

Regular Board Meeting

May 9, 2022 6:00 PM

MCBOE

1. Agenda	Julie Keny Cathey
2. Recognitions	Jacob Sorrells, Jennie Carroll, Beth Smith, Ginger Tepedino
1. Grant Tenure	Jacob Sorrells, Jennie Carroll
2. DHIS Mathematic Recognitions	Jacob Sorrells, Tammy Lewis
3. Laura Carter: South Central High School Region-Level Teacher of the Year	Jacob Sorrells
4. ACT/ACT Subtest	Jacob Sorrells, Beth Smith
5. Valedictorians/Salutatorians	Jacob Sorrells, Ginger Tepedino
3. Summer Camp Update	Tammy Lewis
4. Committee Reports/Schedule Committee Meetings	
1. Budget Committee - May 9, 2022	
2. Policy Committee - May 9, 2022	
5. Consent Agenda	
1. FHS Soccer Booster Club	
2. Minimum/Maximum Credits	Jacob Sorrells, Beth Smith
3. Minutes	
4. Salvage - Classroom Furniture (MES)	
5. Skills USA Travel Request	
6. Bids	
1. Paint	
2. Painting	
7. Resolutions	Christopher Lowe
8. Salary Schedules	Jacob Sorrells, Christopher Lowe
1. Teacher Salary Schedule	
2. System-Wide Personnel Salary Schedule	
3. Administrative Salary Formulas	
4. Supplement Salary Schedule	
5. Support Salary Schedule	Jacob Sorrells, Christopher Lowe
9. 2022-2023 Proposed Budgets	Jacob Sorrells, Christopher Lowe
1. Food Service Budget	Jacob Sorrells, Christopher Lowe, Larissa Delk
2. GP Budget	Jacob Sorrells, Christopher

Lowe

3. Fund 177 Budget Education Capital Projects

10. New Business

11. Director's Report

Jacob Sorrells

12. Adjourn

Julie Keny Cathey

13. FYI

1. Approved Fundraisers

2. Financial Report - March

3. Free & Reduced Lunch

4. Travel Requests

5. Use of Facility



MARSHALL COUNTY

SCHOOL SYSTEM

INSPIRE ★ EMPOWER ★ SUCCEED

Jacob Sorrells, Director

700 Jones Circle • Lewisburg, TN 37091

(931) 359-1581 www.mcstn.net

In accordance with State Law the following teachers are hereby recommended to the Marshall County School Board for tenure effective the 2022-2023 school year.

Chapel Hill Elementary School

Jamie Kostrub

Delk-Henson Intermediate

Lacey Lampley

Forrest School

Rebecca Blount
Ashley Chapman
Summer Milewski
Eli Stephenson

Marshall Elementary School

Rachael Boone
Kaley Griffith
Rachel Smithson

Oak Grove Elementary School

Kristen May

Lewisburg Middle School

Josh Hardison
Marlena Ricketts-Brewer

Westhills Elementary School

Jill Grennier
Carter Stokes
Emily Talley

Marshall County High School

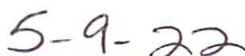
Josh Beddingfield
Lon Broyles
Rosemary Piccalo
Mary Brewer

Cornersville School

Sam Hubbell
Olivia Steely
Sabrina Tarr



Jacob Sorrells
Director of Schools



Date

Perfect 36 ACT Subtest Students

Forrest High School:

Justina Mosley – 36 in both English and Reading

Nataley Staggs – 36 in Reading

Marshall County High School:

Carly Edde – 36 in Reading

Eden Gatlin Bloom – 36 in Reading

Tania Nava Corona – 36 in English

Ethan Shores – 36 in Reading

SALUTATORIANS

Cornersville High School – Hannah R. Hagood

Forrest High School – Kimberly Mackrella

Marshall County High School – Mallorie Christine Wooten

VALEDICTORIANS:

Cornersville High School – Clara Jean Thompson

Forrest High School – Andrea VanSledright

Marshall County High School – Carly Nicole Edde

**Marshall County Board of Education
Board Member Pay Increase
Total District Cost**

	<u>Current</u>	<u>\$100 Per Mtg</u>	<u>\$150 Per Mtg</u>	<u>\$200 Per Mtg</u>
# of Board Members	9	9	9	9
Payment per meeting	50.00	100.00	150.00	200.00
Total Pay per meeting	450.00	900.00	1,350.00	1,800.00
# of regular meetings	12	12	12	12
Total Annual Amount per regular meeting	5,400.00	10,800.00	16,200.00	21,600.00
# of Board Members	9	9	9	9
Payment per committee meeting	25.00	50.00	75.00	100.00
Total Pay per meeting	225.00	450.00	675.00	900.00
# of committee meetings	12	12	12	12
Total Annual Amount per committee meeting	2,700.00	5,400.00	8,100.00	10,800.00
Total Annual Cost	8,100.00	16,200.00	24,300.00	32,400.00
Payroll Taxes	619.65	1,239.30	1,858.95	2,478.60
Total Cost to the District	8,719.65	17,439.30	26,158.95	34,878.60

Marshall County Board of Education
Board Member Compensation Comparison
\$50 per Regular Meeting, \$25 per Committee Meeting (Current)

	<u>Marshall County</u>	<u>Bedford County</u>	<u>Maury County</u>	<u>Giles County</u>	<u>Lincoln County</u>	<u>Lewis County</u>	<u>Hickman County</u>
Payment per meeting	50.00						
# of regular meetings	<u>12</u>						
Total Annual Amount per regular meeting	600.00						
Payment per committee meeting	25.00						
# of committee meetings	<u>12</u>						
Total Annual Amount per committee meeting	300.00						
Total Annual Compensation	<u><u>900</u></u>	<u><u>2,984</u></u>	<u><u>5,382</u></u>	<u><u>1,200</u></u>	<u><u>5,078</u></u>	<u><u>1,200</u></u>	<u><u>600</u></u>
Student Enrollment	5,280	8,455	12,403	3,571	3,636	1,543	3,137

Marshall County Board of Education
Board Member Compensation Comparison
\$100 per Regular Meeting, \$50 per Committee Meeting

	<u>Marshall County</u>	<u>Bedford County</u>	<u>Maury County</u>	<u>Giles County</u>	<u>Lincoln County</u>	<u>Lewis County</u>	<u>Hickman County</u>
Payment per meeting	100.00						
# of regular meetings	<u>12</u>						
Total Annual Amount per regular meeting	1,200.00						
Payment per committee meeting	50.00						
# of committee meetings	<u>12</u>						
Total Annual Amount per committee meeting	600.00						
Total Annual Compensation	<u><u>1,800</u></u>	<u><u>2,984</u></u>	<u><u>5,382</u></u>	<u><u>1,200</u></u>	<u><u>5,078</u></u>	<u><u>1,200</u></u>	<u><u>600</u></u>
Student Enrollment	5,280	8,455	12,403	3,571	3,636	1,543	3,137

