

# Regular Board Meeting

June 13, 2022 6:00 PM

MCBOE

1. Agenda	Julie Keny Cathey
2. Citizen to Address Board	Chuck Coble
3. Committee Reports/Schedule Committee Meetings	
1. Schedule Policy Committee Meeting	Andy Woodard
4. Consent Agenda	
1. Minutes	
2. Thunder Run Events Use of Facility	
5. Organization Chart	
6. Differentiated Pay Plan	Jacob Sorrells, Christopher Lowe
7. Maintenance Trucks	Jacob Sorrells, Christopher Lowe, Tres Beasley
8. Resolutions	Jacob Sorrells, Christopher Lowe
9. Early Literacy Network Grant	Jacob Sorrells, Tammy Lewis
10. Preliminary Budgets for Consolidated Funding Application	Jacob Sorrells, Christopher Lowe
11. New Business	
12. Director's Report	Jacob Sorrells
1. Board Member Compensation	
2. Motion to allow the Executive Committee to approve End-of-Year Line Item Transfers.	
3. Security Doors	Jacob Sorrells, Chris Spivy
4. Introduce Maintenance Supervisor Dwayne Robinson	
13. Adjourn	Julie Keny Cathey
14. FYI	
1. Monthly Financial Report	
2. Approved Fundraisers	
3. Use of Facility	

### 1.3 Addendum A - Appearances Before the Board Of Education.

In accordance with School Board Policy 1.404-Appeals and Appearances Before the Board, individuals requesting to speak to the board must make a request in writing at least 7 business days prior to the meeting. The request must be dated and signed by the individual who is to speak before the Board. The request must include a purpose and description of the topic and any attachments to which the speaker will refer. The request must be sent to the office of the Director of Schools, 700 Jones Circle, Lewisburg, TN 37091.

Remarks must be limited to 5 minutes.

Name Chuck Coble Date \_\_\_\_\_  
*1180 Cochran Cem. Rd.*

Address Lewisburg TN 37091 Phone 931-652-4000

Organization being represented (if applicable) \_\_\_\_\_

Steps previously taken to address this issue (with whom have you spoken):

1. Jacob Sorrells
2. \_\_\_\_\_
3. \_\_\_\_\_

Purpose and Description of the topic of interest:

Vaping epidemic  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Chuck Coble  
Signature

\_\_\_\_\_  
Date

May 9, 2022

The Marshall County Board of Education met in regular session on Monday, May 9, 2022, at 6:00 p.m., in the Board Conference Room at Jones School.

Members present were John Daniel Allen, William Bell, Julie Keny Cathey, Susan Hunter, Harvey Jones, Heidi McElhaney, and Andy Woodard. Kristen Gold was absent; the board has one open seat.

Pledge/Prayer

Ms. Hunter made a motion, with a second by Ms. McElhaney, to approve the agenda. The motion passed 7-0.

Mr. Jones made a motion, with a second by Mr. Allen, to grant tenure to the following teachers: Josh Beddingfield, Rebecca Blount, Rachael Boone, Mary Brewer, Marlina Ricketts-Brewer, Lon Broyles, Ashley Chapman, Jill Grennier, Kaley Griffith, Josh Hardison, Sam Hubbell, Jamie Kostrub, Lacey Lampley, Kristen May, Summer Milewski, Rosemary Piccalo, Rachel Smithson, Olivia Steely, Eli Stephenson, Carter Stokes, Emily Talley, and Sabrina Tarr. The motion passed 7-0.

Director Jacob Sorrells and Elementary Curriculum Supervisor Tammy Lewis recognized DHIS students who placed in the top ten at an MTSU math competition.

Director Sorrells recognized Laura Carter for being the South Central High School Region-Level Teacher of the Year.

Director Sorrells and Secondary Curriculum Supervisor Beth Smith recognized students who scored a perfect 36 on an ACT subtest.

Director Sorrells and Student Services Supervisor Ginger Tepedino recognized the county's Valedictorians and Salutatorians.

Elementary Curriculum Supervisor Tammy Lewis presented a Summer Camp update.

Ms. Cathey presented a report from the May 9 Budget Committee meeting. Following the report, Mr. Allen made a motion, with a second by Ms. Hunter to approve the 2022-2023 Food Service Budget, GP Budget, and Fund 177 Budget Education Capital Projects. The motion passed 7-0.

Mr. Woodard presented a report from the May 9 Policy Committee meeting. Mr. Jones made a motion, with a second by Ms. McElhaney, to approve the following revised policies: 1.102 Board Members Legal Status, 2.200 Annual Operating Budget, 4.301 Interscholastic Athletics, and 6.205 Student Assignment and Transfers within the System. The motion passed 7-0.

Presented under Consent Agenda: request to form a Soccer Booster Club at Forrest High School; minimum/maximum credits; April 11, 2022, board minutes; classroom furniture salvage list; and

the SLTC Skills USA travel request to Atlanta. Mr. Jones made a motion, with a second by Mr. Woodard, to approve the consent agenda. The motion passed 7-0.

Mr. Allen made a motion, with a second by Dr. Bell, to approve the paint bid submitted by Lewisburg Paint Store (sole bidder), and the painting bid submitted by Epic Painting (the sole bidder). The motion passed 7-0.

Mr. Jones made a motion, with a second by Ms. Hunter, to approve the Resolution to Transfer Funds and the Resolution to Budget Additional Revenues. The motion passed 7-0.

Ms. Hunter made a motion, with a second by Mr. Jones, to approve the salary schedules. The motion passed 7-0.

There was no new business.

During the Director's Report, Mr. Sorrells gave the dates and times for the Forrest High School Baccalaureate, as well as the graduation dates and times of the county's three high schools.

The meeting adjourned at 6:22 p.m.

Respectfully Submitted,

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Julie Keny Cathey, Chair

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Jacob Sorrells, Director

June 3, 2022

The Executive Committee of the Marshall County Board of Education, comprised of Chairman of the Board Julie Keny Cathey and Director of Schools Jacob Sorrells, spoke by phone Friday, June 3, 2022, at 10:30 a.m. to approve additional funds for painting at Chapel Hill Elementary School. Finance Director Chris Lowe was also in attendance.

Mr. Sorrells explained that with the 2021-2022 fiscal year coming to a close, he would like to complete some maintenance needs/changes with the remaining maintenance funds. One of those changes is painting at Chapel Hill Elementary School. During the May Board meeting, the Board approved a painting bid submitted for CHES. Since that time, the principal has requested a color change throughout the school; the change would result in an additional \$17,500, because two coats will be needed instead of one.

The executive committee voted 2-0 to approve the additional funds.

Mr. Sorrells and Mr. Lowe also informed Ms. Cathey that since Lewisburg Middle School was removed from the summer's paving projects, the money that was approved by the Board in February to pave LMS will now be used to extend projects already underway at other schools.

Because the additional projects will not involve an increase in the paving budget, no action was taken.

The meeting adjourned at 10:45 a.m.

Respectfully Submitted,

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Julie Keny Cathey, Chair

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Jacob Sorrells, Director

# Marshall County Board of Education

Monitoring:  <b>Review: Annually, in October</b>	Descriptor Term:  <b>Community Use of School Facilities</b>	Descriptor Code: <b>3.206</b>	Issued Date: <b>01/14/19</b>
		Rescinds: <b>3.206</b>	Issued: <b>04/09/18</b>

- 1 When not in use for school purposes, school buildings and grounds or portions thereof may be used for public,  
 2 governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of  
 3 the community, as approved by the director of schools.<sup>1,2,3</sup>
- 4 1. Requests for the use of school facilities shall be made first at the office of the principal.
    - 5 a. If approved by the principal, a *Use of School Facility* form will be signed by the principal and given
    - 6 to the group requesting use of facilities.
    - 7 b. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000.
    - 8 c. Proof of insurance and the *Use of School Facility* form must be presented at the central office for
    - 9 final approval by the director of schools.
  - 10 2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the
  - 11 schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
  - 12 3. School facilities may not be used for private profit, except for after-school tutoring/lessons provided by
  - 13 a certified employee of the Marshall County School System to enhance the educational process. Any for-
  - 14 profit group who wishes to use school facilities for one-time performances or other programs must have
  - 15 special Board approval;<sup>2</sup>
  - 16 4. Unused facilities may be leased for private day-care centers which provide educational and child care
  - 17 services to the community;<sup>2</sup>
  - 18 5. All activities must be under competent adult supervision and approved by the building principal. In all
  - 19 cases, an assigned school employee will be present. The group using the facilities will be responsible for
  - 20 any damage to the building or equipment and payment of supervision and clean up at the rate of time and
  - 21 a half the hourly rate of the personnel used;
  - 22 6. Groups receiving permission for building use are restricted to the dates and hours approved and to the
  - 23 building area and facilities specified;
  - 24 7. Groups receiving permission for building use are responsible for the observance of all fire and safety
  - 25 regulations at all times;
  - 26 8. The use of alcoholic beverages, drugs, profane language, or gambling in any form is not permitted in
  - 27 school buildings. Smoking within the building is not permitted<sup>3</sup>;
  - 28 9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil
  - 29 Defense, and will make suitable facilities available without charge during community emergencies;
  - 30 10. When school kitchens are used, a member(s) of the cafeteria staff must be present to supervise the use of
  - 31 the equipment. Compensation must be paid to cafeteria member(s) at the rate of time and one-half of
  - 32 their hourly rate.
  - 33 11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own
  - 34 risk.

**Legal References:**

1. TCA 49-50-201
2. TCA 49-2-203(b)(4)
3. *Lamb's Chapel v. Center Moriches Union Free School District*,  
113 S. Ct. 2141 (1993)

**Cross References:**

- Tobacco-Free Schools 1.803  
 Care of School Property 6.311



REQUEST FOR USE OF Marshall County High School  
(SCHOOL)

Area/Room of the building requested Gym if possible because I can get entertainment, otherwise the hallways and front entrance area. *J.P.*

Name/Type of event to be held 2nd Annual Southern Fall Craft Fair

Date of the event October 29, 2022 Time Friday set up 4-7pm and Sat 6am -4 p

Organization/Person requesting use Eula Sullivan/Thunder Run Events

Name of insurance company Liberty Mutual/Ohio Security Ins. Co. Amount of coverage \$1,000,000/2,000,000  
\*Minimum coverage of \$1,000,000 required

Contact person for organization using building Eula Sullivan for Thunder Run Events

Address 1809 Old Farmington Rd, Lewisburg, TN 37091 Phone \_\_\_\_\_ Cell 931-922-7405

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Eula Sullivan Date 06/06/2022

Signature of principal Justin Perry Date 6/7/22

Signature of Director of Schools for approval Jacob Lovell Date 6-7-22

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.

# Marshall County Board of Education

Monitoring: <b>Review: Annually, in February</b>	Descriptor Term:  <b>Staff Positions</b>	Descriptor Code: <b>5.116</b>	Issued Date: <b>02/13/03</b>
		Rescinds: <b>5.116</b>	Issued: <b>08/14/01</b>

## 1 CREATION OF POSITION

2 All staff positions shall be approved through the budget process in accordance with organizational plan  
3 submitted by the director of schools.<sup>1</sup> Before an additional position is established, the director of schools  
4 will present to the Board a job description, qualifications, performance responsibilities and the method  
5 by which the performance of these responsibilities will be evaluated.

6 The director of schools may revise the organizational plan as long as budgetary amounts are not exceeded  
7 and board policy is not violated. In the event of reorganization, the director of schools will adhere to all  
8 applicable reduction in force guidelines and will inform, in a timely manner, each member of the board  
9 of the change and include the change in the director's report at the next board meeting. If change in  
10 personnel creates additional encumbrance on a future budget, prior approval of the Board is required.

## 11 REDUCTION IN FORCE

12 When it becomes necessary to reduce the number of positions in the system because of a decrease in  
13 enrollment or for other good reasons, the Board shall abolish the positions and dismiss such employees  
14 as may be necessary.<sup>2</sup>

## 15 Licensed Personnel

16 Reductions in staff will be made according to which have the least detrimental effect on children. In  
17 general, this objective dictates a staff reduction policy which:

- 18 1. Retains the most effective teachers;
- 19 2. Avoids undue increases in class size; and
- 20 3. Provides consideration for the exceptional teacher without exclusive emphasis on seniority.

21 The elimination of a position does not necessarily mean the person occupying the position will be  
22 dismissed. When an employee is released, it is the responsibility of the director to make a  
23 recommendation to the Board about which employee shall be released and to justify the recommendation  
24 based upon a composite of the following criteria:

- 25 1. Effectiveness in teaching and in related professional responsibilities evidenced by teacher  
26 evaluation;
  - 27 2. Adaptability to other assignments (academic and extracurricular);
  - 28 3. Evidence of professional growth as well as specialized or advanced training;
  - 29 4. Previous history of grade levels and subject areas taught; and
  - 30 5. Type, length and quality of service made to the teaching profession and the school system.
-

1 When a teacher is released because of reduction in staff, the teacher shall be given written notice of  
2 release explaining the circumstances or conditions making dismissal necessary.

### 3 **Non-Licensed Personnel**

4 When a non-licensed employee is released because of a reduction in the number of support positions,  
5 the director of schools shall give the employee written notice of dismissal explaining the circumstances  
6 or conditions making termination of employment necessary.<sup>3</sup>

7 The contract of each non-licensed employee shall contain a statement regarding the reduction in force  
8 policy.

### 9 **RECALL**

10 The director of schools shall maintain a preferred re-employment list for tenured teachers whose position  
11 is abolished.<sup>3</sup> The fitness of any teacher for re-employment shall be determined on the basis of the  
12 teacher's competence, compatibility and suitability to properly discharge the duties required by the  
13 position with consideration for the best interests of the students in the school where the vacancy exists.<sup>2</sup>

14 It shall be the responsibility of the separated teacher to notify the director of schools in writing of his/her  
15 availability and current address. A professional employee who is placed on the preferred re-employment  
16 list and subsequently refuses the offer of a comparable position will be removed from the preferred list.<sup>4</sup>

17 Any teacher who has been on the preferred list for re-employment for two (2) consecutive years shall,  
18 by April 1 of the second consecutive year, receive notice that the teacher's name shall be removed from  
19 the list. The director shall send the notice to the last known address of the teacher. A teacher who wishes  
20 to remain on the preferred list for re-employment after the second year shall notify the director of schools  
21 in writing by April 15 of the second year and each subsequent year of his or her desire to remain on the  
22 preferred list for re-employment.<sup>4</sup>

23 Employees returning from lay-off shall have all previously accrued sick leave and seniority reinstated,  
24 but shall not receive benefits for the period of the layoff.

25

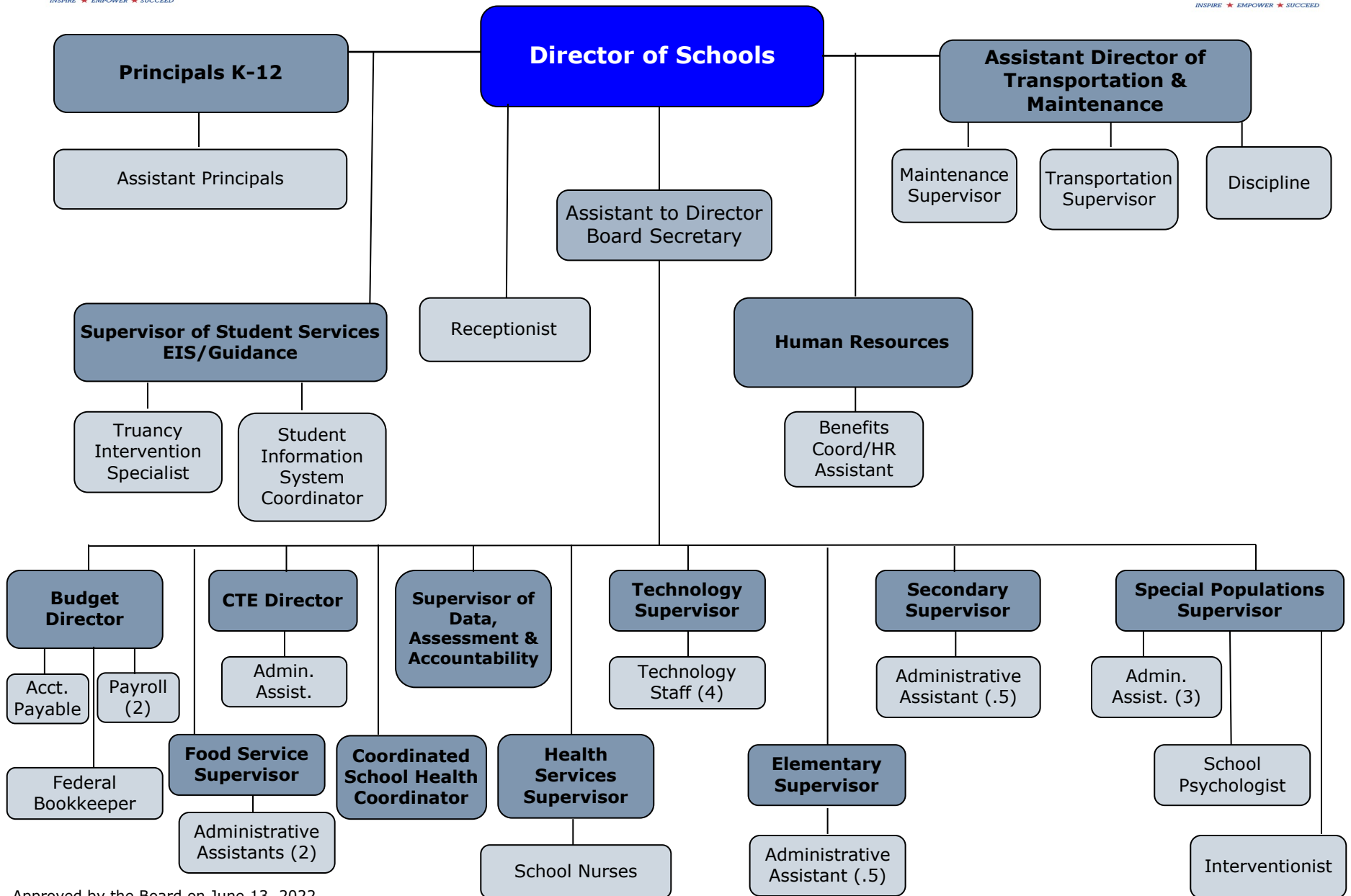
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#### Legal References:

1. OP Tenn. Atty. Gen. 93-66 (November 29, 1993)
2. TCA 49-5-409(d); TCA 49-2-301(b)(1)(EE)
3. TCA 49-5-511(b)(1)
4. TCA 49-5-511(b)(4)



# Marshall County Board of Education



Approved by the Board on June 13, 2022

# Contact Information

Please provide your contact information in the event that we need to follow up with any questions.

Name\*

Chris Lowe

Role in District Office\*

Chief Financial Officer/Finance

Email Address\*

christopher.lowe@mcstn.net

Phone\*

(931) 359-1581

CORE Region\*

South Central

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# Hard-to-Staff Schools, Subjects, and/or Grades

- High-needs schools are defined as schools with significant populations of historically disadvantaged students (low income, special education, racial/ethnic subgroups), schools with significant populations of Below Basic/Basic (or Below/Approaching) students, schools with low teacher retention rates or high teacher turnover, and schools with equity gaps/effective teaching gaps.
- High-needs subject areas are defined as content or grade levels that districts struggle to recruit and retain effective educators for positions. Metrics to determine this could include any positions not filled by July 1, shifting effective teachers to priority areas, etc.
- The Every Student Succeeds Act (ESSA) outlines the necessity for providing a well-rounded education which means high-needs subject areas are **NOT** limited to reading or math, but could include fine arts, special education, foreign language, career/technical educators, etc.

