

Regular Board Meeting

August 8, 2022 6:00 PM

MCBOE

1. Agenda	Julie Keny Cathey
2. Third Grade Retention Law	Tammy Lewis
3. Committee Reports/Schedule Committee Meetings	
1. Policy Committee - August 8, 2022	
4. Consent Agenda	
1. Attendance Committee	
2. Minutes	
3. Sick Leave Bank Trustees	
5. Bids	
1. Buses	
2. Diesel & Gas	
6. Federal Budgets	Jacob Sorrells, Christopher Lowe, Julie Thomas
1. ELC Grant Budget	
2. Original Budgets	
3. Revision #1	
4. Preliminary Budgets	
1. ESSER 2.0	
2. ESSER 3.0	
7. New Business	
8. Director's Report	Jacob Sorrells
9. Adjourn	Julie Keny Cathey
10. FYI	
1. Approved Fundraisers	
2. Back-To-School Fun Friday Student Participants	
3. Fundraisers 2021-2022 (final numbers)	
4. Monthly Financial Report	
5. Opening Enrollment Numbers	
6. Request to Form a Dance Team	

7. Travel Requests

8. Use of Facility

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Agendas	Descriptor Code: 1.403	Issued Date: 11/09/20
		Rescinds: 1.403	Issued: 11/10/11

The Executive Committee of the Board shall be responsible for developing an agenda for each board meeting. Any board member may recommend items to be placed on the agenda for discussion. The particular order may vary from meeting to meeting in keeping with the business at hand.

The agenda (which shall include the consent agenda), together with supporting materials, shall be given to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be available for public inspection when it is distributed to the board members. At the beginning of each meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may involve the addition to or deletion of items previously included on the agenda. The Board, however, may not revise board policies or adopt new ones, unless such action has been scheduled.

Staff members or citizens of the district may suggest items for the agenda by presenting proposed items to the director of schools or the chairman of the Board.

For items to be considered on the agenda, they must be received in the director of schools' office at least seven (7) business days prior to the scheduled date of the meeting. The person(s) requesting an item on the agenda shall forward any background information to the director of schools' office so that the material will be included in the delivery to the board members prior to the meeting.

The agenda for regular meetings shall ordinarily allow suitable time for the remarks of those members of the public who wish to speak.

Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and Appearances Before the Board* (1.404)

CONSENT AGENDA

While developing the agenda, the chair and director of schools shall identify routine or non-controversial items to be placed on the consent agenda, which shall become a part of the regular agenda. If any member objects to including an item on the consent agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The remaining consent items may be adopted in a single vote without discussion.

Third Grade Retention Law

A third grade student scoring **approaching** on the ELA portion of the student's most recent TCAP test, may be promoted to the fourth grade if:

- The student is an English language learner and has received less than two full school years of ELA instruction.
- The student was previously retained in any of the grades K-3.
- The student is retested in accordance with Department guidelines before the beginning of the next school year and scores proficient in ELA.
- The student attends a learning loss bridge camp before the beginning of the upcoming school year, maintains a 90% attendance rate at the camp, and the student's performance on the post-test administered to the student at the end of the learning loss bridge camp, demonstrates adequate growth. **Or**
- The student receives high-dosage, low-ratio tutoring for the entirety of the upcoming school year from a Tennessee accelerating literacy and learning corps (TALLC) tutor. High dosage, low-ratio tutoring means a minimum of two 30 minute sessions per week with a 1:3 teacher to student ratio. TALLC tutoring may be provided through the following options:
 - A tutor recruited and trained through the TN ALL Corps grant program.
 - A district recruited tutor who has completed the department's TN ALL Corps training.

A third grade student scoring **below** on the ELA portion of the student's most recent TCAP test, may be promoted to the fourth grade if:

- The student is an English language learner and has received less than two full school years of ELA instruction.
- The student was previously retained in any of the grades K-3.
- The student is retested in accordance with Department guidelines before the beginning of the next school year and scores proficient in ELA;
- The student attends a learning loss bridge camp before the beginning of the upcoming school year, maintains a 90 % attendance rate at the camp, and the student's performance on the post-test administered to the student at the end of the learning loss bridge camp, demonstrates adequate growth. **And**
- The student receives high-dosage, low-ratio tutoring for the entirety of the upcoming school year from a Tennessee accelerating literacy and learning corps (TALLC) tutor. High dosage, low-ratio tutoring means a minimum of two 30 minute sessions per week with a 1:3 teacher to student ratio. TALLC tutoring may be provided through the following options:

- A tutor recruited and trained through the TN ALL Corps grant program.
- A district recruited tutor who has completed the department's TN ALL Corps training.

A student who is promoted to the 4th grade must show adequate growth on the 4th grade ELA portion of the TCAP test before being promoted to the 5th grade.

An LEA shall not retain a student with a disability or a suspected disability that impacts their ability to read.

Retention and promotion decisions shall be made on a case-by-case basis and in consultation with the student's IEP and/or 504 team to determine whether the student's performance of the ELA TCAP was due to the student's disability.

Appeals to the Department:

- The parent or legal guardian of a student who is identified for retention in third grade based on the student's achieving a performance rating of **approaching** on the ELA portion of the TCAP may appeal within 14 days to the Department.
- The Commissioner's designee may overturn the identification of a student at risk for retention if one of the following grounds is met:
 - Ground 1:
 - The student demonstrated growth above the national norm as demonstrated in the student's composite score from Aimsweb **and**
 - The student demonstrated growth in standards mastery based on student's scores on a state-approved standards-based benchmark assessment administered by the student's school:
or
 - Ground 2:
 - The parent or legal guardian of the student identified as at risk for retention in 3rd grade documents that a catastrophic situation occurred during the days leading up to the third grade ELA TCAP test that impacted the student and impeded the student's ability to perform on the test. Examples include, but are not limited to, a death in the immediate family, loss of a family home, or a significant medical diagnosis.

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Board Committees	Descriptor Code: 1.300	Issued Date: 10/12/99
		Rescinds: BBC	Issued: 08/13/93

1 The Board shall operate without standing committees, except for the Executive Committee; however,
2 special committees composed of board members may be appointed by the chairman at the direction of the
3 Board and as the needs of the Board shall require.¹ Such committees shall be discharged when the work
4 is finished or earlier by a majority vote of the entire Board. All reports by special committees shall be
5 made directly to the Board.

- 6
- 7 1. Special committees shall be appointed by the chairman serving in an advisory capacity shall
8 ordinarily consist of less than a quorum of board members;
- 9
- 10 2. The committee will be advisory only unless specifically authorized to transact designated business;
- 11
- 12 3. General issues to be discussed by the committee must be approved in advance by the entire Board;
- 13
- 14 4. A committee shall serve no longer than the annual organization meeting of the Board unless
15 reappointed to finish a designated task; and
- 16
- 17 5. Committee meetings shall be held in accordance with the Open Meetings law.²
- 18
- 19
- 20
- 21
- 22
- 23
- 24
- 25
- 26
- 27
- 28
- 29
- 30
- 31
- 32

33 _____
34 Legal References:
35 1. TCA 49-2-205(2)
36 2. TCA 8-44-102(b)

33 _____
34 Cross References:
35 School Board Meetings 1.400
36 Public Hearings 1.401

Committees for 2021-2022

September 20, 2021

Executive Committee

Julie Keny Cathey, Chairman of the Board
Jacob Sorrells, Director of Schools

Policy

*Andy Woodard

*(The entire board will make up
the policy committee)*

Budget/Education

* Kristen Gold

*(The entire board will make up
the budget/education committee)*

Curriculum/Instruction

(Includes Technology & Attendance)

*Julie Keny Cathey

Susan Hunter

Harvey Jones

Kristen Gold

Heidi McElhaney

William Bell

Acquisition/Maintenance/Transportation

*Harvey Jones

Andy Woodard

Five-Year Strategic Plan

*Kristen Gold

*(The entire board will make up
the five-year strategic plan committee)*

***Chairman of Committee**

Please note: Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

Marshall County Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Homebound Instruction	Descriptor Code: 4.206	Issued Date: 08/08/22
		Rescinds: 4.206	Issued: 04/08/19

1 The homebound instruction program is for students who because of a medical condition are unable to
2 attend the regular instructional program.¹ The homebound instruction program shall consist of a
3 minimum of three (3) hours of instruction per week for a period of time determined, on a case-by-case
4 basis, by the district.

5 To qualify for this program, a student shall have a medical condition that will require the student to be
6 absent for a minimum of ten (10) consecutive instructional days, or for an aggregate of at least ten (10)
7 instructional days for a student who has a chronic medical condition. The student shall be certified by a
8 physician as having a medical condition that prevents him/her from attending the regular instructional
9 program.

10 Medical documentation shall include: Marshall County Schools Request for Homebound Instruction
11 form completed by the student's doctor including diagnosis, prognosis, and estimated length of absence
12 from school. The student must be certified as unable to attend the regular instructional program by a
13 licensed physician.

14 The services provided to the homebound student shall reflect the student's capabilities and be determined
15 by the homebound instructor, after consultation with appropriate professional staff of the student's
16 assigned school.

17 **Prior to expiration of the period of homebound instruction and return to school, the review team shall**
18 **develop a treatment plan and strategy for the student's reentry into the school environment. An IEP team**
19 **may choose to return a homebound student to the regular classroom on a gradual basis, if needed. In this**
20 **plan, the student should be marked as homebound until that student is in the regular classroom for at**
21 **least 50 percent of the scheduled school day.**

22 Recertification shall be obtained after the expiration of each period of homebound instruction if the
23 student's physician certifies, in writing, that the student has a medical condition that prevents him/her
24 from returning to the regular instructional program.

25

26 **Homebound Placement for Students with Disabilities²**

27

28 **A student with a disability may be eligible for a homebound placement if the student qualifies under the**
29 **Individuals with Disabilities Education Act (IDEA) and State Board rules and regulations. In the case of**
30 **a student with a disability, the IEP team will determine if the student is in need of a homebound**
31 **placement.**

1 The IEP team shall consider a medical homebound placement only upon certification by a licensed
2 doctor of medicine or osteopathy that a child with a disability needs a homebound placement, is expected
3 to be absent from school due to a physical or mental condition for at least ten (10) consecutive school
4 days and that the child can receive instruction in a homebound placement without endangering the health
5 of personnel providing it.

6
7 A homebound placement for a student with a disability shall be temporary, and shall not exceed thirty
8 (30) school days. The student's IEP shall contain a goal of returning the child to a less restrictive
9 environment within the school year, unless there is a medical necessity that requires extended
10 homebound instruction, in which case additional homebound placements of thirty (30) school days or
11 less may be instituted. The student's IEP shall also be reviewed by the IEP team every thirty (30) school
12 days to ensure the continued appropriateness of instruction and of the homebound placement.

Legal References:

1. TCA 49-10-1101; Public Acts of 2018, Chapter No. 625, TRR/MS 0520-01-02-.10
2. TRR/MS 0520-01-09-.07

Cross References:

Student Communicable Diseases 6.403
Acquired Immune Deficiency Syndrome 6.404

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Employment of Retirees	Descriptor Code: 5.119	Issued Date: 08/08/22
		Rescinds:	Issued:

1 *General*

2 The director of schools may hire a retired individual if certain conditions are met as provided for in state
3 law.

4 **EMPLOYMENT CONTRACTS FOR UP TO 120 DAYS**

5 Teachers who retire under the Tennessee Consolidated Retirement System (TCRS) may be employed
6 for up to one hundred twenty (120) days per year without loss of retirement benefits. Retired teachers
7 may substitute teach for additional days if the director of schools certifies in writing to the Division of
8 Retirement that no other qualified personnel are available to substitute teach.¹

9 **EMPLOYMENT CONTRACTS FOR ONE YEAR**

10 The director of schools may employ teachers retired for at least one (1) year for full-time employment
11 as a kindergarten through twelfth (K-12) grade teacher on a year-to-year basis. Retirement benefits will
12 not be lost or suspended under certain conditions which include, but are not limited to, the following:²

- 13 1. The director of schools of the employing district shall certify in writing that no other qualified
14 individuals are available to fill the position;
- 15 2. The Commissioner of Education shall certify that the employing school district serves an area
16 that lacks qualified teachers to serve in the position to be filled;
- 17 3. The retired teacher shall hold a valid license and shall not be entitled to tenure status;
- 18 4. The retired teacher shall not be eligible to accrue additional retirement benefits, accrue leave, or
19 receive medical insurance coverage; and
- 20 5. The salary paid to the retired teacher shall not be less than the rate of compensation set by the
21 Board for teachers with no experience filling similar positions or more than eighty-five percent
22 (85%) of the rate of compensation set by the Board for teachers with comparable training and
23 years of experience filling similar positions.

24 **ADDITIONAL EMPLOYMENT OPTION FOR RETIREES³**

25 Retired members of TCRS or a similar system may be offered reemployment for up to one (1) year as a
26 kindergarten through twelfth (K-12) grade teacher, substitute teacher, or bus driver under the following
27 conditions:

- 28 1. The retired member has been retired for at least sixty (60) calendar days;
- 29 2. The retirement benefit payable to the retired member is reduced to seventy percent (70%) of the
30 retirement allowance;

- 1 3. The retired member’s employment can’t be longer than a one (1) year period; however, the retired
- 2 member can be reemployed for addition one (1) year periods;
- 3 4. The retired member is not drawing disability retirement benefits; and
- 4 5. The retired member can’t accrue additional retirement benefits.

5 The director of schools shall notify TCRS of the member’s reemployment and certify in writing that the

6 retired member has the required experience and training for the position and that no other qualified

7 persons are available to fill the position.

8 Once the retired member is hired by the district, the district shall pay TCRS as prescribed by state law.

9 The school district shall pay to TCRS during the period of reemployment the greater of (1) a payment

10 equal to the amount the school district would have contributed to TCRS; or (2) an amount equal to five

11 percent (5%) of the retired member’s pay rate.

12

13

14

15

16

Legal References:

- 1. TCA 8-36-805
- 2. TCA 8-36-821
- 3. Public Acts of 2022, Chapter No. 821

Cross Reference:

- Application and Employment 5.106
- Substitute Teachers 5.701

Marshall County Board of Education

Monitoring: Review: Annually, in February	Descriptor Term: Separation Practices for Tenured Teachers	Descriptor Code: 5.200	Issued Date: 08/08/22
		Rescinds: 5.200	Issued: 11/08/22

1 **SUSPENSION PENDING AN INVESTIGATION¹**

2 The director of schools may suspend a teacher at any time that may seem necessary, pending
3 investigation, or final disposition of a case before the board or an appeal. If the matter under investigation
4 is not the subject of an ongoing criminal investigation or a Department of Children's Services
5 investigation, and if no charges for dismissal have been made, a suspension pending investigation shall
6 not exceed ninety (90) days in duration. Under no circumstances shall the director of schools suspend a
7 teacher with pay. If vindicated or reinstated, the teacher shall be paid full salary for the period of
8 suspension.

9 **SUSPENSION OF THREE DAYS OR LESS^{2,3}**

10 A director of schools/designee may suspend a teacher for incompetence, inefficiency, neglect of duty,
11 unprofessional conduct and insubordination. Before a teacher is suspended he/she shall be: (1) provided
12 with written notice, including the reasons for the suspension along with an explanation of the evidence;
13 (2) given an opportunity to respond to the director at a conference, if requested within five (5) days; and
14 (3) given a written decision of the suspension within ten (10) days. Both parties may be represented by
15 counsel at the conference, which shall be recorded.

16 Under no circumstances shall a director of schools suspend a tenured teacher with pay. If reinstated, the
17 tenured teacher shall be paid full salary for the period of suspension, unless suspension without pay is
18 deemed to be an appropriate penalty.

19 **DISMISSAL OR SUSPENSIONS GREATER THAN THREE DAYS⁴**

20 When charges are made against a tenured teacher, charging the teacher with offenses which may justify
21 dismissal or a suspension greater than three days, the charges shall be made in writing, specifically
22 stating the offenses which are charged and shall be signed by the party or parties making the charges.

23 If, in the opinion of the Board, the charges are of such nature as to warrant the release or a suspension
24 greater than three days of the teacher, the director of schools shall give the teacher a written notice of
25 this decision, a copy of the charges against the teacher, and a copy of a form provided by the
26 Commissioner of Education advising the teacher of his/her legal duties, rights and recourse.

27 A tenured teacher who has been given notice of charges against him/her may within thirty (30) days after
28 receipt of notice give written notice to the director of schools of his/her request for a hearing.

29 The director of schools shall, within five (5) days after receipt of request, assign a hearing officer from
30 the list maintained by the Board.

1 The Board shall maintain a list of qualified individuals who have indicated a willingness to act as
2 impartial hearing officers, as defined under Tennessee law.

3 The hearing officer shall notify the parties, or their attorney, of the officer's assignment and direct the
4 parties or the attorneys for the parties, or both, to appear before the hearing officer for simplification of
5 issues and the scheduling of the hearing. That hearing shall be set no later than thirty (30) days following
6 receipt of the initial request for a hearing. In the discretion of the hearing officer, all or part of any
7 prehearing conference may be conducted by telephone if each participant has an opportunity to
8 participate, be heard, and to address proof and evidentiary concerns. The hearing officer is empowered
9 to issue appropriate orders and to regulate the conduct of the proceedings.

10 Either party may appeal to the Board of Education an adverse ruling by giving written notice of appeal
11 within ten (10) working days of the hearing officer's delivery of the hearing officer's written findings
12 and conclusions. The director of schools shall prepare a copy of the proceedings, including all transcripts
13 and evidence, documentary or otherwise, and transmit the same to the Board within twenty (20) days of
14 the receipt of the notice of appeal.

15 The Board shall hear the appeal on the record, and no new evidence may be submitted by either party.
16 The appealing party may appear before the Board to argue why the adverse ruling should be overturned.
17 In no event should such argument last more than fifteen (15) minutes, unless the Board should vote to
18 extend additional time. At the conclusion of the hearing, any member of the Board may vote to sustain
19 the decision of the Hearing officer, send the record back for additional evidence, revise the penalty or
20 reverse the decision. The Board shall render its decision within ten (10) working days after the
21 conclusion of the hearing. In the event that the decision of the Board is appealed to the Chancery court,
22 the Board shall transmit the entire record prepared by the director and reviewed by the Board to the
23 Chancery court for its review.

24 **RESIGNATION**

25 A teacher shall give the director of schools notice of resignation at least thirty (30) days before the
26 effective date of the resignation. A teacher who fails to give such notice, in the absence of justifiable
27 extenuating circumstances, shall forfeit all tenure status. The Board may waive the thirty (30) days'
28 notice requirement and permit a teacher to resign in good standing.⁵

29 The conditions under which it is permissible to break a contract with the Board are as follows:⁶

- 30 1. The incapacity on the part of the teacher to perform the contract as evidenced by the certified
31 statement of a physician approved by the Board;
- 32 2. The drafting of the teacher into military service by a selective service board; or
- 33 3. The release by the Board of the teacher from the contract which the teacher has entered into with
34 the Board.

35
36 Any teacher on leave shall notify the director of schools in writing at least thirty (30) days prior to the
37 date of return if the teacher does not intend to return to the position from which he/she has taken leave.
38 Failure to render such notice may be considered a breach of contract.⁷
39

1 Upon a breach of contract, the Board, upon a motion recorded in its minutes, may file a complaint with
2 the State Board of Education and request the suspension of a teacher's license. After the State Board of
3 Education has provided the teacher an opportunity for defense during a hearing, the State Board of
4 Education may suspend the license for no less than thirty (30) days and no more than three hundred
5 sixty-five (365) days.⁸

6 7 **RETIREMENT**

8
9 Retirement shall mean a termination of services under conditions which will allow the employee to draw
10 benefits from retirement plans and/or social security benefits. Teachers eligible for retirement benefits
11 may elect to retire at any age according to the provisions of the retirement system.

12
13 Central office personnel shall assist employees in securing retirement benefits; however, it shall be the
14 responsibility of the retiring teacher to provide verification of eligibility in writing from Tennessee
15 Consolidated Retirement System (TCRS) to the central office. It shall be the responsibility of the retiring
16 teacher to file for benefits.

17 The employee must meet TCRS requirements for full retirement, which is 60 years of age or 30 years of
18 service. Unused sick leave can be counted toward an employee's years of service. The employee must
19 have at least ten (10) years of credible service to continue group health insurance coverage with the State
20 of Tennessee.

21 The employee must be employed by the Marshall County Board of Education (MCBOE) for fifteen (15)
22 years, non-consecutive, the last five (5) years of service with the school system, and have the system's
23 insurance during those five (5) years. MCBOE will pay a portion of the premium until the employee
24 reaches the age of 65.

25 Anyone hired after July 1, 2015, is not eligible for state insurance at retirement.

26 ~~Teachers who retire under TCRS may be employed up to one hundred twenty (120) days per year without~~
27 ~~loss of retirement benefits. Retired teachers may substitute teach for additional days if the director of~~
28 ~~schools certifies in writing to the Division of Retirement that no other qualified personnel are available~~
29 ~~to substitute teach.~~⁹

30
31 ~~The director of schools may employ teachers retired for at least one year for full-time employment as a~~
32 ~~kindergarten through twelfth grade teacher on a year-to-year basis. Retirement benefits will not be lost~~
33 ~~or suspended under certain conditions, which include but are not limited to the following:~~¹⁰

- 34
35 1. ~~The director of schools of the employing system shall certify in writing that no other qualified~~
36 ~~individuals are available to fill the position;~~
- 37 2. ~~The Commissioner of Education shall certify that the employing school system serves an area~~
38 ~~that lacks qualified teachers to serve in the position to be filled;~~
- 39 3. ~~The retired teacher must hold a valid license and shall not be entitled to tenure status;~~
- 40 4. ~~The retired teacher shall not be eligible to accrue additional retirement benefits, accrue leave or~~
41 ~~receive medical insurance coverage; and~~

- 1 5. ~~The salary paid to the retired member shall not be less than the rate of compensation set by the~~
2 ~~Board for teachers with no experience filling similar positions, nor more than eight five percent~~
3 ~~(85%) of the rate of compensation set by Board for teachers with comparable training and years~~
4 ~~of experience filling similar positions.~~

Legal References:

1. TCA 49-5-511(a)(3)
2. TCA 49-2-301(b)(1)(EE), TCA 49-5-512(d)
3. TCA 49-5-511(a)(2)
4. TCA 49-5-511 through 513
5. TCA 49-5-508(a)
6. TCA 49-5-508(c)
7. TCA 49-5-706
8. TCA 49-5-411(b)

Cross Reference:

Public Hearings 1.401
Teacher Tenure 5.117
Recommendations and File Transfers 5.203

Marshall County Board of Education

Monitoring: Review: Annually, in February	Descriptor Term: Separation Practices for Non-Tenured Teachers	Descriptor Code: 5.201	Issued Date: 08/08/22
		Rescinds: 5.201	Issued: 11/08/21

1 **SUSPENSION PENDING AN INVESTIGATION¹**

2 The director of schools may suspend a teacher at any time that may seem necessary, pending
3 investigation or final disposition of a case before the board or an appeal. If the matter under investigation
4 is not the subject of an ongoing criminal investigation or a Department of Children's Services
5 investigation, and if no charges for dismissal have been made, a suspension pending investigation shall
6 not exceed ninety (90) days in duration. Under no circumstances shall the director of schools suspend a
7 non-tenured teacher with pay. If vindicated or reinstated, the non-tenured teacher shall be paid full salary
8 for the period of suspension.

9 **SUSPENSION OF THREE DAYS OR LESS²**

10 A director of schools/designee may suspend a teacher for incompetence, inefficiency, neglect of duty,
11 unprofessional conduct and insubordination. Before a teacher is suspended he/she shall be: (1) provided
12 with written notice, including the reasons for the suspension along with an explanation of the evidence;
13 (2) given an opportunity to respond to the director at a recorded conference, if requested within five (5)
14 days; and (3) given a written decision of the suspension within ten (10) days. Both parties may be
15 represented by counsel at the conference, which shall be recorded.

16 Under no circumstances shall the director of schools suspend a non-tenured teacher with pay. If
17 reinstated, the non-tenured teacher shall be paid full salary for the period of suspension unless suspension
18 without pay is deemed to be an appropriate penalty.

19 **DISMISSAL OR SUSPENSION GREATER THAN THREE DAYS²**

20 The director of schools may dismiss or suspend for more than three days any non-tenured teacher **during**
21 **the contract year** for incompetence, inefficiency, insubordination, improper conduct or neglect of duty
22 after giving the non-tenured teacher, in writing, due notice of the charges.

23 The director of schools shall give the non-tenured teacher an opportunity for a full and complete hearing
24 before an impartial hearing officer.

25 The Board will appoint an impartial hearing officer to conduct such hearings. The hearing officer will
26 hear the case and the teacher shall have the right to:

- 27 1. be represented by counsel;
 - 28 2. call and subpoena witnesses;
 - 29 3. examine all witnesses; and
 - 30 4. require that all testimony be given under oath.
-

1 Factual findings and decisions in all dismissal cases shall be reduced to written form and delivered to
2 the affected teacher within ten (10) working days following the close of the hearing. The teacher may
3 appeal the decision to the Board within ten (10) working days of the hearing officer rendering the written
4 decision to the teacher. Written notice of appeal to the Board shall be given to the director of schools.
5 Within twenty (20) **working** days of receipt of notice, the director shall prepare a copy of the proceedings,
6 transcript, documentary and other evidence presented and provide the Board a copy of the same.

7 The director of schools shall also have the right to appeal any adverse ruling by the Hearing Officer in
8 the same manner as the non-tenured teacher.

9 The Board shall hear the appeal. No new evidence shall be introduced. The non-tenured teacher may
10 appear in person or be represented by counsel and argue why the decision should be modified or reversed.
11 The Board shall take one of the following actions:

- 12 1. sustain the decision;
- 13 2. send the record back if additional evidence is necessary; or
- 14 3. revise the penalty or reverse the decision.

15 Before any decision to dismiss is made, a majority of the membership of the Board shall concur in
16 sustaining the charges. The Board shall render a decision on the appeal within ten (10) working days
17 after the conclusion of the hearing.

18 Within twenty (20) **working** days after receipt of notice of the decision of the Board, either party may
19 appeal to the chancery court in the county where the school system is located. The Board shall provide
20 the entire record of the hearing to the court.

21 **NONRENEWAL**

22 Non-tenured teachers are subject to the same rules and regulations and are entitled to the privileges of
23 employment enjoyed by tenured teachers except that they have no claim upon continuing employment
24 or tenure protections.

25 The principal is responsible for discussing deficiencies as part of the evaluation process with the non-
26 tenured teacher and providing assistance for overcoming these deficiencies.

27 The director of schools is under no obligation to re-employ non-tenured teaches at the end of the contract
28 period. If the director of schools determines not to renew the contract of a non-tenured teacher, the
29 following action shall be taken:

- 30 1. The Board shall be notified at the next regular board meeting; and
- 31 2. Written notice of non-renewal shall be sent to the teacher by certified mail or overnight carrier,
32 or by email within five (5) business days following the last instructional day for the school year.³
33 **If the reason for nonrenewal is due only to a loss of funding for the position, then the notice shall**
34 **include a statement listing it as the cause for nonrenewal.**⁴

35 **RESIGNATION**

1 A teacher shall give the director of schools notice of resignation at least thirty (30) days before the
2 effective date of the resignation.⁵ The Board may waive the thirty (30) days' notice requirement and
3 permit a teacher to resign in good standing.

4 The conditions under which it is permissible to break a contract with the Board are as follows:⁶

- 5 1. The incapacity on the part of the teacher to perform the contract as evidenced by the certified
6 statement of a physician approved by the Board;
- 7 2. The drafting of a teacher into military service by a selective service board; and
- 8 3. The release by the Board of the teacher from the contract which the teacher has entered into with
9 the Board.

10 Any teacher on leave shall notify the director of schools in writing at least thirty (30) days prior to the
11 date of return if the teacher does not intend to return to the position from which he/she has taken leave.
12 Failure to render such notice may be considered a breach of contract.⁷

13 Upon a breach of contract, the Board, upon a motion recorded in its minutes, may file a complaint with
14 the State Board of Education and request the suspension of a teacher's license. After the State Board of
15 Education has provided the teacher an opportunity for defense during a hearing, the State Board of
16 Education may suspend the license for no less than thirty (30) and no more than three hundred sixty-five
17 (365) days.⁸

18 **RETIREMENT**

19 Retirement shall mean a termination of services under conditions which will allow the teacher to draw
20 benefits from retirement plans and/or social security benefits.

21 Teachers eligible for retirement benefits may elect to retire at any age according to the provisions of the
22 retirement system. Central office personnel shall assist employees in securing retirement benefits;
23 however, it shall be the responsibility of the retiring employee to provide verification of eligibility in
24 writing from Tennessee Consolidated Retirement System (TCRS) to the central office. It shall be the
25 responsibility of the retiring employee to file for benefits.

26 The employee must meet TCRS requirements for full retirement, which is 60 years of age or 30 years of
27 service. Unused sick leave can be counted toward an employee's years of service. The employee must
28 have at least ten (10) years of credible service to continue group health insurance coverage with the State
29 of Tennessee.

30 The employee must be employed by the Marshall County Board of Education (MCBOE) for fifteen (15)
31 years, non-consecutive, the last five (5) years of service with the school system, and have the system's
32 insurance during those five (5) years. MCBOE will pay a portion of the premium until the employee
33 reaches the age of 65.