**Marshall County Board of Education
Board Member Compensation Comparison
\$150 per Regular Meeting, \$75 per Committee Meeting**

	<u>Marshall County</u>	<u>Bedford County</u>	<u>Maury County</u>	<u>Giles County</u>	<u>Lincoln County</u>	<u>Lewis County</u>	<u>Hickman County</u>
Payment per meeting	150.00						
# of regular meetings	<u>12</u>						
Total Annual Amount per regular meeting	1,800.00						
Payment per committee meeting	75.00						
# of committee meetings	<u>12</u>						
Total Annual Amount per committee meeting	900.00						
Total Annual Compensation	<u><u>2,700</u></u>	<u><u>2,984</u></u>	<u><u>5,382</u></u>	<u><u>1,200</u></u>	<u><u>5,078</u></u>	<u><u>1,200</u></u>	<u><u>600</u></u>
Student Enrollment	5,280	8,455	12,403	3,571	3,636	1,543	3,137

Marshall County Board of Education
Board Member Compensation Comparison
\$200 per Regular Meeting, \$100 per Committee Meeting

	<u>Marshall County</u>	<u>Bedford County</u>	<u>Maury County</u>	<u>Giles County</u>	<u>Lincoln County</u>	<u>Lewis County</u>	<u>Hickman County</u>
Payment per meeting	200.00						
# of regular meetings	<u>12</u>						
Total Annual Amount per regular meeting	2,400.00						
Payment per committee meeting	100.00						
# of committee meetings	<u>12</u>						
Total Annual Amount per committee meeting	1,200.00						
Total Annual Compensation	<u><u>3,600</u></u>	<u><u>2,984</u></u>	<u><u>5,382</u></u>	<u><u>1,200</u></u>	<u><u>5,078</u></u>	<u><u>1,200</u></u>	<u><u>600</u></u>
Student Enrollment	5,280	8,455	12,403	3,571	3,636	1,543	3,137

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Board Members Legal Status	Descriptor Code: 1.102	Issued Date: 05/09/22
		Rescinds: 1.102	Issued: 07/21/05

1 The legal status of board members shall be as follows:

2 **NUMBER¹**

3 The Board is composed of nine (9) members.

4 **QUALIFICATIONS**

5 Members of the Board shall be residents ~~of and elected on a non-partisan basis~~ from districts of
6 substantially equal population, and shall be citizens of recognized integrity, intelligence, and ability to
7 administer the duties of the office.^{1,2} To qualify as a candidate, an individual must show proof of
8 graduation from high school or receipt of a G.E.D. **or HiSET.**³ No member of the county legislative body
9 nor any other county governmental official shall be eligible for election as a member of the county Board
10 of Education.⁴

11 **TERMS OF OFFICE**

12 Members of the Board shall serve four (4) year terms.¹

13 **VACANCIES**

14 Vacancies shall be declared to exist on account of death, resignation, removal from the district which
15 elected him, removal from the school system, or through due process proceedings.⁵

16 When a vacancy occurs, the unexpired term shall be filled at the next regular or special meeting of the
17 local legislative body.⁶ Such appointment shall continue until the next regular election.

Legal References:

1. TCA 49-2-201(a)(1)
 2. TCA 49-2-202(a)(1)
 3. TCA 49-2-202(a)(4)
 4. TCA 49-2-202(a)(2)
 5. TCA 8-47-101; TCA 49-1-611; TCA 49-2-202(e)(2)
 6. TCA 49-2-202(e)(1)
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Marshall County Board of Education

Monitoring: Review: Annually, in January	Descriptor Term: Annual Operating Budget	Descriptor Code: 2.200	Issued Date: 05/09/22
		Rescinds: 2.200	Issued: 10/17/16

1 *General*

2 All school system budgets are the operational plans stated in financial terms which describe the programs
3 to be conducted during the fiscal year beginning July 1 ending June 30 the following year.

4 *Central Office*

5 **PREPARATION PROCEDURES**

6 Budget planning shall include an analysis of previous staffing, curriculum and facilities, and projections
7 requiring additional staffing, curriculum modifications, and additional facilities.

8 The budget proposal should be balanced, consistent with board policy and contract conditions, to include
9 provisions for:

- 10 • Programs to meet the needs of the entire student body
- 11 • Staffing arrangements adequate for proposed programs
- 12 • Maintenance of the district's equipment and facilities
- 13 • Efficiency and economy¹

14 Budget preparation shall be the responsibility of the director of schools. The director of schools will
15 meet periodically with the budget committee. The director of schools will establish procedures for the
16 involvement of staff, including requests from department heads and principals, all of whom shall seek
17 advice and suggestions from other staff and faculty members.

18 The director of schools and the chairman of the board shall develop a budget preparation calendar no
19 later than November of the current school year. The calendar shall be used as a guide for coordinating
20 the budgetary activities of individuals and groups, collecting budget data, reviewing budget problems,
21 and making budget decisions.

22 **HEARING AND REVIEWS**

23 The proposed budget will be available for inspection by various interested citizens or groups in the office
24 of the director of schools.

25 **FINAL ADOPTION PROCEDURE**

26 The board shall submit a proposed budget in accordance with the budget timeline established by the
27 board and county commission² If a budget timeline is not agreed upon, the board shall submit a proposed

1 budget to the County Commission no later than May 1st.² If the proposed budget is rejected, the board
2 shall submit a revised budget proposal within ten (10) business days after receiving notice of the
3 rejection.⁴

4 ~~The director of schools shall file with the Commissioner of Education a copy of the budget within ten~~
5 ~~(10) days after its adoption.³~~

6 The final budget shall be submitted to the Department of Education within thirty (30) days after the
7 beginning of each fiscal year.³

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Legal References:

1. *Tennessee Internal School Uniform Accounting Policy Manual*; Section 4-19
2. TCA 6-36-110, TCA 49-2-203(a)(11)
3. TCA 49-2-301(f)(26); TRR/MS 0520-1-2-.13(2)(a)
4. Public Acts of 2016, Chapter No. 1080(d)(5)(B)

Cross References

Executive Committee 1.301

Marshall County Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Interscholastic Athletics	Descriptor Code: 4.301	Issued Date: 05/09/22
		Rescinds: 4.301	Issued: 06/14/21

1 No person shall, on the basis of sex, be excluded from participation in, be denied the benefits of, be
2 treated differently from another person, or otherwise be discriminated against in any athletic program of
3 the school. Equal athletic opportunity shall be provided for members of both sexes.¹ Student athletes
4 shall only be allowed to participate in athletic activities or events that align with the student's sex
5 indicated on his/her original birth certificate.⁷ The Director of Schools/designee shall require the
6 parent/guardian to provide the student's original birth certificate prior to participation in any
7 interscholastic athletics. If the original birth certificate is not available or does not indicate the student's
8 sex at the time of birth, the parent/guardian shall provide medical documentation showing evidence of
9 the student's sex at birth.