Is your district implementing a Hard-to-Staff component for the 2022-23 school year?\*

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# Instructional Roles and Responsibilities

Instructional roles and/or responsibilities are defined as duties assigned to educators that allow them to build leadership capacity and increase effective educator practice across schools and the district. Roles should support increasing educator effectiveness at the grade, school, or district level. Please include teacher leadership roles (such as those developed through the Teacher Leader Network).

**NOTE:** Districts may provide additional compensation for other responsibilities that support student organizations or extracurricular activities, attendance bonuses, or national board certification. However, these opportunities will **NOT** be considered in determining whether the minimum differentiated pay guidelines have been met.

Is your district implementing instructional roles and/or responsibilities for the 2022-23 school year?\*

How many unique instructional roles will be implemented for the 2022-23 school year?\*

For example, a district implementing six Teacher Coach positions and two Content Lead positions would be implementing (2) unique instructional roles.

Description of Instructional Roles and Responsibilities\*

**3 Mentors will be selected to work with mentee teachers on a regular schedule providing guidance and advice**

Describe how the district will utilize instructional roles and responsibilities in the district to build capacity. Please format your response as "Instructional Role: Descriptions and responsibilities for role". For example, "Teacher Coach: Facilitate professional development and review best instructional practices".

Describe the eligibility criteria for the Instructional Roles and Responsibilities component:\*

 Level of overall effectiveness (LOE)

Individual TVAAS

Certified in content/grade area

Attendance minimum (i.e., miss no more than 12 days)

Years of experience

Advanced degrees

None

**Provide any additional details about eligibility criteria for the Instructional Roles and Responsibilities component:\***

**Each of the mentors must have a level of effectiveness of 3 or greater**

Indicate N/A if there is no additional information.

**What is the amount of the compensation per instructional role?\***

**\$1,500**

Please include amount per role, formatted as "Role (# of roles) x Compensation Amount". For example, "Teacher Coach (6) x \$1000".

**Estimate the number of teachers that will receive compensation for instructional roles in 2022-23:\***

**4**

This refers to the number of positions to be filled.

**Estimate total district cost of the Instructional Roles and Responsibilities component:\***

\$

**6999.00**

Budgeted amount for this component.

**Estimate the percentage of total salary expenditures that the Instructional Roles and Responsibilities component represents:\***

**0.01**

Excluding benefits/fringe.

**What data was used in making the decision to include an additional roles component?**

**Success in the development of new teachers after two years of the pr**

Examples of data might include distribution of student scoring in core content areas, goals listed in district strategic plan not being achieved through traditional teacher roles, etc.

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## Performance

Performance components differentiate pay based on educator effectiveness data or accountability data (for use at school/district level). Districts can provide stipends/bonuses or base pay increases.

If your district is providing performance based bonuses, please continue to complete this section.

Base pay increases determined by an educator's level of overall effectiveness (LOE) qualify as an alternative salary schedule and are subject to approval by the board.

If your district has an alternative salary schedule, this information will be collected in the next section.

**Is your district implementing a performance based bonus for the 2022-23 school year?\***

 No

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# Alternative Salary Schedule

An alternative salary schedule uses some other component, often performance criteria, in addition to or in lieu of education and experience to determine base pay.

Base pay increases determined by an educator's level of overall effectiveness (LOE) qualify as an alternative salary schedule and are subject to approval by the board.

**Is your district implementing an alternative salary schedule?\***

No

An alternative salary schedule uses some other component, often performance criteria, in addition to or in lieu of education and experience to determine base pay.

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# Other Information on 2022-23 Differentiated Pay Plan

Does your district provide additional compensation for National Board Certification?\*

Does your district provide additional compensation for school leaders (in addition to what they are paid to be an administrator)?\*

This may include performance bonuses, awards, or other performance contracts.

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# 2022-23 Salary Schedule

If you save and resume later, the attachment will not save and you will have to re-upload your salary schedule.

**Describe how educators are compensated for earning advanced degrees in your district:\***

**There is additional pay in the teacher salary schedule for advanced degrees**

Please list the advanced degrees your district compensates for (MA, MA+45, Ed.D, Ph.D).

## 2022-23 Salary Schedule (excel format only)

22- 23 Teacher Salary Schedule.xlsx

File uploads may not work on some mobile devices.

Please make sure your salary schedule is labeled 2022-23 salary schedule (even if no additional funds have been added to the salary schedule).

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# Implementation Update on 2021-22 Differentiated Pay Plan

Per the Strategic Compensation policy (State Board of Education Policy 5.600), each LEA shall report annually on the implementation of its differentiated pay plan.

**Total number of certified teachers in the district in 2021-22:\***

410

**Did your district pay out funds to educators for fulfilling a Hard-to-Staff component of your 2021-22 differentiated pay plan?\***

No

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# Implementation Update on 2021-22 Differentiated Pay Plan: Additional Roles/Responsibilities

Did your district pay out funds to educators for fulfilling additional roles and responsibilities as outlined in your 2021-22 differentiated pay plan?\*

How many teachers received the Additional Roles and Responsibilities award in 2021-22?\*

What is the amount the individual educators received per additional role in 2021-22?\*

Please include amount per role, formatted as "Role (# of roles) x Compensation Amount". For example, "Teacher Coach (6) x \$1000".

Actual total cost of the Additional Roles and Responsibilities component:\*

\$

Total paid out to all teachers

When did you pay out for the Additional Roles and Responsibilities component?\*

Please report in the format of "Month Year". For example, "May 2018".

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# Implementation Update on 2021-22 Differentiated Pay Plan: Performance

Implementation updates for performance awards based on 2021-22 data are due **December 1, 2022**.

**Did your district pay out funds (or plan to pay out funds) to educators based on performance criteria as outlined in your 2021-22 differentiated pay plan?\***

No

If you are planning to make performance payouts using 2021-22 data but have not yet made payments, then you will submit this information by December 1, 2022.

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# Other 2021-22 Implementation

**Did your district pay out funds for National Board Certification (NBC)?\***

No

**Did your district pay out additional funds for school leaders (in addition to the stipend paid to be an administrator)?\***

No

This may include performance bonuses, awards, or other performance contracts.

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# 2022-23 Differentiated Pay Plan Confirmation

Please type your name below to certify that you have read and agree to the following statements:

- The differentiated pay plan described in this form submission contains **at least one (1) eligible component** per State Board Policy 5.600.
- All data reported within this plan is accurate to the best of my knowledge at the time of submission.
- The differentiated pay plan will not receive final approval until all components have been submitted, including the 2022-23 salary schedule, vacancy data, and implementation data (if applicable). Failure to submit all required components will result in noncompliance.
- The district will implement the submitted differentiated pay plan as approved by the department. If the district would like to make any changes or revisions to the approved plan, the district must notify the department and await additional approval before implementing revisions.

Type your name here to indicate agreement with the previous statements.\*

Chris

First Name

Lowe

Last Name

# 2022-23 Differentiated Pay Plan Feedback

What type of feedback would be most helpful in improving your 2022-23 differentiated pay plan?

What questions do you have for the educator effectiveness team about your differentiated pay plan?

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Submit!

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PHONE (800) ALANJAY (252-6529)

DIRECT 863-402-4216

WWW.ALANJAY.COM

Quote  
37719-1

Corporate Office 2003 U.S. 27 South  
Sebring, FL 33870

MOBILE 904-505-9682

Mailing Address

P.O. BOX 9200  
Sebring, FL 33871-9200

FAX 863-402-4221

ORIGINAL QUOTE DATE  
5/24/2022

## QUICK QUOTE SHEET

REVISED QUOTE DATE  
5/24/2022

REQUESTING AGENCY **MARSHALL COUNTY SCHOOLS (TN)**

CONTACT PERSON **JEREMY AUSTIN**

EMAIL [jeremy.austin@mcstn.net](mailto:jeremy.austin@mcstn.net)

PHONE **931-580-0600**

MOBILE

FAX

### CONTRACT NUMBER 5179 - CITY OF TALLAHASSEE

MODEL	CK20743 1WT	MSRP	\$42,300.00
	2022 CHEVY SILVERADO 2500HD CREW CAB 4WD 6.5' BED WORK TRUCK		

CUSTOMER ID		GOVERNMENT PRICE	\$31,260.00
BED LENGTH	6.5' BED		

\* All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.

#### FACTORY OPTIONS

#### DESCRIPTION

GAZH2G	EXTERIOR COLOR SUMMIT WHITE WITH JET BLACK VINYL INTERIOR.	\$0.00
L8TMYD	Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline, (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm)(STD) Transmission, 6-speed automatic, heavy-duty (STD)(Requires (L8T) 6.6L V8 gas engine.)	\$0.00
JL1	Trailer brake controller, integrated	\$270.00
FW5	HD 220 AMP ALTERNATOR	\$145.00
NQH	Transfer case, two-speed active.	\$195.00
NZZ	Skid Plates (Included with (BAQ) Work Truck Package, (Z71) Z71 Off-Road Package or (VYU) Snow Plow Prep Package.)	\$145.00
QXT	ALL TERRAIN TIRES LT265/70R17E ALL TERRAIN BW TIRES	\$195.00
KVQ	LPO, Black tubular assist steps, 6" rectangular	\$770.00
ZLQ	WT Fleet Convenience Package includes (AQQ) Remote Keyless Entry, (K34) Cruise Control, (QT5) EZ Lift power lock and release tailgate and (DBG) outside power-adjustable vertical trailing with heated upper glass; (Not available with (PCV) WT Convenience Package. With (ZW9) pickup bed delete, (QT5) EZ Lift power lock and release tailgate is deleted.)	\$755.00
ESTIMATE	ESTIMATED INCREASE - 2023 ORDER BANK NOT YET OPEN. THIS IS A BUDGET QUOTE ONLY. ACTUAL PRICE MAY VARY UP OR DOWN.	\$14,500.00

**FACTORY OPTIONS \$16,975.00**

TRADE IN		TOTAL COST	\$48,235.00
	<b>YES WE TAKE TRADE INS</b>	<b>ASK ABOUT MUNICIPAL FINANCING</b>	\$0.00

**TOTAL COST LESS TRADE IN(S) QTY 1 \$48,235.00**

Estimated Annual payments for 60 months paid in advance: \$10,802.66

Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments **QUOTE SUBJECT TO FACTORY ORDER ACCEPTANCE or 30 DAYS**

VEHICLE QUOTED BY **MATT FORTE** GOVERNMENT ACCOUNT MANAGER [Matt.Forte@alanjay.com](mailto:Matt.Forte@alanjay.com)

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance.

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

PHONE (800) ALANJAY (252-6529)

DIRECT 863-402-4216

WWW.ALANJAY.COM

Quote

37717-1

Corporate Office 2003 U.S. 27 South Sebring, FL 33870

MOBILE 904-505-9682

Mailing Address

P.O. BOX 9200 Sebring, FL 33871-9200

FAX 863-402-4221

ORIGINAL QUOTE DATE  
5/24/2022

## QUICK QUOTE SHEET

REVISED QUOTE DATE  
07/24/2022

REQUESTING AGENCY **MARSHALL COUNTY SCHOOLS (TN)**

CONTACT PERSON **JEREMY AUSTIN**

EMAIL [jeremy.austin@mcsdn.tn.gov](mailto:jeremy.austin@mcsdn.tn.gov)

PHONE **931-580-0600**

MOBILE

FAX

### CONTRACT NUMBER 5179 - CITY OF TALLAHASSEE

MODEL **CK18543** MSRP **\$39,500.00**  
**2022 CHEVY CLASSIC SILVERADO 1500 CREW CAB 4WD 5.5' BED**  
**WORK TRUCK 140" WB**

CUSTOMER ID **5.5' BED** GOVERNMENT PRICE **\$27,400.00**

**BED LENGTH 5.5' BED**

\*\* All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.

#### FACTORY OPTIONS

#### DESCRIPTION

GAZ H2G	EXTERIOR COLOR SUMMIT WHITE WITH JET BLACK VINYL INTERIOR.	\$0.00
L33 MQE	Engine, 2.7L Turbo with Transmission, 3-speed automatic, electronically controlled, also requires the following add options; (310 hp [231 kW] @ 5600 rpm, 348 lb-ft of torque [471 Nm] @ 1500 rpm)(Requires (PEB) WT Value Package, (PCV) WT Convenience Package or (PEF) Work Truck 2.7L Fleet Package, (H1T) or (H0U) Jet Black cloth interior, (C4P) semi-automatic air conditioning, (UE1) OnStar, (K14) 120-volt power outlet and (KC9) 120-volt bed mounted power outlet. Includes (MQE) 8-speed automatic transmission and (KW5) 220-amp alternator. Included with (PEF) Work Truck 2.7L Fleet Package. Not available with (Z71) Z71 Off-Road Package, (PQA) WT Safety Package, (UD7) Rear Park Assist, (VYU) Snow Plow Prep Package or (ZW9) pickup bed delete.) *GROSS*	\$0.00
G80	Auto-locking rear differential	\$390.00
NZZ	Skid Plates (Included with (BAQ) Work Truck Package, (Z71) Z71 Off-Road Package or (VYU) Snow Plow Prep Package.)	\$145.00
QDV	Tires, 265/70R17 all-terrain, blackwall	\$195.00
RVS	LPO, Assist steps - 4" Black - round	\$790.00
Z82	Trailer Package includes trailer hitch, 7-pin and 4-pin connectors and (CTT) Hitch Guidance (STD on HD Models with Pick Up Box)	\$390.00
ZLQ	WT Fleet Convenience Package includes (AQQ) Remote Keyless Entry, (QT5) EZ Lift power lock and release tailgate, (K34) cruise control, (DLF) power mirrors; (When ordered with (PQA) WT Safety Package, (DLF) power mirrors include (UKC) Lane Change Alert with Side Blind Zone Alert and (DP6) high-gloss mirror caps. Not available with (ZW9) pickup bed delete.)	\$690.00
ESTIMATE	ESTIMATED INCREASE - 2023 ORDER BANK NOT YET OPEN. THIS IS A BUDGET QUOTE ONLY. ACTUAL PRICE MAY VARY UP OR DOWN.	\$12,000.00

**FACTORY OPTIONS \$14,600.00**

TRADE IN

TOTAL COST

**\$42,000.00**

**YES WE TAKE TRADE INS ASK ABOUT MUNICIPAL FINANCING**

TOTAL COST LESS TRADE IN(S)

QTY

1

**\$42,000.00**

Estimated Annual payments for 60 months paid in advance: \$9,406.27

Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments

**QUOTE SUBJECT TO FACTORY ORDER ACCEPTANCE or 30 DAYS**

VEHICLE QUOTED BY

**MATT FORTE**

GOVERNMENT ACCOUNT MANAGER [Matt.Forte@ajalay.com](mailto:Matt.Forte@ajalay.com)

**"I Want to be Your Fleet Provider"**

*I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance.*

**RESOLUTION NO. 22-06-  
RESOLUTION TO TRANSFER FUNDS  
GENERAL PURPOSE SCHOOL FUND**

**WHEREAS**, The Comptroller’s Office requires Commission Approval to transfer budgeted funds into any salary account, and

**WHEREAS**, There are categories that actual expenses exceed budget and also categories that actual expenses are less than budgeted expenses, and

**WHEREAS**, Funds must be transferred to the appropriate budgeted line item,

**THEREFORE, BE IT RESOLVED**, that the General Purpose School Budget be amended in the following manner:

<b>ACCT #</b>	<b>DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>
71100-201	Regular Ed - Social Security		75,000.00
71100-204	Regular Ed - State Retirement		77,000.00
71100-207	Regular Ed - Medical Insurance		80,000.00
72710-729	Transportation - Equipment		20,000.00
71100-186	Regular Ed - Longevity	1,500.00	
71100-198	Regular Ed - Non-Certified Subs	7,000.00	
71200-198	Special Ed - Non-Certified Subs	5,000.00	
71300-198	Vocational Ed - Non-Certified Subs	2,000.00	
72110-105	Attendance - Supervisor/Director	3,500.00	
72110-162	Attendance - Clerical Personnel	600.00	
72130-123	Other Student Support - Guidance Personnel	1,000.00	
72220-310	Special Ed Support - Other Contracted Services	6,500.00	
72410-162	Office of the Principal - Clerical Personnel	7,500.00	
72610-161	Operation of Plant - Secretary	2,000.00	
72610-410	Operation of Plant - Custodial Supplies	40,000.00	
72620-186	Maintenance of Plant - Longevity	1,500.00	
72620-189	Maintenance of Plant - Other Salaries & Wages	2,000.00	
72220-335	Maintenance of Plant - Maintenance of Buildings	33,000.00	
72710-189	Transportation - Other Salaries & Wages	5,700.00	
72710-412	Transportation - Diesel Fuel	20,000.00	
72710-599	Transportation - Other Charges	20,000.00	
73100-165	Food Service - Cafeteria Personnel	6,000.00	
73100-201	Food Service - Social Security	400.00	
73100-204	Food Service - State Retirement	200.00	
73100-212	Food Service - Medicare	100.00	
73100-422	Food Service - Food Supplies	4,500.00	
73400-204	Early Childhood Education - State Retirement	2,000.00	
76100-799	Regular Capital Outlay	80,000.00	

APPROVED THIS 27th DAY OF JUNE, 2022

\_\_\_\_\_  
COUNTY MAYOR

\_\_\_\_\_  
MARSHALL COUNTY CLERK

**RESOLUTION NO. 22-06-  
RESOLUTION TO BUDGET ADDITIONAL REVENUES  
GENERAL PURPOSE SCHOOL FUND (141)**

**WHEREAS**, \$10,000 In funding received from Save the Children grant needs to be budgeted, and

**WHEREAS**, these funds will provide books for children during the summer programs, and

**THEREFORE, BE IT RESOLVED**, that the General Purpose School Budget be amended in the following manner:

<b>ACCT #</b>	<b>DESCRIPTION</b>	<b>DEBIT</b>	<b>CREDIT</b>
44570	Contributions and Gifts		10,000.00
71100-429	Regular Ed - Instructional Materials & Supplies	10,000.00	

APPROVED THIS 27th DAY OF June, 2022

\_\_\_\_\_  
COUNTY MAYOR

\_\_\_\_\_  
MARSHALL COUNTY CLERK

**RESOLUTION NO. 22-06-  
RESOLUTION TO BUDGET ADDITIONAL REVENUES  
FOOD SERVICE FUND (143)**

**WHEREAS**, \$25,000 In funding received from Save the Children grant needs to be budgeted, and

**WHEREAS**, these funds will provide food for children during the summer programs, and

**THEREFORE, BE IT RESOLVED**, that the Food Service Budget be amended in the following manner:

<b>ACCT #</b>	<b>DESCRIPTION</b>	<b>DEBIT</b>	<b>CREDIT</b>
44570	Contributions and Gifts		25,000.00
73100-422	Food Service - Food Supplies	24,000.00	
73100-499	Food Service - Other Supplies & Materials	1,000.00	

APPROVED THIS 27th DAY OF June, 2022

\_\_\_\_\_  
COUNTY MAYOR

\_\_\_\_\_  
MARSHALL COUNTY CLERK

<b>Account Number/Line Item Number</b>	<b>Support Services/Regular Instruction Program</b>	<b>Early Literacy Grant</b>	<b>Increase</b>	<b>Decrease</b>	<b>Total</b>
<b>72210</b>	<b>Line item Description</b>	<b>Current</b>			
72210/399	other contracted services	\$80,000.00			\$80,000.00
72210/429	Instructional Materials & Supplies				
72210/524	in service/ staff development				
<b>72210</b>	<b>Subtotal REG. INSTRUCTIONAL PROG</b>	<b>\$80,000.00</b>			<b>\$80,000.00</b>

<b>72210</b>	<b>Total Appropriations for Early Literacy Implementation</b>	<b>\$80,000.00</b>			<b>\$80,000.00</b>
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**Justifications for  
Early Literacy Network Grant**

**72210 399 other contracted services-** to pay for targeted literacy support as part of the TDOE Early Literacy Network.