34 Anyone hired after July 1, 2015, is not eligible for state insurance at retirement.

35 ~~Teachers who retire under TCRS may be employed up to one hundred twenty (120) days per year without~~
36 ~~loss of retirement benefits. Retired teachers may substitute teach for additional days if the director of~~

1 schools certifies in writing to the Division of Retirement that no other qualified personnel are available
2 to substitute teach.⁸

3 ~~The director of schools may employ teachers retired for at least one year for full time employment as a
4 kindergarten through twelfth grade teacher on a year to year basis. Retirement benefits will not be lost
5 or suspended under certain conditions, which include but are not limited to the following:⁹~~

6 ~~1. The director of schools of the employing system shall certify in writing that no other qualified
7 individuals are available to fill the position;~~

8 ~~2. The Commissioner of Education shall certify that the employing school system serves an area
9 that lacks qualified teachers to serve in the position to be filled;~~

10 ~~3. The retired teacher shall hold a valid license and shall not be entitled to tenure status;~~

11 ~~4. The retired teacher shall not be eligible to accrue additional retirement benefits, accrue leave or
12 receive medical insurance coverage; and~~

13 ~~5. The salary paid to the retired member shall not be less than the rate of compensation set by the
14 Board for teachers with no experience filling similar positions, nor more than eighty five percent
15 (85%) of the rate of compensation set by Board of teachers with comparable training and years
16 of experience filling similar positions.~~

17 *(Note: Nonrenewal of non-tenured teachers after the contract year is not suspension or dismissal and
18 does NOT follow the suspension/dismissal procedures outlined in this policy. Rather, nonrenewal of
19 non-tenured teachers after the contract year follows the nonrenewal procedures outlined in this policy.)*

Legal References:

1. TCA 49-5-511(a)(3)
2. TCA 49-2-301(b)(1)(EE), TCA 49-5-512
3. TCA 49-5-409
4. Public Acts of 2022, Chapter No. 678
5. TCA 49-5-508
6. TCA 49-5-411(a)
7. TCA 49-5-706
8. TCA 49-5-411(b)
9. TCA 8-36-805

Cross Reference:

- Public Hearings 1.401
Teacher Tenure 5.117
Recommendations and File Transfers 5.203

Marshall County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Substitute Teachers	Descriptor Code: 5.701	Issued Date: 08/08/22
		Rescinds: 5.701	Issued: 12/13/21

1 Substitute teachers are those teachers used to replace teachers on leave or to fill temporary vacancies
2 **until a licensed teacher is available.**^{1,2} All substitute teachers ~~shall be employed by the director of schools~~
3 ~~and paid by the Board~~ **may be employed and paid directly by the Board or by a third-party employer**
4 **through an agreement between such third-party employer and the Board.**

5 **Substitute teachers employed by third-party entities shall be subject to the same unemployment benefit**
6 **eligibility conditions as substitute teachers employed directly by the Board.**²

7 **APPLICATION/QUALIFICATIONS**

8 Criminal history record checks and fingerprinting of applicants for substitute teacher are required.³

9 Applicants whose records with the State Department of Education indicate a license or certificate
10 currently in revoked status shall not be hired.⁴

11 Qualifications for substitute teachers shall be a high school diploma or GED and attendance at a
12 substitute training session.

13 The substitute teacher lists will be prepared by the personnel director who will maintain a complete file
14 on all substitute teachers. This file will include transcripts, credentials, recommendations and other
15 pertinent information. A list of all approved substitutes shall be provided to all building principals. **Only**
16 those persons on the approved substitute list shall be employed to substitute teach.

17 **COMPENSATION**

18 The compensation of substitute teachers is determined annually by the Board.

19 Retired teachers serving as substitutes who do not have an active teaching license shall be paid the same
20 as a retired substitute teacher with an active teaching license. This only applies to teachers who retired
21 after July ~~2~~ **1**, 2011, through July 1, 2016.⁵

22 **CERTIFICATION**

23 When substituting for a regular teacher who has been absent for twenty (20) consecutive days, a
24 substitute teacher ~~must~~ **shall** possess a teaching certificate with endorsement in the discipline(s) to be
25 taught **or shall be a retired teacher that held the appropriate endorsement.**⁶ When substituting for a teacher
26 without sick leave, the substitute shall be certified and paid according to the state salary schedule.¹

~~1 Retired teachers may substitute one hundred twenty (120) days per year without loss of retirement
2 benefits,¹ and may substitute for additional days if the director of schools certifies in writing to the
3 Division of Retirement that no other qualified personnel are available to substitute teach.⁶~~

4 **EMERGENCY NEEDS**

5 All teacher aides, secretaries and clerks are approved substitute teachers for use in emergency situations.
6 Emergency use shall be defined as less than a full day due to the regular or substitute teacher being
7 unable to arrive on time or remain for the full day.

8 Said substitutes shall receive the proportionate equivalent salary regular substitute teachers would
9 receive under similar circumstances or their regular salary, if higher; however, they shall not receive pay
10 for both positions at the same time.

11 **TRAINING AND ORIENTATION**

12 The director of schools shall be responsible for providing appropriate training and development
13 programs for substitute teachers.

14 All substitute teachers shall be required to attend an orientation session held at the beginning of each
15 school year to provide instructions regarding reporting, pay schedules, and other pertinent information
16 and to answer questions.

17 Substitute teachers shall assume the same responsibilities and have the same authority as the regular
18 teacher, including bus duty and playground supervision.

19 **RE-EMPLOYMENT/TERMINATION**

20 On an annual basis, the director of schools, with input from the principals, shall determine which
21 substitute teachers performed at an acceptable level. Substitute teachers who performed below an
22 acceptable level shall not be re-employed.

23 All substitutes shall be responsible for providing correct addresses and phone numbers and for notifying
24 the principal if they wish to terminate their service as substitutes.

Legal References:

1. TRR/MS 0520-1-2-.04(5)
2. TCA 49-5-709
3. TCA 49-5-413(a)(2)
4. TCA 49-2-203(a)(14)
5. TCA 49-3-312(b)
6. TCA 49-3-312(a); TRR/MS 0520-01-02-.04(5)(b)

Cross References:

- Background Investigations 5.118
Employment of Retirees 5.119

Marshall County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Attendance	Descriptor Code: 6.200	Issued Date: 08/08/22
		Rescinds: 6.200	Issued: 07/12/21

1 Attendance is a key factor in student achievement and therefore, students are expected to be present each
2 day school is in session.

3 **The director of schools/designee shall ensure that this policy is posted in each school building and**
4 **disseminated to all students, parent(s)/guardian(s), teachers, and administrative staff.**

5 The attendance supervisor shall oversee the entire attendance program which shall include:¹

- 6 1. All accounting and reporting procedures and their dissemination;
- 7 2. Alternative program options for students who severely fail to meet minimum attendance
8 requirements;
- 9 3. Ensuring that all school-age children attend school;
- 10 4. Providing documentation of enrollment status upon request for students applying for new or
11 reinstatement of driver's permit or license; and
- 12 5. Notifying the Department of Safety whenever a student with a driver's permit or license
13 withdraws from school ~~or fails to maintain satisfactory academic progress.~~²

14 Student attendance records shall be given the same level of confidentiality as other student records. Only
15 authorized school officials with legitimate educational purposes may have access to student information
16 without the consent of the student or parent(s)/guardian(s).³

17 ABSENCES

18 Absences shall be classified as either excused or unexcused as determined by the principal or assistant
19 principal. Professional documentation shall be required.

20 Excused absences shall include:⁴

21 **I. Medical Excuses:** Students must provide valid documentation for absences which details accurate
22 dates of illness (this includes doctors, dentists, and/or health care agencies). Upon returning to school,
23 a student has three (3) school days in which to submit a note. After three (3) days, the absence(s) will
24 become permanently unexcused.

25
26 **II. Personal Days:** Beginning with the 2020-2021 school year, students will be allowed three (3)
27 excused personal days per semester. These days will cover the following types of absences; however,
28 proper documentation must be presented to the office in order for the absence to be excused:

- 29 1. Personal illnesses, serious family illness or family emergency – (a note from the student's
30 parent/guardian or legal custodian will be required for the student's returning to school). The

1 note should include the reason(s) for and the date(s) of the absence. Upon returning to school, a
2 student has three (3) school days in which to submit a note. After three (3) days, the absence(s)
3 will become permanently unexcused.

4 2. Driver's license (documentation is required).

5 3. Deaths

6 A. In the family – One (1) day will be excused. Additional days will be excused at the discretion
7 of the principal (program or death notice is required upon return to school)

8 B. Of others – The principal may excuse absences with appropriate documentation.

9 4. Religious Holidays/Retreats⁵ – Religious holidays will be excused with proper documentation
10 from the parent. Religious retreats must be pre-authorized by the principal with documentation
11 from religious church/agency sponsoring the retreat.

12 5. Appearance in court (documentation from a court official will be required as documentation).

13 6. Pregnancy.

14 7. Extreme weather conditions.

15 8. School-endorsed activities.

16
17 **III. Principal's Discretion:** Absences involving extenuating or unusual circumstances may be
18 approved or pre-approved by the principal on a case-by-case basis.

19 Any absence without a note is automatically an unexcused absence.

20 The principal shall be responsible for ensuring that:⁶

21 1. Attendance is checked and reported daily for each class;

22 2. Daily absentee sheets contain sign in/sign out sheets and indicate students present or absent for
23 the majority of the day;

24 3. All student absences are verified;

25 4. Written excuses are submitted for absences and tardiness; and

26 5. System-wide procedures for accounting and reporting are followed.

27 **NON-SCHOOL SPONSORED EXTRACURRICULAR ACTIVITY⁹**

28 A principal/designee may excuse a student to participate in non-school sponsored extracurricular
29 activities. The principal shall document the approval in writing and shall excuse no more than ten (10)
30 absences each school year. No later than seven (7) business days prior to the student's absence, the
31 student shall provide documentation to the school as proof of the student's participation along with a
32 written request for the excused absence from the student's parent/guardian. The request shall include the
33 following:

34 1. Student's name and personal identification number;

35 2. Student's grade;

36 3. The dates of the student's absence;

37 4. The reason for the student's absence; and

38 5. The signatures of the student and parent/guardian.

39

40

1 **RELEASED TIME COURSE¹⁰**

2 A principal/designee may excuse a student to attend a course in religious moral instruction for up to one
3 (1) class period per school day. Students shall not be excused during any class which requires an
4 examination for state or federal accountability purposes.

5 The student shall submit a written consent form signed by the student's parent/guardian prior to
6 participation in the released time course. The principal/designee shall document the approval in writing.
7 The student shall provide documentation to the principal/designee as proof of the student's participation
8 in the released time course.

9 The district shall not be responsible for transporting students to and from the place of instruction.

10 Upon submission of the student's transcript from the entity that provided the released time course, the
11 student may be awarded one-half (1/2) unit of elective credit.

12 The Director of Schools shall develop procedures with secular criteria for determining whether credit
13 shall be awarded.

14 **TRUANCY**

15 *General*

16 Annually, the Director of Schools/designee will provide written notice to parent(s)/guardian(s) that
17 attendance at school is required. Students shall be present at least fifty percent (50%) of the scheduled
18 school day in order to be counted present. Students may attend part-time days, alternating days, or for a
19 specific amount of time as indicated in their Individualized Education Plan or 504 Plan and shall be
20 considered present for school attendance purposes. If a student is required to participate in a remedial
21 instruction program outside of the regular school day where there is no cost to the parent(s)/guardian(s)
22 and the school system provides transportation, unexcused absences from these programs shall be
23 reported in the same manner.⁷

24 A student who is absent three (3) days without adequate excuse shall be reported to the Director of
25 Schools/designee who will, in turn, provide written notice to the parent(s)/guardian(s) of the student's
26 absence. If a parent does not provide documentation within adequate time excusing those absences, or
27 request an attendance hearing, then the Director of Schools shall implement the progressive truancy plan
28 described below prior to referral to juvenile court.

29 Prior to referral to juvenile court, the following progressive truancy plan will be implemented.

30 *Progressive Truancy Plan⁸*

31 **Tier I**

32 Tier I of the progressive Truancy Plan shall apply to all students within the district and include
33 schoolwide prevention-oriented supports to assist with satisfactory attendance. These prevention-
34 oriented supports may include, but are not limited to:

- 1 1. Written notification of student absences;
- 2 2. Parent and/or student consultation;
- 3 3. Counseling referrals; or
- 4 4. Other supports deemed appropriate by the school administration.

5 **Tier II**

6 At five (5) unexcused absences, the Truancy Intervention Specialist will work with the school
7 administration to schedule a meeting with the student and parent. At the meeting, an attendance contract
8 shall be signed which specifies the school's attendance expectations for the student, the period for which
9 the contract is effective, and penalties for further absences. In addition, an Individualized Assessment
10 Plan shall be conducted to determine what may be needed to prevent additional unexcused absences.
11 Such things as counseling, community-based services, or other services may be referred and/or
12 implemented.

13 The school and Truancy Intervention Specialist will continue to monitor the student's attendance and
14 meet with the student to discuss progress.

15 **Tier III**

16 If a student continues with additional unexcused absences after Tier I and Tier II have been attempted,
17 then Tier III will be implemented. It will consist of parents and students being cited to the Marshall
18 County Truancy Board for additional services and a warning of juvenile court. Once all three Tiers have
19 been attempted, students and/or parents will be cited to Juvenile Court.¹³ **The interventions shall address
20 students' needs in an age-appropriate manner. Finalized plans shall be approved by the director of
21 schools/designee.**

22 **STATE-MANDATED ASSESSMENT**

23 **Students who are absent the day of the scheduled end-of-course (EOC) exams shall present a signed
24 doctor's excuse or shall have been given an excused release by the principal prior to testing to receive
25 an excused absence. Students who have excused absences will be allowed to take a make-up exam.
26 Excused students will receive an incomplete in the course until they have taken the EOC exam.**

27 **Students who have an unexcused absence shall receive a failing grade on the EOC exam which shall be
28 averaged into their final grade.**

29 **DRIVER'S LICENSE REVOCATION²**

30 More than ten (10) consecutive or fifteen (15) reported absences (unexcused) by a student during any
31 semester renders a student ineligible to retain a driver's permit or license, or to obtain such if of age.

32 ~~In order to qualify for reclaiming a driver's permit or license, the student must make a passing grade in
33 at least three (3) full unit subjects or their equivalency at the conclusion of a subsequent grading period.~~

34

35

1 CREDIT/PROMOTION DENIAL

2 Credit/Promotion denial determinations may include student attendance; however, student attendance
3 may not be the sole criterion.¹¹ However, if attendance is a factor, prior to credit/promotion denial, the
4 following shall occur:

- 5 1. Parents and students shall be advised if a student is in danger of credit/promotion denial due to
6 excessive absenteeism.
- 7 2. Procedures in due process are available to the student when credit or promotion is denied.

8 Out-of-School Suspension days are likewise unexcused absences.

9 The principal shall be responsible for ensuring that:⁷

- 10 1. Attendance is checked and reported daily for each class;
- 11 2. Daily absentee sheets contain sign in/sign out sheets and indicate students present or absent for
12 the majority of the day;
- 13 3. All student absences are verified;
- 14 4. Written excuses are submitted for absences and tardiness;
- 15 5. System-wide procedures for accounting and reporting are followed; and
- 16 6. Students who are absent three (3) days without adequate excuse shall be reported to the director
17 of schools/designee who will, in turn, provide written notice to the parent(s)/guardian(s) of the
18 student's absence.⁸ The director of schools/designee shall also comply with state law regarding
19 the reporting of truant students to the proper authorities.⁸

20 TARDIES, EARLY DISMISSALS AND DETENTION

- 21 1. Truancy is defined as an unexcused absence for an entire school day, a major portion of the
22 school day or any portion of any class, study hall or activity during the school day for which the
23 student is scheduled.
- 24 2. Any student who misses more than fifteen (15) minutes of a class period will be counted as
25 absent.

26 ELEMENTARY TARDY* POLICY

27 *A tardy is defined as a late check in or an early check out from school.

28 After five (5) unexcused tardies, parents will receive written notice from school as a warning that further
29 unexcused tardies will result in a summons to the Marshall County Schools Tardy Review Board. After
30 a student reaches eight (8) unexcused tardies, parents will be summoned to appear before the Tardy
31 Review Board. After a subsequent unexcused tardy, parents may be charged with Educational Neglect
32 in the Marshall County Juvenile Court.

33 Please note: Elementary students receive three parent notes per semester. Parent notes can be used for
34 unexcused tardies.

35

1 RULES AND PENALTIES

- 2 1. A student must present documentation of his/her absence and receive a class admittance note
3 before entering class. Documentation must be turned in within three (3) school days from the
4 date the student returns to school, or the absences will be unexcused.
- 5 2. All missed classwork and tests (whether from an excused or unexcused absence) may be made
6 up if the student makes the request immediately upon returning to school and if class time is not
7 taken. Requests for make-up work made prior to the first bell must be provided by the teacher(s)
8 by 3:00 p.m. the same day. Make-up work must be completed and returned to the teacher within
9 one day per absence.
- 10 3. Time spent in before-school or after-school detention is for disciplinary purposes and will not be
11 construed as make-up time. Under no circumstances will detention time be substituted for class
12 time and/or work missed.
- 13 4. If a student has an illness that requires hospitalization exceeding ten (10) school days, the student,
14 or his/her parent/guardian may apply to the Special Populations Supervisor for a “homebound”
15 teacher to provide instruction.
- 16 5. The principal shall be responsible for notifying in writing the director of schools and the parents
17 of the student of any action taken by the school.
- 18 6. A student participating in a school-sponsored activity, whether on or off campus, will not be
19 counted absent. The student will be eligible to make up all work missed and will receive full
20 credit for the assignment upon completion of the work. To qualify as “school-sponsored”, the
21 activity must be school-planned, school-directed, and supervised by an approved sponsor.
- 22 7. Mass exodus, early dismissal, or late arrival of all students, or any segment of students, will not
23 be permitted for any reason except for emergencies such as inclement weather or other
24 unavoidable situations, unless instruction time is made up in full.
- 25 8. Student attendance records will be given the same level of confidentiality as other student
26 records. Only authorized school officials engaged in legitimate educational purposes may have
27 access to student information without the express consent of the parent or guardian, if the student
28 is a minor, or the student, if he or she has attained the age of eighteen (18).⁴
- 29 9. Foreign exchange students will be dealt with on a case-by-case basis by the principal.

30 ATTENDANCE HEARING¹²

31 Students with excessive (more than five (5)) unexcused absences or those in danger of credit/promotion
32 denial shall have the opportunity to appeal to an attendance hearing committee appointed by the
33 principal. If the student chooses to appeal, the student or his/her parent(s)/guardian(s) shall be provided
34 written or actual notice of the appeal hearing and shall be given the opportunity to address the committee.
35 The committee will conduct a hearing to determine if any extenuating circumstances exist to excuse an
36 absence(s) or to determine if the student has met attendance requirements that will allow him/her to pass
37 the course or be promoted. Upon notification of the attendance committee decision, the principal shall
38 send written notification to the Director of Schools/designee and the parent(s)/guardian(s) of the student
39 of any action taken regarding the excessive unexcused absences. The notification shall advise
40 parent(s)/guardian(s) of their right to appeal such action within two (2) school days to the Director of
41 Schools/designee.

42 The appeal shall be heard no later than ten (10) school days after the request for appeal is received.

1 Within five (5) school days of the Director of Schools/designee rendering a decision, the student's
2 parent(s)/guardian(s) may request a hearing by the Board, and the Board shall review the record.
3 Following the review, the Board may affirm or overturn the decision of the Director of Schools/designee.
4 The action of the Board shall be final.

5 The Director of Schools/designee shall ensure that this policy is posted in each school building and
6 disseminated to all students, parents, teachers, and administrative staff.

7

8

9

10

11

12

13

14

Legal References:

1. TCA 49-6-3006
2. TCA 49-6-3017(c); Public Acts of 2022, Chapter No. 878
3. 20 USCA § 1232g
4. TRR/MS 0520-01-02-.17(5); State Board of Education Policy 4.100
5. TCA 49-6-2904(b)(5)
6. TCA 49-6-3007
7. TCA 49-6-3021
8. TCA 49-6-3007; TCA 49-6-3009
9. TCA 49-6-3022
10. TCA 49-2-130
11. TCA 49-2-203(b)(7); TCA 49-6-3002(b)
12. TRR/MS 0520-01-02-.17(7)
13. TCA 49-6-3009

Cross References

- School Calendar 1.800
- Extracurricular Activities 4.300
- Interscholastic Athletics 4.301
- Field Trips and Excursions 4.302
- Reporting Student Progress 4.601
- Promotion and Retention 4.603
- Recognition of Religious Beliefs, Customs & Holidays 4.803
- Voluntary Pre-K Attendance 6.2011
- Homeless Students 6.503
- Students in Foster Care 6.505
- Students from Military Families 6.506
- Student Records 6.600

Marshall County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Attendance of Non-Resident Students	Descriptor Code: 6.204	Issued Date: 08/08/22
		Rescinds: 6.204	Issued: 07/11/16

1 Students residing outside the boundaries of the Marshall County School System may attend schools
2 within the school system under the following conditions:

- 3 1. There is available space in the school requested as determined by the principal and director of
4 schools.
 - 5 2. The school requested must be able to meet the student's total educational needs through existing
6 programs, facilities, and personnel.
 - 7 3. The student's records demonstrate acceptable conduct and attendance as determined by the
8 school principal and director of schools.¹
 - 9 4. Children who have a parent or guardian employed by the Marshall County School System will
10 automatically be permitted to attend Marshall County Schools.³
 - 11 5. The director of schools and the school principal are authorized to investigate each request. Final
12 determination will be decided by the director of schools.¹ Parents may appeal the decision to the
13 Board of Education.²
 - 14 6. The status of any non-resident student (due to overcrowding, discipline problems, attendance
15 issues, etc.) may be evaluated annually by the director of schools and the school principal.
 - 16 7. The student or his/her parent or guardian can provide transportation to the school or to the nearest
17 Marshall County bus stop.
 - 18 8. **Non-resident students shall make application at least sixty (60) prior to the first day of school.⁴**
 - 19 9. **Requests from students from adjoining states to attend school shall be considered on a case-by-
20 case basis.⁵**
-

Legal References:

1. TCA 49-6-3104; TCA 49-6-3105; TRR/MS 0520-01-03-.03(11)(f)-(i)
2. TCA 49-6-3108
3. TCA 49-6-3113; TCA 49-6-3103
4. TCA 49-6-3108; TCA 49-6-403(f)
5. TCA 49-6-3113; TCA 49-6-3103; Public Acts of 2022, Chapter No. 709

Cross Reference:

Students from Military Families 6.506

Marshall County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Zero Tolerance Offenses	Descriptor Code: 6.309	Issued Date: 08/08/22
		Rescinds: 6.309	Issued: 07/09/18

1 In order to ensure a safe and secure learning environment, the following offenses shall not be tolerated:

2 **WEAPONS & DANGEROUS INSTRUMENTS**

3 Students shall not possess, handle, transmit, use or attempt to use any dangerous weapon in school
4 buildings or on school grounds at any time, or in school vehicles and/or buses or off the school grounds
5 at a school-sponsored activity, function or event.¹

6 Dangerous weapons for the purposes of this policy shall include, but are not limited to a firearm or
7 anything manifestly designed, made or adapted for the purpose of inflicting death or serious bodily injury
8 or anything that in the manner of its use or intended use is capable of causing death or serious bodily
9 injury.²

10 Violators of this section shall be subject to suspension and/or expulsion from school.

11 *Firearms (as defined in 18 U.S.C. § 921)*³

12 In accordance with state law, any student who brings or possesses a firearm on school property shall be
13 expelled for a period of not less than one (1) calendar year. The director of schools shall have the
14 authority to modify this expulsion requirement on a case-by-case basis.⁴

15 **DRUGS/~~2nd OFFENSE~~ ALCOHOL**

16 In accordance with state law, any student who unlawfully possesses any drug including any controlled
17 substance, controlled substance analogue, or legend drug on school grounds or at a school-sponsored
18 event, shall be expelled for a period of not less than one (1) calendar year. The director of schools shall
19 have the authority to modify this expulsion requirement on a case-by-case basis.⁵ Offenses include
20 possession, consumption or being under the influence.

21 **ASSAULT**

22 In accordance with state law, any student who commits aggravated assault or commits assault that results
23 in bodily injury⁸ upon any teacher, principal, administrator, any other employee of the school or school
24 resource officer shall be expelled for a period of not less than one (1) calendar year. The director of
25 schools shall have the authority to modify this expulsion requirement on a case-by-case basis.⁵

26

27

1 **ELECTRONIC THREATS**

2 In accordance with state law, any student who transmits by an electronic device any communication
3 containing a credible threat to cause bodily injury or death to another student or school employee and
4 the transmission of such threat creates actual disruptive activity at the school that requires administrative
5 intervention shall be expelled for a period of not less than one (1) calendar year. The director of schools
6 shall have the authority to modify this expulsion requirement on a case-by-case basis.⁶

7 **NOTIFICATION**

8 When it is determined that a student has violated this policy, the principal of the school shall notify the
9 student's parent or guardian and the criminal justice or juvenile delinquency system as required by law.⁷

10

11

12

13

14

15

16

Legal References:

1. TCA 39-17-1309
2. TCA 39-11-106(a)(5)(A)(B)
3. 18 U.S.C. 921
4. 20 U.S.C. § 8921; TCA 49-6-4216(b); TCA 49-6-3401(g)
5. TCA 49-6-3401(g); TCA 49-6-4216 (b)
6. TCA 49-6-4216(a)(2)(C)
7. TCA 49-6-4209; TCA 39-17-1312
8. TCA 39-13-101(a)(1); Public Acts 2018,
Chapter No. 958

Cross References:

- Discipline Procedures 6.313
Suspension/Expulsion/Remand 6.316

Marshall County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Admission of Suspended or Expelled Students	Descriptor Code: 6.318	Issued Date: 08/08/22
		Rescinds: 6.318	Issued: 08/14/01

1 The Board may deny admission of any student (except those in state custody) who has been expelled or
2 suspended from another school system in Tennessee or another state even though the student has
3 established residency in the system in which s/he seeks enrollment.

4 After a request for enrollment is made, the director of schools shall investigate the facts surrounding the
5 suspension/expulsion from the former school system and make a recommendation to the Board to
6 approve or deny the request.

7 The Board shall not deny enrollment beyond the length of the imposed suspension/expulsion.

8 ~~If the action of the Board is to deny admission, the director of schools shall, on behalf of the Board of~~
9 ~~Education, notify the Commissioner of Education of the decision.~~

10 Any school system that accepts enrollment of a student from another school system may dismiss the
11 student if it is determined subsequent to the enrollment that the student has been suspended or expelled
12 from the former school system.¹

13

14

15

16

17

18

Legal References:

1. TCA 49-6-3401(f); Public Acts of 2022, Chapter No. 868; 20 U.S.C.A. § 1232g(b)(4)(h)

Cross References:

School Admissions 6.203
Student Records 6.600-603

Marshall County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Reporting Child Abuse	Descriptor Code: 6.409	Issued Date: 08/08/22
		Rescinds: 6.409	Issued: 11/19/20

1 *General*

2 The director of schools shall:¹

- 3 1. Designate one employee as the Child Abuse Coordinator (the Coordinator) and an additional
- 4 employee to serve as the Alternate Child Abuse Coordinator (the Alternate) for each school;
- 5 2. Require that the Coordinator and the Alternate receive appropriate training;
- 6 3. Supply the Coordinator with all necessary resources;
- 7 4. Ensure that all school personnel **working directly with students** annually complete the child abuse
- 8 training program required by state law.²

9 The Coordinator shall assist any employee with appropriately reporting and responding to instances of

10 child abuse or child sexual abuse.

11 **REPORTING**

12 All personnel shall be alert for any evidence of child abuse, sexual abuse, or neglect.³ If personnel know

13 or have reasonable cause to suspect child abuse, sexual abuse, or neglect, a report shall be filed

14 immediately with the Coordinator, the Department of Children’s Services (DCS), and law enforcement.⁴

15 **When alleged abuse involves someone employed by, previously employed by, or otherwise affiliated**

16 **with the school, the report may be made directly to the DCS and law enforcement prior to notifying the**

17 **Coordinator.**⁴

18 The report shall include, to the extent known by the reporter:⁶

- 19 1. The name, address, telephone number, and age of the child;
- 20 2. The name, address, and telephone number of the parents or persons having custody of the child;
- 21 3. The nature and extent of the abuse or neglect; and
- 22 4. Any evidence to the cause or any other information that may relate to the cause or extent of the
- 23 abuse or neglect.

24 The Director of Schools/designee shall develop reporting procedures, including sample indicators of

25 abuse and neglect, and shall disseminate the procedures to all school personnel.

26 **CONFIDENTIALITY**

27 District employees shall keep all information regarding any child abuse confidential in accordance with

28 state law.

1 INVESTIGATIONS

2 School administrators and employees have a duty to cooperate, provide assistance and information in
3 child abuse investigations⁷ including permitting DCS teams to conduct interviews while the child is at
4 school. The principal may control the time, place and circumstances of the interview but may not insist
5 that a school employee be present even if the suspected abuser is a school employee or another student.
6 The principal is not in violation of any laws by failing to inform parent(s)/guardian(s) that the child is to
7 be interviewed even if the suspected abuser is not a member of the child's household.⁸

8

9

Legal References:

1. TCA 49-6-1601
2. TCA 37-1-408; Public Acts of 2022, Chapter No. 841
3. TCA 37-1-403(a)(1); TCA 37-1-412; TCA 37-1-602; TCA 37-1-605(a)(4)
4. TCA 37-1-403(a)(2); TCA 49-6-1601
5. Public Acts of 2022, Chapter No. 781
6. TCA 37-1-403(b)
7. TCA 37-1-611(b)
8. Tenn. Op. Atty. Gen. No. 87-101 (June 9, 1987)

Cross References

Recommendations and File Transfers 5.203
Staff-Student Relations 5.610
Interrogations and Searches 6.303
Student Discrimination, Harassment, Bullying,
Cyber-bullying, and Intimidation 6.304
Title IX & Sexual Harassment 6.3041
Promoting Student Welfare 6.400

Marshall County Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: <p style="text-align: center;">Library Materials</p>	Descriptor Code: <p style="text-align: center;">4.402</p>	Issued Date: <p style="text-align: center;">08/08/22</p>
		Rescinds:	Issued:

1 *General*

The librarian shall be responsible for library collection development. Library materials shall be reviewed to ensure the content aligns with state law.¹ The library collection shall adhere to the following criteria:

1. Materials shall be suitable for and consistent with the educational mission of the school;
2. Materials shall be appropriate for the age and maturity levels of the students who may access them. The determining factor will be based on an assessment of any mature themes or content (i.e., violence, sexual content, vulgar language, substance abuse);
3. Materials shall contain literary, historical, and/or artistic value and merit; and
4. The collection as a whole shall offer a variety of viewpoints.

The librarian shall be responsible for periodically reviewing the district’s library collection in line with these established standards.