10 Interscholastic athletics shall be administered as a part of the regular school program and shall be the
11 principal's responsibility. Principals shall ensure that school regulations regarding participation in a sport
12 are reasonable. Athletic schedules shall be filed in each school principal's office. The principal or his/her
13 designee must accompany an athletic team on trips. Transportation of teams to athletic games is approved
14 by the Board, provided the team's school reimburses the Board for mileage.

15 Bylaws of the Tennessee Secondary School Athletic Association shall regulate the operation and control
16 of athletics.² The Director of Schools shall develop a code of conduct for all coaches to follow in order
17 to ensure the health and safety of athletes.⁸

18 **INSURANCE & PHYSICAL EXAMINATIONS**

19 In the event that the school's insurance provider does not extend coverage to an athlete, that athlete must
20 provide proof of independently secured catastrophic coverage and liability coverage, with the school
21 system as a named insured, of not less than the limits set forth in TCA § 29-20-403.

22 There shall be a complete annual physical examination of every student prior to his/her participation in
23 interscholastic athletics.³ Cost of the examination shall be borne by the parent or guardian of the student.
24 These records shall be on file in the principal's office. It shall be the responsibility of the parent(s) or
25 guardian(s) to provide health and hospitalization insurance for all students participating in interscholastic
26 athletics.

27 **SCHEDULING CONFLICTS**

28 No principal or teacher of any school under the control of the Board shall dismiss his/her school or any
29 group of students for the purpose of attending the practice of any interscholastic sport during the school
30 day without written permission from the Board. This does not prevent the inclusion of regular physical
31 training lessons in the daily school program.⁴

1 Students shall not be required to attend a school athletic event, or event related to participation on a
 2 school athletic team, if the event is on an official school holiday, observed day of worship, or religious
 3 holiday. The student's parent or legal guardian shall notify the coach in writing three (3) full school days
 4 prior to the event.⁶

5 A homeschooled student may participate in interscholastic athletics at the public school to which the
 6 student would be assigned provided the student meets the academic, conduct, and health standards
 7 required of other participants. The student must register with the LEA for homeschool ~~no later than~~
 8 ~~August 1~~ and must file the student's intent to participate in athletics ~~prior to August 15 of the school year~~
 9 **before the first official practice date in the sport.**

10 Students shall not be disqualified from participation on a school athletic team solely on the basis of
 11 participation in another sport except where the season overlaps by more than two weeks.

12 Coaches, employees, and volunteers of the school district shall not encourage, permit, condone or
 13 tolerate hazing activities.⁵

14 **SEVERE WEATHER⁸**

15 Severe weather is any type of weather that could impede the safety of any athlete by compromising the
 16 playing conditions of the interscholastic sport. Severe weather includes, but is not limited to, thunder,
 17 lightning, and extreme temperatures. When severe weather is forecasted, suspension of play shall be
 18 discussed with all players, coaches, and officials, if applicable.

19 All coaches who oversee or participate in outdoor training, practice, or competition shall annually
 20 complete a heat illness prevention course approved by the Tennessee Department of Health as well as
 21 receive training on activity modifications based on environmental conditions.

22 **PROHIBITION AGAINST HAZING**

23 Coaches, employees, and volunteers of the school district shall not encourage, permit, condone, or
 24 tolerate hazing activities.⁵

Legal References:

1. Title IX, Education Amendment of 1972, 20 U.S.C. §1681, et seq.; 34 CFR §106.41
2. TRR/MS 0520-1-2-.08(1)
3. TRR/MS 0520-1-3-.08(2)(b)
4. TCA 49-6-1002
5. TCA 49-2-120
6. Public Acts of 2017, Chapter No. 260
7. Public Acts of 2021, Chapter No. 40
8. Public Acts of 2021, Chapter No. 272

Cross Reference:

- Attendance 6.200
 Student Insurance Program 3.601

Marshall County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Student Assignment and Transfers Within the System	Descriptor Code: 6.205	Issued Date: 05/09/22
		Rescinds: 6.205	Issued: 07/12/21

1 ASSIGNMENT TO SCHOOLS

2 Students, including those in kindergarten, are expected to attend the school to which they are assigned
3 according to the bus route on which they reside¹ (Lewisburg, Cornersville, or Chapel Hill).

4 TRANSFERS WITHIN THE SYSTEM

5 ~~Parents who wish to enroll their children in any other school in the system different from the school~~
6 ~~assigned according to the bus route on which they reside, must make a written request to the director of~~
7 ~~schools two (2) weeks prior to the beginning of the schoolyear. Consideration will be given to the~~
8 ~~request, if the parent provides transportation to and from that respective school³, if the choice does not~~
9 ~~cause overcrowding in the school, if both principals agree to allow the enrollment, and with the approval~~
10 ~~of the director of schools or designee.~~

11 ~~Each year, the Director of Schools/designee shall review the number of spaces available in each school~~
12 ~~by grade, class, and program levels. This information shall be posted by April 1st on the district's website~~
13 ~~along with the dates of the district's open enrollment period. The open enrollment period shall last for~~
14 ~~thirty (30) days and information about the number of seats available shall be posted for at least fourteen~~
15 ~~(14) days prior. The Director of Schools/designee shall reserve a reasonable number of enrollment spaces~~
16 ~~at each school to account for the enrollment of zoned students, siblings of students, and students who~~
17 ~~have a parent/guardian employed at the school.²~~

18 ~~During the district's open enrollment period each year, a parent/guardian may request that his/her child~~
19 ~~attend a school within the district other than the one to which the child is zoned. The Director of~~
20 ~~Schools/designee shall review such requests, and if adequate space is available, grant such transfers. If~~
21 ~~the number of requests exceeds the number of available spaces, the Director of Schools/designee shall~~
22 ~~implement a lottery to fill the available spaces.~~

23 ~~The open enrollment process shall be completed before other nonresident transfers are approved.~~

24 ~~Parents who are dissatisfied with the assignment of their children may, within ten (10) days after the~~
25 ~~assignment, make application to the Board for a hearing requesting a transfer to another school.²~~

26 ~~Once accepted, the student shall provide his/her own transportation to and from the school. The student~~
27 ~~must maintain satisfactory attendance, behavior, and effort to remain in the new school.~~

28 ~~Students who have a change in residence that changes their bus route assignment will be enrolled at the~~
29 ~~school for which they are assigned by virtue of their new bus route.~~

1 Students whose families transfer their residence to another school area after the first month of school
2 may complete the school year at their former school if they choose to do so, but must provide their own
3 transportation to the former school.