Account Number/Line Item Number	Regular Instruction Education	Consolidated Admin	Increase	Decrease	Total
<b>72210</b>	<b>Line item Description</b>	<b>Current</b>			
72210/105	Supervisor/ Director( 45%)	\$38,850.00			\$38,850.00
72210/117	Career Ladder Program				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s) (1.5)	\$40,000.00			\$40,000.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security	\$6,000.00			\$6,000.00
72210/204	Retirement	\$13,000.00			\$13,000.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance	\$32,300.00			\$32,300.00
72210/208	Dental Insurance	\$150.00			\$150.00
72210/210	Unemployment Comp.	\$200.00			\$200.00
72210/212	Employer Medicare	\$1,500.00			\$1,500.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel	\$4,000.00			\$4,000.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/499	other supplies & materials	\$4,000.00			\$4,000.00
72210/524	in service/ staff development	\$5,000.00			\$5,000.00
72210/599	other charges	\$4,000.00			\$4,000.00
72210/790	other equipment	\$6,000.00			\$6,000.00
<b>72210</b>	<b>Subtotal REG. INSTRUCTIONAL PROG</b>	<b>\$155,000.00</b>			<b>\$155,000.00</b>

<b>Acc. Number</b>	<b>Total Appropriations for Consolidated Admin.</b>	<b>\$155,000.00</b>	<b>\$155,000.00</b>
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Account Number/Line Item Number	Regular Instruction Education	Title 1-A	Increase	Decrease	Total
<b>71100</b>	<b>Line item Description</b>	<b>Current</b>			
71100/116	Teachers				
71100/117	Career Ladder				
71100/127	Career Ladder Extended contracts				
71100/128	Homebound Teachers				
71100/162	Clerical Personnel				
71100/163	Educational Assistants (7)	\$100,050.00			\$100,050.00
71100/186	Longevity				
71100/189	Other Salaries & Wages (9.5)	\$569,446.38			\$569,446.38
71100/195	Certified Sub teachers				\$0.00
71100/198	non Certified teachers				\$0.00
71100/201	Social Security	\$34,088.62			\$34,088.62
71100/204	State Retirement	\$46,371.00			\$46,371.00
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$158,388.00			\$158,388.00
71100/208	Dental Insurance	\$652.00			\$652.00
71100/210	Unemployment Comp.	\$1,970.00			\$1,970.00
71100/212	Employer Medicare	\$9,034.00			\$9,034.00
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts with other school systems				\$0.00
71100/330	operating lease payments				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services				\$0.00
71100/429	instructional materials & supplies	\$107,000.51			\$107,000.51
71100/449	textbooks				\$0.00
71100/499	other materials & supplies	\$7,000.00			\$7,000.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment	\$5,000.00			\$5,000.00
<b>71100</b>	<b>Subtotal REGULAR INSTRUCTIONAL Ed.</b>	<b>\$1,039,000.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,039,000.51</b>

Account Number/Line Item Number	Support Services/Other Student Support	Title 1-A Current	Increase	Decrease	Total
<b>72130</b>	<b>Line item Description</b>				
72130/117	Career Ladder				
72130/123	Guidance Personnel				
72130/124	Psychological Personnel				
72130/127	Career Ladder Extended Contracts				
72130/130	Social Workers				
72130/135	Assessment Personnel				
72130/161	Secretary				
72130/162	Clerical Personnel				
72130/164	Attendants				
72130/170	School Resource officer				
72130/188	Bonus Payments				
72130/189	Other Salaries & Wages				
72130/201	Social security				
72130/204	State Retirement				
72130/206	life insurance				
72130/207	Medical Insurance				
72130/208	Dental Insurance				
72130/210	Unemployment Comp.				
72130/212	Employer Medicare				
72130/299	Other Fringe Benefits				
72130/307	Communication				
72130/309	Contracts w/ government agencies				
72130/311	contracts w/ other school systems				
72130/322	Evaluation & testing				
72130/330	operating lease payments				
72130/336	maintenance & repair services				
72130/348	postal charges				
72130/355	travel				
72130/399	other contracted services				
72130/499	other supplies & materials				
72130/524	in service / staff development				
72130/599	other charges (P.I.)	\$14,730.31			\$14,730.31
72130/790	other equipment				
<b>72130</b>	<b>Subtotal OTHER STUDENT SUPPORT</b>	<b>\$14,730.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,730.31</b>

Account Number/Line Item Number	Regular Instruction Education	Title 1-A	Increase	Decrease	Total
<b>72210</b>	<b>Line item Description</b>	<b>Current</b>			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development				\$0.00
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
<b>72210</b>	<b>Subtotal REG. INSTRUCTIONAL PROG</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Account Number/Line Item Number</b>	<b>Other uses/ Transfers out &amp; Indirect Cost</b>	<b>Title 1-A</b>	<b>Increase</b>	<b>Decrease</b>	<b>Total</b>
<b>99100</b>	<b>Line item Description</b>	<b>Current</b>			
99100/504	Indirect Cost				
	<b>Total Appropriations</b>	<b>\$1,053,730.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,053,730.82</b>

Account Number/Line Item Number	Regular Instruction Education	Title II	Increase	Decrease	Total
<b>71100</b>	<b>Line item Description</b>	<b>Current</b>			
71100/116	Teachers (2.0)	\$86,609.94			\$86,609.94
71100/117	Career Ladder				
71100/127	Career Ladder Extended contracts				
71100/128	Homebound Teachers				
71100/162	Clerical Personnel				
71100/163	Educational Assistants				
71100/186	Longevity				
71100/189	Other Salaries & Wages				
71100/195	Certified Sub teachers	\$5,000.00			\$5,000.00
71100/198	non Certified teachers	\$5,000.00			\$5,000.00
71100/201	Social Security	\$6,820.00			\$6,820.00
71100/204	State Retirement	\$9,559.00			\$9,559.00
71100/206	Life insurance				
71100/207	Medical Insurance	\$15,000.00			\$15,000.00
71100/208	Dental Insurance	\$100.00			\$100.00
71100/210	Unemployment Comp.	\$500.00			\$500.00
71100/212	Employer Medicare	\$1,595.00			\$1,595.00
71100/299	Other Fringe Benefits				
71100/311	contracts with other school systems				
71100/330	operating lease payments				
71100/336	maintenance & repair equipment				
71100/356	tuition				
71100/369	contracts w/certified sub.				
71100/370	contracts w/ non certified sub				
71100/399	other contracted services				
71100/429	instructional materials & supplies				
71100/449	textbooks				
71100/499	other materials & supplies				
71100/535	fee waivers				
71100/599	other charges				
71100/722	regular instruction equipment				
<b>71100</b>	<b>Subtotal REGULAR INSTRUCTIONAL Ed.</b>	<b>\$130,183.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,183.94</b>

Account Number/Line Item Number	Support Services/Other Student Support	Title II	Increase	Decrease	Total
<b>72130</b>	<b>Line item Description</b>	<b>Current</b>			
72130/117	Career Ladder				\$0.00
72130/123	Guidance Personnel				\$0.00
72130/124	Psychological Personnel				\$0.00
72130/127	Career Ladder Extended Contracts				\$0.00
72130/130	Social Workers				\$0.00
72130/135	Assessment Personnel				\$0.00
72130/161	Secretary				\$0.00
72130/162	Clerical Personnel				\$0.00
72130/164	Attendants				\$0.00
72130/170	School Resource officer				\$0.00
72130/188	Bonus Payments				\$0.00
72130/189	Other Salaries & Wages				\$0.00
72130/201	Social security				\$0.00
72130/204	State Retirement				\$0.00
72130/206	life insurance				\$0.00
72130/207	Medical Insurance				\$0.00
72130/208	Dental Insurance				\$0.00
72130/210	Unemployment Comp.				\$0.00
72130/212	Employer Medicare				\$0.00
72130/299	Other Fringe Benefits				\$0.00
72130/307	Communication				\$0.00
72130/309	Contracts w/ government agencies				\$0.00
72130/311	contracts w/ other school systems				\$0.00
72130/322	Evaluation & testing				\$0.00
72130/330	operating lease payments				\$0.00
72130/336	maintenance & repair services				\$0.00
72130/348	postal charges				\$0.00
72130/355	travel				\$0.00
72130/399	other contracted services				\$0.00
72130/499	other supplies & materials				\$0.00
72130/524	in service / staff development				\$0.00
72130/599	other charges				\$0.00
72130/790	other equipment				\$0.00
<b>72130</b>	<b>Subtotal OTHER STUDENT SUPPORT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Account Number/Line Item Number	Regular Instruction Education	Title II	Increase	Decrease	Total
<b>72210</b>	<b>Line item Description</b>	<b>Current</b>			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/127	Career Ladder Extended Contracts				\$0.00
72210/129	Librarian(s)				\$0.00
72210/132	Material Supervisor(s)				\$0.00
72210/136	Audiovisual Personnel				\$0.00
72210/137	Education Media Personnel				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development	\$15,000.00			\$15,000.00
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
<b>72210</b>	<b>Subtotal REG. INSTRUCTIONAL PROG</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title II	Increase	Decrease	Total

Preliminary Budget

Title II 23.01 Budget  
2022-2023 School Year

<b>99100</b>	<b>Line item Description</b>	<b>Current</b>			
99100/504	Indirect Cost				
	<b>Total Appropriations</b>	<b>\$145,183.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,183.94</b>

Account Number/Line Item Number	Regular Instruction Education	Title III	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers				\$0.00
71100/117	Career Ladder				\$0.00
71100/127	Career Ladder Extended contracts				\$0.00
71100/128	Homebound Teachers				\$0.00
71100/162	Clerical Personnel				\$0.00
71100/163	Educational Assistants (1.0)	\$8,400.00			\$8,400.00
71100/186	Longevity				\$0.00
71100/189	Other Salaries & Wages				\$0.00
71100/195	Certified Sub teachers				\$0.00
71100/198	non Certified teachers				\$0.00
71100/201	Social Security	\$600.00			\$600.00
71100/204	State Retirement	\$775.00			\$775.00
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$3,308.00			\$3,308.00
71100/208	Dental Insurance	\$25.00			\$25.00
71100/210	Unemployment Comp.	\$100.00			\$100.00
71100/212	Employer Medicare	\$150.00			\$150.00
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts w/ other school systems				\$0.00
71100/330	operating lease payments				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services				\$0.00
71100/429	instructional materials & supplies	\$2,986.73			\$2,986.73
71100/449	textbooks				\$0.00
71100/499	other materials & supplies				\$0.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment				\$0.00
<b>71100</b>	<b>Subtotal REGULAR INSTRUCTIONAL Ed.</b>	<b>\$16,344.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,344.73</b>

Account Number/Line Item Number	Support Services/Other Student Support	Title III	Increase	Decrease	Total
72130	Line item Description	Current			
72130/117	Career Ladder				\$0.00
72130/123	Guidance Personnel				\$0.00
72130/124	Psychological Personnel				\$0.00
72130/127	Career Ladder Extended Contracts				\$0.00
72130/130	Social Workers				\$0.00
72130/135	Assessment Personnel				\$0.00
72130/161	Secretary				\$0.00
72130/162	Clerical Personnel				\$0.00
72130/164	Attendants				\$0.00
72130/170	School Resource officer				\$0.00
72130/188	Bonus Payments				\$0.00
72130/189	Other Salaries & Wages				\$0.00
72130/201	Social security				\$0.00
72130/204	State Retirement				\$0.00
72130/206	life insurance				\$0.00
72130/207	Medical Insurance				\$0.00
72130/208	Dental Insurance				\$0.00
72130/210	Unemployment Comp.				\$0.00
72130/212	Employer Medicare				\$0.00
72130/299	Other Fringe Benefits				\$0.00
72130/307	Communication				\$0.00
72130/311	contracts w/ other school systems				\$0.00
72130/322	Evaluation & testing				\$0.00
72130/330	operating lease payments				\$0.00
72130/336	maintenance & repair services				\$0.00
72130/348	postal charges				\$0.00
72130/355	travel				\$0.00
72130/399	other contracted services				\$0.00
72130/499	other supplies & materials				\$0.00
72130/524	in service / staff development				\$0.00
72130/599	other charges (parent involvement)	\$1,000.00			\$1,000.00
72130/790	other equipment				\$0.00

<b>72130</b>	<b>Subtotal OTHER STUDENT SUPPORT</b>	<b>\$1,000.00</b>			<b>\$1,000.00</b>
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<b>Account Number/Line Item Number</b>	<b>Regular Instruction Education</b>	<b>Title III</b>	<b>Increase</b>	<b>Decrease</b>	<b>Total</b>
<b>72210</b>	<b>Line item Description</b>	<b>Current</b>			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/127	Career Ladder Extended Contracts				\$0.00
72210/129	Librarian(s)				\$0.00
72210/132	Material Supervisor(s)				\$0.00
72210/136	Audiovisual Personnel				\$0.00
72210/137	Education Media Personnel				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00

Preliminary Budget

Title III 23.01 Budget  
2022-2023 School Year

72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development	\$1,000.00			\$1,000.00
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
<b>72210</b>	<b>Subtotal REG. INSTRUCTIONAL PROG</b>	<b>\$1,000.00</b>			<b>\$1,000.00</b>
<b>Account Number/Line Item Number</b>	<b>Other uses/ Transfers out &amp; Indirect Cost</b>	<b>Title III</b>	<b>Increase</b>	<b>Decrease</b>	<b>Total</b>
<b>99100</b>	<b>Line item Description</b>	<b>Current</b>			
99100/504	Indirect Cost				
	<b>Total Appropriations</b>	<b>\$18,344.73</b>			<b>\$18,344.73</b>

Account Number/Line Item Number	Regular Instruction Education	Title IV	Increase	Decrease	Total
<b>72210</b>	<b>Line item Description</b>	<b>Current</b>			
72210/105	Supervisor/ Director				
72210/117	Career Ladder Program				
72210/127	Career Ladder Extended Contracts				
72210/129	Librarian(s)				
72210/132	Material Supervisor(s)				
72210/136	Audiovisual Personnel				
72210/137	Education Media Personnel				
72210/138	Instructional Computer Personnel				
72210/161	Secretary(s)				
72210/162	Clerical Personnel				
72210/163	Educational Assistants				
72210/188	Bonus Payments				
72210/189	Other Salaries & Wages (1 FTE)	\$16,500.00			\$16,500.00
72210/195	Certified Sub teachers				
72210/196	In Service Training				
72210/198	non certified subs				
72210/201	Social Security				
72210/204	Retirement				
72210/206	Life Insurance				
72210/207	Medical Insurance				
72210/208	Dental Insurance				
72210/210	Unemployment Comp.	\$150.00			\$150.00
72210/212	Employer Medicare	\$240.00			\$240.00
72210/299	Other fringe benefits				
72210/307	communication				
72210/308	consultants				
72210/330	operating lease payments				
72210/336	maintenance & repair services				
72210/348	postal charges				
72210/355	travel				
72210/369	contracts for certified sub teachers				
72210/370	contracts for non certified sub teachers				
72210/399	other contracted services				
72210/432	library books / media				
72210/499	other supplies & materials	\$48,110.45			\$48,110.45
72210/524	in service/ staff development	\$21,900.00			\$21,900.00
72210/599	other charges				
72210/790	other equipment				
<b>72210</b>	<b>Subtotal REG. INSTRUCTIONAL PROG</b>	<b>\$86,900.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,900.45</b>

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title IV	Increase	Decrease	Total
<b>99100</b>	<b>Line item Description</b>	<b>Current</b>			
99100/504	Indirect Cost				
	<b>Total Appropriations</b>	<b>\$86,900.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,900.45</b>

Account Number/Line Item Number	Regular Instruction Education	IDEA-B	Increase	Decrease	Total
<b>71200</b>	<b>Line item Description</b>	<b>Current</b>			
71200/116	Teachers (4)	\$210,000.00			\$210,000.00
	Career Ladder				\$0.00
	Career Ladder Extended contracts				\$0.00
71200/128	Homebound Teachers				\$0.00
	Clerical Personnel				\$0.00
71200/163	Educational Assistants (23)	\$332,000.00			\$332,000.00
71200/186	Longevity				
71200/189	Other Salaries & Wages (ESY)	\$10,000.00			\$10,000.00
71200/195	Certified Sub teachers				\$0.00
71200/198	non Certified teachers				\$0.00
71200/201	Social Security	\$32,966.00			\$32,966.00
71200/204	State Retirement	\$53,200.00			\$53,200.00
71200/207	Medical Insurance	\$185,830.00			\$185,830.00
71200/208	Dental Insurance	\$654.00			\$654.00
71200/210	Unemployment Comp.	\$2,400.00			\$2,400.00
71200/212	Employer Medicare	\$7,500.00			\$7,500.00
	Other Fringe Benefits				\$0.00
	contracts with other school systems				\$0.00
	operating lease payments				\$0.00
71200/336	maintenance & repair equipment				\$0.00
	tuition				\$0.00
	contracts w/certified sub.				\$0.00
	contracts w/ non certified sub				\$0.00
	other contracted services				\$0.00
71200/429	instructional materials & supplies	\$1,500.00			\$1,500.00
	textbooks				\$0.00
	other materials & supplies				\$0.00
	fee waivers				\$0.00
71200 499	other supplies & materials	\$500.00			\$500.00
71200/725	special education equipment	\$5,742.00			\$5,742.00
<b>71200</b>	<b>Subtotal REGULAR INSTRUCTIONAL Ed.</b>	<b>\$842,292.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$842,292.00</b>

Account Number/Line Item Number	Regular Instruction Education	IDEA-B			
72220	Line item Description	Current	Increase	Decrease	Total
72220/105	Supervisor/ Director (45%)	\$37,500.00			\$37,500.00
	Career Ladder Program				\$0.00
	Instructional Computer Personnel				\$0.00
72220/161	Secretary(s) (.5)	\$21,000.00			\$21,000.00
72220/162	Clerical Personnel (1.0)	\$29,000.00			\$29,000.00
	Educational Assistants				\$0.00
	Longevity				\$0.00
72220/189	Other Salaries & Wages (1.0)	\$48,931.00			\$48,931.00
	Certified Sub teachers				\$0.00
	In Service Training				\$0.00
	non certified subs				\$0.00
72220/201	Social Security	\$8,334.00			\$8,334.00
72220/204	Retirement	\$13,200.00			\$13,200.00
	Life Insurance				\$0.00
72220/207	Medical Insurance	\$40,000.00			\$40,000.00
72220/208	Dental Insurance	\$135.00			\$135.00
72220/210	Unemployment Comp.	\$400.00			\$400.00
72220/212	Employer Medicare	\$2,300.00			\$2,300.00
	Other fringe benefits				\$0.00
	communication				\$0.00
72220/310	contracts w/ public agencies	\$2,000.00			\$2,000.00
72220 322	Evaluation & Testing	\$5,000.00			\$5,000.00
	maintenance & repair services				\$0.00
72220/355	travel	\$4,000.00			\$4,000.00
	other contracted services				\$0.00
	contracts for non certified sub teachers				\$0.00
72220/499	other supplies & materials	\$3,000.00			\$3,000.00
	library books / media				\$0.00
	periodicals				\$0.00
	other supplies & materials				\$0.00
72220/524	in service/ staff development	\$2,500.00			\$2,500.00
72220/599	other charges				\$0.00
<b>72220</b>	<b>Subtotal REG. INSTRUCTIONAL PROG</b>	<b>\$217,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$217,300.00</b>