COMPLAINTS

If a complaint is made by an employee, student, or parent/guardian, this process is to be followed:

1. Inform the complainant of the selection procedures and make no commitments.
2. Request the complainant to submit a Request for Reconsideration of Library Materials form.
3. Inform the principal (and other appropriate personnel).
4. Keep challenged materials available for use during the reconsideration process.
5. Upon receipt of the completed form, the principal shall notify the director of schools.
6. The principal shall request review of the challenged materials by an ad hoc materials review committee within thirty (30) days. The review committee is appointed by the principal and includes certified library media personnel, representatives from classroom teachers, one or more parents, and may include one or more students. The principal will inform the director of schools of the review committee’s progress.
7. The review committee shall take the following steps after receiving the challenged materials:
 - a. Read, view, or listen to the contested material in its entirety;
 - b. Check general acceptance of the material by reading recognized and evaluative reviews;
 - c. Determine the extent to which the material is appropriate for the age and maturity levels of the students who have access to the materials and whether the material is suitable for, and consistent with, the educational mission of the school;
 - d. Complete the appropriate Checklist for Reconsideration of Library Materials, judging the material for its strength and value; and

- e. Present a recommendation to the director of schools and the Board.
8. The Board shall review the recommendation presented by the review committee and make the determination whether the material is appropriate for the age and maturity levels of the students who have access to the materials and whether the material is suitable for, and consistent with, the educational mission of the school.
9. If it is determined that the material is not appropriate for the age and maturity levels of the students who have access to them or is not suitable for, and consistent with, the educational mission of the school, the Board shall require the school to remove the material from the library collection.

Legal References:

1. *Board of Education, Island Trees Union Free School District No. 26 v. Pico*, 457 U.S. 853, 102 S. Ct. 2799 (1982); Public Acts of 2022, Chapter No. 744

Cross References:

Textbooks and Instructional Materials 4.400
Web Pages 4.407
Controversial Materials 4.801

<h1>Marshall County Board of Education</h1>			
Monitoring: Review: Annually, in November	Descriptor Term: <h2 style="text-align: center;">Library Materials</h2>	Descriptor Code: 4.402	Issued Date: 08/08/22
		Rescinds:	Issued:

1 *General*

The librarian shall be responsible for library collection development. Library materials shall be reviewed to ensure the content aligns with state law.¹ The library collection shall adhere to the following criteria:

1. Materials shall be suitable for and consistent with the educational mission of the school;
2. Materials shall be appropriate for the age and maturity levels of the students who may access them. The determining factor will be based on an assessment of any mature themes or content (i.e., violence, sexual content, vulgar language, substance abuse);
3. Materials shall contain literary, historical, and/or artistic value and merit; and
4. The collection as a whole shall offer a variety of viewpoints.

Each librarian shall be responsible for periodically reviewing his/her school’s library collection.

COMPLAINTS

If a complaint is made by an employee, student, or parent/guardian of the Marshall County School system, this process is to be followed:

1. Inform the complainant of the selection procedures and make no commitments.
2. Request the complainant to submit a Request for Reconsideration of Library Materials form.
3. Inform the principal (and other appropriate personnel).
4. Keep challenged materials available for use during the reconsideration process.
5. Upon receipt of the completed form, the principal shall notify the director of schools.
6. The principal shall request review of the challenged materials by an ad hoc materials review committee. The review committee is appointed by the principal and includes certified Library Media Specialists, representatives from classroom teachers, one or more non-biased parents, and may include one or more students. The principal is responsible for acquiring the challenged materials and the principal is responsible for distributing challenged materials to the ad hoc materials review committee. To allow time for material acquisition, distribution, and review of challenged materials, a period of thirty (30) working days will be allowed for a final decision to be made by the committee. The principal will inform the director of schools of the review committee’s decision
7. The review committee shall take the following steps after receiving the challenged materials:
 - a. Read, view, or listen to the contested material in its entirety;
 - b. Check general acceptance of the material by reading recognized and evaluative reviews;

- c. Determine the extent to which the material is appropriate for the age and maturity levels of the students who have access to the materials and whether the material is suitable for, and consistent with, the educational mission of the school;
 - d. Complete the appropriate Checklist for Reconsideration of Library Materials, judging the material for its strength and value; and
 - e. Present a recommendation to the director of schools and the Board.
8. The Board shall review the recommendation presented by the review committee and make the determination whether the material is appropriate for the age and maturity levels of the students who have access to the materials and whether the material is suitable for, and consistent with, the educational mission of the school.
9. If it is determined that the material is not appropriate for the age and maturity levels of the students who have access to them or is not suitable for, and consistent with, the educational mission of the school, the Board shall require the school to remove the material from the library collection.

Legal References:

1. *Board of Education, Island Trees Union Free School District No. 26 v. Pico*, 457 U.S. 853, 102 S. Ct. 2799 (1982); Public Acts of 2022, Chapter No. 744

Cross References:

Textbooks and Instructional Materials 4.400
Web Pages 4.407
Controversial Materials 4.801

I would like to recommend the following to serve as the Marshall County School System Attendance Committee for 2022-2023:

Julie Keny Cathey, Board Member, 5th District

Kristen Gold, Board Member, 3rd District

Brent Adcox, Principal, Cornersville School

Tracy Kilpatrick, Principal, Oak Grove Elementary School

Ginger Tepedino, Attendance Coordinator

Justin Perry, Principal, Marshall County High School

Angie Phifer, Principal, Forrest School

Jacob Sorrells

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Minutes	Descriptor Code: 1.406	Issued Date: 08/12/19
		Rescinds: 1.406	Issued: 10/12/99

1 The director of schools shall keep, or cause to be kept, complete and accurate minutes of all meetings of
2 the Board.¹ The draft of the minutes of the previous meeting shall be sent to all board members with the
3 agenda for the subsequent meeting. Following their approval by the Board, the minutes shall be signed
4 by the chair and director of schools.² The minutes shall become permanent records of the Board and
5 shall be made available to interested citizens and the news media upon request.^{2,3} A copy shall be
6 provided to all board members, the president of the local education association, and to each of the schools
7 no more than thirty (30) days after the approval by the Board.⁴

8 The minutes shall include:

- 9 1. The nature of the meeting (regular or special), time, place, date, board members present or absent,
10 and the approval of the minutes of the preceding meeting;²
- 11 2. A record of all motions, proposals, and resolutions passed or denied by the Board, together with
12 the names of the members making and seconding the motions, and a record of the members
13 voting “aye” and “nay” in the event of a roll call vote;²
- 14 3. Names of persons addressing the Board and the purpose of their remarks; and
- 15 4. A brief account of those items discussed, and whether or not any motions were made regarding
16 those items.

Legal References:

1. TCA 49-2-301(b)(1)(C)-(D)
2. TCA 8-44-104(a)
3. TCA 10-7-503(a)(1)(B), (a)(2)(B)
4. TCA 49-2-203(a)(11); Public Acts of 2019,
Chapter No. 248

Cross References:

Duties of Officers 1.201

July 11, 2022

The Marshall County Board of Education met in regular session on Monday, July 11, 2022, at 6:00 p.m., in the Board Conference Room at Jones School.

Members present were John Daniel Allen, William Bell, Julie Keny Cathey, Kristen Gold, Patty Hill, Susan Hunter, and Harvey Jones. Heidi McElhane and Andy Woodard were absent.

Pledge/Prayer

Mr. Jones made a motion, with a second by Ms. Hunter, to approve the agenda. The motion passed 7-0.

Technology Supervisor Chris Spivy addressed the board about the access control at Westhills. Mr. Jones made a motion, with a second by Mr. Allen, to approve the quote submitted by Troxell Communications. The motion passed 7-0.

During the Policy Committee report, Mr. Jones made a motion, with a second by Ms. Hunter to approve the following policies: 1.102 Board Members Legal Status, 2.806 Bids and Quotations, 3.202 Emergency Preparedness Plan, 4.101 Instructional Standards, 4.102 Virtual/Remote Education Programs, 4.210 Credit Recovery, 4.403 Reconsideration of Instructional Materials and Textbooks, 4.406 Use of the Internet, 4.600 Grading System, and 6.3071 Alcohol/Prohibited Substances/THC. The motion passed 7-0.

Presented under Consent Agenda: June 13, 2022, board meeting minutes, and June 29, 2022, executive session minutes; Personnel Hearing Officers, and the Student Disciplinary Hearing Authority. Mr. Jones made a motion, with a second by Mr. Allen, to approve the consent agenda. The motion passed 7-0.

Mr. Jones made a motion, with a second by Dr. Bell, to approve the 2022-2023 Supplements List. Prior to the vote, Mr. Jones read a disclosure statement. The motion passed 7-0.

Mr. Jones made a motion, with a second by Ms. Gold, to approve the Resolution to Transfer Funds Food Service and the Resolution to Transfer Funds General Purpose. The motion passed 7-0.

There was no new business.

During the Director's Report:

The board verified that with the recent changes in the board's salary, \$100.00 will be deducted from their salary if absent from a monthly meeting.

Dwayne Robinson, Maintenance Supervisor, gave a maintenance update.

A Policy Committee Meeting was scheduled for Monday, August 8 at 5:15 p.m.

The meeting adjourned at 6:25 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Jacob Sorrells, Director

Sick Leave Bank Trustees – 2022/2023

Julie Keny Cathey

Kristen Gold

Tamela Haislip

Nicky Randolph

Jacob Sorrells

Marshall County Board of Education

Monitoring: Review: Annually, in January	Descriptor Term: Bids and Quotations	Descriptor Code: 2.806	Issued Date: 08/17/06
		Rescinds: 2.806	Issued: 11/08/01

1
2 All purchases of supplies, materials, equipment, and contractual services in excess of ten thousand
3 dollars (\$10,000)¹, including those of individual schools, shall be based on competitive bids. These
4 bids shall be solicited by advertisement in a newspaper of general circulation within the school system.
5 However, said newspaper advertisement may be waived by the Executive Committee in an emergency.
6 The purchasing agent shall advertise for bids and receive quotations.²

7
8 All purchases of ten thousand dollars (\$10,000) or less, including those of individual schools, may be
9 made in the open market without newspaper notice, but shall, whenever possible, be based on at least
10 three (3) competitive bids.

11
12 The lowest and best bid shall be accepted, provided the purchaser reserves the right to reject any or all
13 bids or any part of any bid and, if applicable, to accept that bid which is best as evidenced by reasons
14 relative to the purpose of the purchase. Any bid may be withdrawn prior to the scheduled time for the
15 opening of bids. Any bid received after the time and date specified shall not be considered.

16
17 The bidder to whom the award is made may be required to enter into a written contract.

18
19 The practice of splitting an order or dividing items to be purchased in order to avoid the use of bidding
20 or other purchasing procedures is prohibited.

21 22 **EXEMPTIONS FROM COMPETITIVE BIDDING**

23
24 Contracts for legal services, educational consultants, and similar services by professional persons or
25 groups of high ethical standards shall not be based upon competitive bids but shall be awarded on the
26 basis of recognized competence and integrity.³

27
28 The Board may participate in TSBA's Risk Management Program and may purchase insurance through
29 the TSBA Trust without bidding, as authorized by law.⁴

30 31 32 33 34 Legal References:

- 35
36 1. Public Acts 2006; Public Chapter 664
37 2. TCA 49-2-203(a)(4); TCA 49-2-203(a)(4)(A)(B);
38 TCA 49-2-206(b)(2)
39 3. TCA 12-4-106
40 4. TCA 29-20-407
41

Bid Opening
Buses

10:00

Jerena Man
chi List

1. Cumberland — No Bid

2. Mid South — 90 passenger
sp Ed 125,251.00
134,934.00

Gasoline and Diesel

Spec Sheet

Please bid on the following:

Gasoline and Diesel

	Non-Ethanol 89 Octane	Pure Diesel No. 2
Price Per Gallon	Rack Avg. \$ <u>.035</u>	Rack Avg. \$+ <u>.040</u>
Transportation Cost	Rack Avg. \$+ <u>.035</u>	Rack Avg. \$+ <u>.045</u>
Total Cost	\$ <u>.07 cents</u>	\$ <u>.0850 cents</u>
Any additional cost for small truck delivery?	\$ <u>.14 cents</u>	

Company Name: Barber Oil Co.

Mailing Address: 659 West Main Hefernald Tr.

Signature & Title of Bidder: 

Date: 7-12-22

Telephone Number: Don Barber - Ted Wray
931-796-5425 931-446-2946

*Vendor is required to show documentation for cost on each day of invoice.

ELC Budget
2022-2023

August 2022

Account Number/Line Item Number	Health Services	ELC	Increase	Decrease	Total
72120	Line item Description	Current			
72120/131	Medical Personnel	\$29,600.00			\$29,600.00
72120/201	Social Security	\$917.60			\$917.60
72120/204	State Retirement	\$1,332.00			\$1,332.00
72120/207	Medical Insurance	\$2,889.80			\$2,889.80
72120/208	Dental Insurance	\$45.60			\$45.60
72120/212	Employer Medicare	\$215.00			\$215.00
72120/413	Medical Supplies	\$17,327.95			\$17,327.95
72120/735	Health Equipment	\$17,327.96			\$17,327.96
72120/790	Other Equipment	\$17,327.96			\$17,327.96
72120	Subtotal Health Services	\$86,983.87	\$0.00	\$0.00	\$86,983.87
Account Number/Line Item Number	Regular Capital Outlay	ELC	Increase	Decrease	Total
76100	Line item Description	Current			
76100/707	Building Improvements	\$275,000.00			\$275,000.00
76100	Subtotal Regular Capital Outlay	\$275,000.00			\$275,000.00
	Total Appropriations	\$361,983.87	\$0.00	\$0.00	\$361,983.87

Epidemiology & Laboratory Capacity (ELC) Grant

2022-2023 Justifications

72120/131 Medical Personnel- these funds will be used to pay for two nurses' salaries for half of the school year.

72120/201 Social Security- to pay fixed charges on above salaries.

72120/204 Retirement- to pay fixed charges on above salaries.

72120/207 Medical Insurance- to pay fringe benefits on above payroll.

72120/208 Dental Insurance- to pay fringe benefits on above payroll.

72120/210 Unemployment Compensation- to pay fixed charges on above salaries.

72120/212 Medicare- to pay fixed charges on above salaries.

72120/413 Medical Supplies- these funds will be used to purchase medical supplies needed for clinics and to administer COVID-19 testing.

72120/735 Health Equipment- purchasing health equipment for nurses such as AEDs, audiometers, and thermometers.

72120/790 Other Equipment- purchasing equipment to update clinics at each school.

76100/707 Building Improvements- these funds will be used for paving the parking lot at Westhills Elementary and Marshall Elementary.

ARP IDEA-B

Account Number/Line Item Number	Regular Instruction Education	ARP IDEA-B	Increase	Decrease	Total
71200	Line item Description	Current			
71200/163	Educational Assistants (3)	\$50,000.00			\$50,000.00
71200/195	Certified Sub teachers	\$841.00			\$841.00
71200/198	non Certified teachers	\$928.83			\$928.83
71200/201	Social Security	\$3,766.87			\$3,766.87
71200/204	State Retirement	\$4,494.53			\$4,494.53
71200/207	Medical Insurance	\$40,000.00			\$40,000.00
71200/208	Dental Insurance	\$186.32			\$186.32
71200/210	Unemployment Comp.	\$669.16			\$669.16
71200/212	Employer Medicare	\$495.23			\$495.23
71200/310	contracts with public agencies	\$22,491.78			\$22,491.78
71200/429	instructional materials & supplies	\$64,024.49			\$64,024.49
71200/499	other supplies & materials	\$12,000.00			\$12,000.00
71200/725	special education equipment	\$5,646.92			\$5,646.92
71200	Subtotal REGULAR INSTRUCTIONAL Ed.	\$205,545.13	\$0.00	\$0.00	\$205,545.13

Account Number/Line Item Number	Regular Instruction Education	ARP IDEA-B	Increase	Decrease	Total
72220	Line item Description	Current			
72220/524	in service/ staff development	\$10,000.00			\$10,000.00
72220	Subtotal REG. INSTRUCTIONAL PROG	\$10,000.00	\$0.00	\$0.00	\$10,000.00

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	ARP IDEA-B	Increase	Decrease	Total
99100	Line item Description	Current			
99100/590	Transfers Out	\$1,000.00			\$1,000.00
	Total Appropriations	\$216,545.13			\$216,545.13

ARP IDEA-B 23.01

Justifications

71200/163 Educational Assistants (3)- to pay for 3 educational assistant's positions.

71200/195 Certified Subs- to pay for sub when teachers are absent due to trainings.

71200/198 non-certified subs- to pay for sub when teachers are absent due to trainings.

71200/201 social security- fixed charges on above salaries

71200/204 retirement- fixed charges on above salaries

71200/207 medical insurance- fringe benefits for personnel in this budget if they choose to participate.

71200/208 dental insurance - fringe benefits for personnel in this budget if they choose to participate.

71200/210 unemployment comp. - fixed charges on above salaries

71200/212 Medicare- fixed charges on above salaries

71200/310 contracts w/other agencies- to pay for a contracted SLP that will serve TEIS, PreK walk-ins, head start.

71200/429 instructional materials & supplies-to pay for curriculum and guidance library for SEL to address disproportionality.

71200/499 other supplies& materials - purchasing assistive technology addressing behavioral concerns.

71200/725 Special Education Equipment- purchasing color printers for school level SpEd departments

72220/524 Inservice/Staff Development- professional development addressing significant disproportionality

99100/590 transfers out- transfer funds to GP to address in service- staff development

Account Number/Line Item Number	Regular Instruction Education	Preschool	Increase	Decrease	Total
71200	Line Item Description	912			
71200/310	contracts w/ other public agencies	\$17,149.87			\$17,149.87
72220	Subtotal REG. INSTRUCTIONAL PROG	\$17,149.87			\$17,149.87
	Total of Preschool Budget	\$17,149.87			\$17,149.87

ARP Preschool 23.01

Justifications

71200/310 contracts w/public agencies- to pay contracted SLP who will work with TEIS/Preschool, walk ins & Head Start

Account Number/Line Item Number	Support Services/Regular Instruction Program	HQIM Implementation	Increase	Decrease	Total
72210	Line Item Description	Current			
72210/399	other contracted services	\$40,000.00			\$40,000.00
72210/429	Instructional Materials & Supplies				\$0.00
72210/524	in service/ staff development				\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$40,000.00			\$40,000.00

72210	Total Appropriations for Early Literacy Network	\$40,000.00			\$40,000.00
--------------	--	--------------------	--	--	--------------------

Justifications for Early Literacy Grant

72210 399 other contracted services- to pay for contracted services with HQIM implementation vendor.

Account Number/Line Item Number	Regular Instruction Education	Title 1-A	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers				
71100/117	Career Ladder				
71100/127	Career Ladder Extended contracts				
71100/128	Homebound Teachers				
71100/162	Clerical Personnel				
71100/163	Educational Assistants (7)	\$100,050.00			\$100,050.00
71100/186	Longevity				
71100/189	Other Salaries & Wages (9.5)	\$569,446.38		\$25,446.38	\$544,000.00
71100/195	Certified Sub teachers		\$1,000.00		\$1,000.00
71100/198	non Certified teachers		\$1,000.00		\$1,000.00
71100/201	Social Security	\$34,088.62			\$34,088.62
71100/204	State Retirement	\$46,371.00			\$46,371.00
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$158,388.00	\$22,612.00		\$181,000.00
71100/208	Dental Insurance	\$652.00			\$652.00
71100/210	Unemployment Comp.	\$1,970.00			\$1,970.00
71100/212	Employer Medicare	\$9,034.00			\$9,034.00
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts with other school systems				\$0.00
71100/330	operating lease payments				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services				\$0.00
71100/429	instructional materials & supplies	\$107,000.51	\$108,110.67		\$215,111.18
71100/449	textbooks				\$0.00
71100/499	other materials & supplies	\$7,000.00	\$32,000.00		\$39,000.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment	\$5,000.00	\$30,000.00		\$35,000.00
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$1,039,000.51	\$194,722.67	\$25,446.38	\$1,208,276.80

Account Number/Line Item Number	Support Services/Other Student Support	Title 1-A Current	Increase	Decrease	Total
72130	Line item Description				
72130/117	Career Ladder				
72130/123	Guidance Personnel				
72130/124	Psychological Personnel				
72130/127	Career Ladder Extended Contracts				
72130/130	Social Workers				
72130/135	Assessment Personnel				
72130/161	Secretary				
72130/162	Clerical Personnel				
72130/164	Attendants				
72130/170	School Resource officer				
72130/188	Bonus Payments				
72130/189	Other Salaries & Wages				
72130/201	Social security				
72130/204	State Retirement				
72130/206	life insurance				
72130/207	Medical Insurance				
72130/208	Dental Insurance				
72130/210	Unemployment Comp.				
72130/212	Employer Medicare				
72130/299	Other Fringe Benefits				
72130/307	Communication				
72130/309	Contracts w/ government agencies				
72130/311	contracts w/ other school systems				
72130/322	Evaluation & testing				
72130/330	operating lease payments				
72130/336	maintenance & repair services				
72130/348	postal charges				
72130/355	travel				
72130/399	other contracted services				
72130/499	other supplies & materials				
72130/524	in service / staff development				
72130/599	other charges (P.I.)	\$14,730.31			\$14,730.31
72130/790	other equipment				
72130	Subtotal OTHER STUDENT SUPPORT	\$14,730.31	\$0.00	\$0.00	\$14,730.31

Account Number/Line Item Number	Regular Instruction Education	Title 1-A	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development		\$23,446.38		\$23,446.38
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$0.00	\$23,446.38	\$0.00	\$23,446.38

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title 1-A	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$1,053,730.82	\$218,169.05	\$25,446.38	\$1,246,453.49

Justifications for Title I

Revision 1

Increase

71100/195 certified sub teachers- to pay for subs as staff attend in services/staff development

71100/198 non-certified sub teachers-- to pay for subs as staff attend in services/staff development

71100/207 medical insurance- to continue to pay for fixed charges for staff in this budget

71100/429- instructional materials & supplies- to pay for supplemental instructional materials & supplies as requested by the Title I schools.

71100/499 other materials & supplies- to purchase items as requested by the Title 1 schools that is not considered instructional.

71100/725 instructional equipment- to pay for equipment as requested by the Title 1 schools.

72210/599 in-service/staff development- to pay for Inservice staff development as requested by the Title I schools.

Decrease

71100/189 other salaries & wages- moving these funds to the most appropriate line

Justifications for Title I

Revision #1

Increase

71100/195 certified sub teachers- to pay for subs as staff attend in services/staff development

71100/198 non-certified sub teachers-- to pay for subs as staff attend in services/staff development

71100/207 medical insurance- to continue to pay for fixed charges for staff in this budget

71100/429- instructional materials & supplies- to pay for supplemental instructional materials & supplies as requested by the Title I schools.

71100/499 other materials & supplies- to purchase items as requested by the Title 1 schools that is not considered instructional.

71100/725 instructional equipment- to pay for equipment as requested by the Title 1 schools.

72210/599 in-service/staff development- to pay for Inservice staff development as requested by the Title I schools.

Decrease

71100/189 other salaries & wages- moving these funds to the most appropriate line

Account Number/Line Item Number	Regular Instruction Education	Title II	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers (2.0)	\$86,609.94	\$33,390.06		\$120,000.00
71100/117	Career Ladder				
71100/127	Career Ladder Extended contracts				
71100/128	Homebound Teachers				
71100/162	Clerical Personnel				
71100/163	Educational Assistants				
71100/186	Longevity				
71100/189	Other Salaries & Wages				
71100/195	Certified Sub teachers	\$5,000.00			\$5,000.00
71100/198	non Certified teachers	\$5,000.00			\$5,000.00
71100/201	Social Security	\$6,820.00			\$6,820.00
71100/204	State Retirement	\$9,559.00			\$9,559.00
71100/206	Life insurance				
71100/207	Medical Insurance	\$15,000.00	\$15,000.00		\$30,000.00
71100/208	Dental Insurance	\$100.00			\$100.00
71100/210	Unemployment Comp.	\$500.00			\$500.00
71100/212	Employer Medicare	\$1,595.00			\$1,595.00
71100/299	Other Fringe Benefits				
71100/311	contracts w/ other school systems				
71100/330	operating lease payments				
71100/336	maintenance & repair equipment				
71100/356	tuition				
71100/369	contracts w/certified sub.				
71100/370	contracts w/ non certified sub				
71100/399	other contracted services				
71100/429	instructional materials & supplies				
71100/449	textbooks				
71100/499	other materials & supplies				
71100/535	fee waivers				
71100/599	other charges				
71100/722	regular instruction equipment				
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$130,183.94	\$48,390.06	\$0.00	\$178,574.00

Account Number/Line Item Number	Regular Instruction Education	Title II	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/127	Career Ladder Extended Contracts				\$0.00
72210/129	Librarian(s)				\$0.00
72210/132	Material Supervisor(s)				\$0.00
72210/136	Audiovisual Personnel				\$0.00
72210/137	Education Media Personnel				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development	\$15,000.00	\$84,159.68		\$99,159.68
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$15,000.00	\$84,159.68	\$0.00	\$99,159.68

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title II	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$145,183.94	\$132,549.74	\$0.00	\$277,733.68

Justification for Title II

Revision #1

Increase

71100/207 medical insurance- to continue to pay for fixed charges for staff in this budget

72210/524 Inservice/staff development- to pay for countywide staff to attend Inservice/ staff development.

Account Number/Line Item Number	Regular Instruction Education	Title III	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers				\$0.00
71100/117	Career Ladder				\$0.00
71100/127	Career Ladder Extended contracts				\$0.00
71100/128	Homebound Teachers				\$0.00
71100/162	Clerical Personnel				\$0.00
71100/163	Educational Assistants (1.0)	\$8,400.00			\$8,400.00
71100/186	Longevity				\$0.00
71100/189	Other Salaries & Wages				\$0.00
71100/195	Certified Sub teachers				\$0.00
71100/198	non Certified teachers				\$0.00
71100/201	Social Security	\$600.00			\$600.00
71100/204	State Retirement	\$775.00			\$775.00
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$3,308.00	\$254.27		\$3,562.27
71100/208	Dental Insurance	\$25.00			\$25.00
71100/210	Unemployment Comp.	\$100.00			\$100.00
71100/212	Employer Medicare	\$150.00			\$150.00
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts w/ other school systems				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services				\$0.00
71100/429	instructional materials & supplies	\$2,986.73	\$1,513.27		\$4,500.00
71100/499	other materials & supplies				\$0.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment				\$0.00
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$16,344.73	\$1,767.54	\$0.00	\$18,112.27

Account Number/Line Item Number	Support Services/Other Student Support	Title III	Increase	Decrease	Total
72130	Line item Description	Current			
72130/117	Career Ladder				\$0.00
72130/123	Guidance Personnel				\$0.00
72130/124	Psychological Personnel				\$0.00
72130/127	Career Ladder Extended Contracts				\$0.00
72130/130	Social Workers				\$0.00
72130/135	Assessment Personnel				\$0.00
72130/161	Secretary				\$0.00
72130/162	Clerical Personnel				\$0.00
72130/164	Attendants				\$0.00
72130/170	School Resource officer				\$0.00
72130/188	Bonus Payments				\$0.00
72130/189	Other Salaries & Wages				\$0.00
72130/201	Social security				\$0.00
72130/204	State Retirement				\$0.00
72130/206	life insurance				\$0.00
72130/207	Medical Insurance				\$0.00
72130/208	Dental Insurance				\$0.00
72130/210	Unemployment Comp.				\$0.00
72130/212	Employer Medicare				\$0.00
72130/299	Other Fringe Benefits				\$0.00
72130/307	Communication				\$0.00
72130/311	contracts w/ other school systems				\$0.00
72130/322	Evaluation & testing				\$0.00
72130/330	operating lease payments				\$0.00
72130/336	maintenance & repair services				\$0.00
72130/348	postal charges				\$0.00
72130/355	travel				\$0.00
72130/399	other contracted services				\$0.00
72130/499	other supplies & materials				\$0.00
72130/524	in service / staff development				\$0.00
72130/599	other charges (parent involvement)	\$1,000.00			\$1,000.00
72130/790	other equipment				\$0.00
72130	Subtotal OTHER STUDENT SUPPORT	\$1,000.00			\$1,000.00

Account Number/Line Item Number	Regular Instruction Education	Title III	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/127	Career Ladder Extended Contracts				\$0.00
72210/129	Librarian(s)				\$0.00
72210/132	Material Supervisor(s)				\$0.00
72210/136	Audiovisual Personnel				\$0.00
72210/137	Education Media Personnel				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development	\$1,000.00	\$3,456.17		\$4,456.17
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$1,000.00	\$3,456.17	\$0.00	\$4,456.17

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title III Current	Increase	Decrease	Total
99100	Line item Description				
99100/504	Indirect Cost				
	Total Appropriations	\$18,344.73	\$5,223.71	\$0.00	\$23,568.44

Justification for Title III

Revision #1

Increase

71100/207 medical insurance- to continue to pay for fixed charges for staff in this budget

71100/429 instructional materials & supplies-- to pay for supplemental instructional materials & supplies for the EL program.

72210/524 in service/staff development- to pay for in service/staff development that pertains to Title III.

Account Number/Line Item Number	Regular Instruction Education	Title IV	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				
72210/117	Career Ladder Program				
72210/127	Career Ladder Extended Contracts				
72210/129	Librarian(s)				
72210/132	Material Supervisor(s)				
72210/136	Audiovisual Personnel				
72210/137	Education Media Personnel				
72210/138	Instructional Computer Personnel				
72210/161	Secretary(s)				
72210/162	Clerical Personnel				
72210/163	Educational Assistants				
72210/188	Bonus Payments				
72210/189	Other Salaries & Wages (1 FTE)	\$16,500.00	\$3,500.00		\$20,000.00
72210/195	Certified Sub teachers				
72210/196	In Service Training				
72210/198	non certified subs				
72210/201	Social Security				
72210/204	Retirement				
72210/206	Life Insurance				
72210/207	Medical Insurance				
72210/208	Dental Insurance				
72210/210	Unemployment Comp.	\$150.00			\$150.00
72210/212	Employer Medicare	\$240.00			\$240.00
72210/299	Other fringe benefits				
72210/307	communication				
72210/308	consultants				
72210/330	operating lease payments				
72210/336	maintenance & repair services				
72210/348	postal charges				
72210/355	travel				
72210/369	contracts for certified sub teachers				
72210/370	contracts for non certified sub teachers				
72210/399	other contracted services				
72210/432	library books / media				
72210/499	other supplies & materials	\$48,110.45	\$54,573.71		\$102,684.16
72210/524	in service/ staff development	\$21,900.00	\$30,000.00		\$51,900.00
72210/599	other charges				
72210/790	other equipment				
72210	Subtotal REG. INSTRUCTIONAL PROG	\$86,900.45	\$88,073.71	\$0.00	\$174,974.16

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title IV	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$86,900.45	\$88,073.71	\$0.00	\$174,974.16

Justification for Title IV

Revision #1

Increase

72210/189 other salaries & wage to continue to pay salaries that are in this grant.