4 Students who present evidence that they will move during the school year and who desire to enroll in a
5 new school in the new area may do so with prior written request to the director of schools for a change
6 of school area, and if they provide their own transportation to the new school. The director of schools
7 may grant exceptions to this policy for good and sufficient reasons.

8 Students who are currently enrolled remain in their current schools.

9 The status of any student (due to overcrowding, discipline problems, attendance issues, etc.) may be
10 evaluated annually by the director of schools and the school principal.

11 **ASSIGNMENT TO CLASSES**

12 The principal shall be responsible for assigning all students to classes. ~~Elementary students shall be~~
13 ~~assigned to teachers based on a system-wide matrix.~~

14 Students who enter the system from another school system shall be placed by the principal in the grade
15 and/or level as indicated by records from the former school. If the student's placement is inappropriate
16 in the grade or level assigned, he/she may be reassigned by the principal to another grade level. Parents
17 shall be kept advised.

18 Students who are currently enrolled remain in their current schools.

19 The principal shall separate an alleged victim of child sexual abuse from an alleged perpetrator if the
20 abuse allegedly occurred while the child was under the supervision or care of the school. If available and
21 appropriate, a child shall be reassigned if a request is made by the child's parent or custodian and the
22 perpetrator has been: (1) substantiated by the department of children's services; (2) adjudicated by a
23 juvenile court to have committed the child sexual abuse; or (3) criminally charged.

24 **~~TRANSFERS WITHIN THE SYSTEM~~**

25 ~~Transfer students will meet the same enrollment requirements as new students.~~

26 ~~Up to two (2) weeks prior to the beginning of the school year, a student may choose to attend a school~~
27 ~~within the system other than the one to which he/she is enrolled.**~~

28 ~~Parents who wish to transfer their children to another school in the system and have not changed~~
29 ~~residences must make a written request to the director of schools two (2) weeks prior to the beginning~~
30 ~~of the school year. Consideration will be given to the request, if the parent provides transportation to and~~
31 ~~from that respective school³, if the choice does not cause overcrowding in the school, if both principals~~
32 ~~agree to allow the enrollment, and with the approval of the director of schools.~~

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Legal References:

1. TCA 49-6-3102 through 3103; OP Atty. Gen. 99-055 (March 9, 1999)
 - ~~2. TCA 49-6-3201~~
 - ~~3. TCA 49-2-128~~
 2. TCA 49-6-3113
- **Not effective in event of federally-mandated desegregation order.

Forrest High School Soccer Booster Club By-Laws

Article I

Name

Section 1: The name of the soccer organization Forrest High School Soccer Booster Club. A group for the purpose of promoting soccer related activities.

Article II

Purpose

Section 2: The purpose of the club is to lend support, both moral and financial, to the soccer related activities at Forrest High School. The club will also cooperate with those in charge of the soccer related activities.

Article III

Membership

Section 1: Membership shall be open to anyone interested in promoting the purpose of the organization. A member must pay all dues assessed by the organization.

Section 2: The membership shall be June 1st – May 30th. A member becomes a voting member by payment of the dues to the soccer club. A current roster of the voting members shall be maintained by the Secretary and available at all meetings. The booster club shall conduct an annual enrollment of voting members, but may admit persons into voting membership at any time.

Article IV

Officer

Section 1: Each member shall be a member of the soccer booster club.

Section 2: The officers of the organization shall be President, Vice President, Secretary, Treasure(s), and Soccer coaches.

Section 3: At the April meeting, nominations will be taken for new board members. At the May meeting, the election for board members will be held with newly elected officers taking office in June.

Section 4: In case of vacancy of any office, the Board shall fill that vacancy by majority vote.

**Article V
Duties of Officers**

Section 1: The President shall preside at all meetings of the organization and Board. Personally represent the organization or appoint a delegate as needed. Appoint committees and committee chairpersons as needed. Effect compliance with the rules, regulations and policies of Marshall County School Board and Forrest High School Athletic Department.

Section 2: The Vice President shall have such powers and performs such duties as delegated by the President. In the absence or disability of the President, she shall perform the duties and exercise the powers of the President.

Section 3: The Secretary shall keep an accurate record of meeting minutes of all general membership meetings and all officer meetings of this organization. Have a current copy of the By- Laws and a current list of voting members at all meetings. Perform such other duties as may be prescribed in these By- Laws or assigned by the organization.

Section 4: The Treasurer(s) shall receive all money of the Booster Club. Pay out funds as authorized. Present a statement of account balances at each regular meeting.

Section 5: All officers have authorization to sign checks under dual control that are approved by the Board.

**Article VI
Meetings**

Section 1: The booster meetings shall take place once a month or as needed on a night set by the board. A meeting may be cancelled or rescheduled at the discretion of the board.

Section 2: The presence of five members shall be quorum.

**Article VII
Request for funds from the General Account**

Section 1: All funds donated to or raised by the booster club, as an organization, will go into the booster club funds and be dispersed as directed by the board.

All funds collected by the officers or members shall be deposited in an account approved by the board and coach. The Treasurer(s) of the organization shall authorize payment by check of all debts of the organization within seven (7) days after receipt or on approval by the board.

Amendments

These By- Laws may be amended at a meeting of the membership by a 2/3 affirmative vote of the members present and voting, provided due notice of the proposed amendment(s) has been given in writing to all members as least seven (7) days previous.

Approved by _____ on _____, 2022_

President Shannon Krug

Vice President [Signature]

Secretary Kathryn Pfeifer

Treasurer (s) _____

Treasurer (s) [Signature]

Principal [Signature]

Athletic Director [Signature]

Minimum/Maximum Credits for 2022-2023

Marshall County students in grades 9-12 may earn units toward graduation from the following list of courses, according to the minimum and maximum credits shown below:

LANGUAGE ARTS	Minimum	Maximum
English IV Advanced Placement Lit. & Comp.	1	2
Dual Enrollment English Composition I	1	1
Dual Enrollment English Composition II	1	1
English IV Honors	1	1
English IV Technical	1	1
English IV	1	1
English III Advanced Placement Language & Comp.	1	2
English III Honors	1	1
English III	1	1
English II Honors	1	1
English II	1	1
English I Honors	1	1
English I	1	1
Applied Communications	1	1
English as a Second Language I	½	1
English as a Second Language II	½	1
Journalism I	1	1
Journalism II	1	1
Journalism III	1	1
Journalism IV	1	1
Creative Writing	1	1
Speech	½	1
Speech Honors	½	1
Genre Literature	1	1
Content-Area Reading	½	1
Intervention Reading/Writing	½	4
FINE ARTS	Minimum	Maximum
Theater Arts I	1	1
Theater Arts II	1	1
Theater Arts III	1	1
Theater Arts IV	1	1
Instrumental Music I	1	2
Instrumental Music II	1	2
Instrumental Music III	1	2
Instrumental Music IV	1	2
Multi-Age Instrumental Music	1	2 (for band which includes middle school students)
General Music	1	1
Music History	1	1
Class Piano I	1	1
Class Piano II	1	1
Class Piano III	1	1
Class Piano IV	1	1