<b>Account Number/Line Item Number</b>	<b>Other uses/ Transfers out &amp; Indirect Cost</b>	<b>IDEA-B</b>			
<b>99100</b>	<b>Line item Description</b>	<b>Current</b>			
99100/590	Indirect Cost	\$1,000.00			\$1,000.00
	<b>Total Appropriations</b>	<b>\$1,224,192.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,224,192.00</b>

Account Number/Line Item Number	Regular Instruction Education	Preschool	Increase	Decrease	Total
<b>71200</b>	<b>Line item Description</b>	<b>912</b>			
71200/116	Teachers				\$0.00
	Career Ladder				\$0.00
	Career Ladder Extended contracts				\$0.00
71200/128	Homebound Teachers				\$0.00
	Clerical Personnel				\$0.00
71200/163	Educational Assistants (1)	\$16,300.00			\$16,300.00
71200/171	Speech Pathologist				\$0.00
	Other Salaries & Wages				\$0.00
71200/195	Certified Sub teachers				\$0.00
71200/198	non Certified teachers				\$0.00
71200/201	Social Security	\$1,550.00			\$1,550.00
71200/204	State Retirement	\$2,000.00			\$2,000.00
	Life insurance				\$0.00
71200/207	Medical Insurance	\$13,000.00			\$13,000.00
71200/208	Dental Insurance	\$50.00			\$50.00
71200/210	Unemployment Comp.	\$200.00			\$200.00
71200/212	Employer Medicare	\$500.00			\$500.00
	Other Fringe Benefits				\$0.00
	contracts with other school systems				\$0.00
	operating lease payments				\$0.00
	maintenance & repair equipment				\$0.00
	tuition				\$0.00
	contracts w/certified sub.				\$0.00
	contracts w/ non certified sub				\$0.00
	other contracted services				\$0.00
71200/429	instructional materials & supplies	\$1,000.00			\$1,000.00
	textbooks				\$0.00
71200/499	other materials & supplies	\$855.00			\$855.00
	fee waivers				\$0.00
71200/599	other charges				\$0.00
71200/725	regular instruction equipment				\$0.00
					\$0.00
<b>71200</b>	<b>Subtotal REGULAR INSTRUCTIONAL Ed.</b>	<b>\$35,455.00</b>			<b>\$35,455.00</b>

Account Number/Line Item Number	Regular Instruction Education	Preschool	Increase	Decrease	Total
<b>72220</b>	<b>Line item Description</b>	<b>912</b>			
72220/105	Supervisor/ Director				\$0.00
	Career Ladder Program				\$0.00
	Material Supervisor(s)				\$0.00
	Instructional Computer Personnel				\$0.00
72220/161	Secretary(s)				\$0.00
72220/162	Clerical Personnel				\$0.00
	Educational Assistants				\$0.00
	Bonus Payments				\$0.00
	Other Salaries & Wages				\$0.00
	Certified Sub teachers				\$0.00
	In Service Training				\$0.00
	non certified subs				\$0.00
72220/201	Social Security				\$0.00
72220/204	Retirement				\$0.00
	Life Insurance				\$0.00
72220/207	Medical Insurance				\$0.00
72220/208	Dental Insurance				\$0.00
72220/210	Unemployment Comp.				\$0.00
72220/212	Employer Medicare				\$0.00
	Other fringe benefits				\$0.00
	communication				\$0.00
	consultants				\$0.00
72220/312	contracts with private agencies				\$0.00
	maintenance & repair services				\$0.00
72220/322	evaluation & testing	\$1,000.00			\$1,000.00
72220/355	travel				\$0.00
72220/399	other contracted services				\$0.00
	contracts for non certified sub teachers				\$0.00
	other contracted services				\$0.00
	library books / media				\$0.00
	periodicals				\$0.00
72220/499	other supplies & materials	\$758.00			\$758.00
72220/524	in service/ staff development				\$0.00
72220/599	other charges				\$0.00
<b>72220</b>	<b>Subtotal REG. INSTRUCTIONAL PROG</b>	<b>\$1,758.00</b>			<b>\$1,758.00</b>
	<b>Total of Preschool Budget</b>	<b>\$37,213.00</b>			<b>\$37,213.00</b>

# School Board Compensation

## Compensation Breakdown

### Bedford County

- Receive annual amount paid monthly

### Maury County

- Board compensation is derived off of the county mayor's salary and is paid monthly. County mayor's salary divided by 22 (comes out to \$400-\$450 per month). Maury County commissioners are paid the same.

### Giles County

- Board members receive \$50 per meeting attended. \$50 is received for all meetings attended.

### Lincoln County

- Board compensation is derived off of the county mayor's salary and is paid twice a year. The formula is 5.45% of the county mayor's salary. Lincoln County commissioners are paid the same.

### Lewis County

- Board members receive \$50 per meeting attended. \$50 is received for all meetings attended.

### Hickman County

- Waiting on info (looks to be similar to what we do currently)

**Marshall County Board of Education  
Board Member Pay Increase  
Total District Cost**

	<u>Current</u>	<u>\$100 Per Mtg</u>	<u>\$150 Per Mtg</u>	<u>\$200 Per Mtg</u>
# of Board Members	9	9	9	9
Payment per meeting	50.00	100.00	150.00	200.00
Total Pay per meeting	450.00	900.00	1,350.00	1,800.00
# of regular meetings	<u>12</u>	<u>12</u>	<u>12</u>	<u>12</u>
Total Annual Amount per regular meeting	5,400.00	10,800.00	16,200.00	21,600.00
# of Board Members	9	9	9	9
Payment per committee meeting	25.00	50.00	75.00	100.00
Total Pay per meeting	225.00	450.00	675.00	900.00
# of committee meetings	<u>12</u>	<u>12</u>	<u>12</u>	<u>12</u>
Total Annual Amount per committee meeting	2,700.00	5,400.00	8,100.00	10,800.00
Total Annual Cost	8,100.00	16,200.00	24,300.00	32,400.00
Payroll Taxes	<u>619.65</u>	<u>1,239.30</u>	<u>1,858.95</u>	<u>2,478.60</u>
Total Cost to the District	8,719.65	17,439.30	26,158.95	34,878.60

**Marshall County Board of Education**  
**Board Member Compensation Comparison**  
**\$50 per Regular Meeting, \$25 per Committee Meeting (Current)**

	<u>Marshall County</u>	<u>Bedford County</u>	<u>Maury County</u>	<u>Giles County</u>	<u>Lincoln County</u>	<u>Lewis County</u>	<u>Hickman County</u>
Payment per meeting	50.00						
# of regular meetings	<u>12</u>						
Total Annual Amount per regular meeting	600.00						
Payment per committee meeting	25.00						
# of committee meetings	<u>12</u>						
Total Annual Amount per committee meeting	300.00						
Total Annual Compensation	<u><u>900</u></u>	<u><u>2,984</u></u>	<u><u>5,382</u></u>	<u><u>1,200</u></u>	<u><u>5,078</u></u>	<u><u>1,200</u></u>	<u><u>600</u></u>
Number of Board Members	9	9	11	7	8	9	7
Student Enrollment	5,280	8,455	12,403	3,571	3,636	1,543	3,137

**Marshall County Board of Education**  
**Board Member Compensation Comparison**  
**\$100 per Regular Meeting, \$50 per Committee Meeting**

	<u>Marshall County</u>	<u>Bedford County</u>	<u>Maury County</u>	<u>Giles County</u>	<u>Lincoln County</u>	<u>Lewis County</u>	<u>Hickman County</u>
Payment per meeting	100.00						
# of regular meetings	<u>12</u>						
Total Annual Amount per regular meeting	1,200.00						
Payment per committee meeting	50.00						
# of committee meetings	<u>12</u>						
Total Annual Amount per committee meeting	600.00						
Total Annual Compensation	<u><u>1,800</u></u>	<u><u>2,984</u></u>	<u><u>5,382</u></u>	<u><u>1,200</u></u>	<u><u>5,078</u></u>	<u><u>1,200</u></u>	<u><u>600</u></u>
Number of Board Members	9	9	11	7	8	9	7
Student Enrollment	5,280	8,455	12,403	3,571	3,636	1,543	3,137

**Marshall County Board of Education**  
**Board Member Compensation Comparison**  
**\$150 per Regular Meeting, \$75 per Committee Meeting**

	<u>Marshall County</u>	<u>Bedford County</u>	<u>Maury County</u>	<u>Giles County</u>	<u>Lincoln County</u>	<u>Lewis County</u>	<u>Hickman County</u>
Payment per meeting	150.00						
# of regular meetings	<u>12</u>						
Total Annual Amount per regular meeting	1,800.00						
Payment per committee meeting	75.00						
# of committee meetings	<u>12</u>						
Total Annual Amount per committee meeting	900.00						
Total Annual Compensation	<u><u>2,700</u></u>	<u><u>2,984</u></u>	<u><u>5,382</u></u>	<u><u>1,200</u></u>	<u><u>5,078</u></u>	<u><u>1,200</u></u>	<u><u>600</u></u>
Number of Board Members	9	9	11	7	8	9	7
Student Enrollment	5,280	8,455	12,403	3,571	3,636	1,543	3,137

**Marshall County Board of Education**  
**Board Member Compensation Comparison**  
**\$200 per Regular Meeting, \$100 per Committee Meeting**

	<u>Marshall County</u>	<u>Bedford County</u>	<u>Maury County</u>	<u>Giles County</u>	<u>Lincoln County</u>	<u>Lewis County</u>	<u>Hickman County</u>
Payment per meeting	200.00						
# of regular meetings	<u>12</u>						
Total Annual Amount per regular meeting	2,400.00						
Payment per committee meeting	100.00						
# of committee meetings	<u>12</u>						
Total Annual Amount per committee meeting	1,200.00						
Total Annual Compensation	<u><u>3,600</u></u>	<u><u>2,984</u></u>	<u><u>5,382</u></u>	<u><u>1,200</u></u>	<u><u>5,078</u></u>	<u><u>1,200</u></u>	<u><u>600</u></u>
Number of Board Members	9	9	11	7	8	9	7
Student Enrollment	5,280	8,455	12,403	3,571	3,636	1,543	3,137



We have prepared a quote for you

**WestHills ACM**

Quote # 009217  
Version 1

Prepared for:

**Marshall County Schools**

Chris Spivy  
chris.spivy@mcstn.net

Head End District Appliance

Description	Price	Qty	Ext. Price
AC-APP-512R-ENT-PLUS-6 <b>Access Control Manager Enterprise Plus 6 – Ent Plus Appliance for 512 Readers</b>	\$26,254.80	1	\$26,254.80
AC-SW-LIC-16RCU-6-P <b>Access Control Manager 6 Sixteen Doors Expansion Software Licenses</b>	\$662.73	4	\$2,650.92
AC-APP-ENT-PLUS-WARR-EXTEND-2YR <b>2 Year Extended Warranty for Access Control Manager Enterprise Plus Appliance</b>	\$1,205.33	1	\$1,205.33
AC-SW-LIC-BDGE-6-P <b>Access Control Manager 6 Badging Software Licenses</b>	\$662.73	1	\$662.73
AC-SW-LIC-LDAP-6-P <b>Access Control Manager 6 LDAP Directory Connectivity Software License</b>	\$1,989.00	1	\$1,989.00
ENGINEER <b>Installation of Appliance, LDAP Consulting, Training on User input</b>	\$5,000.00	1	\$5,000.00
Upfront Appliance that can handle 576 Readers. This is a guess on total # of readers needed for entire district.			

**Subtotal: \$37,762.78**

External Doors

Description	Price	Qty	Ext. Price
1X2 Door Bank <b>Bank of 2 Doors 1 Reader</b>	\$4,937.00	10	\$49,370.00
1x4 Door Bank <b>Bank of 4 Doors 1 Reader</b>	\$7,460.00	1	\$7,460.00

**Subtotal: \$56,830.00**

Interior Wireless Doors

Description	Price	Qty	Ext. Price
NDE LOCK <b>Schlage NDE Lock for Avigilon</b>	\$780.00	42	\$32,760.00
LABORCB <b>Installation of NDE Locks</b>	\$5,460.00	1	\$5,460.00
ENGINEER <b>NDE Setup and Configuration</b>	\$1,250.00	1	\$1,250.00

If you need more functionality on the NDE locks they will need to use the Engage Gateway's with Controller additional cost would be around \$12000 at this school.

**Subtotal: \$39,470.00**



### Sticky Disk for Cards

Description	Price	Qty	Ext. Price
AC-ING-DISK- APTIQ-XF7010 <b>Allegion 7010 Proximity Sticky Disk (35 mm Disk)</b>	\$3.89	100	\$389.00

Subtotal:      **\$389.00**

### Contract

Description	Qty
SEVIER CONTRACT <b>SEVIER CONTRACT 010419SCS</b>	1



## WestHills ACM

### Prepared by:

**Central Technologies Inc**

Jordan Walker  
843-425-2265  
Fax 865-312-8190  
jwalker@centralinc.com

### Prepared for:

**Marshall County Schools**

700 Jones Circle  
Lewisburg, TN 37091  
Chris Spivy  
(931) 359-1581  
chris.spivy@mcstn.net

### Quote Information:

**Quote #: 009217**


Version: 1  
Delivery Date: 01/19/2022  
Expiration Date: 04/07/2022

## Quote Summary

Description	Amount
Head End District Appliance	\$37,762.78
External Doors	\$56,830.00
Interior Wireless Doors	\$39,470.00
Sticky Disk for Cards	\$389.00
<b>Total: \$134,451.78</b>	

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

### Central Technologies Inc

Signature:   
Name: Jordan Walker  
Title: Senior Account Manager  
Date: 01/19/2022

### Marshall County Schools

Signature: \_\_\_\_\_  
Name: Chris Spivy  
Date: \_\_\_\_\_



Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
71100						REGULAR INSTRUCTION PROGRAM							
	71100	116				TEACHERS	14,770,457.00	15,103,507.00	10,942,870.91		4,160,636.09	1,199,691.72	
	71100	117				CAREER LADDER P	46,200.00	46,200.00	21,950.00		24,250.00		
	71100	128				HOMEBOUND TEACH	9,000.00	9,000.00	5,187.50		3,812.50	1,350.00	
	71100	163				EDUCATIONAL ASS	709,343.00	740,063.00	572,961.04		167,101.96	65,777.64	
	71100	186				LONGEVITY PAY	166,450.00	166,450.00	181,126.13		-14,676.13		
	71100	189				OTHER SALARIES	93,840.00	176,840.00	122,222.48		54,617.52	1,262.00	
	71100	195				CERTIFIED SUBST	30,000.00	30,000.00	22,200.00		7,800.00	1,987.50	
	71100	198				NON-CERTIFIED S	180,000.00	180,000.00	149,031.89		30,968.11	20,547.50	
	71100	201				SOCIAL SECURITY	992,328.00	1,014,881.70	674,726.20		340,155.50	71,855.03	
	71100	204				STATE RETIREMEN	1,604,426.00	1,641,111.40	1,064,906.43		576,204.97	122,782.69	
	71100	207				MEDICAL INSURAN	3,257,261.00	3,257,261.00	2,854,254.49		403,006.51	319,178.19	
	71100	208				DENTAL INSURANC	11,042.00	11,042.00	9,726.48		1,315.52	1,067.04	
	71100	210				UNEMPLOYMENT CO	9,405.00	9,405.00	8,376.66		1,028.34	274.77	
	71100	212				EMPLOYER MEDICA	232,077.00	237,351.60	161,848.90		75,502.70	17,290.78	
	71100	217				RETIREMENT-HYBR	60,960.00	60,960.00	68,786.70		-7,826.70	6,906.22	
	71100	336				MAINTENANCE AND	146,648.00	199,148.00	137,120.32	6,143.32	55,884.36	21,116.38	48,095.31
	71100	355				TRAVEL	2,000.00	2,000.00	907.72		1,092.28	278.32	
	71100	356				TUITION	6,000.00	6,000.00			6,000.00		
	71100	399				OTHER CONTRACTE	33,500.00	33,500.00	24,716.74	399.98	8,383.28		
	71100	429				INSTRUCTIONAL S	306,800.00	423,131.02	286,182.05	39,543.42	97,405.55	21,564.10	11,680.57
	71100	449				TEXTBOOKS	300,000.00	300,000.00	418,609.63	2,550.38	-121,160.01	6,842.84	66,670.15
	71100	499				OTHER SUPPLIES		26,000.00	-27,038.56		53,038.56	135.00	183.42
	71100	524				STAFF DEVELOPME			-299.99		299.99		
	71100	599				OTHER CHARGES		10,000.00			10,000.00		
	71100	722				REGULAR INSTRUC	117,200.00	117,200.00	120,093.49	3,250.67	-6,144.16	2,897.00	3,193.84
	71100	---				REGULAR INSTRUC	23,084,937.00	23,801,051.72	17,820,467.21	51,887.77	5,928,696.74	1,882,804.72	129,823.29

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
71150			ALTERNATIVE INSTRUCTION PROGRA							
71150 116			TEACHERS	105,222.00	105,222.00	54,461.84		50,760.16	9,452.67	
71150 186			LONGEVITY PAY	600.00	600.00	600.00				
71150 198			NON-CERTIFIED S	1,000.00	1,000.00	1,535.00		-535.00	140.00	
71150 201			SOCIAL SECURITY	6,623.00	6,623.00	3,134.64		3,488.36	526.04	
71150 204			STATE RETIREMEN	10,900.00	10,900.00	5,671.39		5,228.61	973.63	
71150 207			MEDICAL INSURAN	22,263.00	22,263.00	17,482.79		4,780.21	3,261.90	
71150 208			DENTAL INSURANC	91.00	91.00	50.16		40.84	9.12	
71150 210			UNEMPLOYMENT CO	63.00	63.00	25.13		37.87	0.42	
71150 212			EMPLOYER MEDICA	1,549.00	1,549.00	733.11		815.89	123.03	
71150 217			RETIREMENT-HYBR	830.00	830.00			830.00		
71150 399			OTHER CONTRACTE	3,000.00	3,000.00	1,169.31		1,830.69	93.87	
71150 429			INSTRUCTIONAL S	800.00	800.00	449.38		350.62		
71150 722			REGULAR INSTRUC	3,000.00	3,000.00			3,000.00		
71150 ---			ALTERNATIVE INS	155,941.00	155,941.00	85,312.75		70,628.25	14,580.68	