72210/499 other supplies & materials- to pay for instructional materials and supplies that support our well-rounded initiative in Title IV.

72210/524 in service/staff development- to pay for in service/staff development that pertains to Title III.

Account Number/Line Item Number	Regular Instruction Education	IDEA-B	Increase	Decrease	Total
71200	Line item Description	Current			
71200/116	Teachers (4)	\$210,000.00			\$210,000.00
	Career Ladder				\$0.00
	Career Ladder Extended contracts				\$0.00
71200/128	Homebound Teachers				\$0.00
	Clerical Personnel				\$0.00
71200/163	Educational Assistants (23)	\$332,000.00	\$29,000.00		\$361,000.00
71200/186	Longevity				
71200/189	Other Salaries & Wages (ESY)	\$10,000.00	\$12,139.21		\$22,139.21
71200/195	Certified Sub teachers				\$0.00
71200/198	non Certified teachers				\$0.00
71200/201	Social Security	\$32,966.00			\$32,966.00
71200/204	State Retirement	\$53,200.00			\$53,200.00
71200/207	Medical Insurance	\$185,830.00	\$94,170.00		\$280,000.00
71200/208	Dental Insurance	\$654.00			\$654.00
71200/210	Unemployment Comp.	\$2,400.00			\$2,400.00
71200/212	Employer Medicare	\$7,500.00			\$7,500.00
	Other Fringe Benefits				\$0.00
	contracts with other school systems				\$0.00
	operating lease payments				\$0.00
71200/336	maintenance & repair equipment				\$0.00
	tuition				\$0.00
	contracts w/certified sub.				\$0.00
	contracts w/ non certified sub				\$0.00
	other contracted services				\$0.00
71200/429	instructional materials & supplies	\$1,500.00	\$48,500.00		\$50,000.00
	textbooks				\$0.00
	other materials & supplies				\$0.00
	fee waivers				\$0.00
71200 499	other supplies & materials	\$500.00			\$500.00
71200/725	special education equipment	\$5,742.00	\$10,000.00		\$15,742.00
71200	Subtotal REGULAR INSTRUCTIONAL Ed.	\$842,292.00	\$193,809.21	\$0.00	\$1,036,101.21

Account Number/Line Item Number	Regular Instruction Education	IDEA-B			
72220	Line item Description	Current	Increase	Decrease	Total
72220/105	Supervisor/ Director (45%)	\$37,500.00			\$37,500.00
	Career Ladder Program				\$0.00
	Instructional Computer Personnel				\$0.00
72220/161	Secretary(s) (.5)	\$21,000.00			\$21,000.00
72220/162	Clerical Personnel (1.0)	\$29,000.00			\$29,000.00
	Educational Assistants				\$0.00
	Longevity				\$0.00
72220/189	Other Salaries & Wages (1.0)	\$48,931.00			\$48,931.00
	Certified Sub teachers				\$0.00
	In Service Training				\$0.00
	non certified subs				\$0.00
72220/201	Social Security	\$8,334.00			\$8,334.00
72220/204	Retirement	\$13,200.00			\$13,200.00
	Life Insurance				\$0.00
72220/207	Medical Insurance	\$40,000.00			\$40,000.00
72220/208	Dental Insurance	\$135.00			\$135.00
72220/210	Unemployment Comp.	\$400.00			\$400.00
72220/212	Employer Medicare	\$2,300.00			\$2,300.00
	Other fringe benefits				\$0.00
	communication				\$0.00
72220/310	contracts w/ public agencies	\$2,000.00	\$2,000.00		\$4,000.00
72220/322	Evaluation & Testing	\$5,000.00	\$5,000.00		\$10,000.00
	maintenance & repair services				\$0.00
72220/355	travel	\$4,000.00	\$2,000.00		\$6,000.00
	other contracted services				\$0.00
	contracts for non certified sub teachers				\$0.00
72220/499	other supplies & materials	\$3,000.00			\$3,000.00
	library books / media				\$0.00
	periodicals				\$0.00
	other supplies & materials				\$0.00
72220/524	in service/ staff development	\$2,500.00	\$10,500.00		\$13,000.00
72220/599	other charges				\$0.00
72220	Subtotal REG. INSTRUCTIONAL PROG	\$217,300.00	\$19,500.00	\$0.00	\$236,800.00

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	IDEA-B			
99100	Line item Description	Current			
99100/590	Indirect Cost	\$1,000.00			\$1,000.00
	Total Appropriations	\$1,224,192.00	\$213,309.21	\$0.00	\$1,437,501.21

Justification for IDEA-B

Revision #1

Increase

71200/163 educational assistant- to continue to pay for staff in this line.

71200/189 other salaries & wages- these funds will support our extended school year program for the CDC classrooms.

71200/207 medical insurance- to pay for fringe benefits of staff that are being paid out of this budget.

71200/429 instructional materials & supplies- to continue to support the SpEd classroom in purchasing supplemental instructional materials and supplies.

71200/725 special education equipment- to purchase special education equipment.

72220/310 contracts w/ public agencies- to continue to pay for the copier contract dedicated to the SpEd and Title department.

72220/322 evaluation & testing- to continue to update our testing kits to meet the state standard.

72220/355 travel- to pay for travel expense incurred while conducting SpEd business.

72220/524 in service/ staff development- to pay for staff to attend Inservice/staff development pertaining to SpEd.

Account Number/Line Item Number	Regular Instruction Education	Preschool	Increase	Decrease	Total
71200	Line item Description	912			
71200/116	Teachers				\$0.00
	Career Ladder				\$0.00
	Career Ladder Extended contracts				\$0.00
71200/128	Homebound Teachers				\$0.00
	Clerical Personnel				\$0.00
71200/163	Educational Assistants (1)	\$16,300.00			\$16,300.00
71200/171	Speech Pathologist				\$0.00
	Other Salaries & Wages				\$0.00
71200/195	Certified Sub teachers				\$0.00
71200/198	non Certified teachers				\$0.00
71200/201	Social Security	\$1,550.00			\$1,550.00
71200/204	State Retirement	\$2,000.00			\$2,000.00
	Life insurance				\$0.00
71200/207	Medical Insurance	\$13,000.00			\$13,000.00
71200/208	Dental Insurance	\$50.00			\$50.00
71200/210	Unemployment Comp.	\$200.00			\$200.00
71200/212	Employer Medicare	\$500.00			\$500.00
	Other Fringe Benefits				\$0.00
	contracts with other school systems				\$0.00
	operating lease payments				\$0.00
	maintenance & repair equipment				\$0.00
	tuition				\$0.00
	contracts w/certified sub.				\$0.00
	contracts w/ non certified sub				\$0.00
	other contracted services				\$0.00
71200/429	instructional materials & supplies	\$1,000.00	\$9,000.00		\$10,000.00
	textbooks				\$0.00
71200/499	other materials & supplies	\$855.00			\$855.00
	fee waivers				\$0.00
71200/599	other charges				\$0.00
71200/725	regular instruction equipment		\$5,758.20		\$5,758.20
					\$0.00
71200	Subtotal REGULAR INSTRUCTIONAL Ed.	\$35,455.00	\$14,758.20		\$50,213.20

Account Number/Line Item Number	Regular Instruction Education	Preschool	Increase	Decrease	Total
72220	Line item Description	912			
72220/105	Supervisor/ Director				\$0.00
	Career Ladder Program				\$0.00
	Material Supervisor(s)				\$0.00
	Instructional Computer Personnel				\$0.00
72220/161	Secretary(s)				\$0.00
72220/162	Clerical Personnel				\$0.00
	Educational Assistants				\$0.00
	Bonus Payments				\$0.00
	Other Salaries & Wages				\$0.00
	Certified Sub teachers				\$0.00
	In Service Training				\$0.00
	non certified subs				\$0.00
72220/201	Social Security				\$0.00
72220/204	Retirement				\$0.00
	Life Insurance				\$0.00
72220/207	Medical Insurance				\$0.00
72220/208	Dental Insurance				\$0.00
72220/210	Unemployment Comp.				\$0.00
72220/212	Employer Medicare				\$0.00
	Other fringe benefits				\$0.00
	communication				\$0.00
	consultants				\$0.00
72220/312	contracts with private agencies				\$0.00
	maintenance & repair services				\$0.00
72220/322	evaluation & testing	\$1,000.00			\$1,000.00
72220/355	travel				\$0.00
72220/399	other contracted services				\$0.00
	contracts for non certified sub teachers				\$0.00
	other contracted services				\$0.00
	library books / media				\$0.00
	periodicals				\$0.00
72220/499	other supplies & materials	\$758.00			\$758.00
72220/524	in service/ staff development				\$0.00
72220/599	other charges				\$0.00
72220	Subtotal REG. INSTRUCTIONAL PROG	\$1,758.00			\$1,758.00
	Total of Preschool Budget	\$37,213.00	\$14,758.20		\$51,971.20

Justification for IDEA-B Preschool

Revision #1

Increase

71200/429 instructional materials & supplies- to purchase instructional materials and supplies as requested/needed for the Pre-K IDEA-B program.

71200/725 equipment- to pay for equipment as needed/requested for the Pre-K IDEA-B program.

Account Number/Line Item Number	Regular Capital Outlay	ESSER 2.0	Increase	Decrease	Total
76100	Line item Description	Current			
76100/308	Consultants	\$15,645.21			\$15,645.21
76100/799	Other Capital Outlay	\$625,439.16			\$625,439.16
76100	Subtotal for regular capital outlay	\$641,084.37	\$0.00	\$0.00	\$641,084.37
	Total Appropriations for ESSER 2.0	\$641,084.37	\$0.00	\$0.00	\$641,084.37

ESSER 2.0

2022-2023 Justifications

76100/308 Consultants- to pay consulting fees for roofs, windows, and doors.

76100/799 Other Capital Outlay- These funds will be used to pay for roof replacements at MCHS and LMS and windows/doors at CVES, OGES, and MES.

Account Number/Line Item Number	Regular Instruction Education	ESSER 3.0	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers (7 FTE)	\$787,831.11			\$787,831.11
71100/117	Career Ladder				\$0.00
71100/127	Career Ladder Extended contracts				\$0.00
71100/128	Homebound Teachers				\$0.00
71100/162	Clerical Personnel				\$0.00
71100/163	Educational Assistants				\$0.00
71100/188	Bonus payments				\$0.00
71100/189	Other Salaries & Wages (3 FTE)	\$275,600.00			\$275,600.00
71100/195	Certified Sub teachers				\$0.00
71100/198	non Certified teachers				\$0.00
71100/201	Social Security	\$67,064.96			\$67,064.96
71100/204	State Retirement	\$100,732.40			\$100,732.40
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$317,611.52			\$317,611.52
71100/208	Dental Insurance	\$985.15			\$985.15
71100/210	Unemployment Comp.	\$479.59			\$479.59
71100/212	Employer Medicare	\$15,684.51			\$15,684.51
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts w/ other school systems				\$0.00
71100/330	operating lease payments				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services				\$0.00
71100/429	instructional materials & supplies	\$1,000,000.00			\$1,000,000.00
71100/449	textbooks				\$0.00
71100/499	other materials & supplies				\$0.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment	\$144,783.28			\$144,783.28
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$2,710,772.52	\$0.00	\$0.00	\$2,710,772.52

Account Number/Line Item Number	Special Education Program	ESSER 3.0	Increase	Decrease	Total
71200	Line item Description	Current			
71200/310	contracts w/public agencies	\$100,000.00			\$100,000.00
71200	Subtotal Special Education Program	\$100,000.00			\$100,000.00

Account Number/ Line Item Number	Attendance	ESSER 3.0	Increase	Decrease	Total
72110	Line item Description	Current			
72110/189	Other Salaries & Wages (2 FTE)	\$193,511.04			\$193,511.04
72110/201	Social Security	\$12,049.66			\$12,049.66
72110/204	State Retirement	\$14,513.33			\$14,513.33
72110/207	Medical Insurance	\$82,320.26			\$82,320.26
72110/208	Dental Insurance	\$214.16			\$214.16
72110/210	Unemployment Compensation	\$63.00			\$63.00
72110/212	Employer Medicare	\$2,818.09			\$2,818.09
72110/399	Other Contracted Services	\$20,269.00			\$20,269.00
72110	Subtotal Attendance	\$325,758.54	\$0.00	\$0.00	\$325,758.54

Account Number/Line Item Number	Support Services/Reg. Instruction Program	ESSER 3.0 Current	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s) (0.5 FTE)	\$31,609.90			\$31,609.90
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security	\$2,065.68			\$2,065.68
72210/204	Retirement	\$2,370.74			\$2,370.74
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance	\$17,830.46			\$17,830.46
72210/208	Dental Insurance	\$69.00			\$69.00
72210/210	Unemployment Comp.	\$345.48			\$345.48
72210/212	Employer Medicare	\$483.39			\$483.39
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development				\$0.00
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$54,774.65	\$0.00	\$0.00	\$54,774.65

Account Number/Line Item Number	Education Technology	ESSER 3.0	Increase	Decrease	Total
72250	Line item Description	Current			
72250/790	Equipment	\$15,025.48			\$15,025.48
72250	Subtotal Education Technology	\$15,025.48	\$0.00	\$0.00	\$15,025.48

Account Number/Line Item Number	Regular Capital Outlay	ESSER 3.0	Increase	Decrease	Total
76100	Line item Description	Current			
76100/308	Consultants	\$125,350.00			\$125,350.00
76100/707	Building Improvements	\$2,368,685.28			\$2,368,685.28
76100	subtotal reg. capital outlay	\$2,494,035.28	\$0.00	\$0.00	\$2,494,035.28

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	ESSER 3.0	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost	\$7,286.59			\$7,286.59
	Total Appropriations	\$5,707,653.06	\$0.00	\$0.00	\$5,707,653.06

ESSER 3.0

2022-2023 Justifications

71100/116 Teachers- to pay for 7 class size reduction teachers.

71100/189 Other Salaries & Wages- to pay for 3 interventionists positions, before and after school tutoring stipends, 8th grade summer school credit recovery camp, and 9-12 grade credit recovery camp.

71100/201 Social Security- fixed charges on above salaries.

71100/204 State Retirement- fixed charges on above salaries.

71100/207 Medical Insurance- fringe benefits on above payroll.

71100/208 Dental Insurance- fringe benefits on above payroll.

71100/210 Unemployment Compensation- fixed charges on above salaries.

71100/212 Employer Medicare- fixed charges on above salaries.

71100/429 Instructional Materials & Supplies- these funds will be used to purchase textbooks for learning recovery acceleration.

71100/722 Regular Instruction Equipment- these funds will be used to purchase power over ethernet switches and fiber optic cabling within the district.

71200/310 Contracts with Public Agencies- to pay for a contracted speech language pathologist.

72110/189 Other Salaries & Wages- to pay for 2 truancy intervention specialists.

72110/201 Social Security- fixed charges on above salaries.

72110/204 State Retirement- fixed charges on above salaries.

72110/207 Medical Insurance- fringe benefits on above payroll.

72110/208 Dental Insurance- fringe benefits on above payroll.

72110/210 Unemployment Compensation- fixed charges on above salaries.

72110/212 Employer Medicare- fixed charges on above salaries.

72110/399 Other Contracted Services- to pay for Synergy Student Online Registration Subscription.

72210/161- Secretary- to pay ESSER/Title Administrative Assistant position.

72210/201 Social Security- fixed charges on above salary.

72210/204 State Retirement- fixed charges on above salary.

72210/207 Medical Insurance- fringe benefits on above payroll.

72210/208 Dental Insurance- fringe benefits on above payroll.

72210/210 Unemployment Compensation- fixed charges on above salary.

72210/212 Employer Medicare- fixed charges on above salary.

72250/790 Equipment- these funds will be used to purchase and replace current server infrastructure.

76100/308 Consultants- to pay consulting fees for roofs, windows, and doors.

76100/707 Building Improvements- to purchase roofs, windows, doors, and fire alarm panels.

99100/504 Indirect Cost- transfer funds to cover personnel costs.

Fundraiser Authorization

Proposed Fundraising Activity: Calendar Fundraiser
 Purpose of Fundraiser: To ask for donations for each day of the month (One for each player)
 Fund/Account Name: Volleyball
 Current balance of fund account \$ 4288.91 Date 7-21-22
 Anticipated date(s) of fundraiser: Beginning July 22, 2022 Ending Aug. 15, 2022
 Expected Student Involvement (schoolwide or specific school organization): Volleyball Players
expected to ask for donations and fill calendar.
 Margin of profit (if applicable): \$496⁰⁰ possible for each player
 Method by which school will receive profit: Cash or checks
 How and when will these funds be spent to benefit students/instruction: Apparel, Equipment, Concessions, Referees

Requested by: Lori Haynes - Volleyball Coach Date: 7/21/22
Teacher/Club
 Approved by: [Signature] Date: 7/21/22
Principal
 Approved by: [Signature] Date: 7-21-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____
 Less: Total Expenses \$ _____
 Total Fundraiser Profit \$ _____
 Total Purchases with Fundraiser Profit \$ _____
 *Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Forrest Cross Country Calendar Fundraiser

Purpose of Fundraiser: The purpose of the fundraiser is to raise money for Forrest XC travel expenses, meet fees, and supply needs for the season.

Fund/Account Name: Forrest Cross Country

Current balance of fund account \$ _____ Date _____

Anticipated date(s) of fundraiser: Beginning 7/25/2022 Ending 9/1/2022

Expected Student Involvement (schoolwide or specific school organization): Runners who are a part of Forrest XC will participate in the fundraiser.


Margin of profit (if applicable): \$8400

Method by which school will receive profit: cash/check

How and when will these funds be spent to benefit students/instruction: The funds raised will be used to cover team expenses for travel, meet fees, and supplies.

Requested by: Kelli Webb/Forrest XC
Teacher/Club

Date: 7/15/2022

Approved by: 
Principal

Date: 7/15/22

Approved by: 
Director of Schools

Date: 7-18-22

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: Calendar Dates

Purpose of Fundraiser: Raise money for new uniforms

Fund/Account Name: Cheer

Current balance of fund account \$ 6790.29 Date 7.26.22

Anticipated date(s) of fundraiser: Beginning August 1 Ending August 31

Expected Student Involvement (schoolwide or specific school organization): School wide and community

Margin of profit (if applicable): ≈ \$ 6,000

Method by which school will receive profit: people will pay cheerleader

How and when will these funds be spent to benefit students/instruction: once uniforms are ordered

Requested by: Carlynn Mills Date: 7.26.22
Teacher/Club

Approved by: [Signature] Date: 7/26/22
Principal

Approved by: [Signature] Date: 7-27-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Calendar Fundraiser (Pay the day's total)

Purpose of Fundraiser: Raise money for cornersville Boys Basketball / pay for player gear

Fund/Account Name: _____

Current balance of fund account \$ 5,769.60 (MS) 4,351.40 (HS) Date 7-25-22

Anticipated date(s) of fundraiser: Beginning 8-1-22 Ending 9-1-22

Expected Student Involvement (school-wide or specific school organization):
Cornersville Boys Basketball (MS/HS)

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash/Check

How and when will these funds be spent to benefit students/instruction: Money will be used to purchase equipment/gear for boys basketball team.

Requested by: Dakota Brown / Cornersville Boys Basketball Date: 7-25-22
Teacher/Club

Approved by: [Signature] Date: 7/25/22
Principal

Approved by: [Signature] Date: 7-25-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: MCHS Spirit Shirts

Purpose of Fundraiser: To raise funds for activities, leadership events, + Renaissance throughout the school year

Fund/Account Name: MCHS Student Council

Current balance of fund account \$ ~300⁰⁰ Date 8/2/2022

Anticipated date(s) of fundraiser: Beginning 8/2/2022 Ending 12/20/2022

Expected Student Involvement (schoolwide or specific school organization): School-wide and Community

Margin of profit (if applicable): _____

Method by which school will receive profit: \$10-15 per shirt

How and when will these funds be spent to benefit students/instruction: Funds will be used for school culture and climate events and activities throughout the years

Requested by: Vanessa Sweeney / MCHS Student Council Date: 7/28/2022
Teacher/Club

Approved by: [Signature] Date: 8/2/22
Principal

Approved by: [Signature] Date: 8-3-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: MCHS Parking Space Painting

Purpose of Fundraiser: To raise funds for student events, activities, leadership activities, and Renaissance activities to improve School culture and climate

Fund/Account Name: MCHS Student Council

Current balance of fund account \$ ~300⁰⁰ Date 8/2/2022

Anticipated date(s) of fundraiser: Beginning 8/2/2022 Ending 8/1/2023

Expected Student Involvement (schoolwide or specific school organization): School wide

Margin of profit (if applicable): _____

Method by which school will receive profit: \$25 per space

How and when will these funds be spent to benefit students/instruction: To improve school culture and climate through events and activities

Requested by: Vanessa Sweeney / MCHS Student Council Date: 7/28/2022
Teacher/Club

Approved by: [Signature] Date: 8/2/22
Principal

Approved by: [Signature] Date: 8-3-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Donated items sold on social media

Purpose of Fundraiser: Raise money for team gear - sweats, socks, backpacks, t-shirts, and yearly expenses

Fund/Account Name: Girls Basketball

Current balance of fund account \$ 1500 Date 8-3-22

Anticipated date(s) of fundraiser: Beginning 8/3/22 Ending 11/1/23

Expected Student Involvement (schoolwide or specific school organization): Girls Basketball

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash and checks

How and when will these funds be spent to benefit students/instruction: sweats, socks, t-shirts, backpacks, and food for 22/23 team

Requested by: David Stealy
Teacher/Club

Date: 8/3/22

Approved by: David Stealy
Principal

Date: 8/3/22

Approved by: Garot Lovelle
Director of Schools

Date: 8-3-22

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Proposed Fundraising Activity: Sponsorship Signs in the Gym

Purpose of Fundraiser: To raise money for yearly expenses

Fund/Account Name: Girls Basketball

Current balance of fund account \$ 2000 Date 8/5/22

Anticipated date(s) of fundraiser: Beginning 8/5/22 Ending 12/19/22

Expected Student Involvement (schoolwide or specific school organization): Girls Basketball

Margin of profit (if applicable): _____

Method by which school will receive profit: checks / cash

How and when will these funds be spent to benefit students/instruction: yearly expenses such as travel, food, and team gear

Requested by: David Steady Date: 8/5/22
Teacher/Club

Approved by: David Steady Date: 8/5/22
Principal

Approved by: Carol Powell Date: 8-5-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Labor Day Golf Tournament (Booster Club)

Purpose of Fundraiser: Raise money for equipment expenses

Fund/Account Name: MCHS Softball

Current balance of fund account \$ 3,000.00 Date 8-1-22

Anticipated date(s) of fundraiser: Beginning Aug. 8, 2022 Ending Mon. Sept. 5, 2022

Expected Student Involvement (schoolwide or specific school organization): _____

Softball team, golf tournament open to public

Margin of profit (if applicable): ~ \$8,000

Method by which school will receive profit: Cash, check

How and when will these funds be spent to benefit students/instruction: new equipment, team expenses

Requested by: Ray Bonner Date: 7-31-22
Teacher/Club

Approved by: [Signature] Date: 8/2/22
Principal

Approved by: [Signature] Date: 8-5-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Proposed Fundraising Activity: Butter Braid

Purpose of Fundraiser: to help cover cheer competition fees

Fund/Account Name: Chapel Hill Touchdown Association

Current balance of fund account \$ 9,500 Date 7-28-2022

Anticipated date(s) of fundraiser: Beginning 8-15 Ending 8-26

Expected Student Involvement (school wide or specific school organization):
FHS Cheerleaders

Margin of profit (if applicable): 7% of butter braids sold

Method by which school will receive profit: _____

How and when will these funds be spent to benefit students/instruction: to cover cheer competition fees

Requested by: Rhonda [Signature] Date: 7-28-2022
Teacher/Club

Approved by: [Signature] Date: 8/1/22
Principal

Approved by: Jacob Powell Date: 8-4-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____
Less: Total Expenses	\$ _____
 Total Fundraiser Profit	 \$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: MCHS Slides Fundraiser through Pride Slides

Purpose of Fundraiser: Raise money for field maintenance and equipment expenses

Fund/Account Name: MCHS Softball

Current balance of fund account \$ 4062.27 Date 8-2-22

Anticipated date(s) of fundraiser: Beginning Aug 15, 2022 Ending Sept. 2, 2022

Expected Student Involvement (schoolwide or specific school organization): Open to public for purchase

Margin of profit (if applicable): \$ 1,000.00 - \$1,500.00

Method by which school will receive profit: Cash, Check

How and when will these funds be spent to benefit students/instruction: before + during season as needed

Requested by: Amy Bonner Date: 7-31-22
Teacher/Club

Approved by: [Signature] Date: 8/2/22
Principal

Approved by: [Signature] Date: 8-5-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Community Dodgeball Tournament

Purpose of Fundraiser: Raise money for teachers and students

Fund/Account Name: Youth First

Current balance of fund account \$ 19,000 Date 07/18/22

Anticipated date(s) of fundraiser: Beginning August 15th Ending October 1st

Expected Student Involvement (schoolwide or specific school organization): _____

Student will attend the event

Margin of profit (if applicable): Everything above cost

Method by which school will receive profit: as requested

How and when will these funds be spent to benefit students/instruction: _____

materials and equipment

Requested by: Stacey Alexander, Youth First President Date: 07/18/22
Teacher/Club

Approved by: Robert J Reasonover Date: 7-22-22
Principal

Approved by: Paul Powell Date: 7-22-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Proposed Fundraising Activity: Shoet Sale

Purpose of Fundraiser: Yearly expenses

Fund/Account Name: Girls Basketball

Current balance of fund account \$ 2000 Date 8/5/22

Anticipated date(s) of fundraiser: Beginning 8/16/22 Ending 9-30-22

Expected Student Involvement (schoolwide or specific school organization):
Girls Basketball

Margin of profit (if applicable): _____

Method by which school will receive profit: checks / cash

How and when will these funds be spent to benefit students/instruction:
yearly expenses such as food, travel, and gear

Requested by: David Stealy Date: 8/5/22
Teacher/Club

Approved by: David Stealy Date: 8/5/22
Principal

Approved by: Garob Lovell Date: 8-5-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: RBOB Ball Sale

Purpose of Fundraiser: To raise \$1 for the 2022-23 season.

Fund/Account Name: Budget Band of Blue

Current balance of fund account \$ 6908.43 Date 7/31/22

Anticipated date(s) of fundraiser: Beginning 8/19/22 and Ending 9/9/22

Expected Student Involvement (school wide or specific school organization): NONE - PARENTS work the sale table(s).

Margin of profit (if applicable): 100%

Method by which school will receive profit: cash

How and when will these funds be spent to benefit students/instruction: To provide fuel & for Band trailers, fees into competitions, etc.

Requested by: Carla Creem Date: 8/3/22
Teacher/Club

Approved by: [Signature] Date: 8/3/22
Principal

Approved by: [Signature] Date: 8-4-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature

Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Hona Ice at Homecoming

Purpose of Fundraiser: Raise funds for the 22-23 cheer season

Fund/Account Name: CMS cheer

Current balance of fund account \$ 4783.28 Date 7/21/22

Anticipated date(s) of fundraiser: Beginning 9/23/22 Ending 9/23/22

Expected Student Involvement (school-wide or specific school organization): School wide

Margin of profit (if applicable): 100%

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: Funds will be used to support the CMS cheer season

Requested by: Sara Fowler / CMS cheer coach Date: 7/21/22

Teacher/Club

Approved by: [Signature] Date: 7/21/22

Principal

Approved by: [Signature] Date: 7-21-22

Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Car Wash

Purpose of Fundraiser: to raise funds for annual Holiday World Music Festival trip

Fund/Account Name: Chorus - WES

Current balance of fund account \$ 2637.26 Date 7/27/22

Anticipated date(s) of fundraiser: Beginning 9/24/22 Ending 9/24/22

Expected Student Involvement (schoolwide or specific school organization): WES Chorus

Margin of profit (if applicable): donations \$5/car

Method by which school will receive profit: donations

How and when will these funds be spent to benefit students/instruction: funds will be spent on transportation and entry fees for H.W.M.F

Requested by: Nora Toms / WES Chorus Date: 7/27/22
Teacher/Club

Approved by: Charlotta Date: 7/28/22
Principal

Approved by: Geoff Lovell Date: 8-2-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Tom Wat Holiday Catalog

Purpose of Fundraiser: to raise funds for annual Holiday World Music Festival trip

Fund/Account Name: WES Chorus

Current balance of fund account \$ 2637.26 Date 7/27/22

Anticipated date(s) of fundraiser: Beginning Oct 3, 22 Ending Oct 21, 22

Expected Student Involvement (schoolwide or specific school organization): WES Chorus

Margin of profit (if applicable): 60%

Method by which school will receive profit: catalog sales

How and when will these funds be spent to benefit students/instruction: funds will be spent on transportation and entry fees for H.W.M.F

Requested by: Nora Toms / WES Chorus Date: 7/27/22
Teacher/Club

Approved by: Charlotte Z... Date: 7/27/22
Principal

Approved by: Jacob Powell Date: 8-2-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$	_____
Less: Total Expenses	\$	_____
Total Fundraiser Profit	\$	_____
Total Purchases with Fundraiser Profit	\$	_____
*Difference	\$	_____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Selling Chocolate Bars & Chocolate Covered Pretzels

Purpose of Fundraiser: School Improvement

Fund/Account Name: Westhills Student Council

Current balance of fund account \$ 4857.80 Date Aug 1, 2022

Anticipated date(s) of fundraiser: Beginning Oct 3 Ending Dec. 16

Expected Student Involvement (schoolwide or specific school organization): Students will help teachers sell these in the mornings

Margin of profit (if applicable): \$ 1.00 per item

Method by which school will receive profit: We buy the product and keep all from direct sales

How and when will these funds be spent to benefit students/instruction: To help with School needs

Requested by: Jason Donahue / STUCO
Teacher/Club

Date: Aug. 1, 2022

Approved by: Charles [Signature]
Principal

Date: 8/2/22

Approved by: Carol Lovell
Director of Schools

Date: 8-2-22

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

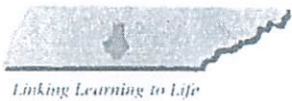
Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Holiday Concert

Purpose of Fundraiser: to raise funds for annual Holiday World Music Festival Trip

Fund/Account Name: WES Chorus

Current balance of fund account \$ 3637.26 Date 7/27/22

Anticipated date(s) of fundraiser: Beginning Dec. 6, 22 Ending Dec. 6, 22

Expected Student Involvement (schoolwide or specific school organization): WES Chorus

Margin of profit (if applicable): 100%

Method by which school will receive profit: ticket orders sales

How and when will these funds be spent to benefit students/instruction: funds will be used to pay for transportation and entry fees for H.W.M.F.

