.86	5,048.71	1,776.47
	71300	449		TEXTBOOKS	2,000.00	2,000.00		2,000.00			
	71300	599		OTHER CHARGES	500.00	500.00		500.00			
	71300	722		REGULAR INSTRUC	30,000.00	30,000.00		30,000.00			
	71300	730		VOCATIONAL INST			5,875.45	8,622.54	-14,497.99		
	71300	---		VOCATIONAL EDUC	1,542,565.00	1,567,995.86	827,536.94	53,276.48	687,182.44	141,203.43	1,776.47

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72110										
	72110 105		SUPERVISOR/DIRE	40,463.00	41,660.30	23,019.04		18,641.26	3,542.04	
	72110 117		CAREER LADDER P	600.00	600.00	300.00		300.00		
	72110 130		SOCIAL WORKERS	77,414.00	79,736.72	42,676.24		37,060.48	7,440.24	
	72110 162		CLERICAL PERSON	40,745.00	42,026.06	20,555.53		21,470.53	3,578.43	
	72110 186		LONGEVITY PAY	4,950.00	4,950.00	3,700.00		1,250.00		
	72110 201		SOCIAL SECURITY	10,179.00	10,476.67	4,056.70		6,419.97	640.08	
	72110 204		STATE RETIREMEN	9,233.00	9,503.28	4,849.20		4,654.08	826.40	
	72110 207		MEDICAL INSURAN	23,263.00	23,263.00	13,747.80		9,515.20	2,351.56	
	72110 208		DENTAL INSURANC	137.00	137.00	82.08		54.92	13.68	
	72110 210		UNEMPLOYMENT CO	126.00	126.00	43.69		82.31	43.69	
	72110 212		EMPLOYER MEDICA	2,380.00	2,380.00	1,248.87		1,131.13	201.06	
	72110 355		TRAVEL	2,500.00	2,500.00	650.68		1,849.32	67.66	
	72110 399		OTHER CONTRACTE			27,829.00		-27,829.00	11,749.50	
	72110 499		OTHER SUPPLIES	3,000.00	3,000.00	255.57	948.86	1,795.57	149.87	
	72110 524		STAFF DEVELOPME	4,000.00	4,000.00	1,013.78		2,986.22		
	72110 704		ATTENDANCE EQUI	4,000.00	4,000.00	946.43		3,053.57		946.43
	72110 ---		ATTENDANCE	222,990.00	228,359.03	144,974.61	948.86	82,435.56	30,604.21	946.43

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72120										
	72120 105		SUPERVISOR/DIRE	103,092.00	106,185.03	51,987.98		54,197.05	9,032.88	
	72120 117		CAREER LADDER P	550.00	550.00	275.00		275.00		
	72120 131		MEDICAL PERSONN	270,086.00	253,219.35	135,317.47		117,901.88	22,847.45	
	72120 186		LONGEVITY PAY	3,050.00	3,050.00	3,050.00				
	72120 201		SOCIAL SECURITY	20,164.00	20,860.04	9,565.89		11,294.15	1,596.23	
	72120 204		STATE RETIREMEN	20,485.00	21,396.60	13,226.73		8,169.87	2,205.00	
	72120 207		MEDICAL INSURAN	86,354.00	86,354.00	52,496.13		33,857.87	9,167.18	
	72120 208		DENTAL INSURANC	274.00	274.00	191.52		82.48	31.92	
	72120 210		UNEMPLOYMENT CO	294.00	294.00	122.03		171.97	95.63	
	72120 212		EMPLOYER MEDICA	5,463.00	5,625.78	2,518.54		3,107.24	419.78	
	72120 217		RETIREMENT-HYBR	3,277.00	3,277.00	1,504.70		1,772.30	239.31	
	72120 355		TRAVEL	1,000.00	1,000.00	2,478.11		-1,478.11	2,148.40	
	72120 399		OTHER CONTRACTE	40,000.00	40,000.00	40,000.00				
	72120 499		OTHER SUPPLIES	15,000.00	15,000.00	12,237.53	959.28	1,803.19	-3,531.17	813.00
	72120 524		STAFF DEVELOPME	2,000.00	2,000.00			2,000.00		
	72120 599		OTHER CHARGES	5,000.00	5,000.00			5,000.00		
	72120 735		HEALTH EQUIPMEN	2,000.00	2,000.00	9,289.63		-7,289.63	9,289.63	
	72120 ---		HEALTH SERVICES	578,089.00	566,085.80	334,261.26	959.28	230,865.26	53,542.24	813.00

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72130													
	72130	117				CAREER LADDER P	2,000.00	2,000.00	1,000.00		1,000.00		
	72130	123				GUIDANCE PERSON	691,065.00	711,186.26	354,733.04		356,453.22	61,862.99	
	72130	186				LONGEVITY PAY	8,450.00	8,450.00	8,350.00		100.00		
	72130	189				OTHER SALARIES	2,000.00	2,000.00	500.00		1,500.00		
	72130	201				SOCIAL SECURITY	43,618.00	44,865.52	20,553.25		24,312.27	3,484.40	
	72130	204				STATE RETIREMEN	61,112.00	62,879.56	31,030.69		31,848.87	5,268.15	
	72130	207				MEDICAL INSURAN	180,753.00	180,753.00	106,976.34		73,776.66	18,324.41	
	72130	208				DENTAL INSURANC	370.00	370.00	218.88		151.12	36.48	
	72130	210				UNEMPLOYMENT CO	300.00	300.00	187.11		112.89	185.59	
	72130	212				EMPLOYER MEDICA	10,201.00	10,492.76	4,806.91		5,685.85	814.91	
	72130	217				RETIREMENT-HYBR	2,693.00	2,693.00	905.39		1,787.61	148.45	
	72130	309				CONTRACTS WITH	48,000.00	104,205.00			104,205.00		
	72130	322				EVALUATION AND	40,000.00	40,000.00			40,000.00		
	72130	399				OTHER CONTRACTE	16,000.00	16,000.00	16,891.57		-891.57		
	72130	499				OTHER SUPPLIES	4,125.00	14,125.00	1,535.85	634.92	11,954.23	316.34	
	72130	524				STAFF DEVELOPME	2,000.00	2,000.00	1,500.00		500.00	1,500.00	
	72130	599				OTHER CHARGES	10,000.00	10,000.00	3,623.52	4,398.24	1,978.24		
	72130	790				OTHER EQUIPMENT		46,843.96	55,851.19		-9,007.23		
	72130	---				OTHER STUDENT S	1,122,687.00	1,259,164.06	608,663.74	5,033.16	645,467.16	91,941.72	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72210										
	72210 105		SUPERVISOR/DIRE	313,760.00	324,934.80	198,638.19		126,296.61	33,044.94	
	72210 117		CAREER LADDER P	5,000.00	5,000.00	2,500.00		2,500.00		
	72210 129		LIBRARIANS	559,013.00	567,396.73	262,109.32		305,287.41	45,519.07	
	72210 161		SECRETARY(S)	25,040.00	25,826.82	12,374.54		13,452.28	1,963.33	
	72210 186		LONGEVITY PAY	17,200.00	17,200.00	16,575.00		625.00		
	72210 189		OTHER SALARIES	5,000.00	5,000.00	2,565.00		2,435.00	427.50	
	72210 201		SOCIAL SECURITY	57,351.00	58,612.41	27,921.89		30,690.52	4,604.01	
	72210 204		STATE RETIREMEN	80,026.00	81,789.47	42,493.22		39,296.25	7,004.23	
	72210 207		MEDICAL INSURAN	212,058.00	212,058.00	123,297.86		88,760.14	20,220.81	
	72210 208		DENTAL INSURANC	640.00	640.00	360.24		279.76	59.28	
	72210 210		UNEMPLOYMENT CO	378.00	378.00	275.46		102.54	243.71	
	72210 212		EMPLOYER MEDICA	13,413.00	13,777.62	6,536.09		7,241.53	1,076.75	
	72210 217		RETIREMENT-HYBR	887.00	887.00	290.61		596.39	48.82	
	72210 355		TRAVEL	3,000.00	3,000.00	5,408.23		-2,408.23	154.91	
	72210 399		OTHER CONTRACTE	10,200.00	10,200.00			10,200.00		
	72210 432		LIBRARY BOOKS/M	23,650.00	23,650.00	18,694.12	615.76	4,340.12	6,285.74	
	72210 499		OTHER SUPPLIES	8,750.00	8,750.00	4,385.18	1,212.64	3,152.18	1,107.64	
	72210 524		STAFF DEVELOPME	29,500.00	29,500.00	20,910.99	187.47	8,401.54	2,490.17	7,100.00
	72210 790		OTHER EQUIPMENT	2,000.00	2,000.00			2,000.00		
	72210 ---		REGULAR INSTRUC	1,366,866.00	1,390,600.85	745,335.94	2,015.87	643,249.04	124,250.91	7,100.00