Fnd T Acct	Obj Prj Loc	Prg Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	April 2021-22	2021-22
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
71200	SPECIAL EDUCATION PROGRAM								
71200 116		TEACHERS	1,341,729.00	1,341,729.00	980,369.70		361,359.30	106,025.94	
71200 117		CAREER LADDER P	6,500.00	6,500.00	2,750.00		3,750.00		
71200 128		HOMEBOUND TEACH	6,000.00	6,000.00	2,175.00		3,825.00	375.00	
71200 163		EDUCATIONAL ASS	401,430.00	401,430.00	304,665.59		96,764.41	32,917.96	
71200 171		SPEECH PATHOLOG	237,169.00	237,169.00	143,082.07		94,086.93	15,820.23	
71200 186		LONGEVITY PAY	23,450.00	23,450.00	20,700.00		2,750.00		
71200 195		CERTIFIED SUBST	3,500.00	3,500.00	3,000.00		500.00	300.00	
71200 198		NON-CERTIFIED S	24,000.00	24,000.00	24,442.50		-442.50	2,450.00	
71200 201		SOCIAL SECURITY	126,714.00	126,714.00	80,881.53		45,832.47	8,437.38	
71200 204		STATE RETIREMEN	196,437.00	196,437.00	126,917.07		69,519.93	13,358.00	
71200 207		MEDICAL INSURAN	614,723.00	614,723.00	559,743.15		54,979.85	62,389.46	
71200 208		DENTAL INSURANC	2,190.00	2,190.00	1,855.92		334.08	200.64	
71200 210		UNEMPLOYMENT CO	1,501.00	1,501.00	1,234.91		266.09	115.90	
71200 212		EMPLOYER MEDICA	29,635.00	29,635.00	19,092.60		10,542.40	2,024.87	
71200 217		RETIREMENT-HYBR	8,170.00	8,170.00	7,990.54		179.46	817.56	
71200 429		INSTRUCTIONAL S	6,800.00	6,800.00	6,500.00		300.00		
71200 790		OTHER EQUIPMENT	1,000.00	1,000.00			1,000.00		
71200 ---		SPECIAL EDUCATI	3,030,948.00	3,030,948.00	2,285,400.58		745,547.42	245,232.94	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
71300										
	71300 116		TEACHERS	1,023,684.00	1,023,684.00	774,239.60		249,444.40	83,290.08	
	71300 117		CAREER LADDER P	3,000.00	3,000.00	1,500.00		1,500.00		
	71300 186		LONGEVITY PAY	9,700.00	9,700.00	9,450.00		250.00		
	71300 195		CERTIFIED SUBST	1,000.00	1,000.00	37.50		962.50		
	71300 198		NON-CERTIFIED S	8,000.00	8,000.00	9,295.00		-1,295.00	617.50	
	71300 201		SOCIAL SECURITY	64,814.00	64,814.00	45,164.88		19,649.12	4,731.59	
	71300 204		STATE RETIREMEN	106,437.00	106,437.00	73,198.23		33,238.77	7,775.54	
	71300 207		MEDICAL INSURAN	198,362.00	198,362.00	195,421.20		2,940.80	22,784.49	
	71300 208		DENTAL INSURANC	730.00	730.00	697.68		32.32	82.08	
	71300 210		UNEMPLOYMENT CO	468.00	468.00	460.94		7.06	1.83	
	71300 212		EMPLOYER MEDICA	15,158.00	15,158.00	10,603.71		4,554.29	1,107.50	
	71300 217		RETIREMENT-HYBR	3,850.00	3,850.00	4,643.71		-793.71	485.91	
	71300 336		MAINTENANCE AND	2,500.00	2,500.00	1,957.93	882.29	-340.22		1,440.00
	71300 429		INSTRUCTIONAL S	22,800.00	22,800.00	11,930.18	3,479.50	7,390.32	1,356.82	373.33
	71300 449		TEXTBOOKS	2,000.00	2,000.00	46.64	70.00	1,883.36		
	71300 599		OTHER CHARGES	500.00	500.00	293.62		206.38		
	71300 730		VOCATIONAL INST	30,000.00	30,000.00	25,433.94	9,116.97	-4,550.91	22,930.86	3,153.22
	71300 ---		VOCATIONAL EDUC	1,493,003.00	1,493,003.00	1,164,374.76	13,548.76	315,079.48	145,164.20	4,966.55

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72110													
	72110	105				SUPERVISOR/DIRE	39,680.00	62,542.00	31,000.35		31,541.65	3,305.80	
	72110	117				CAREER LADDER P	600.00	600.00	300.00		300.00		
	72110	130				SOCIAL WORKERS	75,121.00	75,121.00	60,241.25		14,879.75	6,710.18	
	72110	162				CLERICAL PERSON	39,946.00	39,946.00	29,959.56		9,986.44	3,328.84	
	72110	186				LONGEVITY PAY	2,500.00	2,500.00	2,500.00				
	72110	201				SOCIAL SECURITY	9,787.00	11,204.40	5,429.23		5,775.17	578.84	
	72110	204				STATE RETIREMEN	8,818.00	11,172.70	7,086.55		4,086.15	752.93	
	72110	207				MEDICAL INSURAN	22,314.00	22,314.00	19,965.81		2,348.19	2,231.04	
	72110	208				DENTAL INSURANC	137.00	137.00	123.12		13.88	13.68	
	72110	210				UNEMPLOYMENT CO	84.00	84.00	82.59		1.41		
	72110	212				EMPLOYER MEDICA	2,289.00	2,289.00	1,705.47		583.53	183.31	
	72110	355				TRAVEL	2,500.00	2,500.00	982.57		1,517.43	146.96	
	72110	399				OTHER CONTRACTE	26,218.00	26,218.00	28,382.50		-2,164.50		
	72110	499				OTHER SUPPLIES	3,000.00	3,000.00	1,160.86	1,100.00	739.14	126.91	695.80
	72110	524				STAFF DEVELOPME	4,000.00	4,000.00	533.05	7,952.76	-4,485.81	80.75	7,952.76
	72110	704				ATTENDANCE EQUI	4,000.00	4,000.00			4,000.00		
	72110	---				ATTENDANCE	240,994.00	267,628.10	189,452.91	9,052.76	69,122.43	17,459.24	8,648.56

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72120													
	72120	105				SUPERVISOR/DIRE	71,727.00	71,727.00	53,796.60		17,930.40	5,977.40	
	72120	117				CAREER LADDER P	550.00	550.00	275.00		275.00		
	72120	131				MEDICAL PERSONN	257,193.00	266,393.00	192,111.81		74,281.19	21,049.01	
	72120	186				LONGEVITY PAY	2,200.00	2,200.00	2,375.00		-175.00		
	72120	201				SOCIAL SECURITY	18,340.00	18,724.40	12,634.05		6,090.35	1,360.03	
	72120	204				STATE RETIREMEN	19,454.00	19,919.00	14,303.62		5,615.38	1,437.09	
	72120	207				MEDICAL INSURAN	84,168.00	84,168.00	54,715.22		29,452.78	5,955.08	
	72120	208				DENTAL INSURANC	228.00	228.00	223.44		4.56	27.36	
	72120	210				UNEMPLOYMENT CO	292.00	292.00	291.64		0.36	30.39	
	72120	212				EMPLOYER MEDICA	4,809.00	4,898.90	3,355.81		1,543.09	362.58	
	72120	217				RETIREMENT-HYBR	2,730.00	2,730.00	2,537.15		192.85	267.80	
	72120	355				TRAVEL	1,000.00	1,000.00	5.64		994.36		
	72120	399				OTHER CONTRACTE	40,000.00	40,000.00	40,000.00				
	72120	499				OTHER SUPPLIES	16,000.00	16,000.00	10,415.87	461.56	5,122.57	2,997.67	351.80
	72120	524				STAFF DEVELOPME	2,010.00	2,010.00	150.00		1,860.00		
	72120	599				OTHER CHARGES	5,000.00	5,000.00			5,000.00		244.26
	72120	735				HEALTH EQUIPMEN	2,400.00	2,400.00			2,400.00		
	72120	---				HEALTH SERVICES	528,101.00	538,240.30	387,190.85	461.56	150,587.89	39,464.41	596.06

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72130													
	72130	117				CAREER LADDER P	2,000.00	2,000.00	1,000.00		1,000.00		
	72130	123				GUIDANCE PERSON	669,782.00	675,382.00	511,975.08		163,406.92	56,886.12	
	72130	186				LONGEVITY PAY	7,400.00	7,400.00	6,900.00		500.00		
	72130	189				OTHER SALARIES	2,000.00	2,000.00	617.50		1,382.50	32.50	
	72130	201				SOCIAL SECURITY	42,233.00	42,580.20	29,329.44		13,250.76	3,201.77	
	72130	204				STATE RETIREMEN	69,902.00	70,478.80	49,966.78		20,512.02	5,462.55	
	72130	207				MEDICAL INSURAN	172,792.00	172,792.00	154,951.65		17,840.35	17,334.37	
	72130	208				DENTAL INSURANC	365.00	365.00	328.32		36.68	36.48	
	72130	210				UNEMPLOYMENT CO	300.00	300.00	253.88		46.12	0.10	
	72130	212				EMPLOYER MEDICA	9,877.00	9,877.00	6,863.08		3,013.92	748.81	
	72130	217				RETIREMENT-HYBR	2,170.00	2,170.00	2,165.70		4.30	239.97	
	72130	309				CONTRACTS WITH	48,000.00	105,255.00			105,255.00		
	72130	322				EVALUATION AND	40,000.00	40,000.00	12,987.00		27,013.00		
	72130	399				OTHER CONTRACTE	16,000.00	16,000.00	15,786.51		213.49		
	72130	499				OTHER SUPPLIES	4,050.00	4,050.00	3,421.39	138.98	489.63	440.10	173.18
	72130	524				STAFF DEVELOPME	2,000.00	2,000.00	1,500.00		500.00		
	72130	599				OTHER CHARGES	10,000.00	10,000.00	5,816.56		4,183.44	800.28	
	72130	790				OTHER EQUIPMENT		50,214.56	61,781.51		-11,566.95	4,503.08	57,278.43
	72130	---				OTHER STUDENT S	1,098,871.00	1,212,864.56	865,644.40	138.98	347,081.18	89,686.13	57,451.61

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	April 2021-22	2021-22
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72210													
	72210	105				SUPERVISOR/DIRE	302,703.00	302,703.00	251,297.16		51,405.84	30,763.43	
	72210	117				CAREER LADDER P	5,000.00	5,000.00	2,500.00		2,500.00		
	72210	129				LIBRARIANS	545,331.00	545,331.00	408,263.49		137,067.51	45,362.61	
	72210	161				SECRETARY(S)	24,553.00	24,553.00	18,411.66		6,141.34	2,045.74	
	72210	186				LONGEVITY PAY	13,000.00	13,000.00	12,100.00		900.00		
	72210	189				OTHER SALARIES	5,000.00	5,000.00	1,865.00		3,135.00	32.50	
	72210	201				SOCIAL SECURITY	55,526.00	55,526.00	37,492.74		18,033.26	4,283.85	
	72210	204				STATE RETIREMEN	91,158.00	91,158.00	66,902.17		24,255.83	7,698.32	
	72210	207				MEDICAL INSURAN	188,278.00	188,278.00	172,614.70		15,663.30	20,076.37	
	72210	208				DENTAL INSURANC	640.00	640.00	549.94		90.06	63.84	
	72210	210				UNEMPLOYMENT CO	378.00	378.00	320.96		57.04	2.68	
	72210	212				EMPLOYER MEDICA	12,983.00	13,314.40	9,178.08		4,136.32	1,047.01	
	72210	217				RETIREMENT-HYBR	750.00	750.00	723.94		26.06	78.67	
	72210	320				DUES AND MEMBER			2,528.09		-2,528.09		
	72210	355				TRAVEL	3,000.00	3,000.00	4,494.25		-1,494.25	1,071.73	
	72210	399				OTHER CONTRACTE	10,200.00	10,200.00			10,200.00		
	72210	429				INSTRUCTIONAL S			3,650.00		-3,650.00		
	72210	432				LIBRARY BOOKS/M	23,220.00	23,220.00	21,747.10	1,009.33	463.57	2,873.22	
	72210	499				OTHER SUPPLIES	8,700.00	8,700.00	5,789.75	212.76	2,697.49	577.45	1,100.00
	72210	524				STAFF DEVELOPME	29,500.00	29,500.00	13,002.17	3,926.00	12,571.83	5,030.27	3,405.92
	72210	790				OTHER EQUIPMENT	2,000.00	2,000.00			2,000.00		
	72210	---				REGULAR INSTRU	1,321,920.00	1,322,251.40	1,033,431.20	5,148.09	283,672.11	121,007.69	4,505.92

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72220										
	72220 117		CAREER LADDER P	500.00	500.00	250.00		250.00		
	72220 124		PHSYCOLOGICAL P	42,870.00	42,870.00	31,077.00		11,793.00	3,453.00	
	72220 189		OTHER SALARIES	15,810.00	15,810.00	13,770.00		2,040.00	1,530.00	
	72220 201		SOCIAL SECURITY	2,658.00	2,658.00	1,671.18		986.82	184.84	
	72220 204		STATE RETIREMEN	4,403.00	4,403.00	2,178.54		2,224.46	242.06	
	72220 207		MEDICAL INSURAN	15,781.00	15,781.00	14,112.33		1,668.67	1,576.67	
	72220 208		DENTAL INSURANC	50.00	50.00	41.04		8.96	4.56	
	72220 210		UNEMPLOYMENT CO	42.00	42.00	39.36		2.64	4.59	
	72220 212		EMPLOYER MEDICA	622.00	622.00	594.18		27.82	65.42	
	72220 217		RETIREMENT-HYBR	680.00	680.00	618.39		61.61	68.71	
	72220 310		CONTRACTS WITH	80,000.00	80,000.00	111,588.45		-31,588.45	16,948.40	
	72220 355		TRAVEL	500.00	500.00			500.00		
	72220 524		STAFF DEVELOPME	1,000.00	1,000.00	25.00		975.00		
	72220 ---		SPECIAL EDUCATI	164,916.00	164,916.00	175,965.47		-11,049.47	24,078.25	

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72230													
	72230	105				SUPERVISOR/DIRE	83,429.00	83,429.00	68,720.70		14,708.30	7,353.67	
	72230	161				SECRETARY(S)	25,944.00	25,944.00	19,454.40		6,489.60	2,161.60	
	72230	186				LONGEVITY PAY	900.00	900.00	900.00				
	72230	201				SOCIAL SECURITY	6,837.00	6,837.00	5,496.26		1,340.74	553.58	
	72230	204				STATE RETIREMEN	10,606.00	10,606.00	9,126.08		1,479.92	919.55	
	72230	207				MEDICAL INSURAN	23,341.00	23,341.00	20,883.15		2,457.85	2,333.63	
	72230	208				DENTAL INSURANC	92.00	92.00	82.08		9.92	9.12	
	72230	210				UNEMPLOYMENT CO	42.00	42.00	42.00			1.56	
	72230	212				EMPLOYER MEDICA	1,599.00	1,599.00	1,285.42		313.58	129.47	
	72230	307				COMMUNICATION	3,200.00	3,200.00	937.39		2,262.61	50.50	
	72230	355				TRAVEL	500.00	500.00	159.30		340.70	63.42	
	72230	399				OTHER CONTRACTE	4,000.00	4,000.00	2,477.33		1,522.67		
	72230	599				OTHER CHARGES	500.00	500.00			500.00		
	72230	---				VOCATIONAL EDUC	160,990.00	160,990.00	129,564.11		31,425.89	13,576.10	

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	April 2021-22	2021-22
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72250						TECHNOLOGY							
	72250	105				SUPERVISOR/DIRE	78,249.00	78,249.00	65,207.50		13,041.50	6,520.75	
	72250	121				DATA PROCESSING	206,060.00	206,060.00	167,345.42		38,714.58	16,270.79	
	72250	186				LONGEVITY PAY	1,150.00	1,150.00	1,150.00				
	72250	201				SOCIAL SECURITY	17,698.00	17,698.00	13,698.22		3,999.78	1,325.87	
	72250	204				STATE RETIREMEN	23,859.00	23,859.00	16,955.12		6,903.88	1,677.42	
	72250	207				MEDICAL INSURAN	59,320.00	59,320.00	44,944.56		14,375.44	4,960.09	
	72250	208				DENTAL INSURANC	228.00	228.00	196.08		31.92	22.80	
	72250	210				UNEMPLOYMENT CO	147.00	147.00	115.00		32.00		
	72250	212				EMPLOYER MEDICA	4,139.00	4,139.00	3,203.60		935.40	310.08	
	72250	217				RETIREMENT-HYBR	1,270.00	1,270.00	1,297.60		-27.60	129.76	
	72250	307				COMMUNICATION			1.35		-1.35	0.15	
	72250	336				MAINTENANCE AND	55,000.00	55,000.00	47,567.80	7,396.97	35.23	135.00	1,633.99
	72250	350				INTERNET CONNEC	118,000.00	118,000.00	113,776.10		4,223.90		
	72250	399				OTHER CONTRACTE	7,610.00	7,610.00	7,590.00		20.00		
	72250	471				SOFTWARE	22,056.00	22,056.00	20,926.32		1,129.68		
	72250	524				STAFF DEVELOPME	2,000.00	2,000.00		80.00	1,920.00		80.00
	72250	---				TECHNOLOGY	596,786.00	596,786.00	503,974.67	7,476.97	85,334.36	31,352.71	1,713.99

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72310										
	72310 191		BOARD AND COMMI	12,000.00	12,000.00	5,500.00		6,500.00	350.00	
	72310 201		SOCIAL SECURITY	744.00	744.00	341.00		403.00	21.70	
	72310 212		EMPLOYER MEDICA	174.00	174.00	80.00		94.00	5.11	
	72310 320		DUES AND MEMBER	6,763.00	6,763.00	13,644.00		-6,881.00		
	72310 331		LEGAL SERVICES	15,000.00	15,000.00	1,380.00		13,620.00	80.00	
	72310 355		TRAVEL	500.00	500.00			500.00		
	72310 399		OTHER CONTRACTE	16,250.00	16,250.00	15,250.00		1,000.00	1,000.00	
	72310 499		OTHER SUPPLIES	1,000.00	1,000.00			1,000.00		
	72310 506		LIABILITY INSUR	97,825.00	97,825.00	101,427.00		-3,602.00		
	72310 510		TRUSTEE'S COMMI	330,000.00	330,000.00	277,067.24		52,932.76	10,545.36	
	72310 513		WORKMAN'S COMPE	171,597.00	171,597.00	144,509.00		27,088.00		
	72310 524		STAFF DEVELOPME	4,000.00	4,000.00	1,960.70	300.00	1,739.30		1,541.97
	72310 533		CRIMINAL INVEST	8,000.00	8,000.00	6,002.65	4,058.95	-2,061.60	835.60	386.65
	72310 599		OTHER CHARGES	8,000.00	8,000.00	3,157.78	110.00	4,732.22	365.49	60.00
	72310 ---		BOARD OF EDUCAT	671,853.00	671,853.00	570,319.37	4,468.95	97,064.68	13,203.26	1,988.62

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72320										
	72320 101		COUNTY OFFICIAL	133,857.00	133,857.00	111,547.50		22,309.50	11,154.75	
	72320 117		CAREER LADDER P	1,000.00	1,000.00			1,000.00		
	72320 161		SECRETARY(S)	45,512.00	45,512.00	37,083.40		8,428.60	3,708.34	
	72320 186		LONGEVITY PAY	1,450.00	1,450.00	1,450.00				
	72320 201		SOCIAL SECURITY	11,273.00	11,273.00	9,043.28		2,229.72	891.96	
	72320 204		STATE RETIREMEN	17,412.00	17,412.00	14,394.85		3,017.15	1,427.07	
	72320 207		MEDICAL INSURAN	19,231.00	19,231.00	17,604.63		1,626.37	1,989.08	
	72320 208		DENTAL INSURANC	360.00	360.00	328.95		31.05	36.96	
	72320 210		UNEMPLOYMENT CO	42.00	42.00	42.00				
	72320 212		EMPLOYER MEDICA	2,636.00	2,636.00	2,114.99		521.01	208.61	
	72320 307		COMMUNICATION	600.00	600.00	400.00		200.00	50.00	
	72320 320		DUES AND MEMBER	4,040.00	4,040.00	6,490.00		-2,450.00		
	72320 355		TRAVEL	1,000.00	1,000.00	203.58		796.42		
	72320 435		OFFICE SUPPLIES	500.00	500.00			500.00		
	72320 524		STAFF DEVELOPME	4,000.00	4,000.00			4,000.00		
	72320 599		OTHER CHARGES	1,500.00	1,500.00	2,090.15	32.33	-622.48		291.30
	72320 701		ADMINISTRATION	1,000.00	1,000.00	614.19		385.81		
	72320 ---		DIRECTOR OF SCH	245,413.00	245,413.00	203,407.52	32.33	41,973.15	19,466.77	291.30