Requested by: Nana Tomz / WES Chorus Date: 7/27/22
Teacher/Club

Approved by: Charlotte Z... Date: 7/28/22
Principal

Approved by: Carol Lovell Date: 8-2-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Breakfast with Santa / Miss Christmas Belle

Purpose of Fundraiser: to help cover cheer expenses

Fund/Account Name: Chapel Hill Touchdown Association

Current balance of fund account \$ 9,500 Date 7-28-2022

Anticipated date(s) of fundraiser: Beginning 12-10-2022 Ending 12-10-2022

Expected Student Involvement (school wide or specific school organization): _____

FHS Cheer leaders

Margin of profit (if applicable): # of tickets sold

Method by which school will receive profit: _____

How and when will these funds be spent to benefit students/instruction: to help cover cheer expenses

Requested by: Rhonda [Signature]
Teacher/Club

Date: 7-28-2022

Approved by: [Signature]
Principal

Date: 8/1/22

Approved by: Carol [Signature]
Director of Schools

Date: 8-9-22

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: YEARBOOK

Purpose of Fundraiser: TO RAISE MONEY FOR THE SCHOOL'S GENERAL FUND TO BE DISPERSED AT THE PRINCIPAL'S DISCRETION.

Fund/Account Name: YEARBOOK

Current balance of fund account \$ \$1,000 Date 7-28-22

Anticipated date(s) of fundraiser: Beginning 1-6-23 Ending 2-28-23

Expected Student Involvement (schoolwide or specific school organization): SCHOOL WIDE

Margin of profit (if applicable): APPROXIMATELY \$2,000 (VARIES EACH YEAR)

Method by which school will receive profit: CHECKS, CASH, MONEY ORDERS

How and when will these funds be spent to benefit students/instruction:
FUNDS TO BE USED SCHOOL WIDE IN A VARIETY OF WAYS.

Requested by: CROSSIE JONES
Teacher/Club

Date: 7-28-22

Approved by: *Charlita J.*
Principal

Date: 8/1/22

Approved by: *Carol Swalls*
Director of Schools

Date: 7-2-22

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

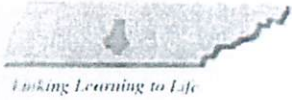
Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: DJ Valentines Dance

Purpose of Fundraiser: to raise funds for annual Holiday World Music Festival trip

Fund/Account Name: WES Chorus

Current balance of fund account \$ 2637.26 Date 7/27/22

Anticipated date(s) of fundraiser: Beginning 2/7/23 Ending 2/7/23

Expected Student Involvement (schoolwide or specific school organization): 4th + 5th

grade students ; WES Chorus

Margin of profit (if applicable): 80%

Method by which school will receive profit: ticket sales and concessions

How and when will these funds be spent to benefit students/instruction: funds will be used to pay for transportation and entry fees for H.W.M.F.

Requested by: Nona Tom / WES Chorus Date: 7/27/22
Teacher/Club

Approved by: [Signature] Date: 7/28/22
Principal

Approved by: [Signature] Date: 8-2-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Little Caesars Pizza Kits

Purpose of Fundraiser: to raise funds for annual Holiday World Music Festival trip

Fund/Account Name: WES Chorus

Current balance of fund account \$ 2637.26 Date 7/27/22

Anticipated date(s) of fundraiser: Beginning 2/13/23 Ending 3/3/23

Expected Student Involvement (schoolwide or specific school organization): WES Chorus

Margin of profit (if applicable): \$6.00 per kit sold

Method by which school will receive profit: Sales

How and when will these funds be spent to benefit students/instruction: funds will be used to pay for transportation and entry fees for H.W.M.F.

Requested by: Moni Tomz / WES Chorus Date: 7/27/22
Teacher/Club

Approved by: [Signature] Date: 7/28/22
Principal

Approved by: [Signature] Date: 8-2-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Back-to-School Fun Friday Participants

Lewisburg Middle School

Deacon Lock

Ariel Meek

Dilum Wiles

Madalyn Wilsford

Cornersville School

Lia Chilton

Andi Kay Edwards

Becca Eguia

Mollie Gonzalez

Aubrey Luna

Maddie Martin

Kyleigh Neill

Leavie Solomon

Serenity Tate

Myah Taylor

Ashlyn Willis

Forrest School

Bekah Armstrong

Sarah Armstrong

Lauren Baker

Kyla Bailey

Paeton Cook

Courtney Faulkenberry

Aspen Grubbs

Jessie Knox

Alysa Ray

Sydney T. Ross

Emily Shepherd

Cora Wright

Marshall County High School

Kendall Adams

Dallas Carter

Araya Green

Abigail Haley

Katie Haynes

Hanna Lewie

Diya Patel

Maggie Steely

Gracie Stephens

CHAPEL HILL ELEMENTARY SCHOOL FUNDRAISERS
2021-2022 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
KIDSS First	6/3 & 7/9	Shugs Ice Cream Truck	\$12,532.81	\$750.00	\$0.00	10% \$75.00	\$0.00	\$75.00
KIDSS First	8/23-9/10/2	Calendar Fundraiser	\$8,819.02	\$59,796.00	\$4,445.63	\$55,350.37	\$0.00	\$55,350.37
KIDSS First	10/15-29/21	Sweatshirt/T-Shirt	\$59,787.66	\$4,517.51	\$4,471.60	\$45.91	purch. for students	\$0.00
KIDSS First	11/1-12/21	Turkey Supper/Sil.Auc.	\$36,429.77	\$22,705.26	\$4,615.24	\$18,090.02	sound system	\$0.00
KIDSS First	1/27-2/15/2	Lighthouse Promotions	\$52,037.14	\$12,812.71	\$0.00	\$12,812.71	divide btwn teachers	\$0.00
Library	9/22-30/21	Fall/Spring Book Fair	\$15,411.50	\$3,867.60	\$133.00	\$3,734.60	\$3,734.60	\$0.00
Library		Spring Book Fair	\$15,411.50	\$4,158.45	\$100.00	\$4,058.45	\$4,058.45	\$0.00
Theater Club	1/6-13/22	T-Shirt/Play	\$951.60	\$1,415.00	\$332.64	\$1,082.36	\$1,082.36	\$0
STEM Club	2/7-11/22	Valentine Sucker Sale	\$258.12	\$1,702.00	\$189.65	\$1,512.35	expenses	\$0

DELK-HENSON INTERMEDIATE SCHOOL FUNDRAISERS
2021-2022 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
Youth First	8/9-9/9/21	Rkt & DHIS apparel	\$10,000.00	\$8,339.00	\$7,701.00	\$638.00	\$0	\$638.00
Youth First	9/3-17/21	Homecoming Merch.	\$10,000.00	\$100.00	\$0.00	\$100.00	\$0	\$100.00
Youth First	12/1/21-3/3/22	Sonic Cards	\$12,000.00	\$5,890.00	\$0.00	\$5,890.00	\$5,890.00	\$0.00
Youth First	1/5-5/15/22	Wall Mural	\$12,000.00	\$570.00	\$0.00	\$570.00	\$0	\$570.00
Youth First	2/1-15/22	Val. Dance & Flower Sale	\$11,500.00	\$3,448.00	\$1,285.66	\$2,162.35	\$0	\$2,162.34
5th & 6th SMAK	9/1-10/11/21	Rocket Walk		\$14,342.00	\$0.00	\$14,342.00	throughout yr	\$0.00
	5th		\$2,254.28					
	6th		\$2,529.11					
5th & 6th SMAK	4/1-22/22	Nothing Bundt Cake		\$26,087.50	\$18,984.00	\$7,103.50	\$0	\$7,103.50
	5th		\$586.32					
	6th		\$3,340.99					
6th grade SMAK	10/29/2021	6th gr Halloween Dance	\$5,513.74	\$654.00	\$0.00	\$654.00	Angel Tree	\$0
Library	10/18-22/21	Virtual Book Fair	\$220.00	\$6,544.75	\$428.24	\$1,877.69	\$1,877.69	\$0.00

FORREST SCHOOL FUNDRAISERS
2021-2022 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
Volleyball	7/1-31/21	Digging for Donations	\$2,429.79	\$4,869.00	\$0.00	\$4,869.00	\$0	\$4,869.00
Volleyball	5/17-19/22	Ltl Rkts Volleyball Camp	\$4,000.00	\$1,250.00	\$0.00	\$1,250.00	\$928.63	\$321.37
Volleyball	6/1-30/22	Banner Advertisements	\$3,000.00					
Golf	8/20-23/21	Text-A-Thon	\$600.00	\$2,345.00	\$586.25	\$1,758.75	\$0	\$1,758.75
FMS Cheer/CHTA	5/12-7/12/21	Sponsorship Letters	\$1,012.24	\$1,200.00	\$0.00	\$1,200.00	\$793.95	\$406.05
FMS Cheer/CHTA	6/1-7/5/21	Camp Exp. Calendar	\$1,012.24	\$3,226.91	\$0.00	\$3,226.91	\$359.23	\$2,867.68
FMS Cheer/CHTA	8/1-21/21	Pizza Kits	\$1,012.24	CANCELLED				
FMS Cheer/CHTA	6/1-30/22	Cheer Camp Calendar	\$961.31					
Two Classes	9/8-22/21	Cookie Dough Sale	\$4,872.06	\$19,660.00	\$11,973.58	\$7,686.42	\$0	\$7,686.42
Class of 2022								
Class of 2023								
Touchdown Assoc.	7/14-27/21	Card Sales	\$5,000.00	\$12,000.00	\$2,000.00	\$10,000.00	future purchases	\$10,000.00
Touchdown Assoc.	7/24/2021	Krispy Kreme Sale	\$4,400.00	\$2,500.00	\$1,125.00	\$1,375.00	\$0	\$1,375.00
Touchdown Assoc.	8/13-27/21	Butter Braid Pastries	\$4,400.00	\$1,185.00	\$711.00	\$474.00	\$0	\$474.00
Touchdown Assoc.	12/4/2021	Brkfst w Santa/Pageant	\$4,600.00	\$4,685.45	\$1,011.00	\$3,674.45	future purchases	\$3,674.45
Touchdown Assoc.	1/8/2022	Minnie Cheer Camp	\$4,600.00	\$1,490.00	\$451.00	\$1,039.00	future purchases	\$1,039.00
Touchdown Assoc.	3/18-4/21/22	Lift-a-Thon	\$8,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0	\$22,000.00
Touchdown Assoc.	4/29-30/22	Miss Chapel Hill Pag.	\$8,080.40	\$3,196.99	\$1,633.36	\$1,563.63	\$0	\$1,563.63
Rkt Takedown Club	9/4,11, 10/2	CHYFL FootB Chain Crew	\$500.00	\$360.00	\$0.00	\$360.00	\$136.56	\$223.44
Rkt Takedown Club	10/1-31/21	Calendar Donation	\$500.00	\$1,225.00	\$0.00	\$1,225.00	\$750.00	\$475.00
Rkt Takedown Club	10/2/2021	Donut Sale	\$500.00	\$2,303.13	\$1,000.00	\$1,303.13	\$1,414.00	(\$110.87)
Band of Blue Booster	7/3/2021	Ice Cream Social	\$3,225.00	\$868.00	\$0	\$868.00	\$0	\$868.00
Band of Blue Booster	8/23-9/24/21	Flamingo Flocking	\$24,606.00	\$1,340.00	\$0	\$1,340.00	\$0	\$1,340.00
Band of Blue Booster	2/23-28/22	Candle Sales	\$3,400.00	\$1,335.00	\$667.00	\$668.00	\$0	\$668.00
Softball Boosters (MS)	10/1-10/8/21	Forrest Stickers	\$3,000.00	\$1,800.00	\$250.00	\$1,550.00	\$1,500.00	\$50.00
Softball Boosters	10/16/2021	Softball Camp	\$10,094.00	\$1,500.00	\$0.00	\$1,500.00	\$0	\$1,500.00

FORREST SCHOOL FUNDRAISERS
2021-2022 School Year

Softball Boosters	12/28-29/21	Winter Hitting Camp	\$10,094.00	\$950.00	\$0.00	\$950.00	\$950.00	\$0.00
Softball	9/12-11/21/2	Softball Skills Academy	\$6,789.91	\$2,450.00	\$0.00	\$2,450.00	\$2,450.00	\$0.00
Girls' Soccer	8/1-31/21	August Calendar Donation	\$2,900.00	\$2,115.00	\$0.00	\$2,115.00	\$0	\$2,115.00
Girls' Soccer	8/1-9/30/21	Car Wash	\$2,900.00					
Boys' Soccer	2/21-?	Hour-A-Thon	\$5,311.37	\$1,865.50	\$0.00	\$1,865.50	\$0	\$1,865.50
Boys' Soccer	2/22-3/8/22	Jabbers Team Store	\$5,311.37	\$393.82	\$0.00	\$393.82	\$0	\$393.82
Girls'/Boys' Soccer	8/1-10/15/21	Sell Old Jerseys/Shorts	\$2,900.00	CANCELLED				
Soccer	11/8-1/14	Conc. @ BB home games		\$900.00	\$0.00	\$900.00	\$550.00	\$350.00
Boys			\$5,396.87					
Girls			\$6,281.91					
CDC Community Exp.	10/15-5/13	Frappuccino Fridays	\$3,834.02	CANCELLED				
CDC Community Exp.	11/15-12/15/	Poinsettia Sale	\$3,834.02	CANCELLED				
CDC Community Exp.	4/1-5/18/21	Spring Plant Sale	\$3,834.02	\$568.00	\$650.11	(\$82.11)	\$0.00	\$0.00
Library	8/9-26/21	Homecoming T-Shirt	\$4.18	\$6,086.00	\$3,071.45	\$3,014.55	\$205.55	\$2,809.00
HS Girls' Basketball	10/11-15/21	Shoot-a-Thon	\$4,800.00	\$1,269.00	\$0.00	\$1,269.00	\$1,269.00	\$0.00
HS Boys' Basketball	5/1-27/22	Youth BktBall Camp	\$4,000.00	\$3,015.00	\$1,000.00	\$2,015.00	\$0.00	\$2,015.00
MS Beta	8/30/2021	Back to School Dance	\$2,598.85	CANCELLED				
MS Beta	9/29-10/15/2	Donut Sale	\$2,598.85	CANCELLED				
MS Beta	11/19/2021	Water Sale/Rkt Walk	\$2,598.85	CANCELLED				
HS Beta	8/19-5/26	Rkt Time Snack Sales	\$2,519.25					
HS Beta	12/13/2021	Winter Talent Show	\$2,215.43	\$852.00	\$100.00	\$752.00	future expenses	\$752.00
HS Beta	5/13/2022	Talent Show	\$3,142.31	\$560.00	\$114.82	\$445.18	\$334.00	\$111.18

FORREST SCHOOL FUNDRAISERS

2021-2022 School Year

MS Student Council	10/29/2021	MS Halloween Dance	\$1,776.42	\$1,099.00	\$380.00	\$719.00	\$0	\$719.00
MS Student Council	2/11/2022	MS Valentine Dance	\$800.00	\$1,264.00	\$377.82	\$886.18	\$0	\$886.18
MS Student Council	5/16/2022	Concessions	\$800.46	\$580.00	\$0.00	\$580.00	\$0	\$580.00
MS Student Council	5/18/2022	Faculty vs. Students	\$800.46	CANCELLED				
HS Student Council	11/8-12/21	Friendsgiving	\$1,090.30	\$564.00	\$219.12	\$344.88	\$0	\$344.88
HS Student Council	2/25/2022	Anythng But Backpack	\$1,377.81	\$66.00	\$0.00	\$66.00	\$0	\$66.00
HS Student Council	5/16/2022	PowderPuff Game	\$1,036.14	\$252.00	\$0.00	\$252.00	\$0	\$252.00
HS Student Council	5/18/2022	Student vs. Faculty Games	\$1,036.14	\$224.00	\$0.00	\$224.00	\$0	\$224.00
Two Classes	11/1-19/21	Rocket Walk		CANCELLED				
7th grade			\$151.48					
8th grade			\$2,423.38					
HS Leo Club	9/23-11/6/21	Pncake brkfst/craft fair	\$2,712.67	\$1,331.00	\$174.39	\$1,156.61	1/2 TN Sch. For Blind/1/2 NHC presents	
HS Leo Club	5/16-19/22	Concessions	\$2,679.21	\$948.15	\$187.02	\$761.13	\$0	\$761.13
HS Leo Club	5/19/2022	Pizza on Fun Day	\$2,679.21	CANCELLED				
HOSA	9/28-10/22/2	Donations,GoGold Shirts	\$3,000.00	\$460.82	\$0		Donated to St. Jude	
HOSA	2/1-14/22	Kisses w/a Crush	\$23,981.68	\$884.25	\$0	\$884.25	\$0	\$884.25
HOSA	4/19-5/17/22	Cornhole Tourney	\$24,015.66	\$1,011.80	\$0	\$1,011.80	\$0	\$1,011.80
Baseball	10/19-11/1/2	Beef Jerky Sale	\$6,000.00	\$6,271.60	\$500.00	\$5,771.60	\$0	\$5,771.60
Baseball	Jan-Feb	Fancloth Merchandise	\$3,000.00	\$2,728.00	\$0.00	\$2,728.00	\$0	\$2,728.00
Baseball	2/26-3/22/22	Text-a-Thon	\$5,900.00	\$3,720.00	\$0.00	\$3,720.00	\$0	\$3,720.00
Baseball	3/1-15/22	Kds' Camp/Merch	\$5,900.00	\$3,280.00	\$1,046.59	\$2,233.41	\$0	\$2,233.41
Cross Country	10/26/2021	Reg. Chmpionshp Meets	\$1,467.18	\$5,442.00	\$2,249.60	\$3,192.40	future purch.	\$3,192.40

CORNERSVILLE ELEMENTARY FUNDRAISERS
2021-2022 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
Library	10/30-11/4/21	Book Fair	\$1,029.87	\$6,281.55	\$4,358.70	\$1,922.85	\$0.00	\$1,922.85
CAT	9/13-27/21	School Spirit Shirt	\$41,109.99	\$7,050.00	\$5,255.70	\$1,794.30	\$0	\$1,794.30
CAT	10/20-11/3/21	Cookie Dough/Catalog	\$39,509.99	\$26,223.00	\$0.00	\$26,223.00	\$0	\$26,223.00
Reading Club	10/29-11/19/21	Halloween Concessions	\$3,307.99	\$3,635.63	\$2,139.48	\$1,296.15	\$0	\$1,496.15
Jr. Beta Club	2/7-11/22	Candy Grams	\$2,589.18	\$1,143.10	\$367.36	\$775.74	\$500 scholarship	\$275.74
Jr. Beta Club	5/5-6/22	Field Day Concessions	\$2,589.18	\$3,014.10	\$1,487.73	\$1,526.37	\$299.94	\$1,226.43
Jr. Beta Club	5/5-16/22	Field Day Concessions	\$6,351.78	\$3,014.10	\$1,537.73	\$1,476.37	\$299.94	\$1,176.43
Bulldog Academy	5/13-23/22	Chunky Monkey Ice Cream		\$1,302.50	\$0.00	\$1,302.50	\$0.00	\$1,302.50

CORNERSVILLE SCHOOL FUNDRAISERS
2021-2022 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
Bulldog 21 ACT Proj.	9/11/2021	Holidays Vendor Mkt	\$7,619.00	\$1,137.89	\$0.00	\$1,137.89	\$0	\$1,137.89
Bulldog 21 ACT Proj.	4/9/2022	ACT Craft Show	\$5,000.00					
Football	8/3-6/21	Catfish Supper	\$59,600.00	\$4,420.00	\$550.00	\$3,870.00	\$0	\$3,870.00
Football	9/14-27/21	Online Smart Card	\$59,451.00	\$5,041.00	\$0.00	\$5,041.00	\$0	\$5,041.00
Football	4/5-23/22	Lift-A-Thon	\$54,000.00	\$7,410.00	\$0.00	\$7,410.00	\$0	\$7,410.00
FCCLA	9/10-21/21	Ozark Lollipop Sale	\$977.00	\$929.00	\$448.70	\$450.30	\$0.00	\$450.30
Girls' Soccer	8/15-9/1/21	Donation Letters	\$5,449.72	CANCELLED				
MS Student Council	8/6-13/21	MS T-Shirt Sale	\$700.00	\$995.00	\$482.21	\$512.79	\$0.00	\$512.79
HS Student Council	8/20-31/21	T-Shirt Sale	\$634.38	\$2,640.00	\$1,612.00	\$1,028.00	\$0.00	\$1,028.00
HS Student Council	2/7-11/22	Valentine Candy Grams	\$935.00	\$70.00	\$0.00	\$70.00	\$0.00	\$70.00
Wrestling	8/19/2021	Bounce House/Slide	\$2,000.00	\$429.25	\$0.00	\$429.25	\$0	\$429.25
Four Clubs	9/16/2021	Mum Sale		\$14,000.00	\$7,000.00	\$7,000.00	\$0	\$7,000.00
HS Baseball			\$3,658.45					
MS Baseball			\$1,529.15					
HS Softball			\$1,763.77					
MS Softball			\$4,428.87					
Four Clubs	12/9/2021	Poinsettia Sale		\$3,870.27	\$2,511.25	\$1,359.02	\$0.00	\$1,359.02
HS Baseball			\$4,800.00					
MS Baseball			\$3,450.00					
HS Softball			\$2,750.00					
MS Softball			\$6,163.00					
Boys' Basketball	12/1-19/21	Free Throw Shoot-Out	\$8,597.87	CANCELLED				
HS Basketball	5/10-11/22	Kids' Fund. BKB Camp						
Boys			\$5,580.39					

CORNERSVILLE SCHOOL FUNDRAISERS
2021-2022 School Year

Girls			\$8,469.22					
MS/HS Boys' Basktbl	11/18-12/2/21	Donations from Fans		\$1,086.00	\$0.00	\$1,086.00	\$0.00	\$1,086.00
MS			\$6,062.37					
HS			\$2,068.50					
MS Cheer	8/28/2021	Car Wash	\$1,455.44	\$275.06	\$0.00	\$275.06	\$0.00	\$275.06
MS Cheer	9/17/2021	Kona Ice Truck	\$1,455.44	\$632.00	\$0.00	\$632.00	\$0	\$632.00
MS Cheer	5/21/2022	Car Wash	\$1,186.61	\$710.00	\$0.00	\$710.00	\$0	\$710.00
HS Cheer	1/11-2/8/22	Cheer Clinic (elem.)	\$6,854.81	\$2,815.00	\$516.36	\$2,298.64	\$0	\$2,298.64
HS Cheer	6/1-20/22	June Calendar Fundrsr	\$9,212.57					
HS Varsity Cheer	5/7/2022	Ltl/Miss Cornersville	\$9,212.57					
MS Softball	9/8-10/1/21	Spirit Shirts	\$4,378.87	\$876.75	\$662.75	\$214.00	\$214.00	\$0.00
MS Softball	11/3-22/21	Chili Supper Tickets	\$6,163.04	\$1,230.00	\$0.00	\$1,200.00	\$1,230.00	\$0.00
MS Softball	2/10-3/4/22	Calendar Sponsors	\$6,263.33	\$1,008.00	\$0.00	\$1,008.00	\$0	\$1,008.00
HS Softball	10/15-12/1/21	Calendar Fundraiser	\$1,300.00	\$550.00	\$0.00	\$550.00	\$0	\$550.00
MS Baseball	9/25/2021	Car Wash	\$1,479.15	\$687.00	\$0.00	\$687.00	\$0	\$687.00
MS Baseball	10/15-11/1/21	Smoked Boston Butts	\$3,523.32	\$2,227.00	\$0.00	\$2,227.00	\$0	\$2,227.00
MS Baseball	mid April	Country Meats	\$2,926.45	\$1,082.00	\$708.00	\$374.00	\$0	\$374.00
HS Baseball	3/5/2022	50 Inning Baseball Game	\$1,500.00	\$7,500.00	\$0.00	\$7,500.00	season expenses	\$0.00
Three Clubs	11/1-17/21	Profitable Solutions		\$11,035.00	\$8,475.00	\$2,560.00	to be used spring	\$2,560.00
MS Beta			\$2,003.78					
HS FFA			\$1,993.55					
MS Student Council			\$878.15					
MS Beta	11/19/2021	Benft for Haley Owens	\$1,874.66	Profits to be given to the Owens family (\$1,000.00)				

CORNERVILLE SCHOOL FUNDRAISERS

2021-2022 School Year

FBLA	4/12-13/22	Bake Sales	\$0.00	\$110.00	\$0.00	\$110.00	\$0	\$110.00
MS Girls' Basketball	5/31-6/10/22	Krispy Kreme Donuts	\$0.00					

MARSHALL ELEMENTARY SCHOOL
2021-2022 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
Parent Club	8/2-May	Hall of Fame Paw Prints	\$10,000.00					
Parent Club	8/18-9/1/21	Brochure Sale	\$10,000.00	\$22,442.50	\$7,784.00	\$14,658.50	\$1,638.75	\$13,019.75
Parent Club	9/17/2021	Hat Day for Cancer Fdn.		Collections will be donated to the MC Cancer Foundation				
Parent Club	10/21-28/21	Fall Festival	\$10,000.00	\$3,721.00	\$527.07	\$3,193.93	\$2,475.00	\$718.93
Parent Club	11/16/2021	Fall Snacks & Strokes	\$10,000.00	\$750.00	\$50.00	\$700.00	\$0	\$700.00
Parent Club	1/17-2/3/22	Strawberry Sale	\$10,000.00	\$16,060.00	\$10,138.16	\$5,921.84	\$788.15	\$5,133.69
Parent Club	2/14-28/22	School Store	\$10,000.00	\$5,244.95	\$0.00	\$5,244.95	\$4,640 teach gft cds	\$604.95
Parent Club	4/7/2022	Spring Snacks & Strokes	\$10,000.00					
Library	10/28-11/5/21	Book Fair	\$783.00	\$6,811.61	\$4,940.57	\$1,871.04	\$1,871.04	\$0

OAK GROVE ELEMENTARY SCHOOL FUNDRAISERS
2021-2022 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.	
Parent Club	9/7-3/1	School Store	\$7,013.91	\$1,390.17	\$0.00	\$1,390.17	\$0.00	\$1,390.17	
Parent Club	Aug-May	Envelopes	\$6,972.43	\$215.00	\$221.72	(\$6.72)	\$0	\$0	
Parent Club	8/19-May	Spirit Wear	\$6,972.43	\$3,347.50	\$2,139.06	\$1,208.44	\$1,208.44	\$0	
Parent Club	9/1-31/21	Glow Bowl	\$6,972.43	\$300.00	\$0.00	\$300.00	\$0	\$300.00	
Parent Club	9/10/2021	Hat Day for Cancer Fdn	\$5,848.41	Collections to be donated to the MC Cancer Foundation					\$215.00
Parent Club	9/30/2021	Bingo for Books	\$6,792.43	\$339.00	\$266.96	\$72.04	\$339.00	(\$266.96)	
Parent Club	10/1-15/21	Homecoming Spirit Item	\$6,792.43	\$1,424.00	\$597.98	\$826.02	\$597.98	\$228.04	
Parent Club	11/18/2021	Fall Festival	\$6,792.43	\$8,274.84	\$2,720.11	\$5,554.73	\$0	\$5,554.73	
Parent Club	12/11/2021	Brkfst with Santa	\$6,792.43	CANCELLED					
Parent Club	2/24/2022	Super Hero, Princ. Dance	\$15,700.23	\$459.94	\$247.70	\$212.24	\$0	\$212.24	
Parent Club	4/1-30/22	Mini Golf	\$12,281.33	\$130.00	\$0.00	\$130.00	\$0	\$130.00	
Library	10/29-11/5	Book Fair	\$1,555.47	\$5,954.37	\$4,319.30	\$1,635.07	\$1,234.00	\$401.07	
Library	2/25-3/4/22	Book Fair	\$1,555.47	\$6,589.19	\$4,779.80	\$1,809.39	\$1,809.39	\$0	
Art	8/23-5/2	Mkng a mrk on OGES	\$456.04	\$570.00	\$10.00	\$560.00	\$330.00	\$230.00	