Fnd T Acct	Obj Prj Loc	Prg Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72220									
72220 117			CAREER LADDER P	500.00	500.00	250.00	250.00		
72220 124			PHSYCOLOGICAL P	43,061.00	44,860.00	30,240.02	14,619.98	5,254.17	
72220 186			LONGEVITY PAY	250.00	250.00	1,750.00	-1,500.00		
72220 189			OTHER SALARIES	16,127.00	16,595.18	9,457.24	7,137.94	1,654.24	
72220 201			SOCIAL SECURITY	2,670.00	2,810.57	108.50	2,702.07		
72220 204			STATE RETIREMEN	3,742.00	3,898.33	2,759.09	1,139.24	456.59	
72220 207			MEDICAL INSURAN	16,440.00	16,440.00		16,440.00		
72220 208			DENTAL INSURANC	46.00	46.00		46.00		
72220 210			UNEMPLOYMENT CO	42.00	42.00	41.72	0.28	20.72	
72220 212			EMPLOYER MEDICA	624.00	656.88	604.64	52.24	100.18	
72220 217			RETIREMENT-HYBR	774.00	774.00		774.00		
72220 310			CONTRACTS WITH	80,000.00	80,000.00	71,016.68	8,983.32	19,699.35	
72220 355			TRAVEL	500.00	500.00		500.00		
72220 524			STAFF DEVELOPME	1,000.00	1,000.00		1,000.00		
72220 ---			SPECIAL EDUCATI	165,776.00	168,372.96	116,227.89	52,145.07	27,185.25	

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	January 2022-23 Monthly Activity	2022-23 Enc Carry Forward
72230													
	72230	105				SUPERVISOR/DIRE	85,030.00	87,479.47	52,481.48		34,997.99	7,839.44	
	72230	161				SECRETARY(S)	26,458.00	27,274.48	13,346.64		13,927.84	2,321.64	
	72230	186				LONGEVITY PAY	950.00	950.00	950.00				
	72230	201				SOCIAL SECURITY	6,971.00	7,173.49	3,921.39		3,252.10	593.41	
	72230	204				STATE RETIREMEN	9,456.00	9,730.10	5,644.25		4,085.85	855.37	
	72230	207				MEDICAL INSURAN	24,333.00	24,333.00	14,345.40		9,987.60	2,448.17	
	72230	208				DENTAL INSURANC	92.00	92.00	54.72		37.28	9.12	
	72230	210				UNEMPLOYMENT CO	42.00	42.00	27.96		14.04	27.96	
	72230	212				EMPLOYER MEDICA	1,630.00	1,677.36	917.09		760.27	138.78	
	72230	307				COMMUNICATION	3,200.00	3,200.00	337.40		2,862.60	50.50	
	72230	355				TRAVEL	500.00	500.00	74.35		425.65		
	72230	399				OTHER CONTRACTE	4,000.00	4,000.00	1,455.50		2,544.50		
	72230	599				OTHER CHARGES	500.00	500.00			500.00		
	72230	---				VOCATIONAL EDUC	163,162.00	166,951.90	93,556.18		73,395.72	14,284.39	

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72250						TECHNOLOGY							
	72250	105				SUPERVISOR/DIRE	79,814.00	82,208.60	46,956.73		35,251.87	7,050.19	
	72250	121				DATA PROCESSING	200,274.00	206,474.08	117,837.49		88,636.59	17,706.91	
	72250	186				LONGEVITY PAY	1,450.00	1,450.00	1,200.00		250.00		
	72250	201				SOCIAL SECURITY	17,455.00	17,987.87	9,821.39		8,166.48	1,453.72	
	72250	204				STATE RETIREMEN	22,065.00	22,745.52	12,623.35		10,122.17	1,882.87	
	72250	207				MEDICAL INSURAN	51,719.00	51,719.00	26,709.75		25,009.25	4,591.56	
	72250	208				DENTAL INSURANC	228.00	228.00	109.44		118.56	18.24	
	72250	210				UNEMPLOYMENT CO	147.00	147.00	88.08		58.92	74.13	
	72250	212				EMPLOYER MEDICA	4,082.00	4,206.62	2,296.93		1,909.69	339.97	
	72250	217				RETIREMENT-HYBR	1,588.00	1,588.00	530.63		1,057.37	79.67	
	72250	307				COMMUNICATION	20.00	20.00	0.35		19.65		
	72250	336				MAINTENANCE AND	62,723.00	62,723.00	36,685.03	16,110.12	9,927.85	1,911.00	380.98
	72250	350				INTERNET CONNEC	126,000.00	126,000.00	122,683.20		3,316.80		
	72250	399				OTHER CONTRACTE	7,610.00	7,610.00	7,048.00		562.00		
	72250	471				SOFTWARE	23,196.00	23,196.00	10,026.00	11,331.32	1,838.68		
	72250	524				STAFF DEVELOPME	2,000.00	2,000.00	1,628.00		372.00	1,068.00	560.00
	72250	---				TECHNOLOGY	600,371.00	610,303.69	396,244.37	27,441.44	186,617.88	36,176.26	940.98

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72310										
72310	191		BOARD AND COMMI	12,000.00	35,923.00	20,555.06		15,367.94	2,993.58	
72310	201		SOCIAL SECURITY	744.00	2,227.00	1,129.92		1,097.08	164.96	
72310	212		EMPLOYER MEDICA	174.00	521.00	297.86		223.14	43.38	
72310	320		DUES AND MEMBER	6,763.00	6,763.00			6,763.00		
72310	331		LEGAL SERVICES	15,000.00	15,000.00	6,011.75		8,988.25	3,105.25	
72310	355		TRAVEL	500.00	500.00			500.00		
72310	399		OTHER CONTRACTE	16,250.00	16,250.00	6,500.00		9,750.00	500.00	
72310	499		OTHER SUPPLIES	1,000.00	1,000.00			1,000.00		
72310	506		LIABILITY INSUR	106,499.00	106,499.00	105,840.00		659.00		
72310	510		TRUSTEE'S COMMI	330,000.00	330,000.00	177,061.60		152,938.40	24,311.95	
72310	513		WORKMAN'S COMPE	164,973.00	164,973.00	159,723.00		5,250.00		
72310	524		STAFF DEVELOPME	4,000.00	4,000.00	300.00		3,700.00		
72310	533		CRIMINAL INVEST	8,000.00	8,000.00	5,488.75	4,223.85	-1,712.60	995.05	
72310	599		OTHER CHARGES	8,000.00	8,000.00	3,056.85	22.02	4,921.13	44.50	
72310	---		BOARD OF EDUCAT	673,903.00	699,656.00	485,964.79	4,245.87	209,445.34	32,158.67	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72320										
72320	101		COUNTY OFFICIAL	136,535.00	140,631.02	80,327.55		60,303.47	12,060.51	
72320	117		CAREER LADDER P	1,000.00	1,000.00			1,000.00		
72320	161		SECRETARY(S)	45,390.00	46,795.27	33,357.45		13,437.82	3,891.85	
72320	186		LONGEVITY PAY	1,550.00	1,550.00	1,550.00				
72320	201		SOCIAL SECURITY	11,437.00	11,778.08	6,827.73		4,950.35	934.27	
72320	204		STATE RETIREMEN	15,472.00	15,933.34	9,592.02		6,341.32	1,339.95	
72320	207		MEDICAL INSURAN	20,741.00	20,741.00	21,182.45		-441.45	3,547.20	
72320	208		DENTAL INSURANC	370.00	370.00	229.74		140.26	38.10	
72320	210		UNEMPLOYMENT CO	63.00	63.00	32.68		30.32	32.68	
72320	212		EMPLOYER MEDICA	2,675.00	2,754.77	1,596.83		1,157.94	218.50	
72320	307		COMMUNICATION	600.00	600.00	350.00		250.00		
72320	320		DUES AND MEMBER	4,040.00	4,040.00	6,790.00		-2,750.00		
72320	355		TRAVEL	1,000.00	1,000.00			1,000.00		
72320	435		OFFICE SUPPLIES	500.00	500.00			500.00		
72320	524		STAFF DEVELOPME	4,000.00	4,000.00	288.00		3,712.00		
72320	599		OTHER CHARGES	1,500.00	1,500.00	1,943.19	541.16	-984.35		
72320	701		ADMINISTRATION	1,000.00	1,000.00			1,000.00		
72320	---		DIRECTOR OF SCH	247,873.00	254,256.48	164,067.64	541.16	89,647.68	22,063.06	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72410										
	72410 104		PRINCIPALS	859,209.00	881,957.70	451,297.88		430,659.82	73,201.11	
	72410 117		CAREER LADDER P	11,000.00	11,000.00	5,500.00		5,500.00		
	72410 139		ASSISTANT PRINC	891,252.00	918,068.90	458,892.50		459,176.40	78,748.47	
	72410 162		CLERICAL PERSON	423,360.00	436,533.24	218,536.02		217,997.22	38,437.89	
	72410 186		LONGEVITY PAY	30,750.00	30,750.00	31,750.00		-1,000.00		
	72410 201		SOCIAL SECURITY	137,365.00	141,254.81	67,632.90		73,621.91	10,978.89	
	72410 204		STATE RETIREMEN	187,495.00	192,791.71	98,170.52		94,621.19	16,087.26	
	72410 207		MEDICAL INSURAN	379,773.00	379,773.00	239,428.37		140,344.63	42,265.23	
	72410 208		DENTAL INSURANC	1,190.00	1,190.00	738.72		451.28	123.12	
	72410 210		UNEMPLOYMENT CO	840.00	840.00	588.57		251.43	559.91	
	72410 212		EMPLOYER MEDICA	32,126.00	33,035.72	15,817.38		17,218.34	2,567.66	
	72410 320		DUES AND MEMBER	2,300.00	2,300.00			2,300.00		
	72410 355		TRAVEL	1,000.00	1,000.00			1,000.00		
	72410 399		OTHER CONTRACTE	11,000.00	11,000.00	5,400.00		5,600.00		
	72410 435		OFFICE SUPPLIES	6,875.00	6,875.00	3,865.05	1,403.73	1,606.22	62.32	
	72410 599		OTHER CHARGES	150,000.00	150,000.00	84,457.54	3,899.51	61,642.95	16,839.95	1,855.02
	72410 701		ADMINISTRATION	13,970.00	13,970.00	4,593.87	587.67	8,788.46	41.42	
	72410 ---		OFFICE OF THE P	3,139,505.00	3,212,340.08	1,686,669.32	5,890.91	1,519,779.85	279,913.23	1,855.02