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	April 2021-22	2021-22
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72410										
	72410 104		PRINCIPALS	837,774.00	837,774.00	645,460.44		192,313.56	68,496.38	
	72410 117		CAREER LADDER P	12,000.00	12,000.00	6,000.00		6,000.00		
	72410 139		ASSISTANT PRINC	882,133.00	882,133.00	655,332.66		226,800.34	72,814.74	
	72410 162		CLERICAL PERSON	414,393.00	414,393.00	315,529.91		98,863.09	34,250.55	
	72410 186		LONGEVITY PAY	26,950.00	26,950.00	25,250.00		1,700.00		
	72410 201		SOCIAL SECURITY	134,742.00	134,742.00	95,937.73		38,804.27	10,197.00	
	72410 204		STATE RETIREMEN	211,714.00	211,714.00	160,586.52		51,127.48	17,123.85	
	72410 207		MEDICAL INSURAN	370,611.00	370,611.00	304,275.09		66,335.91	33,444.70	
	72410 208		DENTAL INSURANC	1,190.00	1,190.00	1,044.24		145.76	118.56	
	72410 210		UNEMPLOYMENT CO	840.00	840.00	838.18		1.82	16.88	
	72410 212		EMPLOYER MEDICA	31,512.00	31,512.00	22,437.30		9,074.70	2,384.80	
	72410 320		DUES AND MEMBER	2,300.00	2,300.00			2,300.00		
	72410 355		TRAVEL	1,000.00	1,000.00			1,000.00		
	72410 399		OTHER CONTRACTE	10,625.00	10,625.00	9,800.00		825.00		
	72410 435		OFFICE SUPPLIES	6,750.00	6,750.00	4,974.51	883.35	892.14	210.62	
	72410 599		OTHER CHARGES	150,000.00	150,000.00	122,511.50	6,077.51	21,410.99	8,354.69	6,215.27
	72410 701		ADMINISTRATION	13,716.00	13,716.00	11,475.45	767.51	1,473.04	2,553.23	467.50
	72410 ---		OFFICE OF THE P	3,108,250.00	3,108,250.00	2,381,453.53	7,728.37	719,068.10	249,966.00	6,682.77

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	April 2021-22	2021-22
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72510										
	72510 105		SUPERVISOR/DIRE	78,248.00	78,248.00	65,207.50		13,040.50	6,520.75	
	72510 119		ACCOUNTANTS/BOO	185,255.00	185,255.00	151,837.90		33,417.10	15,183.79	
	72510 186		LONGEVITY PAY	2,000.00	2,000.00	2,000.00				
	72510 201		SOCIAL SECURITY	16,461.00	16,461.00	12,318.59		4,142.41	1,203.40	
	72510 204		STATE RETIREMEN	19,913.00	19,913.00	16,428.50		3,484.50	1,627.85	
	72510 207		MEDICAL INSURAN	79,782.00	79,782.00	72,073.53		7,708.47	8,091.50	
	72510 208		DENTAL INSURANC	183.00	183.00	164.16		18.84	18.24	
	72510 210		UNEMPLOYMENT CO	147.00	147.00	105.00		42.00		
	72510 212		EMPLOYER MEDICA	3,850.00	3,850.00	2,880.94		969.06	281.44	
	72510 317		DATA PROCESSING	56,532.00	56,532.00	55,138.24		1,393.76		
	72510 355		TRAVEL	500.00	500.00	149.60		350.40	11.58	
	72510 399		OTHER CONTRACTE	1,000.00	1,000.00	750.00		250.00	75.00	
	72510 411		DATA PROCESSING	3,900.00	3,900.00	4,539.71	933.01	-1,572.72		427.17
	72510 435		OFFICE SUPPLIES	5,000.00	5,000.00	13,970.50		-8,970.50	-529.09	
	72510 524		STAFF DEVELOPME	3,000.00	3,000.00	2,901.50		98.50		
	72510 701		ADMINISTRATION	5,000.00	5,000.00	2,274.66	993.63	1,731.71		
	72510 ---		FISCAL SERVICES	460,771.00	460,771.00	402,740.33	1,926.64	56,104.03	32,484.46	427.17

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72520													
	72520	105				SUPERVISOR/DIRE	78,248.00	78,248.00	65,207.50		13,040.50	6,520.75	
	72520	162				CLERICAL PERSON	45,920.00	45,920.00	38,266.70		7,653.30	3,826.67	
	72520	186				LONGEVITY PAY	1,100.00	1,100.00	1,100.00				
	72520	201				SOCIAL SECURITY	7,767.00	7,767.00	6,076.09		1,690.91	595.63	
	72520	204				STATE RETIREMEN	9,395.00	9,395.00	7,843.10		1,551.90	776.06	
	72520	207				MEDICAL INSURAN	25,275.00	25,275.00	23,407.98		1,867.02	2,659.32	
	72520	208				DENTAL INSURANC	46.00	46.00	41.04		4.96	4.56	
	72520	210				UNEMPLOYMENT CO	63.00	63.00	42.00		21.00		
	72520	212				EMPLOYER MEDICA	1,816.00	1,816.00	1,421.04		394.96	139.30	
	72520	355				TRAVEL	750.00	750.00	238.89		511.11		
	72520	435				OFFICE SUPPLIES	2,000.00	2,000.00	1,262.63	244.05	493.32		734.06
	72520	499				OTHER SUPPLIES	2,000.00	2,000.00			2,000.00		
	72520	524				STAFF DEVELOPME	1,500.00	1,500.00	332.72		1,167.28		
	72520	599				OTHER CHARGES	9,633.00	9,633.00	6,127.73		3,505.27	227.00	
	72520	701				ADMINISTRATION	2,000.00	2,000.00			2,000.00		
	72520	---				HUMAN SERVICES/	187,513.00	187,513.00	151,367.42	244.05	35,901.53	14,749.29	734.06

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72610													
		72610				161	50,886.00	50,886.00	42,404.80		8,481.20	4,240.48	
		72610				166	966,691.00	966,691.00	755,662.92		211,028.08	79,002.27	
		72610				186	16,175.00	16,175.00	14,750.00		1,425.00		
		72610				189	60,840.00	60,840.00	48,918.50		11,921.50	4,273.08	
		72610				201	67,865.00	67,865.00	47,538.55		20,326.45	4,827.78	
		72610				204	82,094.00	82,094.00	58,052.20		24,041.80	5,784.70	
		72610				207	299,033.00	299,033.00	256,309.64		42,723.36	28,829.23	
		72610				208	1,090.00	1,090.00	934.80		155.20	100.32	
		72610				210	1,281.00	1,281.00	937.06		343.94	126.75	
		72610				212	15,872.00	15,872.00	11,434.93		4,437.07	1,156.63	
		72610				359	96,600.00	96,600.00	91,172.78		5,427.22	9,016.68	
		72610				399	13,593.00	13,593.00	6,362.40	1,500.00	5,730.60	840.20	
		72610				410	170,000.00	170,000.00	151,843.80	38,049.90	-19,893.70	17,386.84	14,851.91
		72610				415	1,185,000.00	1,185,000.00	1,029,393.27		155,606.73	96,115.35	
		72610				434	115,000.00	115,000.00	122,979.95		-7,979.95	15,748.84	
		72610				454	180,500.00	180,500.00	147,872.01		32,627.99	13,911.21	
		72610				499	2,000.00	2,000.00			2,000.00		
		72610				501	5,543.00	5,543.00	6,219.00		-676.00		
		72610				502	232,259.00	232,259.00	237,862.00		-5,603.00	220.00	
		72610				524	1,000.00	1,000.00			1,000.00		
		72610				720	5,000.00	5,000.00			5,000.00		
		72610				---	3,568,322.00	3,568,322.00	3,030,648.61	39,549.90	498,123.49	281,580.36	14,851.91

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72620										
	72620 167		MAINTENANCE PER	425,945.00	425,945.00	319,802.42		106,142.58	32,484.88	
	72620 186		LONGEVITY PAY	7,000.00	7,000.00	6,125.00		875.00		
	72620 189		OTHER SALARIES	26,250.00	26,250.00	15,500.00		10,750.00		
	72620 201		SOCIAL SECURITY	28,470.00	28,470.00	19,582.01		8,887.99	1,875.42	
	72620 204		STATE RETIREMEN	34,440.00	34,440.00	24,132.65		10,307.35	2,308.66	
	72620 207		MEDICAL INSURAN	81,838.00	81,838.00	74,180.02		7,657.98	8,173.17	
	72620 208		DENTAL INSURANC	140.00	140.00	164.16		-24.16	18.24	
	72620 210		UNEMPLOYMENT CO	252.00	252.00	254.86		-2.86	10.00	
	72620 212		EMPLOYER MEDICA	6,658.00	6,658.00	4,636.99		2,021.01	438.60	
	72620 217		RETIREMENT-HYBR	82.00	82.00	41.03		40.97		
	72620 307		COMMUNICATION	3,500.00	3,500.00	2,805.10		694.90	280.50	
	72620 320		DUES AND MEMBER	300.00	300.00	350.00		-50.00		
	72620 335		MAINTENANCE AND	310,000.00	321,814.00	297,278.23	59,922.05	-35,386.28	16,329.34	31,618.00
	72620 336		MAINTENANCE AND	240,000.00	240,000.00	217,949.12	29,210.77	-7,159.89	25,370.26	51,296.92
	72620 355		TRAVEL	500.00	500.00	357.00		143.00	357.00	
	72620 399		OTHER CONTRACTE	222,585.00	222,585.00	164,953.89	3,678.52	53,952.59	28,243.18	4,140.64
	72620 499		OTHER SUPPLIES	1,000.00	1,000.00			1,000.00		
	72620 524		STAFF DEVELOPME	1,000.00	1,000.00	150.00		850.00	150.00	
	72620 599		OTHER CHARGES	4,000.00	4,000.00	129.69		3,870.31	105.00	
	72620 701		ADMINISTRATION		8,115.16	16,367.05	29,127.91	-37,379.80	4,565.67	
	72620 717		MAINTENANCE EQU	5,000.00	5,000.00			5,000.00		
	72620 ---		MAINTENANCE OF	1,398,960.00	1,418,889.16	1,164,759.22	121,939.25	132,190.69	120,709.92	87,055.56

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72710													
	72710	105				SUPERVISOR/DIRE	78,248.00	78,248.00	65,207.50		13,040.50	6,520.75	
	72710	142				MECHANIC(S)	110,783.00	111,701.40	65,054.57		46,646.83	6,697.40	
	72710	146				BUS DRIVERS	679,401.00	702,401.00	500,714.57		201,686.43	54,536.35	
	72710	162				CLERICAL PERSON	32,599.00	32,599.00	26,916.60		5,682.40	2,920.50	
	72710	186				LONGEVITY PAY	18,600.00	18,600.00	15,800.00		2,800.00		
	72710	189				OTHER SALARIES	46,816.00	46,816.00	36,611.74		10,204.26	4,721.09	
	72710	201				SOCIAL SECURITY	59,920.00	61,402.94	37,313.50		24,089.44	3,924.50	
	72710	204				STATE RETIREMEN	72,484.00	74,187.88	53,140.84		21,047.04	5,624.46	
	72710	207				MEDICAL INSURAN	463,121.00	463,121.00	354,377.92		108,743.08	39,327.09	
	72710	208				DENTAL INSURANC	1,685.00	1,685.00	1,290.48		394.52	136.80	
	72710	210				UNEMPLOYMENT CO	1,176.00	1,176.00	799.82		376.18	164.61	
	72710	212				EMPLOYER MEDICA	14,013.00	15,806.88	8,849.26		6,957.62	930.84	
	72710	217				RETIREMENT-HYBR			231.79		-231.79	32.81	
	72710	307				COMMUNICATION	2,000.00	2,000.00	1,623.74		376.26	195.85	
	72710	340				MEDICAL AND DEN	8,000.00	8,000.00	3,875.00	1,660.00	2,465.00	170.00	510.00
	72710	355				TRAVEL	500.00	500.00			500.00		
	72710	399				OTHER CONTRACTE	29,000.00	29,000.00	21,487.08		7,512.92	321.15	
	72710	412				DIESEL FUEL	250,000.00	257,550.00	159,768.78	52,560.69	45,220.53	10,639.31	
	72710	425				GASOLINE	65,000.00	65,000.00	30,380.50	16,734.50	17,885.00	2,265.50	
	72710	450				TIRES AND TUBES	28,000.00	53,000.00	12,553.49	4,000.00	36,446.51	80.00	415.16
	72710	453				VEHICLE PARTS	70,000.00	70,000.00	56,499.57	37,672.35	-24,171.92	3,557.94	2,000.00
	72710	511				VEHICLE AND EQU	57,516.00	57,516.00	59,363.00		-1,847.00		
	72710	524				STAFF DEVELOPME	1,000.00	1,000.00	225.00		775.00		
	72710	599				OTHER CHARGES	27,200.00	27,200.00	27,342.19	13,779.07	-13,921.26	2,044.05	548.88
	72710	729				TRANSPORTATION	440,000.00	440,000.00	294,797.00	120,241.00	24,962.00		
	72710	---				TRANSPORTATION	2,557,062.00	2,618,511.10	1,834,223.94	246,647.61	537,639.55	144,811.00	3,474.04

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72810													
	72810	162				CLERICAL PERSON	23,990.00	23,990.00	20,000.00		3,990.00	2,000.00	
	72810	186				LONGEVITY PAY	400.00	400.00	400.00				
	72810	201				SOCIAL SECURITY	1,512.00	1,512.00	1,114.89		397.11	107.09	
	72810	204				STATE RETIREMEN	1,829.00	1,829.00	1,530.00		299.00	150.00	
	72810	206				LIFE INSURANCE	18,000.00	18,000.00	11,940.48		6,059.52		
	72810	207				MEDICAL INSURAN	90,492.00	90,492.00	84,596.32		5,895.68	8,572.02	
	72810	210				UNEMPLOYMENT CO	21.00	21.00	21.00			3.00	
	72810	212				EMPLOYER MEDICA	354.00	354.00	260.71		93.29	25.04	
	72810	299				OTHER FRINGE BE	68,000.00	68,000.00	54,621.76		13,378.24		
	72810	307				COMMUNICATION	13,000.00	13,000.00	7,670.29		5,329.71	487.99	
	72810	348				POSTAL CHARGES	10,000.00	10,000.00	3,495.20		6,504.80		
	72810	435				OFFICE SUPPLIES	5,000.00	5,000.00	207.47	771.45	4,021.08	17.88	
	72810	599				OTHER CHARGES	7,000.00	7,000.00	7,599.34	436.19	-1,035.53	3,785.28	
	72810	---				CENTRAL AND OTH	239,598.00	239,598.00	193,457.46	1,207.64	44,932.90	15,148.30	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
73100										
	73100 105		SUPERVISOR/DIRE		4,224.00			4,224.00		
	73100 165		CAFETERIA PERSO		2,880.00	2,631.17		248.83		
	73100 201		SOCIAL SECURITY		440.40	163.12		277.28		
	73100 204		STATE RETIREMEN		532.20	59.15		473.05		
	73100 210		UNEMPLOYMENT CO			5.53		-5.53		
	73100 212		EMPLOYER MEDICA		102.90	38.16		64.74		
	73100 422		FOOD SUPPLIES		6,000.00			6,000.00		
	73100 ---		FOOD SERVICE		14,179.50	2,897.13		11,282.37		

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
73300										
	73300 105		SUPERVISOR/DIRE		77,000.00	56,415.33		20,584.67	8,421.87	
	73300 116		TEACHERS		165,175.00	132,025.80		33,149.20	21,237.50	
	73300 163		EDUCATIONAL ASS		4,200.00	1,212.75		2,987.25	252.00	
	73300 189		OTHER SALARIES			156.96		-156.96	156.96	
	73300 201		SOCIAL SECURITY		15,274.45	11,096.70		4,177.75	1,762.96	
	73300 204		STATE RETIREMEN		25,378.60	17,595.20		7,783.40	2,778.78	
	73300 210		UNEMPLOYMENT CO			84.90		-84.90	0.26	
	73300 212		EMPLOYER MEDICA		3,572.40	2,595.11		977.29	412.26	
	73300 217		RETIREMENT-HYBR			1,159.36		-1,159.36	185.57	
	73300 422		FOOD SUPPLIES		825.00	737.87		87.13	25.22	
	73300 429		INSTRUCTIONAL S		9,503.45	2,295.41	35.01	7,173.03	25.67	
	73300 499		OTHER SUPPLIES		250.00	900.02		-650.02	101.38	
	73300 599		OTHER CHARGES		4,300.00	5,997.00		-1,697.00		
	73300 ---		COMMUNITY SERVI		305,478.90	232,272.41	35.01	73,171.48	35,360.43	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
73400										
	73400 116		TEACHERS	116,851.00	116,851.00	87,638.49		29,212.51	9,737.61	
	73400 117		CAREER LADDER P	1,000.00	1,000.00	500.00		500.00		
	73400 163		EDUCATIONAL ASS	28,189.00	28,189.00	21,254.04		6,934.96	2,361.56	
	73400 186		LONGEVITY PAY	2,350.00	2,350.00	2,100.00		250.00		
	73400 195		CERTIFIED SUBST			225.00		-225.00		
	73400 198		NON-CERTIFIED S	1,500.00	1,500.00	552.50		947.50	195.00	
	73400 201		SOCIAL SECURITY	9,293.00	9,293.00	6,229.51		3,063.49	681.70	
	73400 204		STATE RETIREMEN	12,556.00	12,556.00	10,866.30		1,689.70	1,180.10	
	73400 207		MEDICAL INSURAN	39,113.00	39,113.00	35,380.92		3,732.08	3,975.04	
	73400 208		DENTAL INSURANC	137.00	137.00	123.12		13.88	13.68	
	73400 210		UNEMPLOYMENT CO	105.00	105.00	72.17		32.83	7.67	
	73400 212		EMPLOYER MEDICA	2,173.00	2,173.00	1,460.12		712.88	159.43	
	73400 429		INSTRUCTIONAL S	2,800.00	2,800.00	1,038.71	53.67	1,707.62	858.51	
	73400 524		STAFF DEVELOPME	1,500.00	1,500.00			1,500.00		
	73400 599		OTHER CHARGES			74.07		-74.07		
	73400 ---		EARLY CHILDHOOD	217,567.00	217,567.00	167,514.95	53.67	49,998.38	19,170.30	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
76100										
	76100 799		OTHER CAPITAL O	800,000.00	821,145.56	547,124.42	299,732.27	-25,711.13	237,199.50	163,932.23
	76100 ---		REGULAR CAPITAL	800,000.00	821,145.56	547,124.42	299,732.27	-25,711.13	237,199.50	163,932.23

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2021-22 Monthly Activity	2021-22 Enc Carry Forward
99100										
	99100 590		TRANSFERS TO OT		200,000.00	200,000.00				
	99100 ---		TRANSFERS OUT		200,000.00	200,000.00				

<u>Fnd T Acct</u>	<u>Obj Prj Loc</u>	<u>Prg</u>	<u>Obj</u>	<u>2021-22</u> <u>Original Budget</u>	<u>2021-22</u> <u>Revised Budget</u>	<u>2021-22</u> <u>FYTD Activity</u>	<u>Encumbered</u> <u>Amount</u>	<u>Unencumbered</u> <u>Balance - YTD Act</u>	<u>April 2021-22</u> <u>Monthly Activity</u>	<u>2021-22</u> <u>Enc Carry Forward</u>
Grand Expense Totals				45,332,716.00	46,822,111.30	35,722,965.22	811,280.58	10,287,865.50	3,808,256.66	487,143.64