WESTHILLS ELEMENTARY SCHOOL FUNDRAISERS
2021-2022 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
Run Club	Aug-Sept	Run Club Membership	\$301.59	\$1,574.00	\$932.45	\$641.55	\$0	\$641.55
Student Council	Aug-Sept	Shirt Sale	\$4,100.05					
Student Council	8/4-9/30/21	Paw Print Sale	\$4,100.05	CANCELLED				
Student Council	9/10/2021	Hat Day for Cancer Fdn.		Collections will be donated to the MC Cancer Foundation				
Student Council	Nov-Feb	Chocolate Bar Sale	\$4,100.05					
Student Council	2/10/2022	6th gr Valentine Dance	\$4,100.05					
Honor Club	10/11-15/21	Hmcmg Shakers	\$1,067.00	\$226.00	\$349.09	(\$122.83)	\$0	(\$122.83)
Honor Club	11/12&1/5-28	Cntry Meats Beef Jerky	\$1,067.00	\$5,838.00	\$2,923.00	\$2,915.00	\$0	\$2,915.00
Chorus	10/11-29/21	Holiday Catalog	\$3,800.00	\$2,655.00	\$1,342.40	\$1,312.60	\$0	\$1,312.60
Chorus	12/9/2021	Holiday Concert	\$3,800.00	\$1,245.00	\$0.00	\$1,245.00	\$0	\$1,245.00
Chorus	1/31-2/18/22	Little Ceasars Pizza Kits	\$3,800.00	\$5,414.00	\$3,860.00	\$1,554.00	\$0.00	\$1,554.00
Chorus	2/8/2022	DJ Valentines Dance	\$3,800.00	\$1,130.97	\$321.17	\$809.80	\$0	\$809.80
Chorus	4/?/2022	Car Wash	\$3,800.00	CANCELLED				
Girls' STEAM Team	January '22	Food,drnks,cookie dou during STEAM night	\$743.08	\$467.25	\$379.07	\$88.18	\$0.00	\$88.18
PTC	Aug-May	School Mall	\$3,072.53	\$751.03	\$0.00	\$751.03	\$0.00	\$751.03
PTC	8/27/2021	Kona Ice	\$3,072.53	\$463.50	\$0.00	\$463.50	\$0	\$463.50
PTC	8/21-4/29	Hat Days	\$3,072.53	\$505.00	\$0.00	\$505.00	\$0	\$505.00
PTC	9/14/2021	Paint Night	\$3,072.53	\$1,493.50	\$246.07	\$1,247.43	\$0	\$1,247.43
PTC	9/14-41/15/21	Nothing Bundt Cakes	\$3,072.53	\$23,391.50	\$17,200.00	\$6,191.50	\$0	\$6,191.50
PTC	9/22-???	Hmcng/Spirit Shirts	\$3,072.53	\$1,655.27	\$4,989.14	(\$3,333.88)	\$0	\$0.00
PTC	10/15/2021	Fall Festival	\$3,072.53	\$8,467.00	\$2,277.73	\$6,189.27	\$0	\$6,189.27
PTC	10/26-28/21	Halloween DJ Parties	\$3,072.53	\$1,699.67	\$204.19	\$1,495.48	\$0	\$1,495.48
PTC	11/13/2021	Winter Bazaar	\$3,072.53	\$615.00	\$116.73	\$498.27	\$0	\$498.27
PTC	12/6/2021	PJ Day for a Cause	\$10,789.65	\$1,500.00	\$0.00	\$1,500.00	Donated to Charity	
PTC	1/5-31/22	Penny Wars	\$3,072.53	\$560.76	\$0.00	\$560.76	\$0	\$560.76
PTC	1/29/2022	Winter Wndrlnnd Pag.	\$3,072.53	\$2,739.00	\$568.58	\$2,170.42	\$2,250.00 bowling	(\$79.58)
PTC	2/1-28/22	Calendar Social	\$11,411.99	\$3,640.39	\$0.00	\$3,640.39	\$575	\$3,065.39

WESTHILLS ELEMENTARY SCHOOL FUNDRAISERS
2021-2022 School Year

PTC	3/1-18/22	Donut Sales	\$3,072.53	CANCELLED				
PTC	4/22-5/21/22	Fun Fridays	\$3,072.53					
Art Club	9/11-14/21	Custom Ink T-Shirts	\$144.90	\$450.00	\$214.13	\$235.87	\$0	\$235.87
Library	9/24-10/1/21	Book Fair	\$1,404.49	\$3,653.27	\$2,872.80	\$1,003.19	\$0	\$1,003.19
Library	3/14-18/22	Book Fair	\$1,269.10	\$5,986.93	\$4,465.55	\$1,644.00	\$0	\$1,644.00
Yearbook	1/5-2/26/22	Yearbook	\$1,000.00	\$4,435.00	\$1,864.04	\$2,570.96	\$0	\$2,570.96

LEWISBURG MIDDLE SCHOOL FUNDRAISERS
2021-2022 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
Football	6/1-8/4/21	Tigers Donor's Club	\$3,999.98	\$130.00	\$0	\$130.00	season expenses	\$0
Football	2/8-10/22	Jersey Day	\$5,000.00	CANCELLED				
Football	6/4/2022	Car Wash	\$4,229.45	\$435.00	\$0	\$435.00	22-23SY	\$435.00
FCA	8/1-5/30	Donations/Sponsors	\$0.00	\$763.93	\$0.00	\$763.93	\$393.30	\$370.63
PTO	8/24-9/9/21	Mum Sale	\$10,843.77	\$3,400.00	\$2,244.75	\$1,155.25	future PTO needs	\$0.00
PTO	3/1-14/22	Little Caesars	\$12,409.00	\$6,650.00	\$4,850.00	\$1,800.00	\$375.00	\$1,425.00
Library	11/2-9/21	Fall Book Fair	\$728.33	\$1,262.38	\$1,031.28	\$231.10	Books	\$0.00
Student Council	9/10/2021	Hat Day	\$788.09	\$52.25	\$0.00	\$52.25	Cancer Donation	\$0.00
Cheer	9/13-10/12/21	Pink Out T-Shirts	\$3,181.00	\$958.00	\$520.03	\$437.97	\$0.00	\$437.97
Cheer	6/8/2022	Peach Sale	\$4,091.64	\$702.50	\$0.00	\$702.50	future purchases	\$702.50
Softball	10/1-11/1/21	Calendar Sponsorship	\$4,904.31	\$3,817.00	\$0.00	\$3,817.00	New Uniforms	\$0
Softball	2/3/2022	\$2.00 Hat Day	\$4,847.64	\$269.00	\$0.00	\$269.00	softball expenses	\$0
Softball	2/7-14/22	Send a Valentine	\$4,847.64	\$124.35	\$0.00	\$124.35	softball expenses	\$0
Baseball	11/15/2021	Soup Supper	\$1,009.00	\$1,920.00	\$0.00	\$1,920.00	future expenses	\$0
Girls' Basketball	10/18-???	Cake Rolls	\$1,415.88	\$2,145.00	\$1,287.00	\$858.00	future basketball needs	\$0

MARSHALL COUNTY HIGH SCHOOL FUNDRAISERS
2021-2022 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
Tiger Quarterback Club	TBD	Golf Tourney	\$5,163.96	\$8,945.00	\$2,310.00	\$6,635.00	\$6,000.00	\$635.00
Tiger Quarterback Club	July-Oct	Football Media Guide	\$5,163.96	\$25,675.00	\$4,515.50	\$21,159.50	\$4,980.00	\$16,179.50
Tiger Quarterback Club	July-Nov	FB Clothing Sales	\$5,163.96	\$5,396.00	\$1,492.00	\$3,804.00	TBD	\$3,804.00
Tiger Quarterback Club	7/12-10/20/21	Gun Raffle	\$5,163.96	\$4,740.00	\$1,217.90	\$3,522.10	TBD	\$3,522.10
Tiger Quarterback Club	8/13/2021	Jamboree	\$5,163.96	\$8,497.75	\$2,842.90	\$5,654.85	\$5,654.85	\$0.00
Tiger Quarterback Club	4/5-29/22	Lift-A-Thon	\$12,694.83	\$5,580.00	\$73.00	\$5,507.00	season expenses	\$0.00
Tiger Quarterback Club	6/11/2022	Golf Tourney	\$5,000.00					
Volleyball	7/12-8/1/21	Teamworks email	\$6,820.84	\$5,358.45	\$1,000.00	\$4,358.45	season expenses	\$0.00
Girls' Basketball	3/5-7/31/21	Online Yard Sale	\$5,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
Girls' Basketball	8/9-30/21	Sheet Sale	\$3,000.00	\$12,272.00	\$7,572.00	\$4,700.00	\$4,700.00	\$0.00
Girls' Basketball	10/25-3/30	Spon.Banners/Signs	\$7,000.00	\$6,150.00	\$0.00	\$6,150.00	\$6,150.00	\$0.00
Girls' Basketball	Mar-Apr	Amigos Night	\$3,000.00	\$450.00	\$0.00	\$450.00	\$450.00	\$0.00
Girls' Basketball	3/31-4/29/22	WeFund4U.com	\$3,000.00	CANCELLED				
Girls' Basketball	April	Fish Fry	\$3,000.00	CANCELLED				
Girls' Basketball	April	Car Wash	\$3,000.00	CANCELLED				
Girls' Soccer	6/25-7/15/21	Banners	\$1,600.98	\$2,742.00	\$675.00	\$2,067.00	\$0.00	\$2,067.00
Girls' Soccer	8/2-12/21	Coin Fundraiser	\$1,315.98	\$389.14	\$0.00	\$389.14	\$0.00	\$389.14
Girls' Soccer	9/18-10/11/21	T-Shirts & Hoodies	\$3,361.88	\$3,959.00	\$3,471.60	\$487.40	\$0.00	\$487.40
Cross Country	7/3/2021	5K Race	\$1,370.83	\$4,275.00	\$1,353.87	\$2,921.13	\$0.00	\$2,921.13
Cross Country	10/29-11/10/21	Donations	\$982.15	\$1,580.00	\$0.00	\$1,580.00	state meet/travel	\$0.00
Cross Country	4/10-15/22	Graduation Signs	\$833.69	\$1,450.00	\$725.00	\$725.00	season expenses	\$0.00
Cheerleading	7/26-29/21	Mini Cheer Camp	\$1,300.00	\$650.00	\$0.00	\$650.00	\$650.00	\$0.00
Cheerleading	8/25-9/3/21	Dixie Fixings (dip)	\$3,113.33	\$1,806.00	\$1,093.68	\$712.32	\$712.32	\$0.00
Cheerleading	9/24-10/1/21	Brst Cancer Aware Shirt	\$1,250.00	\$1,716.00	\$1,406.00	\$310.00	\$310.00	\$0.00
Cheerleading	10/29/2021	Teledyne Picnic	\$3,719.72	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
Cheerleading	11/12/2021	Waste Management	\$3,719.72	\$3,200.00	\$0.00	\$3,200.00	\$3,235.65	(\$35.65)
Cheerleading	6/3/2022	Fun Friday	\$2,002.00	\$230.00	\$25.00	\$205.00	\$230.00	\$0.00
Cheerleading	6/13-15/22	Mini Cheer Camp	\$2,002.00					

MARSHALL COUNTY HIGH SCHOOL FUNDRAISERS
2021-2022 School Year

Student Council	7/12-9/3/21	Parking Space Ptng	\$1,400.00	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00
Student Council	8/9-20/21	Spirit Shirts	\$3,469.68	\$4,000.00	\$3,245.47	\$754.53	\$0.00	\$754.53
Student Council	9/10/2021	Hat Day for Cancer Fdn	\$619.03	Collections will be donated to the MC Cancer Foundation				
Student Council	9/20-10/1/21	Hmcng Stu Trailer Spon	\$869.03	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00
Student Council	9/27-10/14/21	Pdrpuff, games, conc.	\$4,104.03	\$1,600.00	\$0.00	\$1,600.00	throughout year	\$0.00
Student Council	9/28-10/11/21	Hmcng Movie Night	\$4,104.03	\$300.00	\$250.00	\$50.00	\$50.00	\$0.00
Student Council	10/15/2021	Hmcng Food Trucks	\$4,104.03	\$327.72	\$0.00	\$327.72	\$327.72	\$0.00
Student Council	10/27/2021	Kiss Cancer Goodbye	\$1,481.26	\$300.00 Collections will be donated to the MC Cancer Foundation				
Student Council	11/15-19/21	Teacher Grams	\$1,481.26	CANCELLED				
Student Council	1/11-18/22	BB Hmcng Class Tourney	\$1,526.26	\$1,441.31	\$206.00	\$1,235.31	future expenses	\$1,235.31
Student Council	2/7-26/22	Winter Ball	\$1,526.26	\$1,665.00	\$1,242.00	\$423.00	end-of-yr expenses	\$0.00
Student Council	2/7-26/22	Krispy Kreme	\$1,526.26	\$1,097.00	\$604.50	\$492.50	convention	\$0.00
Student Council	2/17-3/3/22	Junior's House	\$2,761.87	No \$\$\$ collected; items will be donated to Junior's House				
Student Council	5/13/2022	Dodgeball Tourney	\$1,273.90	\$665.06	\$0.00	\$665.06	donated to Hope Town	\$0.00
Student Council	5/16/2022	Lip Sync Battle	\$1,273.90	\$365.40	\$0.00	\$365.40	\$0.00	\$365.40
Senior Class	8/9-12/17/21	Spirit Shirts	\$1,255.19	\$2,020.00	\$1,303.96	\$716.04	\$0.00	\$716.04
Senior Class	2/11-28/22	Solicit Donations	\$4,525.83	\$4,434.45	\$2,297.58	\$2,136.87	\$847.21	\$1,289.66
FBLA	11/1-15/21	School Spirit Coffee	\$1,595.34	\$1,783.80	\$978.16	\$805.64	\$805.64	\$0.00
Band Boosters	8/12/2021	Movie Night @Drivein	\$20,877.48	?	?	\$493.00	\$0.00	\$493.00
Band Boosters	9/27-11/6/21	Pee Jay's Fresh Fruit	\$19,000.00	?	?	\$718.62	\$0.00	\$718.62
Band Boosters	3/28-4/8/22	Butter Braid Sales	\$13,500.00	?	?	\$1,962.00	\$0.00	\$1,962.00
Softball	9/6/2021	Labor Day Golf Tourney	\$3,519.56	\$14,339.00	\$481.48	\$13,497.52	\$0.00	\$13,497.52
Softball	9/20-10/1/21	Softball Online Store	\$3,237.25			(\$15.54)		
Softball	10/16/2021	Blue v White Alumni	\$3,277.25	CANCELLED				
Softball	12/10/2021	Christmas Fundraiser	\$3,277.25	\$1,413.15	\$209.07	\$1,204.08	\$0.00	\$1,204.08
Softball	2/1/2022	Chili Fundraiser	\$13,551.00	?	?	\$3,188.85	\$0.00	\$3,188.85
Softball	2/14-3/1/22	Online Apparel	\$3,404.98	?	?	\$272.00	\$0.00	\$272.00
Softball	2/14-3/15/22	Sponsor Banners	\$3,404.98	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
Baseball	10/12-11/1/21	Cookie Dough	\$10,299.39	\$8,220.00	\$5,771.52	\$2,448.48	season expenses	\$0.00

MARSHALL COUNTY HIGH SCHOOL FUNDRAISERS
2021-2022 School Year

The table is a large grid of dotted lines, intended for recording fundraiser data. It consists of 10 columns and 30 rows. The columns are separated by vertical dotted lines, and the rows are separated by horizontal dotted lines. The grid is empty and ready for data entry.

MARSHALL COUNTY HIGH SCHOOL FUNDRAISERS
2021-2022 School Year

The table is a large grid of dotted lines, intended for recording fundraiser data. It consists of 10 columns and 30 rows. The columns are separated by vertical dotted lines, and the rows are separated by horizontal dotted lines. The grid is empty, providing a space for data entry.

MARSHALL COUNTY HIGH SCHOOL FUNDRAISERS
2021-2022 School Year

The table is a large grid of dotted lines, intended for recording fundraiser data. It consists of 10 columns and 30 rows. The columns are separated by vertical dotted lines, and the rows are separated by horizontal dotted lines. The grid is empty and ready for data entry.

SPOT LOWE TECHNOLOGY CENTER FUNDRAISERS

2021-2022 School Year

Organization	Date	Fundraiser	In Acct.	Collections	Total Exp.	Profit	Purch. w/Profit	Diff.
Automotive	4/30/2022	Cruise-In	\$1,518.83	\$408.00	\$0	\$408.00	\$0	\$408.00

Marshall County Board of Education

Monitoring: Review: Annually, in January	Descriptor Term: Financial Reports and Records	Descriptor Code: 2.701	Issued Date: 08/14/01
		Rescinds: DIB	Issued: 07/28/93

1 **FINANCIAL REPORTS**

2
3 The Executive Committee shall submit to the Board at each regular board meeting a report of all business
4 transacted since the last regular meeting.¹

5
6 A report indicating all receipts and expenditures will be given quarterly to the County Commission.² Each
7 report will show the amount of the annual appropriation, the amount expended by account to date, the
8 amount encumbered and the free balance in each account.

9
10 The director of schools shall submit monthly financial reports to the Board and to state and federal
11 agencies as required.³

12
13 **FINANCIAL RECORDS**

14
15 The director of schools shall maintain all financial records as required by regulation and applicable state and
16 federal law. The Board, from time to time, may determine to extend the retention time for certain records.⁴

17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36 Legal References:

- 37 1. TCA 49-2-206(5)
38 2. TCA 49-2-301(b)(11)(S)
39 3. TCA 49-2-301(b)(1)(2)
40 4. *Tennessee Internal School Uniform Accounting Policy Manual*; Section 4-21
41

Cross Reference:

School Board Records 1.407

Fnd T Acct	Obj Prj Loc	Prg Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	June 2021-22	2021-22	
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward	
71100			REGULAR INSTRUCTION PROGRAM							
71100 116			14,770,457.00	14,913,507.00	14,741,666.87		171,840.13	2,598,831.49		
71100 117			46,200.00	46,200.00	43,876.67		2,323.33			
71100 128			9,000.00	9,000.00	8,468.75		531.25	2,543.75		
71100 163			709,343.00	800,063.00	764,604.93		35,458.07	127,878.47		
71100 186			166,450.00	187,950.00	187,076.13		873.87	1,950.00		
71100 189			93,840.00	176,840.00	135,554.00		41,286.00	-24,245.48		
71100 195			30,000.00	30,000.00	26,100.00		3,900.00	2,062.50		
71100 198			180,000.00	187,000.00	183,779.39		3,220.61	15,962.50		
71100 201			992,328.00	939,881.70	917,483.72		22,397.98	167,503.60		
71100 204			1,604,426.00	1,465,406.40	1,431,363.68		34,042.72	250,491.34		
71100 207			3,257,261.00	3,177,261.00	3,173,474.52		3,786.48			
71100 208			11,042.00	11,042.00	10,793.52		248.48			
71100 210			9,405.00	9,405.00	8,735.24		669.76	82.65		
71100 212			232,077.00	237,351.60	219,890.60		17,461.00	39,900.78		
71100 217			60,960.00	89,960.00	88,915.06		1,044.94	13,225.31		
71100 336			146,648.00	199,148.00	140,726.17		58,421.83	3,164.16	48,095.31	
71100 355			2,000.00	2,000.00	1,058.09		941.91	150.37		
71100 356			6,000.00	6,000.00			6,000.00			
71100 399			33,500.00	33,500.00	26,362.24		7,137.76			
71100 429			306,800.00	443,131.02	385,480.35		57,650.67	54,117.24	11,680.57	
71100 449			300,000.00	360,000.00	420,051.63		-60,051.63	1,235.00	66,670.15	
71100 499				26,000.00	197.81		25,802.19	27,236.37	183.42	
71100 524								299.99		
71100 599				10,000.00	4,897.50		5,102.50	4,897.50		
71100 722			117,200.00	123,200.00	121,742.15		1,457.85		3,193.84	
71100 ---			23,084,937.00	23,483,846.72	23,042,299.02		441,547.70	3,287,287.54	129,823.29	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	June 2021-22 Monthly Activity	2021-22 Enc Carry Forward
71150			ALTERNATIVE INSTRUCTION PROGRA							
71150 116			TEACHERS	105,222.00	105,222.00	82,557.42		22,664.58	18,905.30	
71150 186			LONGEVITY PAY	600.00	600.00	600.00				
71150 198			NON-CERTIFIED S	1,000.00	1,900.00	1,605.00		295.00		
71150 201			SOCIAL SECURITY	6,623.00	6,623.00	4,806.98		1,816.02	1,172.13	
71150 204			STATE RETIREMEN	10,900.00	10,900.00	8,565.24		2,334.76	1,947.25	
71150 207			MEDICAL INSURAN	22,263.00	22,263.00	20,744.69		1,518.31		
71150 208			DENTAL INSURANC	91.00	91.00	59.28		31.72		
71150 210			UNEMPLOYMENT CO	63.00	63.00	25.34		37.66		
71150 212			EMPLOYER MEDICA	1,549.00	1,549.00	1,124.22		424.78	274.12	
71150 217			RETIREMENT-HYBR	830.00	830.00			830.00		
71150 399			OTHER CONTRACTE	3,000.00	3,000.00	1,262.54		1,737.46	93.23	
71150 429			INSTRUCTIONAL S	800.00	800.00	449.38		350.62		
71150 722			REGULAR INSTRUC	3,000.00	3,000.00			3,000.00		
71150 ---			ALTERNATIVE INS	155,941.00	156,841.00	121,800.09		35,040.91	22,392.03	

Fnd T Acct	Obj Prj Loc	Prg Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	June 2021-22	2021-22
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
71200			SPECIAL EDUCATION PROGRAM						
71200 116			TEACHERS	1,341,729.00	1,311,729.00	1,281,684.06	30,044.94	193,464.68	
71200 117			CAREER LADDER P	6,500.00	6,500.00	5,500.00	1,000.00		
71200 128			HOMEBOUND TEACH	6,000.00	6,000.00	2,600.00	3,400.00	87.50	
71200 163			EDUCATIONAL ASS	401,430.00	401,430.00	387,118.69	14,311.31	50,154.69	
71200 171			SPEECH PATHOLOG	237,169.00	192,169.00	177,939.00	14,230.00	19,036.70	
71200 186			LONGEVITY PAY	23,450.00	23,450.00	21,850.00	1,600.00	400.00	
71200 195			CERTIFIED SUBST	3,500.00	3,500.00	3,262.50	237.50	150.00	
71200 198			NON-CERTIFIED S	24,000.00	34,400.00	29,682.50	4,717.50	1,695.00	
71200 201			SOCIAL SECURITY	126,714.00	126,714.00	105,551.02	21,162.98	16,063.98	
71200 204			STATE RETIREMEN	196,437.00	194,337.00	163,019.47	31,317.53	22,594.61	
71200 207			MEDICAL INSURAN	614,723.00	622,223.00	620,415.50	1,807.50		
71200 208			DENTAL INSURANC	2,190.00	2,190.00	2,056.56	133.44		
71200 210			UNEMPLOYMENT CO	1,501.00	1,501.00	1,337.16	163.84	21.43	
71200 212			EMPLOYER MEDICA	29,635.00	29,635.00	25,043.79	4,591.21	3,842.24	
71200 217			RETIREMENT-HYBR	8,170.00	10,270.00	10,262.58	7.42	1,469.01	
71200 429			INSTRUCTIONAL S	6,800.00	6,800.00	6,500.00	300.00		
71200 790			OTHER EQUIPMENT	1,000.00	1,000.00		1,000.00		
71200 ---			SPECIAL EDUCATI	3,030,948.00	2,973,848.00	2,843,822.83	130,025.17	308,979.84	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	June 2021-22 Monthly Activity	2021-22 Enc Carry Forward
71300										
	71300 116		TEACHERS	1,023,684.00	1,019,034.00	1,010,146.54		8,887.46	152,445.26	
	71300 117		CAREER LADDER P	3,000.00	3,000.00	3,000.00				
	71300 186		LONGEVITY PAY	9,700.00	9,700.00	9,450.00		250.00		
	71300 195		CERTIFIED SUBST	1,000.00	1,000.00	37.50		962.50		
	71300 198		NON-CERTIFIED S	8,000.00	13,000.00	11,412.50		1,587.50	1,040.00	
	71300 201		SOCIAL SECURITY	64,814.00	64,814.00	59,541.38		5,272.62	9,514.08	
	71300 204		STATE RETIREMEN	106,437.00	106,437.00	95,703.74		10,733.26	14,564.90	
	71300 207		MEDICAL INSURAN	198,362.00	218,362.00	218,205.69		156.31		
	71300 208		DENTAL INSURANC	730.00	780.00	779.76		0.24		
	71300 210		UNEMPLOYMENT CO	468.00	468.00	468.35		-0.35	4.19	
	71300 212		EMPLOYER MEDICA	15,158.00	15,158.00	13,968.32		1,189.68	2,225.54	
	71300 217		RETIREMENT-HYBR	3,850.00	5,850.00	5,799.20		50.80	665.28	
	71300 336		MAINTENANCE AND	2,500.00	2,500.00	3,307.28		-807.28	963.48	1,440.00
	71300 429		INSTRUCTIONAL S	22,800.00	25,400.00	23,935.31		1,464.69	9,666.19	373.33
	71300 449		TEXTBOOKS	2,000.00	2,000.00	52.59		1,947.41		
	71300 599		OTHER CHARGES	500.00	500.00	293.62		206.38		
	71300 730		VOCATIONAL INST	30,000.00	30,000.00	32,453.92		-2,453.92	2,352.17	3,153.22
	71300 ---		VOCATIONAL EDUC	1,493,003.00	1,518,003.00	1,488,555.70		29,447.30	193,441.09	4,966.55

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	June 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72110										
	72110 105		SUPERVISOR/DIRE	39,680.00	66,042.00	65,672.75		369.25	31,366.60	
	72110 117		CAREER LADDER P	600.00	600.00	600.00				
	72110 130		SOCIAL WORKERS	75,121.00	75,121.00	73,368.69		1,752.31	6,417.26	
	72110 162		CLERICAL PERSON	39,946.00	40,546.00	39,946.01		599.99	6,657.61	
	72110 186		LONGEVITY PAY	2,500.00	2,500.00	2,500.00				
	72110 201		SOCIAL SECURITY	9,787.00	11,204.40	8,353.30		2,851.10	2,345.45	
	72110 204		STATE RETIREMEN	8,818.00	11,457.70	11,369.86		87.84	3,530.38	
	72110 207		MEDICAL INSURAN	22,314.00	22,314.00	22,196.85		117.15		
	72110 208		DENTAL INSURANC	137.00	137.00	136.80		0.20		
	72110 210		UNEMPLOYMENT CO	84.00	84.00	82.59		1.41		
	72110 212		EMPLOYER MEDICA	2,289.00	2,589.00	2,537.48		51.52	644.41	
	72110 355		TRAVEL	2,500.00	2,500.00	1,203.48		1,296.52	80.15	
	72110 399		OTHER CONTRACTE	26,218.00	28,418.00	28,382.50		35.50		
	72110 499		OTHER SUPPLIES	3,000.00	3,000.00	2,452.86		547.14	192.00	695.80
	72110 524		STAFF DEVELOPME	4,000.00	3,415.00	533.05		2,881.95		7,952.76
	72110 704		ATTENDANCE EQUI	4,000.00	4,000.00			4,000.00		
	72110 ---		ATTENDANCE	240,994.00	273,928.10	259,336.22		14,591.88	51,233.86	8,648.56

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	June 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72120										
	72120 105		SUPERVISOR/DIRE	71,727.00	71,729.00	71,728.80		0.20	11,954.80	
	72120 117		CAREER LADDER P	550.00	550.00	550.00				
	72120 131		MEDICAL PERSONN	257,193.00	191,393.00	137,146.40		54,246.60	48,665.37	
	72120 186		LONGEVITY PAY	2,200.00	2,375.00	2,375.00				
	72120 201		SOCIAL SECURITY	18,340.00	18,724.40	9,636.94		9,087.46	3,377.96	
	72120 204		STATE RETIREMEN	19,454.00	19,319.00	9,681.88		9,637.12	5,138.63	
	72120 207		MEDICAL INSURAN	84,168.00	84,168.00	27,813.55		56,354.45		
	72120 208		DENTAL INSURANC	228.00	228.00	159.60		68.40		
	72120 210		UNEMPLOYMENT CO	292.00	292.00	203.43		88.57	9.74	
	72120 212		EMPLOYER MEDICA	4,809.00	4,898.90	2,793.53		2,105.37	879.02	
	72120 217		RETIREMENT-HYBR	2,730.00	3,330.00	3,312.59		17.41	516.96	
	72120 355		TRAVEL	1,000.00	1,000.00	5.64		994.36		
	72120 399		OTHER CONTRACTE	40,000.00	40,000.00	40,000.00				
	72120 499		OTHER SUPPLIES	16,000.00	16,000.00	14,182.80		1,817.20	604.80	351.80
	72120 524		STAFF DEVELOPME	2,010.00	2,010.00	150.00		1,860.00		
	72120 599		OTHER CHARGES	5,000.00	5,000.00			5,000.00		244.26
	72120 735		HEALTH EQUIPMEN	2,400.00	2,400.00			2,400.00		
	72120 ---		HEALTH SERVICES	528,101.00	463,417.30	319,740.16		143,677.14	71,147.28	596.06

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	June 2021-22	2021-22
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72130										
	72130	117		CAREER LADDER P	2,000.00	2,000.00	2,000.00			
	72130	123		GUIDANCE PERSON	669,782.00	676,382.00	674,479.35	1,902.65	106,281.00	
	72130	186		LONGEVITY PAY	7,400.00	7,400.00	6,900.00	500.00		
	72130	189		OTHER SALARIES	2,000.00	2,000.00	747.50	1,252.50	130.00	
	72130	201		SOCIAL SECURITY	42,233.00	42,580.20	39,147.57	3,432.63	6,597.48	
	72130	204		STATE RETIREMEN	69,902.00	68,278.80	65,502.74	2,776.06	10,038.69	
	72130	207		MEDICAL INSURAN	172,792.00	172,792.00	172,286.02	505.98		
	72130	208		DENTAL INSURANC	365.00	365.00	364.80	0.20		
	72130	210		UNEMPLOYMENT CO	300.00	300.00	254.27	45.73	0.39	
	72130	212		EMPLOYER MEDICA	9,877.00	9,877.00	9,159.30	717.70	1,542.99	
	72130	217		RETIREMENT-HYBR	2,170.00	2,970.00	2,885.61	84.39	479.94	
	72130	309		CONTRACTS WITH	48,000.00	118,855.00	118,756.28	98.72	118,756.28	
	72130	322		EVALUATION AND	40,000.00	36,300.00	36,276.00	24.00	21,759.00	
	72130	399		OTHER CONTRACTE	16,000.00	16,000.00	15,786.51	213.49		
	72130	499		OTHER SUPPLIES	4,050.00	4,050.00	3,587.33	462.67		173.18
	72130	524		STAFF DEVELOPME	2,000.00	2,000.00	1,700.00	300.00	200.00	
	72130	599		OTHER CHARGES	10,000.00	6,600.00	6,593.62	6.38	777.06	
	72130	790		OTHER EQUIPMENT		5,114.56	62,011.50	-56,896.94	229.99	57,278.43
	72130	---		OTHER STUDENT S	1,098,871.00	1,173,864.56	1,218,438.40	-44,573.84	266,792.82	57,451.61