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72510													
	72510	105				SUPERVISOR/DIRE	79,814.00	82,208.60	46,956.73		35,251.87	7,050.19	
	72510	119				ACCOUNTANTS/BOO	189,930.00	195,780.82	116,068.62		79,712.20	12,228.13	
	72510	186				LONGEVITY PAY	2,550.00	2,550.00	2,500.00		50.00		
	72510	201				SOCIAL SECURITY	16,882.00	17,393.22	9,556.26		7,836.96	1,118.60	
	72510	204				STATE RETIREMEN	20,422.00	21,040.41	12,237.48		8,802.93	1,445.87	
	72510	207				MEDICAL INSURAN	84,371.00	84,371.00	40,165.67		44,205.33	4,220.05	
	72510	208				DENTAL INSURANC	183.00	183.00	91.20		91.80	9.12	
	72510	210				UNEMPLOYMENT CO	147.00	147.00	76.39		70.61	57.69	
	72510	212				EMPLOYER MEDICA	3,948.00	4,067.56	2,234.96		1,832.60	261.61	
	72510	317				DATA PROCESSING	57,504.00	57,504.00	57,597.38		-93.38		
	72510	355				TRAVEL	500.00	500.00	245.24		254.76		
	72510	399				OTHER CONTRACTE	1,000.00	1,000.00	525.00		475.00	75.00	
	72510	411				DATA PROCESSING	3,900.00	3,900.00		4.99	3,895.01		
	72510	435				OFFICE SUPPLIES	5,000.00	5,000.00	-15,508.31	1,664.75	18,843.56	-8,277.36	
	72510	524				STAFF DEVELOPME	4,000.00	4,000.00	1,345.00		2,655.00	400.00	
	72510	701				ADMINISTRATION	5,000.00	5,000.00	993.63		4,006.37		993.63
	72510	---				FISCAL SERVICES	475,151.00	484,645.61	275,085.25	1,669.74	207,890.62	18,588.90	993.63

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72520										
	72520 105		SUPERVISOR/DIRE	79,814.00	82,208.60	46,956.73		35,251.87	7,050.19	
	72520 162		CLERICAL PERSON	46,839.00	48,289.17	27,565.08		20,724.09	4,145.04	
	72520 186		LONGEVITY PAY	1,200.00	1,200.00	1,200.00				
	72520 201		SOCIAL SECURITY	7,927.00	8,165.38	4,388.36		3,777.02	639.98	
	72520 204		STATE RETIREMEN	9,589.00	9,874.00	5,679.12		4,194.88	839.64	
	72520 207		MEDICAL INSURAN	27,736.00	27,736.00	16,756.68		10,979.32	2,926.24	
	72520 208		DENTAL INSURANC	92.00	92.00	54.72		37.28	9.12	
	72520 210		UNEMPLOYMENT CO	63.00	63.00	33.44		29.56	33.44	
	72520 212		EMPLOYER MEDICA	1,854.00	1,909.75	1,026.32		883.43	149.67	
	72520 355		TRAVEL	750.00	750.00	229.34		520.66		
	72520 435		OFFICE SUPPLIES	2,000.00	2,000.00	1,619.32		380.68		1,447.00
	72520 499		OTHER SUPPLIES	2,000.00	2,000.00			2,000.00		
	72520 524		STAFF DEVELOPME	1,500.00	1,500.00	250.00		1,250.00		
	72520 599		OTHER CHARGES	9,800.00	9,800.00	3,294.90	825.00	5,680.10	101.00	
	72520 701		ADMINISTRATION	2,000.00	2,000.00			2,000.00		
	72520 ---		HUMAN SERVICES/	193,164.00	197,587.90	109,054.01	825.00	87,708.89	15,894.32	1,447.00

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72610										
	72610 166		CUSTODIAL PERSO	979,190.00	1,006,103.42	516,541.67		489,561.75	73,782.74	
	72610 186		LONGEVITY PAY	16,775.00	16,775.00	15,175.00		1,600.00		
	72610 189		OTHER SALARIES	51,510.00	53,055.30	30,695.05		22,360.25	4,940.05	
	72610 201		SOCIAL SECURITY	64,943.00	66,707.44	31,118.44		35,589.00	4,256.64	
	72610 204		STATE RETIREMEN	78,561.00	80,695.41	37,898.60		42,796.81	5,287.79	
	72610 207		MEDICAL INSURAN	318,127.00	318,127.00	172,228.34		145,898.66	30,483.57	
	72610 208		DENTAL INSURANC	1,090.00	1,090.00	524.40		565.60	86.64	
	72610 210		UNEMPLOYMENT CO	1,260.00	1,260.00	307.03		952.97	236.16	
	72610 212		EMPLOYER MEDICA	15,188.00	15,600.65	7,473.80		8,126.85	1,021.45	
	72610 359		DISPOSAL FEES	103,368.00	103,368.00	77,242.88		26,125.12	18,051.74	
	72610 399		OTHER CONTRACTE	13,600.00	13,600.00	4,954.96	8,000.00	645.04		1,500.00
	72610 410		CUSTODIAL SUPPL	170,000.00	170,000.00	128,839.22	53,538.62	-12,377.84	8,981.38	9,797.56
	72610 415		ELECTRICITY	1,185,000.00	1,185,000.00	779,882.39		405,117.61	195,117.24	
	72610 434		NATURAL GAS	115,000.00	115,000.00	64,836.59		50,163.41	35,827.04	
	72610 454		WATER AND SEWER	180,500.00	180,500.00	127,798.18		52,701.82	27,078.45	
	72610 499		OTHER SUPPLIES	2,000.00	2,000.00			2,000.00		
	72610 501		BOILER INSURANC	6,530.00	6,530.00	6,354.00		176.00		
	72610 502		BUILDING AND CO	249,525.00	249,525.00	246,970.00		2,555.00		
	72610 524		STAFF DEVELOPME	1,000.00	1,000.00			1,000.00		
	72610 720		PLANT OPERATION	5,000.00	5,000.00	3,202.32	1,082.19	715.49		963.79
	72610 ---		OPERATION OF PL	3,558,167.00	3,590,937.22	2,252,042.87	62,620.81	1,276,273.54	405,150.89	12,261.35