Number of Accounts: 694

\*\*\*\*\* End of report \*\*\*\*\*

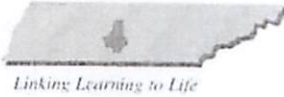
Fnd T Acct Obj Prj Loc Prg	Account Level Description	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Unexpended Balance	April 2021-22 Monthly Activity
141 R 40110 000 000 00000 000	CURRENT PROPERTY TAX	9,217,710.00	9,217,710.00	9,483,566.25	-265,856.25	74,600.44
141 R 40120 000 000 00000 000	TRUSTEE'S COLLECTIONS	149,934.00	149,934.00	145,790.63	4,143.37	51.53
141 R 40125 000 000 00000 000	TRUSTEE'S COLLECTIONS	5,000.00	5,000.00	319.47	4,680.53	
141 R 40130 000 000 00000 000	CIR CLK/CLK & MASTER	51,676.00	51,676.00	61,740.41	-10,064.41	9,121.63
141 R 40140 000 000 00000 000	INTEREST AND PENALTY	30,513.00	30,513.00	30,189.65	323.35	2,134.50
141 R 40210 000 000 00000 000	LOCAL OPTION SALES TA	2,183,549.00	2,183,549.00	3,234,328.79	-1,050,779.79	310,847.73
141 R 40275 000 000 00000 000	MIXED DRINK TAX	6,000.00	6,000.00	5,223.04	776.96	1.50
141 R 40275 000 000 30002 000	MIXED DRINK TAX			8,219.19	-8,219.19	1,283.00
141 R 41110 000 000 00000 000	MARRIAGE LICENSES	1,867.00	1,867.00	1,624.50	242.50	142.50
141 R 43517 000 000 00000 000	TUITION-OTHER	33,000.00	33,000.00		33,000.00	
141 R 43517 000 000 02104 000	TUITION-WES AFTER SCHOOL			28,508.96	-28,508.96	
141 R 43517 000 000 02105 000	CVES-TUITION AFTER SCHOOL			45,187.30	-45,187.30	9,685.00
141 R 43570 000 000 00000 000	RECEIPTS FROM INDIVID	73,000.00	73,000.00	42,824.66	30,175.34	5,924.22
141 R 43583 000 000 00000 000	TBI CRIMINAL BACKGROU			1,165.98	-1,165.98	105.45
141 R 43990 000 000 00000 000	OTHER CHARGES FOR SER	40,000.00	40,000.00		40,000.00	
141 R 43990 000 000 40100 000	OTHER CHARGES FOR SERVICES			38,950.00	-38,950.00	1,530.00
141 R 44130 000 000 00000 000	SALE OF MATERIALS AND	3,000.00	3,000.00	959.55	2,040.45	
141 R 44170 000 000 00000 000	MISCELLANEOUS REFUNDS	80,000.00	80,000.00	14,990.16	65,009.84	1,949.06
141 R 44170 000 000 00003 000	MISCELLANEOUS REFUNDS			58.85	-58.85	
141 R 44170 000 000 30008 000	MISC REFUNDS-STELLER			11,571.23	-11,571.23	3,610.95
141 R 44170 000 000 30011 000	MISC REFUNDS-NURSES STELLAR			26.54	-26.54	
141 R 44530 000 000 00000 000	SALE OF EQUIPMENT	3,000.00	55,500.00	52,500.00	3,000.00	
141 R 44560 000 000 00000 000	DAMAGES RECOVERED FRO	1,000.00	1,000.00	400.00	600.00	50.00
141 R 44570 000 000 00000 000	CONTRIBUTIONS & GIFTS			2,000.00	-2,000.00	
141 R 44990 000 000 00000 000	OTHER LOCAL REVENUES	362,466.00	362,466.00	362,465.77	0.23	362,465.77
141 R 46511 000 000 00000 000	BASIC EDUCATION PROGR 2	30,412,000.00	30,412,000.00	27,400,500.00	3,011,500.00	3,044,500.00
141 R 46515 000 000 00000 000	EARLY CHILDHOOD EDUCA	193,519.00	193,519.00	131,634.15	61,884.85	14,390.85
141 R 46550 000 000 00000 000	DRIVER EDUCATION	30,000.00	30,000.00		30,000.00	
141 R 46590 000 000 00000 000	OTHER STATE EDUCATION	90,000.00	1,095,351.02	47,301.20	1,048,049.82	2,800.00
141 R 46610 000 000 00000 000	CAREER LADDER PROGRAM	78,350.00	78,350.00	47,548.04	30,801.96	
141 R 46851 000 000 00000 000	STATE REVENUE SHARING	190,000.00	190,000.00	190,000.00		44,075.58
141 R 46980 000 000 00000 000	OTHER STATE GRANTS			5,000.00	-5,000.00	
141 R 47147 000 000 00000 000	SAFE AND DRUG-FREE SC		115,584.72	166,888.07	-51,303.35	
141 R 47309 000 000 00000 000	COVID GRANT D		83,000.00	83,000.00		
141 R 49700 000 000 00000 000	INSURANCE RECOVERY	2,000.00	34,959.56	37,965.90	-3,006.34	4,093.72
141 R -----		43,237,584.00	44,526,979.30	41,682,448.29	2,844,531.01	3,893,363.43
141 - -----		43,237,584.00	44,526,979.30	41,682,448.29	2,844,531.01	3,893,363.43

Grand Revenue Totals 43,237,584.00 44,526,979.30 41,682,448.29 2,844,531.01 3,893,363.43

<u>Fnd T Acct</u>	<u>Obj Prj Loc</u>	<u>Prg</u>	<u>Description</u>	<u>2021-22</u>	<u>2021-22</u>	<u>2021-22</u>	<u>Unexpended</u>	<u>April 2021-22</u>
				<u>Original Budget</u>	<u>Revised Budget</u>	<u>FYTD Activity</u>	<u>Balance</u>	<u>Monthly Activity</u>

Number of Accounts: 35

\*\*\*\*\* End of report \*\*\*\*\*



### Fundraiser Authorization

Proposed Fundraising Activity: Selling past yearbooks

Purpose of Fundraiser: to raise funds for yearbook class

Fund/Account Name: Yearbook

Current balance of fund account \$ 734.05 Date 5/18/22

Anticipated date(s) of fundraiser: Beginning 5/18/22 Ending Undetermined

Expected Student Involvement (schoolwide or specific school organization): will post on Facebook ~~to~~ to school page + the community

Margin of profit (if applicable): 2

Method by which school will receive profit: CASH/CHECKS

How and when will these funds be spent to benefit students/instruction: throughout the 2022-2023 school year

Requested by: Julie Cook - Yearbook Date: 5/18/22  
Teacher/Club

Approved by: [Signature] Date: 5/18/22  
Principal

Approved by: [Signature] Date: 5-19-22  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



Linking Learning to Life

### Fundraiser Authorization

Proposed Fundraising Activity: Donated Items Sold on Social Media - Facebook

Purpose of Fundraiser: Raise money for camp and yearly expenses

Fund/Account Name: Girls Basketball

Current balance of fund account \$ 5000 Date 5-19-22

Anticipated date(s) of fundraiser: Beginning 5/19/22 Ending 8/1/22

Expected Student Involvement (schoolwide or specific school organization): Girls Basketball

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: Cash and checks

How and when will these funds be spent to benefit students/instruction: Going to UT Knoxville for Basketball Camp

Requested by: David Stealy  
Teacher/Club

Date: 5/19/22

Approved by: David Stealy  
Principal

Date: 5/19/22

Approved by: Carol Lovell  
Director of Schools

Date: 5-20-22

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_

# Fundraiser Authorization

Proposed Fundraising Activity: Krispy Kreme Doughnuts

Purpose of Fundraiser: To pay for pre-season camps, athletic apparel, and travel expenses

Fund/Account Name: CMS Lady Dawgs Basketball

Current balance of fund account \$ 0.00 Date 5/25/22

Anticipated date(s) of fundraiser: Beginning May 31st Ending June 10th

Expected Student Involvement (schoolwide or specific school organization): Marshall County Community (selling doughnuts on the square)

Margin of profit (if applicable): \$2,000

Method by which school will receive profit: Cash or check ONLY!

How and when will these funds be spent to benefit students/instruction: ASAP to purchase

Requested by: Carson Coble (Head Coach CMS) Date: 5/25/22  
Teacher/Club

Approved by: [Signature] Date: 5/25/22  
Principal

Approved by: [Signature] Date: 5-30-22  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser. ?

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_

Fundraiser Authorization

*Linking Learning to Life*

Proposed Fundraising Activity: June (optional) and July (mandatory) Calendars

Purpose of Fundraiser: to receive the days of the month in dollar amount as donations to help pay for equipment and shoes

Fund/Account Name: CMS Lady Dawgs Basketball

Current balance of fund account \$ 0.00 Date 5/25/22

Anticipated date(s) of fundraiser: Beginning June 1st Ending July 31st

Expected Student Involvement (schoolwide or specific school organization): Marshall County Community, Teachers/Staff, Family, & Friends

Margin of profit (if applicable): \$ 8,000

Method by which school will receive profit: Cash OR check

How and when will these funds be spent to benefit students/instruction: August when school is back in session to pay refs, equipment, & for shoes

Requested by: Carson Coble / Head Coach CMS Date: 5/25/22  
Teacher/Club

Approved by: [Signature] Date: 5/25/22  
Principal

Approved by: [Signature] Date: 5-30-22  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



### Fundraiser Authorization

Proposed Fundraising Activity: Banner Advertisements for Volleyball

Purpose of Fundraiser: to raise funds for Volleyball program

Fund/Account Name: Volleyball

Current balance of fund account \$ 3,000 Date 5/23/22

Anticipated date(s) of fundraiser: Beginning 6/1/22 Ending 6/30/22

Expected Student Involvement (schoolwide or specific school organization):  
volleyball

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: checks/cash

How and when will these funds be spent to benefit students/instruction: \_\_\_\_\_

help pay for uniforms, camps, equipment

Requested by: S. Swift Date: 5/23/22  
Teacher/Club

Approved by: \_\_\_\_\_ Date: 5/23/22 Principal

Approved by: Tara Beardsley Date: 5-24-22 Director  
of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature [Signature]



Linking Learning to Life

# Fundraiser Authorization

Proposed Fundraising Activity: Summer Softball Camp

Purpose of Fundraiser: Raise funds for equipment

Fund/Account Name: MCIS Softball 6100

Current balance of fund account \$ 3,160.48 Date 5-24-22

Anticipated date(s) of fundraiser: Beginning June 2022 Ending July 2022

Expected Student Involvement (schoolwide or specific school organization): Softball team  
and younger players grds. 3-6

Margin of profit (if applicable): ~ \$1,000

Method by which school will receive profit: Cash & check

How and when will these funds be spent to benefit students/instruction: Pre season

Requested by: Ang Bonner Date: 5-24-22  
Teacher/Club

Approved by: [Signature] Date: 5-24-22  
Principal

Approved by: [Signature] Date: 5-24-22  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



Linking Learning to Life

### Fundraiser Authorization

Tiger Dash 5K

Proposed Fundraising Activity: ~~Raise Money for Cross Country~~

Purpose of Fundraiser: raise money for Cross Country Season

Fund/Account Name: Cross Country

Current balance of fund account \$ 1,500.12 Date 5-24-22

Anticipated date(s) of fundraiser: Beginning June 1, 2022 Ending July 10, 2022

Expected Student Involvement (schoolwide or specific school organization):  
get sponsors for the race

Margin of profit (if applicable):

Method by which school will receive profit: Check and cash from sponsors and runners

How and when will these funds be spent to benefit students/instruction:  
travel, uniforms, race fees

Requested by: Heather Denton  
Teacher/Club Date: 05/24/22

Approved by: [Signature]  
Principal Date: 5/24/22

Approved by: [Signature]  
Director of Schools Date: 5-24-22

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature \_\_\_\_\_

# Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Fun Friday

Purpose of Fundraiser: raise funds for summer camp and fall transportation

Fund/Account Name: MCHS cheer

Current balance of fund account \$ 2,002.<sup>00</sup> Date 5.31.22

Anticipated date(s) of fundraiser: Beginning 6.3.22 Ending 6.3.22

Expected Student Involvement (schoolwide or specific school organization): Cheer squad

Margin of profit (if applicable): n/a

Method by which school will receive profit: people will donate during hours of event

How and when will these funds be spent to benefit students/instruction: These funds will be spent for summer camp. If extra, it will be spent on fall transportation.

Requested by: Carolyn Mills Date: 5/31/22  
Teacher/Club

Approved by: [Signature] Date: 5/31/22  
Principal

Approved by: [Signature] Date: 5.31.22  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



Linking Learning to Life

### Fundraiser Authorization

Proposed Fundraising Activity: Car Wash

Purpose of Fundraiser: Raise funds to purchase uniforms, practice gear, updates for locker room

Fund/Account Name: LMS Football

Current balance of fund account \$ 4229.45 Date 6/3/22

Anticipated date(s) of fundraiser: Beginning 6/4/22 Ending 6/4/22

Expected Student Involvement (schoolwide or specific school organization): Football team

Margin of profit (if applicable): 100% Napa provides all materials

Method by which school will receive profit: Cash deposit

How and when will these funds be spent to benefit students/instruction: Throughout the season/off-season to update equipment & uniforms

Requested by: Amis/Football Date: 6/3/22  
Teacher/Club

Approved by: [Signature] Date: 6/3/22  
Principal

Approved by: [Signature] Date: 6-3-22  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

*To be completed following fundraiser*

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_  
Principal's Signature



Linking Learning to Life

### Fundraiser Authorization

Proposed Fundraising Activity: Peach Sale

Purpose of Fundraiser: raise funds for uniforms/supplies

Fund/Account Name: LMS Cheer

Current balance of fund account \$ 4091.64 Date 6/3/22

Anticipated date(s) of fundraiser: Beginning 6/8/22 Ending 6/8/22

Expected Student Involvement (schoolwide or specific school organization): Cheer team

Margin of profit (if applicable): 50% (13<sup>00</sup> per unit)

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: \_\_\_\_\_

Requested by: Collins/Cheer Date: 6/3/22  
Teacher/Club

Approved by: [Signature] Date: 6/3/22  
Principal

Approved by: Gaust Lovvelli Date: 6-3-22  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

*To be completed following fundraiser*

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_  
Principal's Signature

# Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Peaches  
Purpose of Fundraiser: raise funds for 2022-2023 seasons

Fund/Account Name: MCHS cheer

Current balance of fund account \$ 2,002 Date 5/31/22

Anticipated date(s) of fundraiser: Beginning 6.8.22 Ending 7.5.22

Expected Student Involvement (schoolwide or specific school organization): Cheer Squad

Margin of profit (if applicable): Na

Method by which school will receive profit: The company will send a check once sales are completed.

How and when will these funds be spent to benefit students/instruction: These funds will be used for fall transportation.

Requested by: Carelyn Mills Date: 5/31/22  
Teacher/Club

Approved by: [Signature] Date: 5/31/22  
Principal

Approved by: [Signature] Date: 5-31-22  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

### To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_

# Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Mini Cheer Camp  
Purpose of Fundraiser: raise funds for 2022-2023 seasons

Fund/Account Name: MCTIS cheer

Current balance of fund account \$ 2,002.<sup>00</sup> Date 5.31.22

Anticipated date(s) of fundraiser: Beginning 6.13.22 Ending 6.15.22

Expected Student Involvement (schoolwide or specific school organization): Cheer Squad + elementary students who come

Margin of profit (if applicable): at 400

Method by which school will receive profit: parents will pay when signing up girls

How and when will these funds be spent to benefit students/instruction: these funds will be used for fall transportation.

Requested by: Carlynn Mills Date: 5/31/22  
Teacher/Club

Approved by: [Signature] Date: 5/31/22  
Principal

Approved by: [Signature] Date: 5-31-22  
Director of Schools

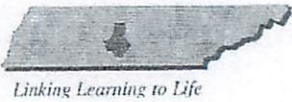
\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Proposed Fundraising Activity: MCHS Girls Calendar Fundraiser

Purpose of Fundraiser: Raise funds for our field, travel, uniform replacement and officials.

Fund/Account Name: MCHS Girls Soccer

Current balance of fund account \$ 2174.<sup>00</sup> Date June 9, 2022

Anticipated date(s) of fundraiser: Beginning June 24 2022 Ending July 14, 2022

Expected Student Involvement (schoolwide or specific school organization): Each team member will be given a calendar and they will seek sponsors between \$1.<sup>00</sup> and \$3.<sup>00</sup> dollars

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: Cash and checks

How and when will these funds be spent to benefit students/instruction: money collected will be placed in account for soccer expenses

Requested by: Michael Livingston Teacher/Club Date: June 9, 2022

Approved by: [Signature] Principal Date: 6/9/22

Approved by: [Signature] Director of Schools Date: 6-10-22

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature \_\_\_\_\_





# Fundraiser Authorization

Proposed Fundraising Activity: Digging for donations

Purpose of Fundraiser: Raise Money for Volleyball team

Fund/Account Name: Volleyball

Current balance of fund account \$ \$3,000 Date 5/18/22

Anticipated date(s) of fundraiser: Beginning July 1, 2022 Ending July 31, 2022

Expected Student Involvement (schoolwide or specific school organization): \_\_\_\_\_

Middle + high School <sup>volleyball</sup> teams

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: Cash/checks

How and when will these funds be spent to benefit students/instruction: Funds will be spent during season for camps, uniforms, travel, etc.

Requested by: S. Swift Date: 5/18/22  
Teacher/Club

Approved by: [Signature] Date: 5/19/22 Principal

Approved by: [Signature] Date: 5-20-22 Director  
of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Proposed Fundraising Activity: RBOB Ice Cream Social

Purpose of Fundraiser: To raise funds for the Rocket Band of Blue

Fund/Account Name: Booster Account

Current balance of fund account \$ Booster Account Date \_\_\_\_\_

Anticipated date(s) of fundraiser: Beginning Day of Chapel Hill Fireworks

Expected Student Involvement (schoolwide or specific school organization): Students that are members of the band

Margin of profit (if applicable): 90% - 100%

Method by which school will receive profit: Booster Fundraiser

How and when will these funds be spent to benefit students/instruction: They will help pay for the costs of marching season requirements and responsibilities

Requested by: Caleb Boone / Band of Blue Date: 5/24/22  
Teacher/Club

Approved by: [Signature] Date: 5/24/22 Principal

Approved by: [Signature] Date: 5-31-22 Director  
of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

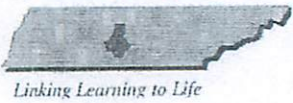
Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_  
Principal's Signature



# Fundraiser Authorization

Proposed Fundraising Activity: Banner Sales

Purpose of Fundraiser: Raise Funds for MCHS Girls Soccer

Fund/Account Name: MCHS Girls Soccer

Current balance of fund account \$ 2174.98 Date June 9, 2022

Anticipated date(s) of fundraiser: Beginning July 14, 2022 Ending July 30, 2022

Expected Student Involvement (schoolwide or specific school organization): Each member of the team is expected to sell two banners either renewal or new.