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	June 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72210													
	72210	105				SUPERVISOR/DIRE	302,703.00	302,706.00	301,305.55		1,400.45	19,244.96	
	72210	117				CAREER LADDER P	5,000.00	5,000.00	5,000.00				
	72210	129				LIBRARIANS	545,331.00	545,331.00	544,351.00		980.00	90,724.90	
	72210	161				SECRETARY(S)	24,553.00	24,553.00	24,548.80		4.20	4,091.40	
	72210	186				LONGEVITY PAY	13,000.00	13,000.00	12,100.00		900.00		
	72210	189				OTHER SALARIES	5,000.00	5,000.00	2,432.50		2,567.50	237.50	
	72210	201				SOCIAL SECURITY	55,526.00	51,526.00	48,926.46		2,599.54	7,061.50	
	72210	204				STATE RETIREMEN	91,158.00	89,158.00	85,748.50		3,409.50	11,045.00	
	72210	207				MEDICAL INSURAN	188,278.00	193,278.00	189,657.66		3,620.34	-3,033.41	
	72210	208				DENTAL INSURANC	640.00	640.00	597.36		42.64	-16.42	
	72210	210				UNEMPLOYMENT CO	378.00	378.00	320.14		57.86	-1.82	
	72210	212				EMPLOYER MEDICA	12,983.00	13,314.40	11,987.46		1,326.94	1,741.72	
	72210	217				RETIREMENT-HYBR	750.00	960.00	959.95		0.05	157.34	
	72210	320				DUES AND MEMBER		2,600.00	2,528.09		71.91		
	72210	355				TRAVEL	3,000.00	6,200.00	6,153.06		46.94	1,397.48	
	72210	399				OTHER CONTRACTE	10,200.00	6,490.00			6,490.00		
	72210	429				INSTRUCTIONAL S		3,700.00	47.50		3,652.50	-3,602.50	
	72210	432				LIBRARY BOOKS/M	23,220.00	23,220.00	21,998.17		1,221.83	34.13	
	72210	499				OTHER SUPPLIES	8,700.00	8,700.00	6,570.11		2,129.89	780.36	1,100.00
	72210	524				STAFF DEVELOPME	29,500.00	29,500.00	16,665.08		12,834.92	-559.31	3,405.92
	72210	790				OTHER EQUIPMENT	2,000.00	2,000.00			2,000.00		
	72210	---				REGULAR INSTRU	1,321,920.00	1,327,254.40	1,281,897.39		45,357.01	129,302.83	4,505.92

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	June 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72220													
	72220	117				CAREER LADDER P	500.00	500.00	500.00				
	72220	124				PHSYCOLOGICAL P	42,870.00	42,345.00	41,436.00		909.00	6,906.00	
	72220	186				LONGEVITY PAY		150.00	125.00		25.00		
	72220	189				OTHER SALARIES	15,810.00	15,810.00	15,300.00		510.00		
	72220	201				SOCIAL SECURITY	2,658.00	2,658.00	2,291.95		366.05	428.18	
	72220	204				STATE RETIREMEN	4,403.00	3,003.00	2,913.48		89.52	484.12	
	72220	207				MEDICAL INSURAN	15,781.00	15,781.00	15,689.00		92.00		
	72220	208				DENTAL INSURANC	50.00	50.00	45.60		4.40		
	72220	210				UNEMPLOYMENT CO	42.00	42.00	39.36		2.64		
	72220	212				EMPLOYER MEDICA	622.00	822.00	765.18		56.82	100.14	
	72220	217				RETIREMENT-HYBR	680.00	880.00	827.01		52.99	137.42	
	72220	310				CONTRACTS WITH	80,000.00	158,000.00	157,970.01		29.99	30,751.23	
	72220	355				TRAVEL	500.00	500.00			500.00		
	72220	524				STAFF DEVELOPME	1,000.00	1,025.00	1,025.00			1,000.00	
	72220	---				SPECIAL EDUCATI	164,916.00	241,566.00	238,927.59		2,638.41	39,807.09	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	June 2021-22	2021-22
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72230										
72230	105		SUPERVISOR/DIRE	83,429.00	83,429.00	83,428.00		1.00	7,353.63	
72230	161		SECRETARY(S)	25,944.00	25,944.00	25,939.20		4.80	4,323.20	
72230	186		LONGEVITY PAY	900.00	900.00	900.00				
72230	201		SOCIAL SECURITY	6,837.00	6,837.00	6,773.81		63.19	723.97	
72230	204		STATE RETIREMEN	10,606.00	11,156.00	11,127.29		28.71	1,081.66	
72230	207		MEDICAL INSURAN	23,341.00	23,341.00	23,216.78		124.22		
72230	208		DENTAL INSURANC	92.00	92.00	91.20		0.80		
72230	210		UNEMPLOYMENT CO	42.00	42.00	42.00				
72230	212		EMPLOYER MEDICA	1,599.00	1,599.00	1,584.20		14.80	169.31	
72230	307		COMMUNICATION	3,200.00	2,650.00	1,038.39		1,611.61	50.50	
72230	355		TRAVEL	500.00	500.00	159.30		340.70		
72230	399		OTHER CONTRACTE	4,000.00	4,000.00	3,086.06		913.94	306.84	
72230	599		OTHER CHARGES	500.00	500.00			500.00		
72230	---		VOCATIONAL EDUC	160,990.00	160,990.00	157,386.23		3,603.77	14,009.11	

Fnd T Acct	Obj Prj Loc	Prg Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	June 2021-22	2021-22
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72250		TECHNOLOGY							
72250 105		SUPERVISOR/DIRE	78,249.00	78,249.00	78,249.00			6,520.75	
72250 121		DATA PROCESSING	206,060.00	205,758.00	199,158.16		6,599.84	15,287.31	
72250 186		LONGEVITY PAY	1,150.00	1,150.00	1,150.00				
72250 201		SOCIAL SECURITY	17,698.00	17,698.00	16,403.44		1,294.56	1,352.10	
72250 204		STATE RETIREMEN	23,859.00	23,859.00	20,194.55		3,664.45	1,603.66	
72250 207		MEDICAL INSURAN	59,320.00	59,320.00	49,256.25		10,063.75		
72250 208		DENTAL INSURANC	228.00	228.00	218.88		9.12		
72250 210		UNEMPLOYMENT CO	147.00	147.00	122.05		24.95	7.05	
72250 212		EMPLOYER MEDICA	4,139.00	4,139.00	3,836.27		302.73	316.21	
72250 217		RETIREMENT-HYBR	1,270.00	1,570.00	1,557.12		12.88	129.76	
72250 307		COMMUNICATION		2.00	2.00			0.60	
72250 336		MAINTENANCE AND	55,000.00	55,000.00	47,567.80		7,432.20		1,633.99
72250 350		INTERNET CONNEC	118,000.00	118,000.00	113,776.10		4,223.90		
72250 399		OTHER CONTRACTE	7,610.00	7,610.00	7,590.00		20.00		
72250 471		SOFTWARE	22,056.00	22,056.00	20,926.32		1,129.68		
72250 524		STAFF DEVELOPME	2,000.00	2,000.00			2,000.00		80.00
72250 ---		TECHNOLOGY	596,786.00	596,786.00	560,007.94		36,778.06	25,217.44	1,713.99

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	June 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72310													
	72310	191				BOARD AND COMMI	12,000.00	12,000.00	6,725.00		5,275.00	350.00	
	72310	201				SOCIAL SECURITY	744.00	744.00	416.95		327.05	21.70	
	72310	212				EMPLOYER MEDICA	174.00	174.00	97.78		76.22	5.11	
	72310	320				DUES AND MEMBER	6,763.00	13,663.00	13,644.00		19.00		
	72310	331				LEGAL SERVICES	15,000.00	8,100.00	3,940.00		4,160.00	1,140.00	
	72310	355				TRAVEL	500.00	500.00			500.00		
	72310	399				OTHER CONTRACTE	16,250.00	16,250.00	16,250.00				
	72310	499				OTHER SUPPLIES	1,000.00	1,000.00			1,000.00		
	72310	506				LIABILITY INSUR	97,825.00	101,525.00	101,427.00		98.00		
	72310	510				TRUSTEE'S COMMI	330,000.00	330,000.00	294,327.23		35,672.77	12,083.57	
	72310	513				WORKMAN'S COMPE	171,597.00	171,597.00	144,509.00		27,088.00		
	72310	524				STAFF DEVELOPME	4,000.00	4,000.00	2,060.70		1,939.30	100.00	1,541.97
	72310	533				CRIMINAL INVEST	8,000.00	10,600.00	6,763.95		3,836.05	242.05	386.65
	72310	599				OTHER CHARGES	8,000.00	8,000.00	3,604.24		4,395.76	208.50	60.00
	72310	---				BOARD OF EDUCAT	671,853.00	678,153.00	593,765.85		84,387.15	14,150.93	1,988.62

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	June 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72320													
	72320	101				COUNTY OFFICIAL	133,857.00	133,857.00	133,857.00			11,154.75	
	72320	117				CAREER LADDER P	1,000.00	1,000.00	1,000.00				
	72320	161				SECRETARY(S)	45,512.00	45,512.00	44,500.00		1,012.00	3,708.26	
	72320	186				LONGEVITY PAY	1,450.00	1,450.00	1,450.00				
	72320	201				SOCIAL SECURITY	11,273.00	11,273.00	10,918.74		354.26	921.50	
	72320	204				STATE RETIREMEN	17,412.00	17,412.00	17,351.98		60.02	1,427.06	
	72320	207				MEDICAL INSURAN	19,231.00	19,601.00	19,593.71		7.29		
	72320	208				DENTAL INSURANC	360.00	366.00	365.91		0.09		
	72320	210				UNEMPLOYMENT CO	42.00	42.00	42.00				
	72320	212				EMPLOYER MEDICA	2,636.00	2,636.00	2,553.61		82.39	215.51	
	72320	307				COMMUNICATION	600.00	600.00	450.00		150.00	50.00	
	72320	320				DUES AND MEMBER	4,040.00	6,540.00	6,490.00		50.00		
	72320	355				TRAVEL	1,000.00	1,000.00	203.58		796.42		
	72320	435				OFFICE SUPPLIES	500.00	500.00			500.00		
	72320	524				STAFF DEVELOPME	4,000.00	224.00			224.00		
	72320	599				OTHER CHARGES	1,500.00	2,400.00	2,684.39		-284.39	594.24	291.30
	72320	701				ADMINISTRATION	1,000.00	1,000.00	614.19		385.81		
	72320	---				DIRECTOR OF SCH	245,413.00	245,413.00	242,075.11		3,337.89	18,071.32	291.30

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	June 2021-22	2021-22
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72410													
	72410	104				PRINCIPALS	837,774.00	837,759.00	818,304.90		19,454.10	104,348.08	
	72410	117				CAREER LADDER P	12,000.00	12,000.00	12,000.00				
	72410	139				ASSISTANT PRINC	882,133.00	882,133.00	873,775.92		8,357.08	145,628.52	
	72410	162				CLERICAL PERSON	414,393.00	421,893.00	415,501.57		6,391.43	64,678.00	
	72410	186				LONGEVITY PAY	26,950.00	29,350.00	27,600.00		1,750.00		
	72410	201				SOCIAL SECURITY	134,742.00	134,742.00	126,197.88		8,544.12	19,508.61	
	72410	204				STATE RETIREMEN	211,714.00	211,714.00	208,865.76		2,848.24	30,245.09	
	72410	207				MEDICAL INSURAN	370,611.00	370,611.00	339,296.46		31,314.54		
	72410	208				DENTAL INSURANC	1,190.00	1,190.00	1,167.36		22.64		
	72410	210				UNEMPLOYMENT CO	840.00	855.00	851.52		3.48	8.52	
	72410	212				EMPLOYER MEDICA	31,512.00	31,512.00	29,514.26		1,997.74	4,562.47	
	72410	320				DUES AND MEMBER	2,300.00	2,300.00			2,300.00		
	72410	355				TRAVEL	1,000.00	1,000.00			1,000.00		
	72410	399				OTHER CONTRACTE	10,625.00	10,625.00	9,800.00		825.00		
	72410	435				OFFICE SUPPLIES	6,750.00	6,750.00	5,853.62		896.38		
	72410	599				OTHER CHARGES	150,000.00	150,000.00	140,956.64		9,043.36	6,189.37	6,215.27
	72410	701				ADMINISTRATION	13,716.00	13,716.00	12,034.02		1,681.98	482.42	467.50
	72410	---				OFFICE OF THE P	3,108,250.00	3,118,150.00	3,021,719.91		96,430.09	375,651.08	6,682.77

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	June 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72510													
	72510	105				SUPERVISOR/DIRE	78,248.00	78,250.00	78,249.00		1.00	6,520.75	
	72510	119				ACCOUNTANTS/BOO	185,255.00	183,855.00	182,205.36		1,649.64	15,183.67	
	72510	186				LONGEVITY PAY	2,000.00	2,000.00	2,000.00				
	72510	201				SOCIAL SECURITY	16,461.00	16,461.00	14,867.66		1,593.34	1,345.67	
	72510	204				STATE RETIREMEN	19,913.00	19,913.00	19,684.19		228.81	1,627.84	
	72510	207				MEDICAL INSURAN	79,782.00	80,182.00	80,165.03		16.97		
	72510	208				DENTAL INSURANC	183.00	183.00	182.40		0.60		
	72510	210				UNEMPLOYMENT CO	147.00	147.00	105.00		42.00		
	72510	212				EMPLOYER MEDICA	3,850.00	3,850.00	3,477.10		372.90	314.72	
	72510	317				DATA PROCESSING	56,532.00	56,532.00	55,138.24		1,393.76		
	72510	355				TRAVEL	500.00	500.00	169.60		330.40	20.00	
	72510	399				OTHER CONTRACTE	1,000.00	1,000.00	900.00		100.00	75.00	
	72510	411				DATA PROCESSING	3,900.00	5,100.00	4,539.71		560.29		427.17
	72510	435				OFFICE SUPPLIES	5,000.00	15,700.00	11,803.49		3,896.51	-2,167.01	
	72510	524				STAFF DEVELOPME	3,000.00	3,000.00	2,901.50		98.50		
	72510	701				ADMINISTRATION	5,000.00	6,000.00	4,972.88		1,027.12	2,698.22	
	72510	---				FISCAL SERVICES	460,771.00	472,673.00	461,361.16		11,311.84	25,618.86	427.17

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	June 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72520										
	72520 105		SUPERVISOR/DIRE	78,248.00	78,250.00	78,249.00		1.00	6,520.75	
	72520 162		CLERICAL PERSON	45,920.00	45,920.00	45,920.00			3,826.63	
	72520 186		LONGEVITY PAY	1,100.00	1,100.00	1,100.00				
	72520 201		SOCIAL SECURITY	7,767.00	7,767.00	7,313.26		453.74	641.54	
	72520 204		STATE RETIREMEN	9,395.00	9,395.00	9,395.22		-0.22	776.06	
	72520 207		MEDICAL INSURAN	25,275.00	26,075.00	26,067.30		7.70		
	72520 208		DENTAL INSURANC	46.00	46.00	45.60		0.40		
	72520 210		UNEMPLOYMENT CO	63.00	63.00	42.00		21.00		
	72520 212		EMPLOYER MEDICA	1,816.00	1,816.00	1,710.38		105.62	150.04	
	72520 355		TRAVEL	750.00	750.00	315.76		434.24	76.87	
	72520 435		OFFICE SUPPLIES	2,000.00	2,600.00	1,423.82		1,176.18	161.19	734.06
	72520 499		OTHER SUPPLIES	2,000.00	2,000.00			2,000.00		
	72520 524		STAFF DEVELOPME	1,500.00	1,500.00	332.72		1,167.28		
	72520 599		OTHER CHARGES	9,633.00	8,733.00	6,811.33		1,921.67	562.40	
	72520 701		ADMINISTRATION	2,000.00	2,000.00	1,100.85		899.15	1,100.85	
	72520 ---		HUMAN SERVICES/	187,513.00	188,015.00	179,827.24		8,187.76	13,816.33	734.06

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	June 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72610										
	72610 161		SECRETARY(S)	50,886.00	52,886.00	52,451.41		434.59	5,806.13	
	72610 166		CUSTODIAL PERSO	966,691.00	947,591.00	917,189.77		30,401.23	80,054.21	
	72610 186		LONGEVITY PAY	16,175.00	16,175.00	15,750.00		425.00	1,000.00	
	72610 189		OTHER SALARIES	60,840.00	60,840.00	57,464.65		3,375.35	4,273.07	
	72610 201		SOCIAL SECURITY	67,865.00	67,865.00	57,999.26		9,865.74	5,519.21	
	72610 204		STATE RETIREMEN	82,094.00	82,094.00	70,209.37		11,884.63	6,057.01	
	72610 207		MEDICAL INSURAN	299,033.00	299,033.00	285,787.27		13,245.73		
	72610 208		DENTAL INSURANC	1,090.00	1,090.00	1,035.12		54.88		
	72610 210		UNEMPLOYMENT CO	1,281.00	1,281.00	1,022.23		258.77	36.63	
	72610 212		EMPLOYER MEDICA	15,872.00	15,872.00	13,941.89		1,930.11	1,321.42	
	72610 359		DISPOSAL FEES	96,600.00	115,100.00	114,676.29		423.71	13,902.55	
	72610 399		OTHER CONTRACTE	13,593.00	13,593.00	6,362.40		7,230.60		
	72610 410		CUSTODIAL SUPPL	170,000.00	210,000.00	203,138.47		6,861.53	29,772.85	14,851.91
	72610 415		ELECTRICITY	1,185,000.00	1,222,000.00	1,215,750.79		6,249.21	95,573.58	
	72610 434		NATURAL GAS	115,000.00	140,000.00	139,081.48		918.52	5,072.92	
	72610 454		WATER AND SEWER	180,500.00	181,100.00	180,965.79		134.21	16,289.47	
	72610 499		OTHER SUPPLIES	2,000.00	2,000.00			2,000.00		
	72610 501		BOILER INSURANC	5,543.00	6,243.00	6,219.00		24.00		
	72610 502		BUILDING AND CO	232,259.00	238,559.00	237,862.00		697.00		
	72610 524		STAFF DEVELOPME	1,000.00	1,000.00			1,000.00		
	72610 720		PLANT OPERATION	5,000.00	5,000.00			5,000.00		
72610	---		OPERATION OF PL	3,568,322.00	3,679,322.00	3,576,907.19		102,414.81	264,679.05	14,851.91

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	June 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72620													
	72620	105				SUPERVISOR/DIRE		7,500.00	7,172.83		327.17	7,172.83	
	72620	162				CLERICAL PERSON		2,400.00	668.33		1,731.67	668.33	
	72620	167				MAINTENANCE PER	425,945.00	394,895.00	384,435.67		10,459.33	33,507.13	
	72620	186				LONGEVITY PAY	7,000.00	9,500.00	7,125.00		2,375.00		
	72620	189				OTHER SALARIES	26,250.00	28,250.00	28,250.00				
	72620	201				SOCIAL SECURITY	28,470.00	28,470.00	24,625.71		3,844.29	2,563.60	
	72620	204				STATE RETIREMEN	34,440.00	34,440.00	30,339.41		4,100.59	2,963.48	
	72620	207				MEDICAL INSURAN	81,838.00	82,438.00	82,353.19		84.81		
	72620	208				DENTAL INSURANC	140.00	190.00	182.40		7.60		
	72620	210				UNEMPLOYMENT CO	252.00	302.00	283.73		18.27	21.00	
	72620	212				EMPLOYER MEDICA	6,658.00	6,658.00	5,844.88		813.12	599.57	
	72620	217				RETIREMENT-HYBR	82.00	82.00	67.14		14.86		
	72620	307				COMMUNICATION	3,500.00	3,500.00	3,366.10		133.90	280.50	
	72620	320				DUES AND MEMBER	300.00	350.00	350.00				
	72620	335				MAINTENANCE AND	310,000.00	416,814.00	376,119.13	13,111.00	27,583.87	58,652.98	31,618.00
	72620	336				MAINTENANCE AND	240,000.00	240,000.00	241,019.52		-1,019.52	17,522.13	51,296.92
	72620	355				TRAVEL	500.00	800.00	794.19		5.81	437.19	
	72620	399				OTHER CONTRACTE	222,585.00	222,585.00	213,133.04		9,451.96	46,438.51	4,140.64
	72620	499				OTHER SUPPLIES	1,000.00	1,000.00	509.48		490.52	509.48	
	72620	524				STAFF DEVELOPME	1,000.00	1,000.00	150.00		850.00		
	72620	599				OTHER CHARGES	4,000.00	4,000.00	129.69		3,870.31		
	72620	701				ADMINISTRATION		48,115.16	33,187.68		14,927.48	3,220.23	
	72620	717				MAINTENANCE EQU	5,000.00	5,000.00	1,308.65		3,691.35	1,308.65	
	72620	---				MAINTENANCE OF	1,398,960.00	1,538,289.16	1,441,415.77	13,111.00	83,762.39	175,865.61	87,055.56

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	June 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72710													
	72710	105				SUPERVISOR/DIRE	78,248.00	78,249.00	78,249.00			6,520.75	
	72710	142				MECHANIC(S)	110,783.00	95,751.40	78,684.93		17,066.47	6,399.52	
	72710	146				BUS DRIVERS	679,401.00	718,401.00	689,972.87		28,428.13	131,614.07	
	72710	162				CLERICAL PERSON	32,599.00	32,759.00	32,757.60		1.40	2,920.50	
	72710	186				LONGEVITY PAY	18,600.00	18,600.00	16,350.00		2,250.00	550.00	
	72710	189				OTHER SALARIES	46,816.00	52,516.00	48,064.00		4,452.00	6,183.63	
	72710	201				SOCIAL SECURITY	59,920.00	62,394.94	50,969.91		11,425.03	9,461.88	
	72710	204				STATE RETIREMEN	72,484.00	75,387.88	70,273.91		5,113.97	11,315.19	
	72710	207				MEDICAL INSURAN	463,121.00	463,121.00	393,705.01		69,415.99		
	72710	208				DENTAL INSURANC	1,685.00	1,685.00	1,427.28		257.72		
	72710	210				UNEMPLOYMENT CO	1,176.00	1,176.00	934.72		241.28	26.28	
	72710	212				EMPLOYER MEDICA	14,013.00	16,038.88	12,076.44		3,962.44	2,235.69	
	72710	217				RETIREMENT-HYBR		400.00	309.41		90.59	46.01	
	72710	307				COMMUNICATION	2,000.00	2,050.00	2,024.44		25.56	196.10	
	72710	340				MEDICAL AND DEN	8,000.00	8,000.00	4,725.00		3,275.00	850.00	510.00
	72710	355				TRAVEL	500.00	2,500.00	2,362.63		137.37	2,362.63	
	72710	399				OTHER CONTRACTE	29,000.00	29,500.00	22,129.38		7,370.62	321.15	
	72710	412				DIESEL FUEL	250,000.00	277,550.00	244,530.09		33,019.91	46,005.18	
	72710	425				GASOLINE	65,000.00	71,000.00	46,424.17		24,575.83	5,821.90	
	72710	450				TIRES AND TUBES	28,000.00	74,229.67	17,672.33		56,557.34	4,509.34	415.16
	72710	453				VEHICLE PARTS	70,000.00	100,000.00	79,014.03		20,985.97	17,147.22	2,000.00
	72710	511				VEHICLE AND EQU	57,516.00	59,516.00	59,363.00		153.00		
	72710	524				STAFF DEVELOPME	1,000.00	1,000.00	575.00		425.00		
	72710	599				OTHER CHARGES	27,200.00	52,200.00	36,517.84		15,682.16	4,088.78	548.88
	72710	729				TRANSPORTATION	440,000.00	420,000.00	300,969.00		119,031.00	6,172.00	
	72710	---				TRANSPORTATION	2,557,062.00	2,714,025.77	2,290,081.99		423,943.78	264,747.82	3,474.04

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	June 2021-22	2021-22
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72810										
	72810 162		CLERICAL PERSON	23,990.00	24,000.00	24,000.00				2,000.00
	72810 186		LONGEVITY PAY	400.00	400.00	400.00				
	72810 201		SOCIAL SECURITY	1,512.00	1,512.00	1,345.98		166.02		124.00
	72810 204		STATE RETIREMEN	1,829.00	1,830.00	1,830.00				150.00
	72810 206		LIFE INSURANCE	18,000.00	18,000.00	14,925.60		3,074.40		
	72810 207		MEDICAL INSURAN	90,492.00	93,692.00	101,091.96		-7,399.96		7,923.62
	72810 210		UNEMPLOYMENT CO	21.00	21.00	21.00				
	72810 212		EMPLOYER MEDICA	354.00	354.00	314.75		39.25		29.00
	72810 299		OTHER FRINGE BE	68,000.00	68,300.00	68,277.20		22.80		
	72810 307		COMMUNICATION	13,000.00	13,000.00	8,633.17		4,366.83		481.44
	72810 348		POSTAL CHARGES	10,000.00	10,000.00	7,599.46		2,400.54		3,958.94
	72810 435		OFFICE SUPPLIES	5,000.00	5,000.00	1,977.49		3,022.51		139.81
	72810 599		OTHER CHARGES	7,000.00	8,499.00	7,633.34		865.66		34.00
	72810 ---		CENTRAL AND OTH	239,598.00	244,608.00	238,049.95		6,558.05		14,840.81

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	June 2021-22 Monthly Activity	2021-22 Enc Carry Forward
73100										
	73100 105		SUPERVISOR/DIRE		4,224.00	3,300.00		924.00	3,300.00	
	73100 165		CAFETERIA PERSO		11,780.00	7,656.17		4,123.83	5,025.00	
	73100 201		SOCIAL SECURITY		840.40	679.27		161.13	516.15	
	73100 204		STATE RETIREMEN		732.20	683.53		48.67	624.38	
	73100 210		UNEMPLOYMENT CO		20.00	5.53		14.47		
	73100 212		EMPLOYER MEDICA		202.90	158.87		44.03	120.71	
	73100 422		FOOD SUPPLIES		10,480.00	3,964.44		6,515.56	3,964.44	
	73100 ---		FOOD SERVICE		28,279.50	16,447.81		11,831.69	13,550.68	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	June 2021-22 Monthly Activity	2021-22 Enc Carry Forward
73300										
	73300 105		SUPERVISOR/DIRE		77,000.00	70,318.10		6,681.90	5,658.50	
	73300 116		TEACHERS		165,175.00	163,311.55		1,863.45	11,127.25	
	73300 163		EDUCATIONAL ASS		4,200.00	1,716.75		2,483.25	294.00	
	73300 189		OTHER SALARIES		650.00	156.96		493.04		
	73300 201		SOCIAL SECURITY		15,274.45	13,832.67		1,441.78	1,058.91	
	73300 204		STATE RETIREMEN		25,378.60	21,836.68		3,541.92	1,588.49	
	73300 210		UNEMPLOYMENT CO		85.00	84.90		0.10		
	73300 212		EMPLOYER MEDICA		3,572.40	3,234.91		337.49	247.62	
	73300 217		RETIREMENT-HYBR		1,500.00	1,431.98		68.02	98.28	
	73300 422		FOOD SUPPLIES		826.00	785.11		40.89		
	73300 429		INSTRUCTIONAL S		5,402.45	2,295.41		3,107.04		
	73300 499		OTHER SUPPLIES		950.00	900.02		49.98		
	73300 599		OTHER CHARGES		6,115.00	6,115.00				
	73300 ---		COMMUNITY SERVI		306,128.90	286,020.04		20,108.86	20,073.05	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	June 2021-22 Monthly Activity	2021-22 Enc Carry Forward
73400										
	73400 116		TEACHERS	116,851.00	116,851.00	116,851.30		-0.30	19,475.20	
	73400 117		CAREER LADDER P	1,000.00	1,000.00	1,000.00				
	73400 163		EDUCATIONAL ASS	28,189.00	28,339.00	28,338.66		0.34	4,723.06	
	73400 186		LONGEVITY PAY	2,350.00	2,350.00	2,100.00		250.00		
	73400 195		CERTIFIED SUBST		500.00	225.00		275.00		
	73400 198		NON-CERTIFIED S	1,500.00	1,500.00	912.50		587.50	195.00	
	73400 201		SOCIAL SECURITY	9,293.00	8,993.00	8,452.74		540.26	1,512.39	
	73400 204		STATE RETIREMEN	12,556.00	14,556.00	14,458.09		97.91	2,360.19	
	73400 207		MEDICAL INSURAN	39,113.00	39,413.00	39,355.96		57.04		
	73400 208		DENTAL INSURANC	137.00	137.00	136.80		0.20		
	73400 210		UNEMPLOYMENT CO	105.00	105.00	80.94		24.06	1.19	
	73400 212		EMPLOYER MEDICA	2,173.00	2,173.00	1,980.07		192.93	353.71	
	73400 429		INSTRUCTIONAL S	2,800.00	2,800.00	1,167.38		1,632.62		
	73400 524		STAFF DEVELOPME	1,500.00	1,500.00			1,500.00		
	73400 ---		EARLY CHILDHOOD	217,567.00	220,217.00	215,059.44		5,157.56	28,620.74	

<u>Fnd T Acct</u>	<u>Obj Prj Loc</u>	<u>Prg</u>	<u>Obj</u>	<u>2021-22 Original Budget</u>	<u>2021-22 Revised Budget</u>	<u>2021-22 FYTD Activity</u>	<u>Encumbered Amount</u>	<u>Unencumbered Balance - YTD Act</u>	<u>June 2021-22 Monthly Activity</u>	<u>2021-22 Enc Carry Forward</u>
76100										
	76100 799		OTHER CAPITAL O	800,000.00	901,145.56	335,087.92		566,057.64	25,163.00	163,932.23
	76100 ---		REGULAR CAPITAL	800,000.00	901,145.56	335,087.92		566,057.64	25,163.00	163,932.23

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	June 2021-22 Monthly Activity	2021-22 Enc Carry Forward
99100										
	99100 590		TRANSFERS TO OT		200,000.00	200,000.00				
	99100 ---		TRANSFERS OUT		200,000.00	200,000.00				