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72620										
	72620 105		SUPERVISOR/DIRE	79,814.00	82,208.60	46,956.73		35,251.87	7,050.19	
	72620 162		CLERICAL PERSON	33,000.00	34,009.80	19,803.30		14,206.50	2,973.30	
	72620 167		MAINTENANCE PER	456,856.00	470,788.34	249,133.19		221,655.15	38,491.02	
	72620 186		LONGEVITY PAY	6,350.00	6,350.00	6,050.00		300.00		
	72620 189		OTHER SALARIES	26,250.00	26,250.00	16,000.00		10,250.00		
	72620 201		SOCIAL SECURITY	37,341.00	38,415.88	19,468.95		18,946.93	2,812.75	
	72620 204		STATE RETIREMEN	45,170.00	46,470.27	23,902.97		22,567.30	3,478.61	
	72620 207		MEDICAL INSURAN	120,365.00	120,365.00	67,624.41		52,740.59	11,700.00	
	72620 208		DENTAL INSURANC	275.00	275.00	205.20		69.80	36.48	
	72620 210		UNEMPLOYMENT CO	315.00	315.00	202.43		112.57	145.39	
	72620 212		EMPLOYER MEDICA	8,733.00	8,984.38	4,617.73		4,366.65	657.82	
	72620 217		RETIREMENT-HYBR	82.00	82.00	23.30		58.70		
	72620 307		COMMUNICATION	3,500.00	3,500.00	2,788.00		712.00	376.50	
	72620 320		DUES AND MEMBER	300.00	300.00	400.00		-100.00		
	72620 335		MAINTENANCE AND	310,000.00	310,000.00	368,767.59	162,237.66	-221,005.25	53,183.43	57,298.20
	72620 336		MAINTENANCE AND	240,000.00	240,000.00	32,404.06	38,090.31	169,505.63	666.76	47,164.67
	72620 355		TRAVEL	500.00	500.00			500.00		
	72620 399		OTHER CONTRACTE	239,025.00	239,025.00	154,065.35	9,992.82	74,966.83	2,873.32	1,140.52
	72620 418		EQUIPMENT AND M			190.00		-190.00		
	72620 499		OTHER SUPPLIES	1,000.00	1,000.00	3,395.32	2,201.12	-4,596.44	153.96	
	72620 524		STAFF DEVELOPME	1,000.00	1,000.00		1,395.00	-395.00		
	72620 599		OTHER CHARGES	4,000.00	4,000.00	4,541.82		-541.82		
	72620 701		ADMINISTRATION		20,000.00	10,758.82	4,873.47	4,367.71	3,325.01	12,307.28
	72620 717		MAINTENANCE EQU	5,000.00	5,000.00	1,745.59		3,254.41		1,145.65
	72620 ---		MAINTENANCE OF	1,618,876.00	1,658,839.27	1,033,044.76	218,790.38	407,004.13	127,924.54	119,056.32

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72710													
	72710	105				SUPERVISOR/DIRE	79,814.00	82,208.60	46,956.73		35,251.87	7,050.19	
	72710	142				MECHANIC(S)	114,645.00	117,353.78	68,710.87		48,642.91	9,713.10	
	72710	146				BUS DRIVERS	646,432.00	758,137.93	340,390.68		417,747.25	69,937.02	
	72710	162				CLERICAL PERSON	33,600.00	34,609.80	19,808.68		14,801.12	2,978.68	
	72710	186				LONGEVITY PAY	17,900.00	17,900.00	19,350.00		-1,450.00		
	72710	189				OTHER SALARIES	47,447.00	50,980.23	28,060.88		22,919.35	5,485.22	
	72710	201				SOCIAL SECURITY	58,270.00	65,793.85	27,752.71		38,041.14	5,068.71	
	72710	204				STATE RETIREMEN	70,488.00	79,617.92	38,174.31		41,443.61	6,970.24	
	72710	207				MEDICAL INSURAN	423,928.00	423,928.00	239,612.69		184,315.31	40,468.45	
	72710	208				DENTAL INSURANC	1,505.00	1,505.00	761.52		743.48	123.12	
	72710	210				UNEMPLOYMENT CO	1,218.00	1,218.00	340.08		877.92	285.35	
	72710	212				EMPLOYER MEDICA	13,628.00	15,352.89	6,592.10		8,760.79	1,208.70	
	72710	217				RETIREMENT-HYBR			77.48		-77.48	16.48	
	72710	307				COMMUNICATION	2,000.00	2,000.00	1,125.52		874.48	158.50	
	72710	340				MEDICAL AND DEN	8,000.00	8,000.00	3,575.00	8,990.00	-4,565.00	255.00	2,500.00
	72710	355				TRAVEL	500.00	500.00			500.00		
	72710	399				OTHER CONTRACTE	29,000.00	29,000.00	28,288.12		711.88	329.93	7,176.90
	72710	412				DIESEL FUEL	250,000.00	250,000.00	155,291.64	52,023.97	42,684.39	25,144.51	
	72710	425				GASOLINE	65,000.00	65,000.00	34,169.62	35,008.48	-4,178.10		9,178.10
	72710	450				TIRES AND TUBES	30,000.00	30,000.00	45,674.75	3,904.29	-19,579.04		45,250.00
	72710	453				VEHICLE PARTS	70,000.00	70,000.00	37,026.65	28,753.26	4,220.09	7,240.21	15,375.17
	72710	511				VEHICLE AND EQU	62,332.00	62,332.00	61,743.00		589.00		
	72710	514				DEPRECIATION	1,000.00	1,000.00			1,000.00		
	72710	524				STAFF DEVELOPME			225.00		-225.00		
	72710	599				OTHER CHARGES	27,200.00	27,200.00	29,266.01	13,479.72	-15,545.73	9,912.51	6,411.00
	72710	---				TRANSPORTATION	2,053,907.00	2,193,638.00	1,232,974.04	142,159.72	818,504.24	192,345.92	85,891.17

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72810										
	72810 162		CLERICAL PERSON	24,480.00	25,237.90	14,406.32		10,831.58	2,166.32	
	72810 186		LONGEVITY PAY	450.00	450.00	450.00				
	72810 201		SOCIAL SECURITY	1,546.00	1,592.99	818.40		774.59	116.99	
	72810 204		STATE RETIREMEN	1,870.00	1,926.84	1,114.22		812.62	162.47	
	72810 206		LIFE INSURANCE	18,000.00	18,000.00	6,987.60		11,012.40	1,397.52	
	72810 207		MEDICAL INSURAN	102,761.00	102,761.00	63,791.85		38,969.15	11,931.42	
	72810 210		UNEMPLOYMENT CO	21.00	21.00	6.50		14.50	6.50	
	72810 212		EMPLOYER MEDICA	361.00	371.99	191.39		180.60	27.36	
	72810 299		OTHER FRINGE BE	68,000.00	68,000.00	26,489.50		41,510.50	5,297.90	
	72810 307		COMMUNICATION	13,000.00	13,000.00	540.29		12,459.71	58.83	
	72810 348		POSTAL CHARGES	10,000.00	10,000.00	1,123.46		8,876.54	265.58	
	72810 435		OFFICE SUPPLIES	5,000.00	5,000.00	419.44		4,580.56		
	72810 599		OTHER CHARGES	7,000.00	7,000.00	10,874.92		-3,874.92	2,551.42	
	72810 ---		CENTRAL AND OTH	252,489.00	253,361.72	127,213.89		126,147.83	23,982.31	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	January 2022-23 Monthly Activity	2022-23 Enc Carry Forward
73100										
	73100 105		SUPERVISOR/DIRE							
	73100 165		CAFETERIA PERSO							
	73100 201		SOCIAL SECURITY							
	73100 204		STATE RETIREMEN			-67.50		67.50		
	73100 210		UNEMPLOYMENT CO			1.94		-1.94		
	73100 212		EMPLOYER MEDICA							
	73100 422		FOOD SUPPLIES			482.39		-482.39		2,500.00
	73100 ---		FOOD SERVICE			416.83		-416.83		2,500.00

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	January 2022-23 Monthly Activity	2022-23 Enc Carry Forward
73300										
	73300 105		SUPERVISOR/DIRE		74,300.00	35,356.92		38,943.08	6,081.87	
	73300 116		TEACHERS		141,400.00	84,443.50		56,956.50	14,646.25	
	73300 163		EDUCATIONAL ASS		1,500.00	2,970.00		-1,470.00	450.00	
	73300 201		SOCIAL SECURITY		13,466.40	7,216.18		6,250.22	1,249.78	
	73300 204		STATE RETIREMEN		22,371.60	10,285.90		12,085.70	1,773.36	
	73300 210		UNEMPLOYMENT CO			66.37		-66.37	63.53	
	73300 212		EMPLOYER MEDICA		3,149.40	1,687.62		1,461.78	292.31	
	73300 217		RETIREMENT-HYBR			478.97		-478.97	84.95	
	73300 422		FOOD SUPPLIES			239.37	40.76	-280.13		40.76
	73300 429		INSTRUCTIONAL S		4,785.71	239.98		4,545.73		
	73300 499		OTHER SUPPLIES		1,500.00	397.35	23.50	1,079.15	157.76	
	73300 524		STAFF DEVELOPME			10.44		-10.44		
	73300 599		OTHER CHARGES		4,641.61			4,641.61		
	73300 ---		COMMUNITY SERVI		267,114.72	143,392.60	64.26	123,657.86	24,799.81	40.76