FINE ARTS (continued)	Minimum	Maximum
Guitar I	1	1
Guitar II	1	1
Music Theory	1	1
Vocal/Choral Music I	1	2
Vocal/Choral Music II	1	2
Vocal/Choral Music III	1	2
Vocal/Choral Music IV	1	2
Visual Art I	1	1
Visual Art II	1	1
Visual Art III	1	1
Visual Art IV	1	1
Visual Art History	1	1
Theatrical Design/Film History	1	1
Advanced Placement Studio Art	1	2
Dual Enrollment Music Appreciation	1	1
Dual Enrollment Theater Arts	1	1
Dual Enrollment Visual Arts	1	1
Dual Enrollment Art History	1	1

MATHEMATICS	Minimum	Maximum
Bridge Math	1	1
Algebra I A	1	1
Algebra I B	1	1
Algebra I	1	1
Algebra I Honors	1	1
Algebra II A	1	1
Algebra II B	1	1
Algebra II	1	1
Algebra II Honors	1	1
Geometry I A	1	1
Geometry I B	1	1
Geometry	1	1
Geometry Honors	1	1
Integrated/Core Math IA	1	1
Integrated/Core Math IB	1	1
Integrated/Core Math I	1	1
Integrated/Core Math I Honors	1	1
Integrated/Core Math IIA	1	1
Integrated/Core Math IIB	1	1
Integrated/Core Math II	1	1
Integrated/Core Math II Honors	1	1
Integrated/Core Math III	1	1
Integrated/Core Math III Honors	1	1
Applied Math Concepts	1	1
Pre-Calculus Honors	1	1
State Dual Credit Pre-Calculus	1	1
Calculus Honors	1	1
Calculus AB Advanced Placement	1	2

MATHEMATICS (continued)	Minimum	Maximum
Calculus BC Advanced Placement	1	2
Statistics	1	1
State Dual Credit Statistics	1	1
Dual Enrollment Statistics	1	1
AP Statistics	1	1
Intervention Math	½	4
Dual Enrollment Mathematics	1	2
Dual Enrollment College Algebra	1	1

SCIENCE	Minimum	Maximum
Physical Science	1	1
Physical Science Honors	1	1
Principles of Technology I	1	1
Principles of Technology II	1	1
Biology I A (elective credit only, not science)	1	1
Biology I B (science credit)	1	1
Biology I	1	1
Biology I Honors	1	1
Biology II Honors	1	1
Advanced Placement Biology	1	1
Human Anatomy & Physiology	1	2
Dual Enrollment Anatomy and Physiology	1	1
Chemistry I	1	1
Chemistry I Honors	1	1
Chemistry II	1	1
Chemistry II Honors	1	1
Advanced Placement Chemistry	1	2
Physics	1	1
Physics Honors	1	1
Environmental Science	1	1
Ecology	1	1

SOCIAL STUDIES	Minimum	Maximum
World Geography (no longer qualifies for graduation requirement)	1	1
World Geography Honors (not grad. requirement)	1	1
World History and Geography	1	1
State Dual Credit World History	1	1
Advanced Placement World History	1	1
United States History and Geography	1	1
Advanced Placement U.S. History	2	2
Economics	½	½
Honors Economics	½	½
U. S. Government and Civics	½	½
Honors U.S. Government and Civics	½	½
African-American History	½	1
Tennessee History	½	1
Psychology	1	1

SOCIAL STUDIES (continued)	Minimum	Maximum
Dual Enrollment Psychology	1	1
State Dual Credit Psychology	1	1
Sociology	1	1
Dual Enrollment Sociology	1	1
Contemporary Issues	1	1
Ancient History	1	1
Modern History	1	1
Personal Finance	½	½
Bible (Literature/Historical/Geographical)	1	1
Success Skills through Service Learning	½	1
Capstone Experience	1	1
Advanced Placement Human Geography	1	2
Dual Enrollment Personal Finance	½	½

	Minimum	Maximum
ACT PREP	½	1

FOREIGN LANGUAGES	Minimum	Maximum
French I	1	1
French II	1	1
French III	1	1
French IV	1	1
Spanish I	1	1
Honors Spanish I	1	1
Spanish II	1	1
Honors Spanish II	1	1
Spanish III	1	1
Honors Spanish III	1	1
Spanish IV	1	1
Dual Enrollment Spanish	1	2
Latin I	1	1
Latin II	1	1
Latin III	1	1
Latin IV	1	1
Chinese I	1	1
Chinese II	1	1

P. E., HEALTH, AND DRIVER TRAINING	Minimum	Maximum
Driver Training	½	½
Lifetime Wellness	1	1
Recreational Physical Education	½	1
Physical Education I	½	8
Physical Education II	½	8
Health	1	1

<u>CAREER AND TECHNOLOGY</u>	Minimum	Maximum
Accounting I	1	1
Accounting II	1	1
AP Computer Science	1	2
Computer Applications	½	1
Dual Enrollment Computer Applications	1	1
Introduction to Business and Marketing	1	1
Business Management	1	1
Business Economics	½	½
Business Communications	1	1
Dual Enrollment Office Management I	1	1
Dual Enrollment Office Management II	1	1
SDC: Introduction to Business	1	1
Personal Finance	½	½
Advanced Computer Applications	1	1
Fundamentals of Education	1	1
Introduction to Teaching as a Profession	1	1
Teaching as a Profession I	1	1
Teaching as a Profession II	1	1
State Dual Credit Introduction to Teaching	1	1
Teaching as a Profession Practicum	1	1
Introduction to Human Studies	1	1
Lifespan Development	1	1
Family Studies	1	1
Human Services Practicum	1	1
Agriscience	1	1
Agricultural Power and Equipment	1	2
SDC Introduction to Plant Science	1	1
Plant and Soil Science	1	1
Veterinary Science	1	1
Small Animal Science	1	1
Large Animal Science	1	1
Principles of Agricultural Mechanics	1	1
Agricultural and Biosystems Engineering	1	1
Principles of Agribusiness	1	1
Organizational Leadership and Communications	1	1
SDC: Intro to Agriculture Business	1	1
Applied Environmental Science	1	1
Natural Resources Management	1	1
Health Science Education	1	1
Medical Therapeutics	1	1
Anatomy and Physiology	1	2
Nursing Education	1	1
Maintenance and Light Repair I	1	1
Maintenance and Light Repair II	1	1
Maintenance and Light Repair III	1	2
Maintenance and Light Repair IV	1	2