<u>Fnd T Acct</u>	<u>Obj</u>	<u>Prj</u>	<u>Loc</u>	<u>Prg</u>	<u>Obj</u>	<u>2021-22</u> <u>Original Budget</u>	<u>2021-22</u> <u>Revised Budget</u>	<u>2021-22</u> <u>FYTD Activity</u>	<u>Encumbered</u> <u>Amount</u>	<u>Unencumbered</u> <u>Balance - YTD Act</u>	<u>June 2021-22</u> <u>Monthly Activity</u>	<u>2021-22</u> <u>Enc Carry Forward</u>
Grand Expense Totals						45,332,716.00	46,904,764.97	44,630,030.95	13,111.00	2,261,623.02	5,664,460.21	487,143.64

Number of Accounts: 709

***** End of report *****

Fnd	T	Acct	Obj	Prj	Loc	Prg	Account Level	2021-22	2021-22	2021-22	Unexpended	June 2021-22
							Description	Original Budget	Revised Budget	FYTD Activity	Balance	Monthly Activity
141	R	40110	000	000	00000	000	CURRENT PROPERTY TAX	9,217,710.00	9,217,710.00	9,656,959.78	-439,249.78	130,102.96
141	R	40120	000	000	00000	000	TRUSTEE'S COLLECTIONS	149,934.00	149,934.00	145,790.63	4,143.37	
141	R	40125	000	000	00000	000	TRUSTEE'S COLLECTIONS	5,000.00	5,000.00	319.47	4,680.53	
141	R	40130	000	000	00000	000	CIR CLK/CLK & MASTER	51,676.00	51,676.00	85,956.71	-34,280.71	13,528.44
141	R	40140	000	000	00000	000	INTEREST AND PENALTY	30,513.00	30,513.00	37,632.64	-7,119.64	5,692.23
141	R	40210	000	000	00000	000	LOCAL OPTION SALES TA	2,183,549.00	2,183,549.00	4,333,792.42	-2,150,243.42	700,552.25
141	R	40275	000	000	00000	000	MIXED DRINK TAX	6,000.00	6,000.00	8,335.54	-2,335.54	3,110.25
141	R	40275	000	000	30002	000	MIXED DRINK TAX			8,219.19	-8,219.19	
141	R	41110	000	000	00000	000	MARRIAGE LICENSES	1,867.00	1,867.00	2,080.50	-213.50	218.50
141	R	43517	000	000	00000	000	TUITION-OTHER	33,000.00	33,000.00		33,000.00	
141	R	43517	000	000	02104	000	TUITION-WES AFTER SCHOOL			48,320.85	-48,320.85	19,811.89
141	R	43517	000	000	02105	000	CVES-TUITION AFTER SCHOOL			57,047.30	-57,047.30	4,870.00
141	R	43570	000	000	00000	000	RECEIPTS FROM INDIVID	73,000.00	73,000.00	65,298.72	7,701.28	7,041.49
141	R	43583	000	000	00000	000	TBI CRIMINAL BACKGROU			1,201.13	-1,201.13	
141	R	43990	000	000	00000	000	OTHER CHARGES FOR SER	40,000.00	40,000.00		40,000.00	
141	R	43990	000	000	40100	000	OTHER CHARGES FOR SERVICES			45,854.50	-45,854.50	6,904.50
141	R	44130	000	000	00000	000	SALE OF MATERIALS AND	3,000.00	3,000.00	959.55	2,040.45	
141	R	44170	000	000	00000	000	MISCELLANEOUS REFUNDS	80,000.00	80,000.00	47,931.14	32,068.86	30,346.54
141	R	44170	000	000	00003	000	MISCELLANEOUS REFUNDS			58.85	-58.85	
141	R	44170	000	000	30008	000	MISC REFUNDS-STELLER			22,370.77	-22,370.77	5,410.71
141	R	44170	000	000	30011	000	MISC REFUNDS-NURSES STELLAR			26.54	-26.54	
141	R	44530	000	000	00000	000	SALE OF EQUIPMENT	3,000.00	55,500.00	52,500.00	3,000.00	
141	R	44560	000	000	00000	000	DAMAGES RECOVERED FRO	1,000.00	1,000.00	854.53	145.47	454.53
141	R	44570	000	000	00000	000	CONTRIBUTIONS & GIFTS		10,000.00	14,000.00	-4,000.00	10,000.00
141	R	44990	000	000	00000	000	OTHER LOCAL REVENUES	362,466.00	362,466.00	362,465.77	0.23	
141	R	46511	000	000	00000	000	BASIC EDUCATION PROGR 2	30,412,000.00	30,445,000.00	30,440,950.00	4,050.00	3,040,450.00
141	R	46515	000	000	00000	000	EARLY CHILDHOOD EDUCA	193,519.00	193,519.00	189,343.86	4,175.14	42,783.52
141	R	46550	000	000	00000	000	DRIVER EDUCATION	30,000.00	30,000.00	22,243.84	7,756.16	22,243.84
141	R	46590	000	000	00000	000	OTHER STATE EDUCATION	90,000.00	1,135,004.69	724,817.47	410,187.22	658,156.38
141	R	46590	000	000	30003	000	OTHER STATE EDUCATION-CSH			31,886.24	-31,886.24	31,886.24
141	R	46590	000	000	30006	000	OTHER STATE EDUCATION-SF SCH			94,945.76	-94,945.76	94,945.76
141	R	46610	000	000	00000	000	CAREER LADDER PROGRAM	78,350.00	78,350.00	90,024.22	-11,674.22	1,179.20
141	R	46851	000	000	00000	000	STATE REVENUE SHARING	190,000.00	190,000.00	190,000.00		
141	R	46980	000	000	00000	000	OTHER STATE GRANTS			5,000.00	-5,000.00	
141	R	47147	000	000	00000	000	SAFE AND DRUG-FREE SC		115,584.72	283,504.18	-167,919.46	53,582.39
141	R	47309	000	000	00000	000	COVID GRANT D		83,000.00	83,000.00		
141	R	49700	000	000	00000	000	INSURANCE RECOVERY	2,000.00	34,959.56	71,188.60	-36,229.04	2,381.91
141	R	-----	---	---	-----	---		43,237,584.00	44,609,632.97	47,224,880.70	-2,615,247.73	4,885,653.53
141	-	-----	---	---	-----	---		43,237,584.00	44,609,632.97	47,224,880.70	-2,615,247.73	4,885,653.53

Account Level					2021-22	2021-22	2021-22	Unexpended	June 2021-22	
Fnd T Acct	Obj	Prj	Loc	Prg	Description	Original Budget	Revised Budget	FYTD Activity	Balance	Monthly Activity
Grand Revenue Totals					43,237,584.00	44,609,632.97	47,224,880.70	-2,615,247.73		4,885,653.53

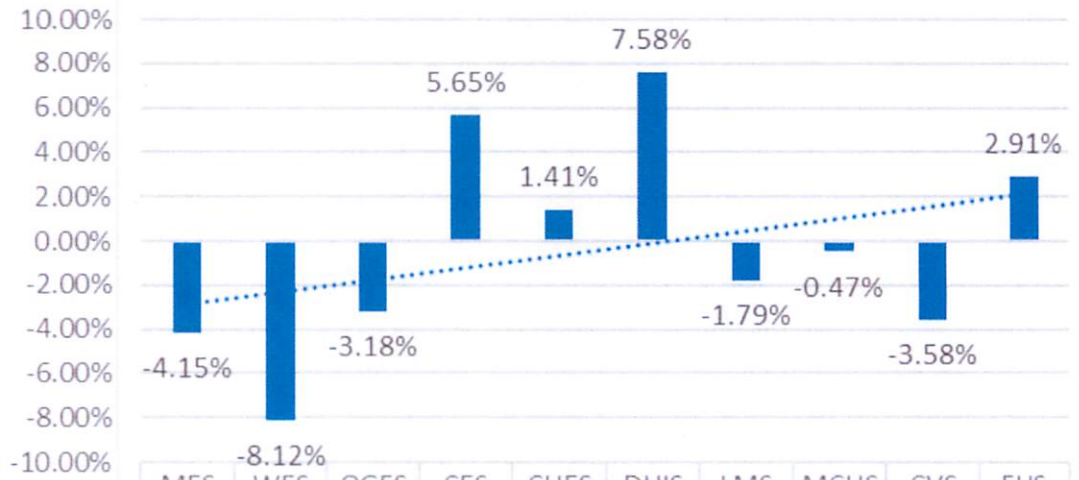
Number of Accounts: 37

***** End of report *****

20/21	21/22	22/23		22-23 vs 21/22 +/-
420	400	393	MES	-1.75%
685	669	622	WES	-7.03%
477	498	472	OGES	-5.22%
431	436	458	CES	5.05%
523	544	541	CHES	-0.55%
409	409	440	DHIS	7.58%
475	419	439	LMS	4.77%
852	858	851	MCHS	-0.82%
458	463	444	CVS	-4.10%
770	812	814	FHS	0.25%

20/21	21/22	22/23		22/23 vs avg of 20/21 and 21/22
420	400	393	MES	-4.15%
685	669	622	WES	-8.12%
477	498	472	OGES	-3.18%
431	436	458	CES	5.65%
523	544	541	CHES	1.41%
409	409	440	DHIS	7.58%
475	419	439	LMS	-1.79%
852	858	851	MCHS	-0.47%
458	463	444	CVS	-3.58%
770	812	814	FHS	2.91%

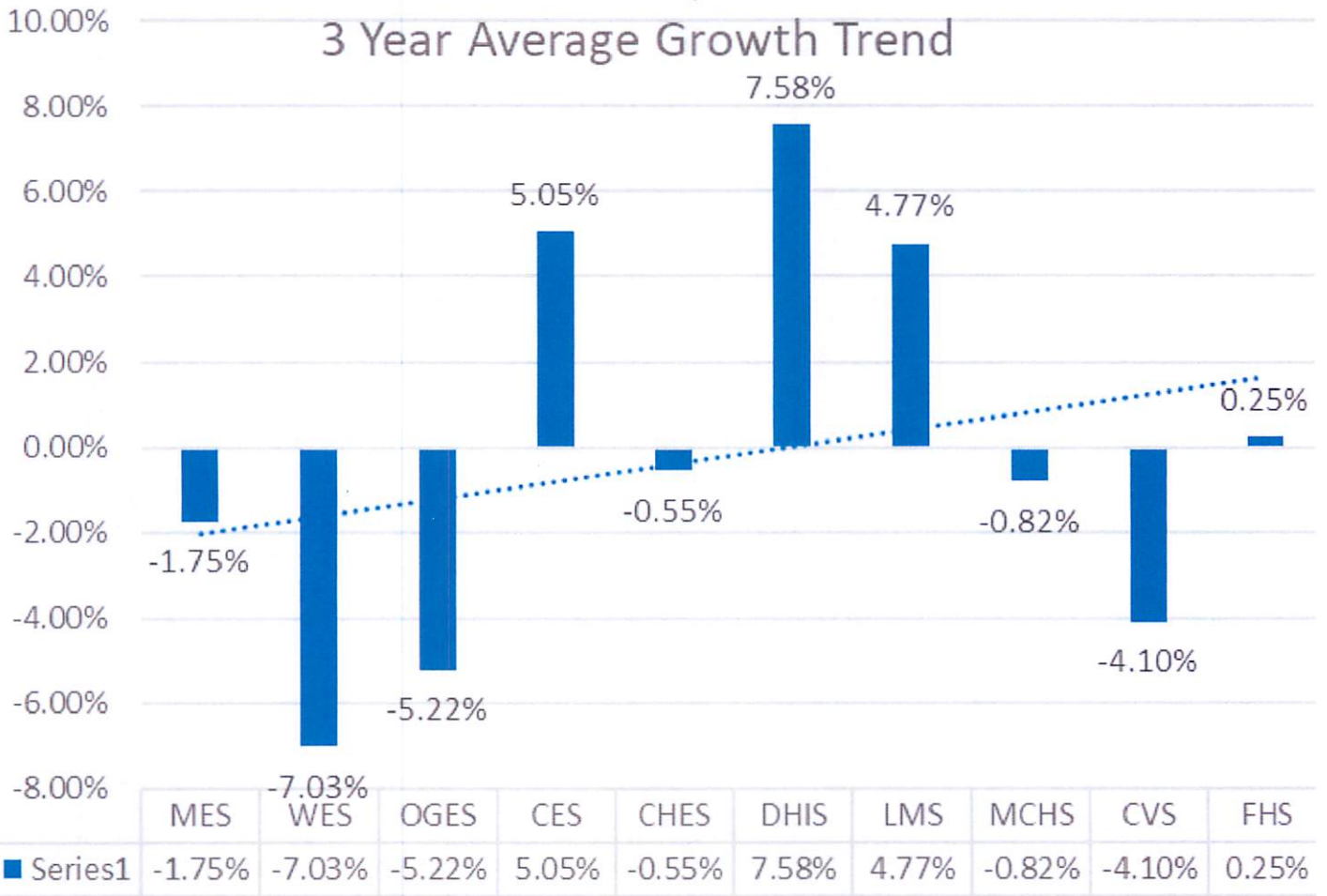
Marshall Co. Schools - 22/23 vs avg of 20/21 and 21/22



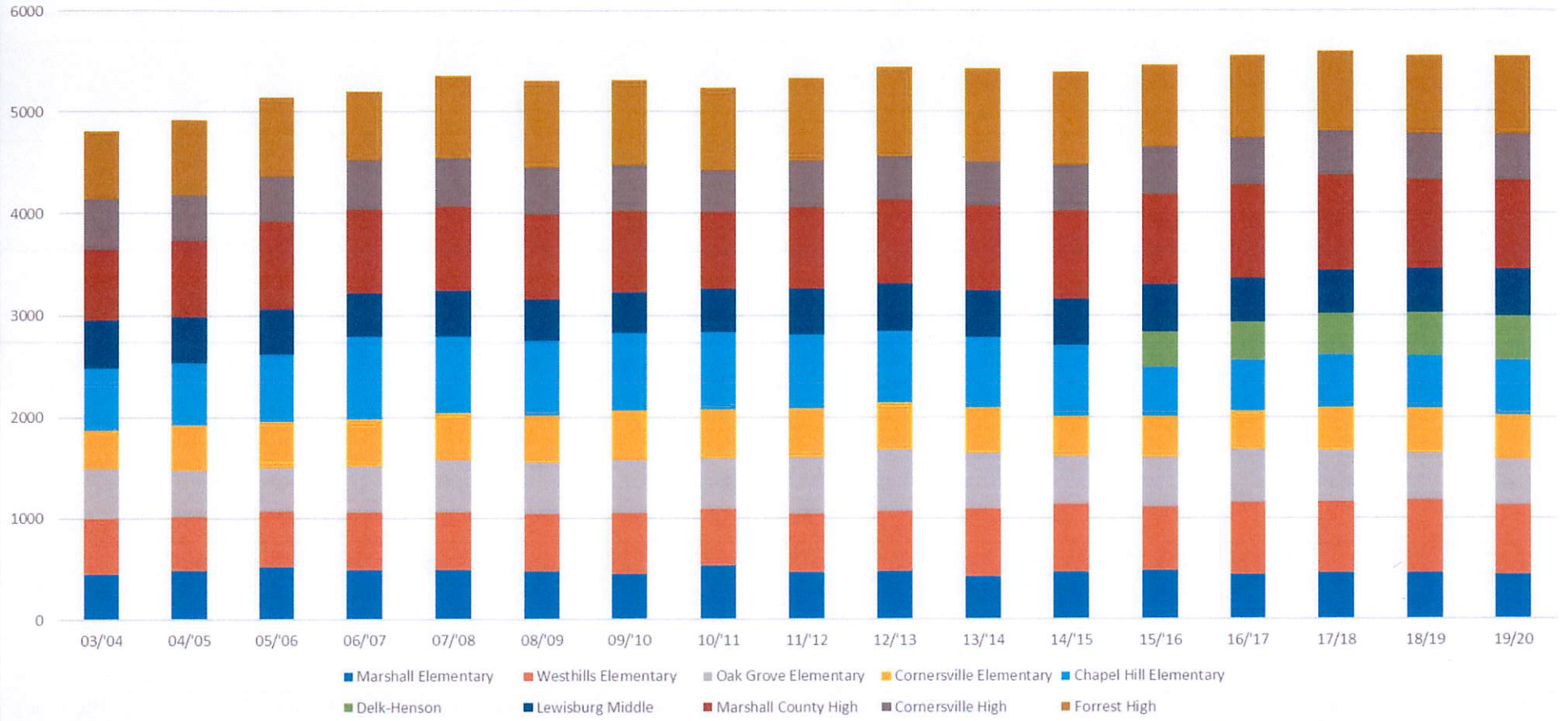
■ 22/23 vs avg of 20/21 and 21/22	MES	WES	OGES	CES	CHES	DHIS	LMS	MCHS	CVS	FHS
	-4.15%	-8.12%	-3.18%	5.65%	1.41%	7.58%	-1.79%	-0.47%	-3.58%	2.91%

Marshall County Schools -

3 Year Average Growth Trend



Marshall County Schools - Enrollment Summary by School Year



August 5, 2022

RECEIVED AUG 08 2022

Board of Education
Marshall County Schools
700 Jones Circle
Lewisburg, TN 37091

Dear Board Members:

After reviewing the offerings to students in Marshall County, it has been noted that dance is not offered in the Fine Arts Department. Many students have a need to express themselves through this art form, and it would be extremely important to have this outlet. Along with their regular curriculum, great benefits for the students can be received from participation. This may include such things as physical development & agility, mental stimulation, emotional stability, cooperative learning, self-expression, spontaneous creativity, work ethics, civil responsibilities and social awareness. Also, this form of expression can prepare students for a life-time career. The earlier students begin in a career choice, the better their chances become for future endeavors.

It is being requested that students in Marshall County High School and Lewisburg Middle School be allowed to form a Half-Timer Dance Team and perform at various events during the school year as designated by each school's administration. It is being requested also that the team be allowed access to the use of the facilities to practice and prepare for upcoming events. Community leaders & volunteers have plans for supporting the team economically, so there is no need for requesting funds from the Marshall County School System.

Many individuals are looking forward to the addition of the team within the community. Thank you kindly for giving this request your careful attention.

Sincerely,



Ciji Jackson-Hurt, Community Supporter

cijackson21@gmail.com

615-582-7933

Marshall County Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Extracurricular Activities	Descriptor Code: 4.300	Issued Date: 01/11/00
		Rescinds: IDE	Issued: 09/09/93

- 1 The following guidelines shall be followed in administering the student activities program:
- 2 1. The Board shall initially approve each specific extracurricular activity so that proper support and
3 supervision may be assured.
 - 4 2. The principal, after obtaining the recommendation of the faculty and the director of schools, shall
5 determine which clubs and organizations will be permitted.
 - 6 3. Each student activity must be under the guidance and direction of a Board-approved staff member.
 - 7 4. All student activities must have the approval of the principal.
 - 8 5. Student activities occurring before or after regularly scheduled school hours must be under the
9 supervision of the principal or his/her designee.
 - 10 6. Secret organizations shall not be operated in any school.
 - 11 7. A student shall not be required to attend a school-sponsored student activity that is scheduled at a
12 time which conflicts with his religious practices.
 - 13 8. School-sponsored student activities during vacation periods shall be restricted to regularly scheduled
14 athletic programs and major events or activities which cannot be scheduled otherwise.
 - 15 9. Student groups shall not participate in state or national activities which are not listed as approved
16 activities by regional accrediting associations or state and national principals' associations without
17 the approval of the director of schools.
 - 18 10. A student on out-of-school suspension shall not be permitted to participate in school-sponsored
19 activities.
 - 20 11. Activities which restrict participation because of race, color, religion, sex, disabilities, or national
21 origin are forbidden.¹
 - 22 12. Activities sponsored by outside groups or agents will be approved only if they are co-sponsored by
23 the school.

Legal Reference:

1. 20 U.S.C. § 1703

Cross References:

- Interscholastic Athletics 4.301
Field Trips and Excursions 4.302
Student Clubs and Organizations 6.702

Marshall County Board of Education

Monitoring: Review: Annually, in May	Descriptor Term: Student Clubs and Organizations	Descriptor Code: 6.702	Issued Date: 08/14/01
		Rescinds: 6.702	Issued: 02/08/00

1 Student organizations are an extension of the academic curriculum and are intended to complement the
2 basic instructional program.

3 The principal, in cooperation with the faculty, shall approve all clubs and organizations within the school.

4 One or more staff members will serve as sponsors of each activity and will attend all meetings. Each
5 sponsor will evaluate the activity and make recommendations concerning changes, continuance, or
6 deletion from the school's activity program.

7 An approved copy of the goals, objectives, and constitution (if applicable) for each organization will be
8 kept on file in the principal's office.

9 The director of schools shall approve all requirements imposed by clubs which have restricted
10 membership.

11 **HAZING**

12 The nature of any initiation shall be outlined and presented in writing to the club sponsor and the
13 principal of the school for approval prior to the actual initiation. Hazing by students acting alone or with
14 others is strictly prohibited. Any organization which permits an initiation to go beyond the scope of
15 activities planned and previously approved will be suspended until reinstated by the principal.¹

16 Sororities, fraternities, and all secret organizations and their activities are prohibited.

17

18

Legal Reference:

1. TCA 49-2-120; TCA 49-6-3401



Travel Request

Organization MCHS Yearbook Destination Jostens-Clarksville, TN

Date of Trip 8/10/22 Purpose of Trip Tour Jostens/Design Yearbook Cover

Mode of Transportation: School Vans

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

<u>Katie Haynes</u>	<u>Ellah Wilson</u>	<u>Phoebe Stokes</u>
<u>Haylee Hobby</u>	<u>Isabella Raymond</u>	<u>Hannah Grant</u>
<u>Sydney McAdams</u>	<u>Kamaria Johnson</u>	<u>Abigail Haley</u>
<u>Abbie Perryman</u>	<u>Kamea Johnson</u>	<u>Mallory Hardison</u>

(Use back if more space is needed)

School System Participants (please print):

Kimberly Anderson

Melanie Liggett-

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Kimberly S. Anderson Date: 7/29/22
Teacher/Sponsor

Approved by: [Signature] Date: 8/4/22
Principal

Approved by: [Signature] Date: 8-9-22
Director of Schools



REQUEST FOR USE OF FORREST SCHOOL
(SCHOOL)

Area/Room of the building requested GYM, BAND ROOM, AG BUILDING, STADIUM, SOCCER FIELDS

Name/Type of event to be held DRUM CORPS LODGIN/REHEARSAL

Date of the event JULY 28 - 29, 2022 Time 6:00 AM (THU) TO 6:00 PM (FRI)

Organization/Person requesting use DRUM CORPS INTERNATIONAL ON BEHALF OF THE BLUE STARS DRUM CORPS

Name of insurance company LEAVITT PACIFIC INSURANCE BROKERS, INC. Amount of coverage \$ 1,000,000
*Minimum coverage of \$1,000,000 required

Contact person for organization using building JIM PAXTON - CORPS HOUSING MANAGER - DCI

Address 2495 DIRECTORS ROW SUITE I, INDIANAPOLIS, IN 46241 Phone SAME AS CELL Cell (540) 580 - 9362

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date July 11, 2022

Signature of principal [Signature] Date 7/12/22

Signature of Director of Schools for approval [Signature] Date 7-12-22

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Cornersville Elementary School
(SCHOOL)

Area/Room of the building requested Pavilion area, "practice fields" behind school, gym for registration, etc.

Name/Type of event to be held Cornersville Youth Football Registration, Football/Cheer Practice, etc.

Date of the event 2022-2023 School Year and following Summer Time _____

Organization/Person requesting use CYFA Youth Football/Billy W. Ostermann, President

Name of insurance company Sadler & Co. Inc./Zurich American Amount of coverage \$1,000,000.00

Contact person for organization using building Billy W. Ostermann *Minimum coverage of \$1,000,000 required

Address 1688 McDaniel Hollow Rd; Lewisburg Phone 931-359-4979 Cell 931-580-6492

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Billy W. Ostermann Digitally signed by Billy W. Ostermann
DN: cn=Billy W. Ostermann, o=Cornersville Youth Football
Association, ou, email=ostermanw@cyfa@gmail.com, c=US
Date: 2021.07.29 16:29:02 -0500 Date 7/27/2021

Signature of principal *Ken Lee* Date 28 Jul 22

Signature of Director of Schools for approval *Carol Sorrell* Date 7-29-22

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Cornersville High School
(SCHOOL)

Area/Room of the building requested Football Field/Field House Restrooms/Concession Stand, etc.

Name/Type of event to be held Cornersville Youth Football Games and Fundraisers

Date of the event 2022-2023 School Year and following Summer Time _____

Organization/Person requesting use CYFA Youth Football/Billy W. Ostermann, President

Name of insurance company Sadler & Co. Inc./Zurich American Amount of coverage \$1,000,000.00

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Billy W. Ostermann

Address 1688 McDaniel Hollow Rd; Lewisburg Phone 931-359-4979 Cell 931-580-6492

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Billy W. Ostermann

Digitally signed by Billy W. Ostermann
DN: cn=Billy W. Ostermann, o=Cornersville Youth Football
Association, ou=ama@cornersvilleofa@gmail.com, c=US
Date: 2022.07.29 11:20:12 -0500

Date 7/29/2022

Signature of principal

Date 7/29/22

Signature of Director of Schools for approval

Date 7-29-22

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF FHS
(SCHOOL)

Area/Room of the building requested Front Lawn & Soccer Field when not in use
 Name/Type of event to be held CHYFL Practice
 Date of the event Aug 1 - Nov 5 2005 Time 5:30 - 7:30 pm
 Organization/Person requesting use David Warner CHYFL
 Name of insurance company Sadler & Company Inc Amount of coverage 1,000,000
 *Minimum coverage of \$1,000,000 required
 Contact person for organization using building David Warner
 Address 5370 Simpson Lane C.H Phone 931 607 2520 Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use David Warner Date 8-1-22
 Signature of principal [Signature] Date 8/1/05
 Signature of Director of Schools for approval Carol Lovell Date 8-4-22

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Cornersville Elementary School
(SCHOOL)

Area/Room of the building requested B-108

Name/Type of event to be held Piano Lessons

Date of the event Monday-Friday Time Until 5:30

Organization/Person requesting use Angela Moffett

Name of insurance company N/A Amount of coverage N/A
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Angela Moffett

Address 179 Southview Drive, Lewisburg Phone _____ Cell 931-797-2880

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Angela Moffett Date July 27, 2022

Signature of principal Cheryl Ewing Date 8-1-2022

Signature of Director of Schools for approval Jacob Powell Date 8-7-22

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Marshall County High School
(SCHOOL)

Area/Room of the building requested Gym, Cafeteria, Lecture Hall, Library, Classrooms, Hallways
Name/Type of event to be held TASC Middle TN Area Leadership Workshop
Date of the event October 13, 2022 Time 8:00AM-1:00PM
Organization/Person requesting use MCHS Student Council / Vanessa Sweeney
Name of insurance company NA Amount of coverage NA
*Minimum coverage of \$1,000,000 required
Contact person for organization using building Vanessa Sweeney
Address _____ Phone 931-652-8202 Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Vanessa Sweeney Date 7/26/2022
Signature of principal [Signature] Date 7/26/22
Signature of Director of Schools for approval Carol Sovell Date 7-27-22

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF CHS
(SCHOOL)

Area/Room of the building requested Old Gym

Name/Type of event to be held Cub Scout Mom & Scout Lock-in

Date of the event November 12th 2022 Time 11-12 11-13
10pm - 9am

Organization/Person requesting use Pack 273 Cornersville Cub Scouts

Name of insurance company Old Republic Insurance Co. Amount of coverage \$1,000,000
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Callie Smith

Address 2190 Red Nix Rd Phone 731-446-5267 Cell 731-446-5267
Cornersville, TN 37047

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Callie R Smith Date 7/26/22

Signature of principal [Signature] Date 7/26/22

Signature of Director of Schools for approval [Signature] Date 8-3-22

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF CHS
(SCHOOL)

Area/Room of the building requested Old Gym

Name/Type of event to be held Troop 273 Lock in

Date of the event 11-19-22 Time ¹¹⁻¹⁹ 5pm - 9am ¹¹⁻²⁰

Organization/Person requesting use Troop 273 Boy Scouts / Callie Smith

Name of insurance company Old Republic Insurance Co. Amount of coverage \$1,000,000
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Ryan Smith

Address 2690 Red Nix Rd Phone _____ Cell 731-514-2357
Cornersville, TN 37047

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Callie K Smith Date 7/26/22

Signature of principal Bruce Date 7/26/22

Signature of Director of Schools for approval Carol Sewell Date 8-5-22

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF MARSHALL COUNTY HIGH SCHOOL
(SCHOOL)

Area/Room of the building requested CREATIVE WING (AUDITORIUM, CHORUS ROOM, BAND ROOM, RESTROOMS)

Name/Type of event to be held WORSHIP GATHERING

Date of the event 1-15-2023 THROUGH 1-14-2024 Time 7AM - 1PM

Organization/Person requesting use DESTINY CHURCH OF THE ASSEMBLIES OF GOD

Name of insurance company SOUTHERN MUTUAL Amount of coverage \$1,000,000

*Minimum coverage of \$1,000,000 required

Contact person for organization using building STEVEN DAVENPORT

Address 612 N MAIN ST Phone 615-854-9395 Cell _____
COLUMBIA, TN 38402

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Steven Davenport Date 6-13-22

Signature of principal [Signature] Date 6-13-22

Signature of Director of Schools for approval Geoff Lovell Date 8-5-22

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF CHS
(SCHOOL)

Area/Room of the building requested Spencer Mitchell Athletic Building

Name/Type of event to be held Pack 273 Pinewood Derby Race

Date of the event 2-25-22 Time 8am - 9pm

Organization/Person requesting use Pack 273 Cornersville Cubscouts / Callie Smith

Name of insurance company Old Republic Insurance Co. Amount of coverage \$ 1,000,000
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Callie Smith

Address 2050 Red Nix Rd Phone _____ Cell 731-446-5267
Cornersville, TN 37047

RESPONSIBILITY OF PERSON REQUESTING USE
I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Callie R. Smith Date 7/26/22

Signature of principal [Signature] Date 7/26/22

Signature of Director of Schools for approval [Signature] Date 8-3-22

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.