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23	2022-23	2022-23	Encumbered	Unencumbered	January 2022-23	2022-23
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
73400										
	73400 116		TEACHERS	119,189.00	122,601.00	59,532.75		63,068.25	10,018.65	
	73400 117		CAREER LADDER P	1,000.00	1,000.00	500.00		500.00		
	73400 163		EDUCATIONAL ASS	28,600.00	29,473.60	14,157.36		15,316.24	2,463.56	
	73400 186		LONGEVITY PAY	2,500.00	2,500.00	1,600.00		900.00		
	73400 195		CERTIFIED SUBST			112.50		-112.50		
	73400 198		NON-CERTIFIED S	1,500.00	1,500.00	1,840.00		-340.00	655.00	
	73400 201		SOCIAL SECURITY	9,473.00	9,738.70	4,528.61		5,210.09	779.71	
	73400 204		STATE RETIREMEN	10,876.00	11,238.02	6,417.73		4,820.29	1,055.38	
	73400 207		MEDICAL INSURAN	41,448.00	41,448.00	11,140.27		30,307.73	680.27	
	73400 208		DENTAL INSURANC	137.00	137.00	72.96		64.04	9.12	
	73400 210		UNEMPLOYMENT CO	105.00	105.00	59.94		45.06	39.41	
	73400 212		EMPLOYER MEDICA	2,215.00	2,277.14	1,066.44		1,210.70	185.67	
	73400 429		INSTRUCTIONAL S	2,800.00	2,800.00	76.00		2,724.00	76.00	
	73400 524		STAFF DEVELOPME	1,500.00	1,500.00			1,500.00		
	73400 599		OTHER CHARGES			102.00		-102.00	102.00	
	73400 790		OTHER EQUIPMENT			424.30		-424.30		
	73400 ---		EARLY CHILDHOOD	221,343.00	226,318.46	101,630.86		124,687.60	16,064.77	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	January 2022-23 Monthly Activity	2022-23 Enc Carry Forward
76100										
	76100 799		OTHER CAPITAL O	700,000.00	700,000.00	715,127.25	221,469.98	-236,597.23	72,573.88	540,336.02
	76100 ---		REGULAR CAPITAL	700,000.00	700,000.00	715,127.25	221,469.98	-236,597.23	72,573.88	540,336.02

Fnd T Acct	Obj Prj Loc	Prg	Obj	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	January 2022-23 Monthly Activity	2022-23 Enc Carry Forward
99100										
99100	590		TRANSFERS TO OT	270,000.00	270,000.00	58,646.49		211,353.51	58,646.49	
99100	---		TRANSFERS OUT	270,000.00	270,000.00	58,646.49		211,353.51	58,646.49	

<u>Fnd T Acct</u>	<u>Obj Prj Loc</u>	<u>Prg</u>	<u>Obj</u>	<u>2022-23</u> <u>Original Budget</u>	<u>2022-23</u> <u>Revised Budget</u>	<u>2022-23</u> <u>FYTD Activity</u>	<u>Encumbered</u> <u>Amount</u>	<u>Unencumbered</u> <u>Balance - YTD Act</u>	<u>January 2022-23</u> <u>Monthly Activity</u>	<u>2022-23</u> <u>Enc Carry Forward</u>
Grand Expense Totals				46,041,167.00	46,864,179.03	25,496,902.65	853,570.98	20,513,705.40	4,225,311.92	875,476.62

Number of Accounts: 683

***** End of report *****

Fnd T Acct Obj Prj Loc Prg	Account Level Description	2022-23	2022-23	2022-23	Unexpended	January 2022-23
		Original Budget	Revised Budget	FYTD Activity	Balance	Monthly Activity
141 R 40110 000 000 00000 000	CURRENT PROPERTY TAX	9,217,710.00	9,217,710.00	5,672,120.78	3,545,589.22	708,837.11
141 R 40120 000 000 00000 000	TRUSTEE'S COLLECTIONS	149,934.00	149,934.00	121,998.16	27,935.84	10,743.27
141 R 40125 000 000 00000 000	TRUSTEE'S COLLECTIONS	5,000.00	5,000.00	1,697.21	3,302.79	
141 R 40130 000 000 00000 000	CIR CLK/CLK & MASTER	51,676.00	51,676.00	39,450.88	12,225.12	7,652.50
141 R 40140 000 000 00000 000	INTEREST AND PENALTY	30,513.00	30,513.00	14,542.36	15,970.64	1,729.11
141 R 40210 000 000 00000 000	LOCAL OPTION SALES TA	2,183,549.00	2,183,549.00	2,424,274.09	-240,725.09	389,949.91
141 R 40275 000 000 00000 000	MIXED DRINK TAX	6,000.00	6,000.00	7,093.73	-1,093.73	70.50
141 R 40275 000 000 30002 000	MIXED DRINK TAX			5,213.74	-5,213.74	5,213.74
141 R 41110 000 000 00000 000	MARRIAGE LICENSES	1,867.00	1,867.00	1,187.50	679.50	152.00
141 R 43517 000 000 00000 000	TUITION-OTHER	33,000.00	33,000.00		33,000.00	
141 R 43517 000 000 02105 000	CVES-TUITION AFTER SCHOOL			55,334.00	-55,334.00	6,569.00
141 R 43570 000 000 00000 000	RECEIPTS FROM INDIVID	50,000.00	50,000.00	9,302.31	40,697.69	2,311.86
141 R 43570 000 000 40200 000				29,031.87	-29,031.87	3,337.96
141 R 43583 000 000 00000 000	TBI CRIMINAL BACKGROU			740.70	-740.70	35.15
141 R 43990 000 000 40100 000	OTHER CHARGES FOR SERVICES	40,000.00	40,000.00	30,909.30	9,090.70	2,070.00
141 R 44130 000 000 00000 000	SALE OF MATERIALS AND	3,000.00	3,000.00	596.00	2,404.00	
141 R 44170 000 000 00000 000	MISCELLANEOUS REFUNDS	65,000.00	65,000.00	31,297.42	33,702.58	691.07
141 R 44170 000 000 00003 000	MISCELLANEOUS REFUNDS			218.09	-218.09	
141 R 44170 000 000 30008 000	MISC REFUNDS-STELLER			9,806.91	-9,806.91	2,333.12
141 R 44530 000 000 00000 000	SALE OF EQUIPMENT	3,000.00	3,000.00		3,000.00	
141 R 44560 000 000 00000 000	DAMAGES RECOVERED FRO	1,000.00	1,000.00	30.00	970.00	
141 R 46511 000 000 00000 000	BASIC EDUCATION PROGR 2	30,696,000.00	30,696,000.00	18,492,600.00	12,203,400.00	3,124,600.00
141 R 46515 000 000 00000 000	EARLY CHILDHOOD EDUCA	193,519.00	193,519.00	87,253.30	106,265.70	19,865.12
141 R 46550 000 000 00000 000	DRIVER EDUCATION	15,662.00	15,662.00		15,662.00	
141 R 46590 000 000 00000 000	OTHER STATE EDUCATION	90,000.00	357,114.72	17,006.93	340,107.79	-4,532.65
141 R 46610 000 000 00000 000	CAREER LADDER PROGRAM	72,050.00	72,050.00	42,147.62	29,902.38	
141 R 46851 000 000 00000 000	STATE REVENUE SHARING	190,000.00	190,000.00	163,055.84	26,944.16	81,527.92
141 R 47147 000 000 00000 000	SAFE AND DRUG-FREE SC		133,048.96	92,740.91	40,308.05	4,461.08
141 R 47309 000 000 00000 000	COVID GRANT D			12,000.00	-12,000.00	
141 R 49700 000 000 00000 000	INSURANCE RECOVERY	2,000.00	2,000.00	39,306.63	-37,306.63	
141 R -----		43,100,480.00	43,500,643.68	27,400,956.28	16,099,687.40	4,367,617.77
141 - -----		43,100,480.00	43,500,643.68	27,400,956.28	16,099,687.40	4,367,617.77
Grand Revenue Totals		43,100,480.00	43,500,643.68	27,400,956.28	16,099,687.40	4,367,617.77

Number of Accounts: 30

***** End of report *****

Marshall County Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Field Trips and Excursions	Descriptor Code: 4.302	Issued Date: 01/11/00
		Rescinds: IFCB	Issued: 09/09/93

1 Field trips designed to stimulate student interest and inquiry and to provide opportunities for social growth
2 and development are considered appropriate extensions of the classroom.
3

4 To be educationally beneficial, a field trip requires thoughtful selection, careful advance preparation of
5 the class, and opportunities for students to summarize the experience at the conclusion of the trip. To this
6 end, teachers and principals will be expected to consider the following factors in selecting field trips:
7

- 8 1. Relationship of the field trip activity to a particular aspect of classroom instruction;
- 9 2. Distance traveled in terms of the age level of the students;
- 10 3. Mode and availability of transportation; and
- 11 4. Cost.