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: Cash or Check

How and when will these funds be spent to benefit students/instruction: Funds will be used for season expenses for the girls soccer

Requested by: Michael Simpson Teacher/Club Date: June 9, 2022

Approved by: [Signature] Principal Date: 6/9/22

Approved by: Carol Lovelle Director of Schools Date: 6-10-22

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



### Fundraiser Authorization

Proposed Fundraising Activity: School Mall

Purpose of Fundraiser: to raise money for student activities

Fund/Account Name: PTC

Current balance of fund account - \$ 8764.39 Date 5/5/22

Anticipated date(s) of fundraiser: Beginning Aug Ending Sept

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: check from sales / sign up

How and when will these funds be spent to benefit students/instruction: End of school year reward, events, trips

Requested by: Daura Kitter / PTC Date: 5/11/22  
Teacher/Club

Approved by: Christie G Date: 5/11/22  
Principal

Approved by: Jacob Powell Date: 5-19-22  
Director of Schools

**\*\* Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



### Fundraiser Authorization

Proposed Fundraising Activity: Hot Day

Purpose of Fundraiser: to raise money for student and staff rewards

Fund/Account Name: PTC

Current balance of fund account - \$ 8764.39 Date 5/5/22

Anticipated date(s) of fundraiser: Beginning Aug 2022 Ending May 2023

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: End of year events for students and staff

Requested by: Sandra Potter / PTC Date: 5/11/22  
Teacher/Club

Approved by: [Signature] Date: 5/11/22  
Principal

Approved by: [Signature] Date: 5-19-22  
Director of Schools

**\*\* Request must be made 60 days prior to the proposed fundraiser**

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



### Fundraiser Authorization

Proposed Fundraising Activity: T-shirt/School Spirit Shirts

Purpose of Fundraiser: to raise money for student rewards

Fund/Account Name: PTC

Current balance of fund account - \$ 8,764.39 Date 5/5/22

Anticipated date(s) of fundraiser: Beginning Aug. 1 Ending Sept. 23

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: cash, check, electronic deposit

How and when will these funds be spent to benefit students/instruction: End of year events/rewards for students

Requested by: Janice Miller / PTC Date: 5/11/22  
Teacher/Club

Approved by: Charles Egan Date: 5/11/22  
Principal

Approved by: Jacob Powell Date: 5-19-22  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
<b>Total Fundraiser Profit</b>	<b>\$ _____</b>
<b>Total Purchases with Fundraiser Profit</b>	<b>\$ _____</b>
<b>*Difference</b>	<b>\$ _____</b>

\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

\_\_\_\_\_  
Principal's Signature



# Fundraiser Authorization

Proposed Fundraising Activity: Homecoming T-shirt Sale

Purpose of Fundraiser: Raise money for the library  
money raised will be spent on library furniture

Fund/Account Name: Library

Current balance of fund account \$ \$1,613.54 Date May 25, 2022

Anticipated date(s) of fundraiser: Beginning August 3, 2022 Ending August 19, 2022

Expected Student Involvement (schoolwide or specific school organization): no student involvement

Margin of profit (if applicable): n/a

Method by which school will receive profit: check from Gandy Ink from online sales

How and when will these funds be spent to benefit students/instruction: funds will be spent throughout  
the school year on an "as needed" basis.

Requested by: *Rodney Gipe* Date: May 25, 2022  
Teacher/Club

Approved by: *[Signature]* Date: 5/26/22  
Principal

Approved by: *Carol Lovell* Date: 5-31-22  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

### To be completed following fundraiser

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_  
Principal's Signature



### Fundraiser Authorization

Proposed Fundraising Activity: Nothing Bundt Cakes

Purpose of Fundraiser: Raise money for students activities and supplies

Fund/Account Name: PTC

Current balance of fund account - \$ 8764.39 Date 5/5/22

Anticipated date(s) of fundraiser: Beginning Sept. 1 Ending Sept 16

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: Cash, check, electronic deposit

How and when will these funds be spent to benefit students/instruction: Teacher and staff appreciation

Requested by: Jana Miller/PTC Date: 5/11/22  
Teacher/Club

Approved by: Charlton Date: 5/11/22  
Principal

Approved by: Carol Small Date: 5-19-22  
Director of Schools

~~\*\* Request must be made 60 days prior to the proposed fundraiser.~~

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools )*

\_\_\_\_\_  
Principal's Signature



# Fundraiser Authorization

Previous Sale -  
Zero Expense / Zero Profit  
only did a soft trial  
run.

Proposed Fundraising Activity: Frappe Fridays

Purpose of Fundraiser: To continue the learning experience by using profits to buy supplies.

Fund/Account Name: CDC Community Experiences

Current balance of fund account \$ 4071.59 Date 5-25-2022

Anticipated date(s) of fundraiser: Beginning 10-1-2022 Ending 5-15-2023

Expected Student Involvement (schoolwide or specific school organization): CDC Students

Margin of profit (if applicable): 50% anticipated

Method by which school will receive profit: Sales at school

How and when will these funds be spent to benefit students/instruction: To continue the learning experience. Buy supplies and eventually expand into baking items. Students will prepare and sale items on Fridays during Rocket Time. Students will develop a simple menu, take + prepare orders, make change.

Requested by: Larrie Clark Date: 5-25-2022  
Teacher/Club

Approved by: [Signature] Date: 5/26/22  
Principal

Approved by: [Signature] Date: 5-31-22  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature \_\_\_\_\_



### Fundraiser Authorization

Proposed Fundraising Activity: Homecoming/Spirit Sales

Purpose of Fundraiser: to raise money for school events/rewards

Fund/Account Name: PTC

Current balance of fund account-\$ 8764.39 Date 5/5/22

Anticipated date(s) of fundraiser: Beginning Oct. 3 Ending Oct. 20

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: cash, check, electronic deposit

How and when will these funds be spent to benefit students/instruction: \_\_\_\_\_

Requested by: Saura Utter / PTC Date: 5/11/22  
Teacher/Club

Approved by: Charlotte G. Date: 5/11/22  
Principal

Approved by: Jacob Linnell Date: 5-19-22  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



### Fundraiser Authorization

Proposed Fundraising Activity: Fall Festival

Purpose of Fundraiser: Raise money for student activities and supplies

Fund/Account Name: \_\_\_\_\_

Current balance of fund account - \$ 8764.39 Date 5/5/22

Anticipated date(s) of fundraiser: Beginning Oct. 3 Ending Oct. 24

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: cash, check, electronic deposit

How and when will these funds be spent to benefit students/instruction: Teacher / staff appreciation

Requested by: Sandra Miller/PTC Date: 5/11/22  
Teacher/Club

Approved by: Charlton Z... Date: 5/11/22  
Principal

Approved by: Garth Lovell Date: 5-19-22  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

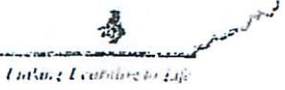
Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



### Fundraiser Authorization

Proposed Fundraising Activity: Paint Night (Fall)

Purpose of Fundraiser: to raise money for student/staff rewards

Fund/Account Name: PTC

Current balance of fund account-\$ 8764.39 Date 5/5/22

Anticipated date(s) of fundraiser: Beginning Oct. 17 Ending Oct. 26

Expected Student Involvement (schoolwide or specific school organization): \_\_\_\_\_

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: Cash, Check, electronic deposit

How and when will these funds be spent to benefit students/instruction: End of year events for teachers and staff

Requested by: Sandra Utter, PTC Date: 5/11/22  
Teacher/Club

Approved by: Charlotte Z... Date: 5/11/22  
Principal

Approved by: Jack Powell Date: 5-19-22  
Director of Schools

~~\*\* Request must be made 60 days prior to the proposed fundraiser.~~

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



Learning. Learning to Life.

### Fundraiser Authorization

Proposed Fundraising Activity: Halloween DJ Parties

Purpose of Fundraiser: Raise money for student activities and supplies

Fund/Account Name: PTC

Current balance of fund account - \$ 8764.39 Date 5/5/22

Anticipated date(s) of fundraiser: Beginning Oct. 19 Ending Oct. 20

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: cash

How and when will these funds be spent to benefit students/instruction: Teacher and staff appreciation

Requested by: Sandra Miller PTC Date: 5/11/22  
Teacher/Club

Approved by: Charlotte Zy Date: 5/11/22  
Principal

Approved by: Geoff Powell Date: 5-19-22  
Director of Schools

**\*\* Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



### Fundraiser Authorization

Proposed Fundraising Activity: Fall/Winter Bazaar

Purpose of Fundraiser: to raise money for student and staff rewards

Fund/Account Name: PTC

Current balance of fund account-\$ 8764.39 Date 5/5/22

Anticipated date(s) of fundraiser: Beginning Nov(?) Ending Dec. (?)

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: Cash, check, electronic deposit

How and when will these funds be spent to benefit students/instruction: End of year events for students and staff

Requested by: Deuro Ritter / PTC Date: 5/11/22  
Teacher/Club

Approved by: Charlton Date: 5/11/22  
Principal

Approved by: Geoff Lovell Date: 5-19-22  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



# Fundraiser Authorization

Previous Year Sale was not held due to kids not selling. Supply issue

Proposed Fundraising Activity: Poinsettia Sale

Purpose of Fundraiser: To continue the learning experience. Find the purchase of seeds, etc. for the Spring Plant Sale

Fund/Account Name: CDC Community Experience

Current balance of fund account \$ 4071.69 Date 5-25-2022

Anticipated date(s) of fundraiser: Beginning 11-15-2022 Ending 12-16-2022

Expected Student Involvement (schoolwide or specific school organization): CDC Students

Margin of profit (if applicable): 4090

Method by which school will receive profit: Sales at school

How and when will these funds be spent to benefit students/instruction: Students will care for and grow the smaller plants until ready for sale. Students interact with customers, calculate order totals and make change, etc.

Requested by: Larrie Clark  
Teacher/Club

Date: 5-25-2022

Approved by: [Signature]  
Principal

Date: 5/26/22

Approved by: [Signature]  
Director of Schools

Date: 5-31-22

\*\* Request must be made 60 days prior to the proposed fundraiser.

### To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_

### Fundraiser Authorization

*Learning. Growing. Inspiring.*

Proposed Fundraising Activity: Winter Wonderland Pageant

Purpose of Fundraiser: to raise money for student activities and rewards

Fund/Account Name: PTC

Current balance of fund account - \$ 8764.39 Date 5/5/22

Anticipated date(s) of fundraiser: Beginning Jan 1 Ending Jan 30

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: cash, check, electronic deposit

How and when will these funds be spent to benefit students/instruction: TN Ready rewards

Requested by: Saura Utter / PTC Date: 5/11/22  
Teacher/Club

Approved by: Charlynn Date: 5/11/22  
Principal

Approved by: Carol Lovell Date: 5-19-22  
Director of Schools

**\*\* Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



### Fundraiser Authorization

Proposed Fundraising Activity: Penng Warm

Purpose of Fundraiser: to raise money for year end events

Fund/Account Name: PTC

Current balance of fund account-\$ 8764.39 Date 5/5/22

Anticipated date(s) of fundraiser: Beginning Jan. 1 Ending Jan. 31

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: Teacher and staff appreciation

Requested by: Same Utter / PTC Date: 5/11/22  
Teacher/Club

Approved by: Charlotte Zyr Date: 5/11/22  
Principal

Approved by: Jack Lovell Date: 5-19-22  
Director of Schools

**\*\* Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_  
Principal's Signature



### Fundraiser Authorization

Proposed Fundraising Activity: Flowers for Friends - Valentines Sales  
Purpose of Fundraiser: to raise money for year

Fund/Account Name: PTC

Current balance of fund account - \$ 8764.39 Date 5/5/22

Anticipated date(s) of fundraiser: Beginning Jan. 30 Ending Febr. 13

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: cash, check, electronic deposit

How and when will these funds be spent to benefit students/instruction: student/teacher/ staff appreciation rewards

Requested by: Saura Utter / PTC Date: 5/11/22  
Teacher/Club

Approved by: Charlotte Zyr Date: 5/11/22  
Principal

Approved by: Jacob Sorrells Date: 5-19-22  
Director of Schools

\*\* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature \_\_\_\_\_



### Fundraiser Authorization

Proposed Fundraising Activity: Calendar fundraiser

Purpose of Fundraiser: to raise money for student activities

Fund/Account Name: PTC

Current balance of fund account - \$ 8764.39 Date 5/5/22

Anticipated date(s) of fundraiser: Beginning Feb. 1 Ending Feb. 28

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: cash, check, electronic deposit

How and when will these funds be spent to benefit students/instruction: End of year field trips and for field days

Requested by: Sandra Miller / PTC Date: 5/11/22  
Teacher/Club

Approved by: Charles H. Fry Date: 5/11/22  
Principal

Approved by: Carol Towell Date: 5-19-22  
Director of Schools

**\*\* Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



### Fundraiser Authorization

Proposed Fundraising Activity: Paint Night (Winter)

Purpose of Fundraiser: to raise money for teacher and staff appreciation

Fund/Account Name: PTC

Current balance of fund account - \$ 8764.39 Date 5/5/22

Anticipated date(s) of fundraiser: Beginning Feb. 8 Ending Feb. 16

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: Cash, check, electronic deposit

How and when will these funds be spent to benefit students/instruction: End of year teacher/staff appreciation

Requested by: Sandra Utter/PTC Date: 5/11/22  
Teacher/Club

Approved by: Charlutzyn Date: 5/11/22  
Principal

Approved by: Jacol Powell Date: 5-19-22  
Director of Schools

**\*\* Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser:

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



### Fundraiser Authorization

Proposed Fundraising Activity: Donut Sales (Krispy Kreme)  
 Purpose of Fundraiser: raise money for student activities and supplies  
 Fund/Account Name: PTC  
 Current balance of fund account-\$ 8764.39 Date 5/5/22  
 Anticipated date(s) of fundraiser: Beginning Spring event Ending \_\_\_\_\_  
 Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): \_\_\_\_\_  
 Method by which school will receive profit: Cash, check, electronic deposit  
 How and when will these funds be spent to benefit students/instruction: TN Ready Rewards in May

Requested by: Saura Nitter / PTC Date: 5/11/22  
Teacher/Club  
 Approved by: Charlotte Zyr Date: 5/11/22  
Principal  
 Approved by: Paul Small Date: 5-19-22  
Director of Schools

**\*\* Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
<b>Total Fundraiser Profit</b>	<b>\$ _____</b>
<b>Total Purchases with Fundraiser Profit</b>	<b>\$ _____</b>
<b>*Difference</b>	<b>\$ _____</b>

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

\_\_\_\_\_  
Principal's Signature



# Fundraiser Authorization

Previous Sale  
- 82.11  
materials (pots, soil) bought  
at bulk for 2 years

Proposed Fundraising Activity: Spring Plant Sale

Purpose of Fundraiser: To continue the learning experience / fund poinsettia /  
seedling purchase for Fall of 2023 sale

Fund/Account Name: COC Community Experience

Current balance of fund account \$ 4071.59 Date 5-25-2022

Anticipated date(s) of fundraiser: Beginning April 1, 2023 Ending May 15, 2023

Expected Student Involvement (schoolwide or specific school organization): COC Students

Margin of profit (if applicable): 25% to 50%

Method by which school will receive profit: Sales at school

How and when will these funds be spent to benefit students/instruction: This is a year round experience. Students learn how to plant, care for and grow smaller plants. Students interact with customers, calculate order totals, make change, etc.

Requested by: Larrie Clark  
Teacher/Club

Date: 5-25-2022

Approved by: [Signature]  
Principal

Date: 5/26/22

Approved by: [Signature]  
Director of Schools

Date: 5-31-22

\*\* Request must be made 60 days prior to the proposed fundraiser.

### To be completed following fundraiser

Total Collections \$ \_\_\_\_\_

Less: Total Expenses \$ \_\_\_\_\_

Total Fundraiser Profit \$ \_\_\_\_\_

Total Purchases with Fundraiser Profit \$ \_\_\_\_\_

\*Difference \$ \_\_\_\_\_

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



### Fundraiser Authorization

Proposed Fundraising Activity: Fun Fridays (Fridays months of April and May)

Purpose of Fundraiser: Raise money for student activities

Fund/Account Name: PTC

Current balance of fund account - \$ 8764.39 Date 5/5/22

Anticipated date(s) of fundraiser: Beginning Mid April Ending Early May

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): \_\_\_\_\_

Method by which school will receive profit: Cash, check, electronic deposit

How and when will these funds be spent to benefit students/instruction: TN Ready Rewards in May

Requested by: Saura Utter / PTC Date: 5/11/22  
Teacher/Club

Approved by: Charlotte [Signature] Date: 5/11/22  
Principal

Approved by: Carol Lovell Date: 5-19-22  
Director of Schools

**\*\* Request must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

*\*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature \_\_\_\_\_



REQUEST FOR USE OF Chapel Hill Elementary  
(SCHOOL)

Area/Room of the building requested Playground  
Name/Type of event to be held Allstar baseball practice  
Date of the event End of May - middle of July Time 5:30pm - 6:30  
Organization/Person requesting use Jennifer Gaskin  
Name of insurance company see attached form Amount of coverage 1,000,000  
\*Minimum coverage of \$1,000,000 required  
Contact person for organization using building Jennifer Gaskin  
Address 1964 Rolling Meadows Phone 675-2587 Cell \_\_\_\_\_  
Chapel Hill, TN 37034

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Jenny Justice Date 5-11-22  
Signature of principal Dawn Hiley Date 5-17-22  
Signature of Director of Schools for approval Jacob Lovell Date 5-17-22

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

- 1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
- 2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
- 3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
- 4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
- 5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
- 6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
- 7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
- 8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
- 9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
- 10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
- 11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
- 12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF \_\_\_\_\_  
(SCHOOL)

Area/Room of the building requested Forrest Baseball Field

Name/Type of event to be held Premier South Baseball Practice

Date of the event 6-1-22 thru 7-30-22 Time \_\_\_\_\_

Organization/Person requesting use Premier South Baseball (John D Allen)

Name of insurance company American Specialty Amount of coverage See attachment  
\*Minimum coverage of \$1,000,000 required

Contact person for organization using building John D Allen

Address 1111 Hwy 99 Lewisburg TN 37091 Phone 931-619-1284 Cell Same

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use John D Allen Date 6-5-22

Signature of principal [Signature] Date 6/8/22

Signature of Director of Schools for approval Jacob Lovelle Date 6-8-22

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF \_\_\_\_\_  
(SCHOOL)

Area/Room of the building requested Softball Practice field

Name/Type of event to be held Tee Ball practice

Date of the event 6/6 - 6/24 Time 5:00 - 6:30pm

Organization/Person requesting use TYBA/Oakey Gaskill

Name of insurance company Acord Amount of coverage 100,000  
\*Minimum coverage of \$1,000,000 required

Contact person for organization using building Oakey Gaskill

Address 1964 Rolling Meadow Phone \_\_\_\_\_ Cell 931-675-1708

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 6/6/22

Signature of principal [Signature] Date 6/6/22

Signature of Director of Schools for approval [Signature] Date 6-6-22

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Lewisburg Middle School  
(SCHOOL)

Area/Room of the building requested Auditorium & Cafeteria

Name/Type of event to be held Miss Marshall County Pageant & Practice

Date of the event June 23rd & June 25th Time June 23rd 4pm - 9pm  
June 25th - 8am - 10pm

Organization/Person requesting use Marilyn Sullivan

Name of insurance company \_\_\_\_\_ Amount of coverage \_\_\_\_\_  
\*Minimum coverage of \$1,000,000 required

Contact person for organization using building Marilyn Sullivan

Address 3135 Old Columbia Rd Lewisburg TN 37091 Phone \_\_\_\_\_ Cell 931-797-8393

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Marilyn Sullivan Date 4-29-22

Signature of principal [Signature] Date 5/17/22

Signature of Director of Schools for approval Jacob Powell Date 6-8-22

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.