CAREER AND TECHNOLOGY (continued)	Minimum	Maximum
Principles of Engineering	1	1
Engineering Design I	1	1
Engineering Design II	1	1
Robotics and Automation	1	1
Computer Integrated Manufacturing	1	1
Civil Engineering and Architecture	1	1
Engineering Design and Development	1	1
Principles of Manufacturing	1	1
Welding I	1	1
Welding II	1	2
Cosmetology I	1	1
Cosmetology II	1	1
Cosmetology III	1	1
Cosmetology IV	1	1
Criminal Justice I	1	1
Criminal Justice II	1	2
Criminal Justice III: Investigations	1	2
SDC: Criminal Justice	1	1
Principles of Machining I	1	1
Principles of Machining II	1	2
Work-Based Learning	1	1
Introduction to Industrial Maintenance	1	1
Advanced Industrial Maintenance	1	2
Dual Enrollment Manufacturing Practicum	1	1
Computer Science Foundations	1	2
Cybersecurity I	1	1
Cybersecurity II	1	1
Dual Enrollment Computer Science Foundations A	1	1
Dual Enrollment Computer Science Foundations B	1	1

SPECIAL EDUCATION

(Determined by the IEP)

- Language Arts
- Reading
- Mathematics
- Life Skills
- CDC

April 11, 2022

The Marshall County Board of Education met in regular session on Monday, April 11, 2022, at 6:00 p.m., in the Board Conference Room at Jones School.

Members present were William Bell, Julie Keny Cathey, Kristen Gold, Susan Hunter, Harvey Jones, Heidi McElhaney, and Andy Woodard. The board has two open seats.

Pledge/Prayer

Ms. Hunter made a motion, with a second by Mr. Jones, to approve the agenda. The motion passed 7-0.

Director Jacob Sorrells and Board Secretary Rhonda Poole recognized the students who attended the TSBA SCOPE conference and LMS student Adrian Guevara Ramon for memorizing the most Pi numbers (222) on Pi Day (March 14).

Kevin Turner of Stephen Ward & Associates presented a roofing/windows report. During this segment, Mr. Jones made a motion, with a second by Ms. Gold, to renew the service agreement with Stephen Ward & Associates. The motion passed 7-0.

Mr. Jones made a motion, with a second by Ms. Hunter, to renew the service agreement with Porter Roofing. The motion passed 7-0.

Ms. Gold made a motion, with a second by Ms. Hunter, to take the +\$15,537.98 price adjustment for MES windows/doors from contingency funds. The motion passed 7-0.

Mr. Turner gave an update on the replacement of canopies at MES and WES. No action was taken.

Ms. Gold presented a report from the April 4 Budget Committee Meeting.

Presented under Consent Agenda: March 14, 2022, meeting minutes. Mr. Jones made a motion, with a second by Ms. McElhaney, to approve the consent agenda. The motion passed 7-0.

Mr. Jones made a motion, with a second by Ms. Gold, to approve ESSER 2.0 Rev. #1. The motion passed 7-0.

Ms. Hunter made a motion, with a second by Ms. McElhaney, to approve ESSER 3.0 Rev. #3, which includes adding a Speech Language Pathologist (SLP) position. The motion passed 7-0.

Ms. Gold made a motion, with a second by Ms. McElhaney, to approve ESSER 3.0 Rev. #4, which includes a \$1,000 bonus for each school employee. Prior to the vote Mr. Jones and Mr. Woodard read a disclosure statement. The motion passed 7-0.

Mr. Jones made a motion, with a second by Mr. Woodard to approve the resolutions to budget additional funds to the general purpose school fund, to budget for the Literacy Teacher Stipend grant funds, and to budget funds for the upcoming summer camps. The motion passed 7-0.

Ms. Gold made a motion, with a second by Ms. Hunter, to approve the revised 2022-2023 school year calendar. The motion passed 7-0.

Ms. Cathey offered congratulations to Director Sorrells on receiving a 4.72 out of 5.00 on his yearly evaluation.

There was no new business.

During the Director's Report, Ms. McElhaney made a motion, with a second by Mr. Jones, to accept the HQIM Implementation Grant. The motion passed 7-0.

Mr. Jones made a motion, with a second by Ms. Hunter, to add a new Special Education teacher position at Delk-Henson. The motion passed 7-0.

A Policy Committee Meeting was scheduled for Monday, May 8 at 5:30 p.m., prior to the monthly meeting.

Concluding his Director's Report, Mr. Sorrells thanked the Board for his evaluation score, then thanked the Board on behalf of the Marshall County School System staff for the \$1,000 bonus.

The meeting adjourned at 6:49 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Jacob Sorrells, Director



Linking Learning to Life

Travel Request

Organization Skills USA Destination Atlanta GA

Date of Trip June 20 -- 25, 2022 Purpose of Trip Nationals Competition

Mode of Transportation: Spot Lowe VAN

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached Lane Stacey

(Use back if more space is needed)

School System Participants (please print):

Frank Musgrave

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Frank Musgrave Date: 4/21/2022

Teacher/Sponsor

Approved by: [Signature] Date: 4/23/22

Principal

Approved by: [Signature] Date: 4-25-22

Director of Schools

Skills USA National Conference - Budget

Atlanta GA

June 20 - 24, 2022

Transportation Cost

Spot Lowe to Hotel =	234 miles	
Round trip =	468 miles	
Estimated other mileage =	132 miles	
Total Estimated Mileage =	600 miles at \$0.30/mile	\$180.00

Hotel

2 rooms at \$183/night =	\$366.00	
for 5 nights =	\$1,830.00	\$1,830.00
parking at \$55/night =	\$275.00	\$275.00
Taxes and Fees (Room rates are subject to state and local taxes, currently 16.9%, plus a \$5 state hotel fee.) =	\$359.28	\$359.28

Food

1 student and 1 advisor Beginning with lunch on Monday and finishing with lunch on Saturday. Using the Per Diem Rates for Atlanta GA (\$17/\$18/\$34)		\$646.00
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Registration Fees

1 contestant and 1 advisor @ \$250 each	\$500.00
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Total Cost = **\$3,790.28**

90% of Cost = **\$3,411.25**

Teacher Stipend

Leave on Monday Morning	6 days at \$55/day	\$330.00
Return on Saturday		

Cost to School Board = **\$3,741.25**

**Marshall County School System
Invitation to bid "Paint"**

The Marshall County School System has the option to purchase any amount of paint listed on the bid sheet, during the school year. Do not bid a one time price and do not bid a one time availability of paint and colors. The following paint may vary in the number of gallons used. Architect grade or contractor grade paint is acceptable. The paint must be in gallon cans or five gallon buckets, this will be determined by the maintenance employee that comes in to place the order.