12 The following guidelines shall be followed in planning and conducting field trips and excursions:
13

- 14 1. Any teacher desiring to take a group of students on an educational field trip must obtain advance
15 approval of the principal;
- 16 2. The trip must have a definite purpose and reflect careful planning. Students should be prepared
17 by general class discussion and/or research;
- 18 3. If bus transportation is required, the principal or his/her designee shall make the necessary
19 arrangements. A fee will be charged to the school for mileage when school system buses are used;
- 20 4. Signed parental permission forms must be obtained for every student making an off-campus trip
21 beyond the immediate vicinity of the school. The principal shall ensure that these forms are kept
22 on file for the remainder of the school year. The form for parental permission must include:
23 purpose, date, time of departure and return, travel plans, destination, number of chaperones,
24 personal expense involved, rules of conduct and penalties for violation, and other facts necessary
25 for parents to be fully informed. This information is to be completed by the school before the form
26 is signed by the parent;
- 27 5. Overnight educational trips and chaperones must be approved by the principal and the director of
28 schools in advance. These groups must be accompanied by at least one regular staff member and
29 others from the school who are appropriate for adequate supervision and shall be responsible for
30 student conduct while away. Whenever possible, a group should be accompanied by at least one
31 female and one male chaperone if the trip is for a mixed group;

- 1 6. Students shall not be penalized for participating in approved school-sponsored trips and
2 activities. Teachers shall permit students to make up class assignments missed because of a
3 trip or activity;
- 4
- 5 7. All accidents that occur on a school-sponsored trip must be reported by the teacher to the
6 principal immediately upon returning to school. Serious accidents involving personal injury
7 must be reported immediately to the principal and/or director of schools. An emergency shall
8 be dealt with promptly by the teacher or other members of the school staff by taking appropriate
9 action, including sending the student to the hospital or summoning medical aid or ambulance.
10 In cases where it is necessary to send the student to the hospital, reasonable effort must be made
11 to notify the parents.
- 12
- 13 8. Any school-sponsored trip not meeting the “educationally beneficial” criteria as defined in this
14 section must have prior approval of the director of schools or his/her designee;
- 15
- 16 9. Any school-sponsored trip which is both out-of-state and overnight must have prior approval
17 by the Board.
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40 _____
41 Cross References:
42 Extracurricular Activities 4.300
43 Attendance 6.200
44



Travel Request

Linking Learning to Life

Organization LMS Chronus Destination Murfreesboro First United Methodist

Date of Trip 2/15/23 Purpose of Trip Concert Performance Assessment

Mode of Transportation: school bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

(rosters attached)

Lydia Allen (MCHS student)

(Use back if more space is needed)

School System Participants (please print):

Rachel Verdon

Naphtali Rothrock*

(Use back if more space is needed)

Volunteer Participants (please print):

Pamela Walls Larae Molner*

Sheila Miller* Ashley Taylor*

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No ** pending background check*

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Rachel Verdon Date: 2/3/23
Teacher/Sponsor

Approved by: [Signature] Date: 2/6/23
Principal

Approved by: [Signature] Date: 2-6-23
Director of Schools



Linking Learning to Life

Travel Request

Organization: MLR IIIB Destination: OKay Tire_

Date of Trip: 2/23/2022 Purpose of Trip: Career research

Mode of Transportation: MCBOE bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached MLR block 1

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Jerry L. Hooper
Teacher/Sponsor

Date: 2/17/2023

Approved by: [Signature]
Principal

Date: 2/17/23

Approved by: [Signature]
Director of Schools

Date: 2-17-23



Travel Request

Linking Learning to Life

Organization: Welding Destination: Kirk & Blum, Columbia

Date of Trip: 2/24/23 Purpose of Trip: Career tour

Mode of Transportation: SLTC van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached ~~Perfect attendance students all blocks~~

Welding 4th block _____

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Cody Gibson
Teacher/Sponsor

Date: 2/21/23

Approved by: [Signature]
Principal

Date: 2/21/23

Approved by: [Signature]
Director of Schools

Date: 2-21-23

Travel Request

Linking Learning to Life

Organization Pagetuners Destination Oak Grove Elem.

Date of Trip 2-27-23 Purpose of Trip Read to elem. classes

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Melanie Liggett Date: _____
Teacher/Sponsor

Approved by: [Signature] Date: 2/23/23
Principal

Approved by: [Signature] Date: 2-23-23
Director of Schools

Travel Request

Linking Learning to Life

Organization MCHS Pagetown Destination Westhills
Date of Trip 2/28/23 Purpose of Trip read to students for Read Across Am.
Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Melanie Siggett Date: 2/24/23
Teacher/Sponsor

Approved by: [Signature] Date: 2/24/23
Principal

Approved by: [Signature] Date: 2-24-23
Director of Schools



Travel Request

Linking Learning to Life

Organization Educators Rising Destination Marshall Elementary
Date of Trip 3/2/23 Purpose of Trip read to elementary students
Mode of Transportation: bus for Read Across America Day

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

see attached list.

(Use back if more space is needed)

School System Participants (please print):

Mary Brewer

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Mary Brewer Date: 2/23/23
Teacher/Sponsor

Approved by: [Signature] Date: 2/23/23
Principal

Approved by: [Signature] Date: 2-23-23
Director of Schools



Travel Request

Organization CTE classes Destination Dollar General & Family Dollar

Date of Trip 3/3/23 Purpose of Trip comparison shopping/brand loyalty

Mode of Transportation: 2 school vans

Is school system transportation/personnel required? Yes No Using our vans

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

<u>Ian Dygert</u>	<u>Charlie Coble</u>	<u>Tripp Hooten</u>
<u>Grayson Riner</u>	<u>Noah Ragsdale</u>	<u>Trenten Walker</u>
<u>Alexia Becerra</u>	<u>Stephen Wells</u>	<u>Kasey Mullins</u>
<u>Fatima Ayala</u>	<u>Wyatt Freeman</u>	<u>Skyler Harris</u>

(Use back if more space is needed)

School System Participants (please print):

Virginia LaFlamme
Vicky Carlton

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Vicky Carlton Date: 2/28/23

Teacher/Sponsor

Approved by: Joy McMaster Date: 2/28/23

Principal

Approved by: Carol Forrell Date: 2-28-23

Director of Schools



Linking Learning to Life

Travel Request

Organization CMS Beta Destination Downtown Rescue Mission
 Date of Trip 3-8-23 Purpose of Trip Service, deliver ^{Huntsville, AL} collected items
 Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

CMS Beta - I will send exact list once
permission slips are collected

(Use back if more space is needed)

School System Participants (please print):

Jill Worley Teagan Lowe

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
 (See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Jill Worley CMS Beta Date: 2-21-23
 Teacher/Sponsor

Approved by: Bob Aarp Date: 2/21/23
 Principal

Approved by: Carol Powell Date: 2-21-23
 Director of Schools



Travel Request

Organization CTE classes Destination Lewisburg TSC

Date of Trip 3/10/23 Purpose of Trip business management

Mode of Transportation: 2 school vans

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

<u>Ian Dygert</u>	<u>Charlie Coble</u>	<u>Tripp Hooten</u>
<u>Grayson Riner</u>	<u>Noah Ragsdale</u>	<u>Trenten Walker</u>
<u>Alexia Becerra</u>	<u>Stephen Wells</u>	<u>Kasey Mullins</u>
<u>Fatima Ayala</u>	<u>Wyatt Freeman</u>	<u>Skyler Harris</u>

(Use back if more space is needed)

School System Participants (please print):

<u>Virginia LaFlamme</u>	<u>Sabrina Tarr</u>	
<u>Vicky Carlton</u>		

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Vicky Carlton Date: 3/6/23

Teacher/Sponsor

Approved by: Joy M. Masters Date: 3/6/23

Principal

Approved by: Gayle Powell Date: 3-6-23

Director of Schools



Travel Request

Organization CHES 1st grade Destination Discovery Center- Murfreesboro

Date of Trip 3/14/23 Purpose of Trip extension of classroom activities

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

all of 1st grade @ CHES

(Use back if more space is needed)

School System Participants (please print):

Robin Johns Nicole Lowe Dawn Kirksey
Jennifer Gaskill Donna Hoefl Kelli Webb

(Use back if more space is needed)

Volunteer Participants (please print):

~~_____
_____~~

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Robin Johns Date: 2/13/23
Teacher/Sponsor

Approved by: Dawn Kirksey Date: 2/13/23
Principal

Approved by: Paul Smith Date: 2-13-23
Director of Schools





Travel Request

Linking Learning to Life

Organization Environmental Science Class Destination Huntsville Botanical Gardens

Date of Trip 3/14/23 Purpose of Trip To see Raptor Show

Mode of Transportation: School bus

Is school system transportation/personnel required? Yes No (Dina Laroue driving)

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

see attached list.

(Use back if more space is needed)

School System Participants (please print):

Dina Laroue Karen Russell

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? N/A Yes N/A No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? N/A Yes N/A No

Travel Requested by: Dina Laroue Date: 2-17-23
Teacher/Sponsor

Approved by: [Signature] Date: 2/22/23
Principal

Approved by: [Signature] Date: 2-22-23
Director of Schools



Travel Request

Organization SDC Intro to Bus Class Destination Berlin Store

Date of Trip 3/15/23 Purpose of Trip Entrepreneurship-Lesson-How to run a small

Mode of Transportation: School Vans

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

<u>Kevin Balcazar</u>	<u>Adan Mendoza</u>	<u>McKenzie Tucker</u>
<u>Trey Warner</u>	<u>Diya Patel</u>	
<u>Deven Wisner</u>	<u>Teneal Alexander</u>	
<u>Anna Levi</u>	<u>Hannah Beltran</u>	

(Use back if more space is needed)

School System Participants (please print):

<u>Kim Anderson</u>		
<u>Melanie Liggott</u>		

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Kimberly S. Anderson Date: 2/28/23
Teacher/Sponsor

Approved by: [Signature] Date: 3/2/23
Principal

Approved by: [Signature] Date: 3-7-23
Director of Schools



Travel Request

Organization SENIOR CLASS Destination CRACKER BARREL - COLUMBIA
COOL SPRINGS MALL

Date of Trip 3/21/2023 Purpose of Trip SENIOR TRIP

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

SENIOR CLASS

(LIST WILL

BE PROVIDED ON THE DAY OF THE TRIP

(Use back if more space is needed)

School System Participants (please print):

LAURA CARTER BRENT JOHNS HAL MURRELL

LESLYN LOCKHART JOHNNY HILL

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Jama Carter Date: 2/10/2023
Teacher/Sponsor

Approved by: [Signature] Date: 2/13/23
Principal

Approved by: [Signature] Date: 2-28-23
Director of Schools



Linking Learning to Life

Travel Request

Organization Interact Club Destination Musicians Hall of Fame

Date of Trip 3/23/23 Purpose of Trip Field Trip

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print): No I.A. yet 20-25

(Use back if more space is needed)

School System Participants (please print):

Blair Goodman

(Use back if more space is needed)

Volunteer Participants (please print):

Phil George

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No Not sure

Travel Requested by: Blair Goodman Date: 2/15/23
Teacher/Sponsor

Approved by: [Signature] Date: 2/15/23
Principal

Approved by: [Signature] Date: 2-17-23
Director of Schools



Travel Request

Linking Learning to Life

Organization ACT Stars Destination Calhoun Community College
Date of Trip March 24, 2023 Purpose of Trip Tour + get information about Calhoun
Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

list to come

(Use back if more space is needed)

School System Participants (please print):

Jeann Wiles
Kendall Hardison

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Jeann Wiles Date: 2/28/23
Teacher/Sponsor

Approved by: [Signature] Date: 2/28/23
Principal

Approved by: [Signature] Date: 2-28-23
Director of Schools



Travel Request

Linking Learning to Life

Organization MCHS Destination Columbia State Community College

Date of Trip 3/24/23 Purpose of Trip Academic Competition

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

See attached.

(Use back if more space is needed)

School System Participants (please print):

Laurie Crowell

Daniel Batey

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Laurie Crowell Date: 3/2/23
Teacher/Sponsor

Approved by: [Signature] Date: 3/2/23
Principal

Approved by: [Signature] Date: 3-2-23
Director of Schools



Travel Request

Linking Learning to Life

Organization ACT Stars Destination University of Tennessee at Chattanooga

Date of Trip 4/1/2023 Purpose of Trip Tour to get information about UTC

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

List to come

(Use back if more space is needed)

School System Participants (please print):

Jeanne Wiles
Kendall Hardison

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Jeanne Wiles Date: 2/28/23
Teacher/Sponsor

Approved by: [Signature] Date: 2/28/23
Principal

Approved by: [Signature] Date: 2-28-23
Director of Schools



Travel Request

Linking Learning to Life

Organization: Spot Lowe Destination: Marshall Co EMS

Date of Trip: 4/6/2023 Purpose of Trip: Career research

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached 1st block

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Lynda Skillington Date: 3/6/2023
Teacher/Sponsor

Approved by: [Signature] Date: 3/6/23
Principal

Approved by: [Signature] Date: 3-7-23
Director of Schools



Travel Request

Linking Learning to Life

Organization: Spot Lowe Destination: Marshall Co EMS

Date of Trip: 4/6/2023 Purpose of Trip: Career research

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached 2nd block

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Lynda Skillington Date: 3/6/2023

Teacher/Sponsor

Approved by: [Signature]

Date: 3/7/23

Principal

Approved by: [Signature]

Date: 3-7-23

Director of Schools



Travel Request

Linking Learning to Life

Organization: Spot Lowe Destination: Marshall Co EMS

Date of Trip: 4/6/2023 Purpose of Trip: Career research

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached 3rd block

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Lynda Skillington Date: 3/6/2023

Teacher/Sponsor

Approved by: [Signature] Date: 3/7/23

Principal

Approved by: [Signature] Date: 3-7-23

Director of Schools



Travel Request

Henry Horton State Park & Nashville Childrens Theater

Organization CHES Theater Destination Nashville Childrens Theater

Date of Trip April 14, 2023 Purpose of Trip Hip Hop Cinderella

Mode of Transportation: BUS

Is school system transportation/personnel required? [checked] Yes ___ No

If school system transportation/personnel is required, has the Bus Garage been notified? ___ Yes ___ No

Student Participants (please print):

Attached

(Use back if more space is needed)

School System Participants (please print):

Nicole Lowe Sara Harris

Sarah Winters

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? [checked] Yes ___ No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? [checked] Yes ___ No

Travel Requested by: Nicole Lowe Date: 2/21/23

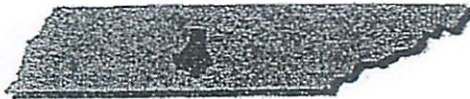
Teacher/Sponsor

Approved by: Dawn Kinley Date: 2/23/23

Principal

Approved by: Jacol Powell Date: 2-23-23

Director of Schools



Travel Request

Linking Learning to Life

Organization McHS Concert Choir Destination Opryland Hotel

Date of Trip 4/19-4/22 Purpose of Trip All-State/TNMEA conference

Mode of Transportation: School van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Hanna Lewie

(Use back if more space is needed)

School System Participants (please print):

Rachel Verdon

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Rachel Verdon Date: 3/21/23
Teacher/Sponsor

Approved by: [Signature] Date: 3/8/23
Principal

Approved by: [Signature] Date: 3-8-23
Director of Schools



Travel Request

Organization AP Bio / APCS / ART III Destination NASHVILLE Zoo

Date of Trip 5/11/2023 Purpose of Trip AP REWARDS TRIP

Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

AP Bio AP Computer Science ART III

(SPECIFIC LIST WILL BE PROVIDED ON THE DATE OF THE TRIP)

(Use back if more space is needed)

School System Participants (please print):

LAURA CARTER REBECCA BLOUNT

LESLYN LOCKHART

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: *Laura Carter* Date: 2/10/2023
Teacher/Sponsor

Approved by: *[Signature]* Date: 2/13/23
Principal

Approved by: *Carol Lovell* Date: 2-7-23
Director of Schools



Linking Learning to Life

Travel Request

Organization WES Chorus Destination Holiday World Music Festival, Santa Claus, IN

Date of Trip May 13, 2023 Purpose of Trip to compete in the H.W. Music Festival

Mode of Transportation: charter bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

See attached

(Use back if more space is needed)

School System Participants (please print):

Nora Toms Susie Presson Laura Osbourn
Rhonda Farmer Michelle Been Denia Barnes

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Nora Toms Date: 2/21/23

Approved by: Charles [Signature] Teacher/Sponsor Date: 2/21/23
Principal

Approved by: Facol [Signature] Date: 2-22-23
Director of Schools



Travel Request

Organization H.S Volleyball Destination MTSU - Murfreesboro, TN

Date of Trip 7/21/23 - 7/23/23 Purpose of Trip Volleyball Team Camp

Mode of Transportation: ~~minivan~~ bus -overnight

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

H.S Volleyball Team

(Use back if more space is needed)

School System Participants (please print):

Shanna Swift

Jessica Tucker

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: S. Swift Date: 3-1-23
Teacher/Sponsor

Approved by: [Signature] Date: 3/7/23
Principal

Approved by: [Signature] Date: 3-7-23
Director of Schools

Marshall County Board of Education

Monitoring: Review: Annually, in October	Descriptor Term: <h2 style="text-align: center;">Community Use of School Facilities</h2>	Descriptor Code: 3.206	Issued Date: 01/14/19
		Rescinds: 3.206	Issued: 04/09/18

- 1 When not in use for school purposes, school buildings and grounds or portions thereof may be used for public,
 2 governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of
 3 the community, as approved by the director of schools.^{1,2,3}
- 4 1. Requests for the use of school facilities shall be made first at the office of the principal.
 - 5 a. If approved by the principal, a *Use of School Facility* form will be signed by the principal and given
 - 6 to the group requesting use of facilities.
 - 7 b. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000.
 - 8 c. Proof of insurance and the *Use of School Facility* form must be presented at the central office for
 - 9 final approval by the director of schools.
 - 10 2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the
 - 11 schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
 - 12 3. School facilities may not be used for private profit, except for after-school tutoring/lessons provided by
 - 13 a certified employee of the Marshall County School System to enhance the educational process. Any for-
 - 14 profit group who wishes to use school facilities for one-time performances or other programs must have
 - 15 special Board approval;²
 - 16 4. Unused facilities may be leased for private day-care centers which provide educational and child care
 - 17 services to the community;²
 - 18 5. All activities must be under competent adult supervision and approved by the building principal. In all
 - 19 cases, an assigned school employee will be present. The group using the facilities will be responsible for
 - 20 any damage to the building or equipment and payment of supervision and clean up at the rate of time and
 - 21 a half the hourly rate of the personnel used;
 - 22 6. Groups receiving permission for building use are restricted to the dates and hours approved and to the
 - 23 building area and facilities specified;
 - 24 7. Groups receiving permission for building use are responsible for the observance of all fire and safety
 - 25 regulations at all times;
 - 26 8. The use of alcoholic beverages, drugs, profane language, or gambling in any form is not permitted in
 - 27 school buildings. Smoking within the building is not permitted³;
 - 28 9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil
 - 29 Defense, and will make suitable facilities available without charge during community emergencies;
 - 30 10. When school kitchens are used, a member(s) of the cafeteria staff must be present to supervise the use of
 - 31 the equipment. Compensation must be paid to cafeteria member(s) at the rate of time and one-half of
 - 32 their hourly rate.
 - 33 11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own
 - 34 risk.

Legal References:

1. TCA 49-50-201
2. TCA 49-2-203(b)(4)
3. *Lamb's Chapel v. Center Moriches Union Free School District*,
113 S. Ct. 2141 (1993)

Cross References:

- Tobacco-Free Schools 1.803
 Care of School Property 6.311



REQUEST FOR USE OF Westhills Field
(SCHOOL)

Area/Room of the building requested Field for softball practice

Name/Type of event to be held 8v Softball practice

Date of the event Feb-May 2023 Time 4:30-6:30

Organization/Person requesting use Holly Barnes

Name of insurance company Sadler Insurance Amount of coverage \$1,000,000

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Holly Barnes

Address 220 Troy Dr Lewisburg Phone _____ Cell 931-607-8332

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Holly Barnes Date 2/9/23

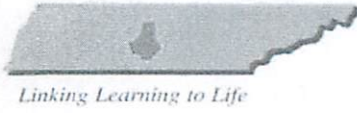
Signature of principal Charlton Egan Date 2/14/23

Signature of Director of Schools for approval Carol Sorrell Date 2-14-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Cornettsville Elementary
(SCHOOL)

Area/Room of the building requested Fields behind School
Name/Type of event to be held Jr. Pro Baseball Practice
Date of the event Feb.-May Recurring Time 5 PM
Organization/Person requesting use Kevin Calahan / Marshall Co. Youth Baseball
Name of insurance company Sadler & Company Inc. Amount of coverage \$1,000,000.00
Contact person for organization using building Kevin Calahan
Address 1520 Timberhill Drive Louisville TN Phone _____ Cell 931-675-2317

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 2-21-23
Signature of principal Cheryl Ewing Date 2-23-23
Signature of Director of Schools for approval [Signature] Date 2-27-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

- 1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
- 2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
- 3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
- 4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
- 5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
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- 7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
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- 9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
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- 11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Cornersville Elementary
(SCHOOL)

Area/Room of the building requested Back field

Name/Type of event to be held Baseball practice

Date of the event Monday - Friday Time 5pm - 7:30pm

Organization/Person requesting use Amber Wright

Name of insurance company Sodler & Company INC Amount of coverage 1,000,000

Contact person for organization using building Amber Wright *Minimum coverage of \$1,000,000 required

Address 1290 Glenn Ave Law, TN 37091 Phone _____ Cell 931-675-3503

Cell 931-632-8149

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 2-13-23

Signature of principal Cheryl Ewing Date 2-14-23

Signature of Director of Schools for approval Carol Lovell Date 2-14-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.

REQUEST FOR USE OF Oak Grove
(SCHOOL)

Area/Room of the building requested Outside Ball Field Area
Name/Type of event to be held T-Ball Practice
Date of the event Monday & Thursday Feb-May Time 5:00
Organization/Person requesting use Robby Giles
Name of insurance company Sadler & Company Amount of coverage 1,000,000
*Minimum coverage of \$1,000,000 required
Contact person for organization using building Robby Giles
Address 1771 McBride Rd Phone _____ Cell 931-619-2065

RESPONSIBILITY OF PERSON REQUESTING USE

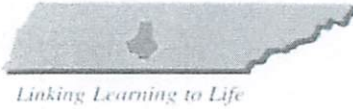
I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Robby Giles Date 2-23-23
Signature of principal Mary G. Futrell Date 2/23/23
Signature of Director of Schools for approval Jacol Small Date 2-27-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Cornersville Elementary
(SCHOOL)

Area/Room of the building requested Outside yard

Name/Type of event to be held 10U Softball Practice

Date of the event March - June 2023 Sun - Sat Time 5p - 7:30p

Organization/Person requesting use Marshall County Youth Baseball / Softball

Name of insurance company Sadler & Company Amount of coverage 1,000,000

Contact person for organization using building Lacey Warf *Minimum coverage of \$1,000,000 required

Address 1390 Mooresville Rd Phone --- Cell 931-309-2889
Wilkesboro, TN 38451

Lacey Warf

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Lacey Warf Date 2-17-23

Signature of principal Cheryl Ewing Date 2-17-23

Signature of Director of Schools for approval Carol Sorrell Date 2-17-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.

REQUEST FOR USE OF Oak Grove Elementary
(SCHOOL)

Area/Room of the building requested Gym
Name/Type of event to be held Basketball practice Tuesday & Thursday
Date of the event 3/6/23 to May 20, 2023 Time 6-8 pm
Organization/Person requesting use Maximum Velocity - John Zurich
Name of insurance company Goy Insurance Amount of coverage 1,000,000
*Minimum coverage of \$1,000,000 required
Contact person for organization using building John Zurich
Address 513 David Avenue Phone 260-416-2623 Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use _____ Date 3/6/23
Signature of principal [Signature] Date _____
Signature of Director of Schools for approval [Signature] Date 3-7-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
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REQUEST FOR USE OF Lewisburg Middle
(SCHOOL)

Area/Room of the building requested Auditorium

Name/Type of event to be held Grand March

Date of the event March 17-18 Time 4:00-8:00 pm

Organization/Person requesting use Sub Deb

Name of insurance company Grover Collins Amount of coverage 1,000,000
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Laura Brady

Address _____ Phone 9014911262 Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Laura Brady Date 2/27/23

Signature of principal [Signature] Date 2/27/23

Signature of Director of Schools for approval [Signature] Date 2-27-23

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REQUEST FOR USE OF Westhills Elementary
(SCHOOL)

Area/Room of the building requested Track and surrounding area / indoor restroom
Name/Type of event to be held Marshall Co. Special Olympics Spring Games
Date of the event 4/29/22 (Evening before used as set up time) 8 am
4/28 starting @ 5pm
Organization/Person requesting use Area 28 Special Olympics / Sara Pearch
Name of insurance company Philadelphia Indemnity Amount of coverage \$1,000,000
*Minimum coverage of \$1,000,000 required
Contact person for organization using building Sara Pearch
Address 1235 Wiles Ln Lewisburg, TN 37091 Phone 931-637-6436 Cell ''

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Sara Pearch Date 2/13/23
Signature of principal Charlotte Egan Date 2/13/22
Signature of Director of Schools for approval Carol Lovell Date 2-13-23

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Lewisburg Middle School
(SCHOOL)

Area/Room of the building requested Auditorium & Cafeteria (not kitchen)

Name/Type of event to be held Marshall County Schools Fine Arts Showcase

Date of the event May 6th, 2023 Time 6:00 PM

Organization/Person requesting use High School Music Teachers - Caleb Boone, Clay Sawyer, Rachel Verdon

Name of insurance company N/A Amount of coverage N/A

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Contact any teacher listed above at their cell numbers:

Caleb: 931-246-0452 / Clay: 615-613-4774 / Rachel: 931-797-3967

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Caleb Boone Date 3/7/23

Signature of principal [Signature] Date 3/8/23

Signature of Director of Schools for approval Jacob Lovell Date 3-9-23

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