Type of Paint:	Price per Gal:
Latex semi-gloss pastel	\$ 27.29
Latex semi-gloss dark colors	\$ 39.79
Latex acrylic	\$ 40.49
Outside metal paint DTM oil	\$ 68.49
Outside metal paint DTM gloss	\$ 58.79
Outside metal paint DTM latex	\$ 58.79
Latex primer	\$ 33.29
Exterior paint - Brick semi-gloss	\$ 45.29
Exterior paint - Low luster	\$ 45.29
Exterior paint - Soft gloss	\$ 45.29
Tennis Court Paint - red, blue, & white	\$ 33.36

58-1X
T 5464X
W 626
P23
HP28
HP25
XA01-01
543
542
543

We can deliver the paint in 1-2 days after the paint is ordered.

4/25/2022
Date:

Lewisburg Paint Store
Company:

Kevin R. Stacy
Authorized Signature:

Invitation to Bid Painting

The Marshall County Board of Education is accepting bids on painting at several of our schools. Bids must be returned to the office of the Director of Schools, 700 Jones Circle, Lewisburg, Tennessee, 37091, no later than 10 a.m. on May 9, 2022. Bids must be submitted in a sealed envelope marked, "Bid - Painting." If you would like to obtain a copy of the bid sheet, you may contact Vicki Veatch, Administrative Assistant, at the Maintenance Department, (931) 359-9434.

The Marshall County Board of education reserves the right to reject any and all bids and waive any formalities.

- *Board of Education will furnish paint and materials
- *Bidder will be given a list of schools and areas to paint
- *Bidder will ONLY bid on LABOR
- *Come by or call Maintenance office to obtain list of schools

Schools to be painted are:

Chapel Hill Elementary	\$36,100	*
Cornersville High School	\$19,500	

May 9, 2022
Date

Eduardo Saldana - Epic Painting
Bidder Name


Authorized Signature

* In addition

Gym - \$13,750

Cafeteria - \$ 5,100

**RESOLUTION NO. 22-05-
RESOLUTION TO TRANSFER FUNDS
GENERAL PURPOSE SCHOOL FUND**

WHEREAS, The Comptroller's Office requires Commission Approval to transfer budgeted funds into any salary account, and

WHEREAS, There are categories that actual expenses exceed budget and also categories that actual expenses are less than budgeted expenses, and

WHEREAS, Funds must be transferred to the appropriate budgeted line item,

THEREFORE, BE IT RESOLVED, that the General Purpose School Budget be amended in the following manner:

ACCT #	DESCRIPTION	DEBIT	CREDIT
71100-116	Regular Ed - Teachers		190,000.00
71100-204	Regular Ed - State Retirement		98,705.00
72130-790	Other Student Support - Other Equipment		40,000.00
71200-116	Special Ed - Teachers		30,000.00
71200-171	Special Ed - Speech Pathologists		45,000.00
72120-131	Health Services - Medical Personnel		75,000.00
71100-163	Regular Ed - Educational Assistants	60,000.00	
71100-186	Regular Ed - Longevity	20,000.00	
71100-217	Regular Ed - Retirement Hybrid	29,000.00	
71100-429	Regular Ed - Instructional Materials & Supplies	10,000.00	
71100-449	Regular Ed - Textbooks	60,000.00	
71100-722	Regular Ed - Regular Instruction Equipment	6,000.00	
71150-198	Alternative Instruction - Non-certified Substitutes	900.00	
71200-198	Special Ed - Non-Certified Subs	5,400.00	
71300-198	Vocational Ed - Non-Certified Subs	3,000.00	
72110-399	Attendance - Other Contracted Services	2,200.00	
72120-105	Health Services - Supervisor/Director	2.00	
72120-186	Health Services - Longevity	175.00	
72210-105	Regular Inst Program - Supervisor/Director	3.00	
72220-186	Special Ed Program - Longevity	150.00	
72220-310	Special Ed Program - Contracts with Other Public Agencies	70,000.00	
72310-506	Board of Education - Liability Insurance	3,700.00	
72310-533	Board of Education - Criminal Investigation	2,600.00	
72410-186	Office of the Principal - Longevity	2,400.00	
72510-105	Fiscal Services - Supervisor/Director	2.00	
72510-411	Fiscal Services - Data Processing Supplies	1,200.00	
72510-435	Fiscal Services - Office Supplies	10,700.00	
72520-105	Human Resources - Supervisor/Director	2.00	
72610-415	Operation of Plant - Electricity	37,000.00	
72610-434	Operation of Plant - Natural Gas	25,000.00	
72610-501	Operation of Plant - Boiler Insurance	700.00	
72610-502	Operation of Plant - Building and Content Insurance	6,300.00	
72620-105	Maintenance of Plant - Supervisor/Director	7,500.00	
72620-162	Maintenance of Plant - Clerical Personnel	2,400.00	
72620-186	Maintenance of Plant - Longevity	1,000.00	
72620-335	Maintenance of Plant - Maint and Repair Services	32,000.00	
72620-701	Maintenance of Plant - Admin Equipment	40,000.00	
72710-105	Transportation - Supervisor/Director	1.00	
72710-162	Transportation - Clerical Personnel	160.00	
72710-453	Transportation - Vehicle Parts	30,000.00	
72810-162	Central & Other - Clerical Personnel	10.00	

72810-599	Central & Other - Other Charges	5,000.00
73100-165	Food Service - Cafeteria Personnel	2,900.00
73300-189	Community Services - Other Salaries & Wages	650.00
73400-163	Early Childhood Education - Educational Assistants	150.00
73400-195	Early Childhood Education - Certified Substitutes	500.00

APPROVED THIS 23rd DAY OF May, 2022

COUNTY MAYOR

MARSHALL COUNTY CLERK

**RESOLUTION NO. 22-05-
RESOLUTION TO BUDGET ADDITIONAL REVENUES
GENERAL PURPOSE SCHOOL FUND**

WHEREAS, \$33,000 in additional BEP funding needs to be budgeted, and

WHEREAS, the additional funding is attributed to an increase in medical insurance,

WHEREAS, \$39,653.67 in additional funding received for the Summer Transportation grant needs to be budgeted,

THEREFORE, BE IT RESOLVED, that the General Purpose School Budget be amended in the following manner:

ACCT #	DESCRIPTION	DEBIT	CREDIT
46511	BEP		33,000.00
71200-207	Special Ed - Medical Insurance	7,500.00	
71300-207	Vocational Ed - Medical Insurance	20,000.00	
72210-207	Regular Inst Program - Medical Insurance	5,000.00	
72520-207	Human Resources - Medical Insurance	500.00	
46590	Other State Education Funds		39,653.67
72710-146	Transportation - Bus Drivers	16,000.00	
72710-201	Transportation - Social Security	992.00	
72710-204	Transportation - State Retirement	1,200.00	
72710-212	Transportation - Medicare	232.00	
72710-450	Transportation - Tires & Tubes	21,229.67	

APPROVED THIS 23rd DAY OF May, 2022

COUNTY MAYOR

MARSHALL COUNTY CLERK

**MARSHALL COUNTY SCHOOLS
TEACHER SALARY SCHEDULE
2022-2023
2% RAISE**

	YEARS OF EXPERIENCE																						
Degree	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Doctorate	52,825	52,977	53,392	53,829	54,290	54,987	55,614	56,762	58,442	59,672	59,891	61,133	61,387	62,671	62,889	64,215	64,215	65,339	65,339	66,511	66,511	66,511	66,511
EDS	48,914	49,309	49,724	50,050	50,699	51,392	52,361	53,290	54,265	55,193	55,992	56,891	57,732	58,638	59,466	60,395	60,793	61,348	61,737	62,271	62,678	63,080	63,485
Masters + 30	47,494	47,820	48,566	48,880	49,523	50,263	51,202	52,113	53,053	53,964	54,788	55,752	56,492	57,450	58,365	59,165	59,551	60,106	60,520	61,059	61,449	61,858	62,261
Masters	44,495	45,092	45,667	46,104	46,761	47,494	48,387	49,309	50,237	51,113	51,876	52,782	53,528	54,462	55,273	56,180	56,558	57,083	57,445	57,953	58,344	58,730	59,113
Bachelors	41,307	41,970	42,568	42,905	43,448	44,112	44,940	45,726	46,560	47,365	48,062	48,822	49,602	50,400	51,128	51,961	52,305	52,767	53,110	53,564	53,916	54,264	54,614

**MARSHALL COUNTY SCHOOLS
SYSTEM WIDE PERSONNEL(SPEECH TEACHERS, PSYCHOLOGISTS)
2022-2023
2% RAISE**

Degree	YEARS OF EXPERIENCE																						
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Doctorate	53,991	54,155	54,569	55,006	55,513	56,236	56,889	58,062	59,770	61,040	61,259	62,542	63,116	64,115	64,334	65,689	65,689	66,841	66,841	68,041	68,041	68,041	68,041
EDS	50,479	50,893	51,309	51,668	52,359	53,074	54,091	55,053	56,092	57,050	57,867	58,800	59,652	60,588	61,443	62,396	62,794	63,389	63,779	64,351	64,761	65,162	65,566
Masters + 30	49,018	49,369	50,115	50,463	51,137	51,916	52,891	53,836	54,822	55,786	56,603	57,612	58,359	59,358	60,151	61,120	61,504	62,499	62,505	63,077	63,468	63,876	64,279
Masters	45,998	46,636	47,209	47,671	48,362	49,171	50,063	51,015	52,024	52,923	53,687	54,638	55,378	56,365	57,170	58,121	58,501	59,049	59,411	59,966	60,357	60,742	61,127
Bachelors	42,834	43,530	44,129	44,471	45,062	45,747	46,628	47,450	48,323	49,163	49,872	50,672	51,463	52,303	53,031	53,910	54,253	54,745	55,088	55,577	55,927	56,277	56,626

**MARSHALL COUNTY SCHOOLS
ADMINISTRATIVE SALARY FORMULAS
2022-2023**

PRINCIPALS:

BASE SALARY-HIGHEST TEACHER (PHD, 22 YRS) 10 MONTHS ADJUSTED FOR EXTRA DAYS WORKED WITH THE FOLLOWING SUPPLEMENTS:

	<u>LOCAL</u>	<u>STATE</u>
ELEMENTARY (K-6)	\$9.50 PER STUDENT	1600
SECONDARY (7-12)	\$11.50 PER STUDENT	1600

THE NUMBER OF STUDENTS IS BASED ON THE ADMS (AVERAGE DAILY MEMBERSHIP) FROM THE PREVIOUS SCHOOL YEAR.

THE SUPPLEMENT WILL NOT BE LESS THAN THE SUPPLEMENT SCHEDULE USED FOR THE 2016-2017 SCHOOL YEAR.

ASSISTANT PRINCIPALS:

BASE SALARY-HIGHEST TEACHER (PHD, 22 YRS) 10 MONTHS ADJUSTED FOR 20 EXTRA DAYS.

SUPERVISORS OF INSTRUCTION:

BASE SALARY-HIGHEST TEACHER (PHD, 22 YRS) 10 MONTHS ADJUSTED FOR EXTRA DAYS WORKED WITH THE FOLLOWING SUPPLEMENT:

\$20 PER TEACHER SUPERVISED UP TO 50 TEACHERS (STATE)

SUPERVISORS AND PRINCIPALS/ASSISTANT PRINCIPALS HIRED BEFORE 7/1/12 AND REMAIN IN THEIR CURRENT POSITIONS WILL BE PAID BASED ON THEIR CURRENT SALARY PLUS ANY STATE/LOCAL RAISES.

**MARSHALL COUNTY SCHOOLS-SUPPLEMENT SCHEDULE
 PERCENTAGE-BACHELOR'S DEGREE 3 YEARS EXPERIENCE
 2022-2023 \$42,905**

	PERCENTAGE	SUPPLEMENT
HIGH SCHOOL HEAD COACHES:		
Football*	18	7,723
Basketball (Boys and Girls)*	14	6,007
Baseball/Softball*	14	6,007
Soccer*	8	3,432
Band	8	3,432
Wrestling	8	3,432
Chorus	8	3,432
Tennis	8	3,432
Cheerleading	12	5,149
Golf	8	3,432
Swimming	8	3,432
Cross Country	8	3,432
Bowling	6	2,574
Volleyball	8	3,432
HIGH SCHOOL ASST COACHES:		
Football-Off/Def Coordinators*	10	4,291
Football *	9	3,861
Basketball (Boys and Girls)*	8	3,432
Baseball/Softball*	8	3,432
Soccer*	6	2,574
Band	6	2,574
Wrestling	6	2,574
Chorus	6	2,574
Tennis	6	2,574
Cheerleading	9	3,861
Cross Country	6	2,574
Swimming	6	2,574
Volleyball	6	2,574
MIDDLE SCHOOL HEAD COACHES:		
Football	8	3,432
Basketball (Boys and Girls)	8	3,432
Baseball/Softball	8	3,432
Music	3	1,287
Tennis	6	2,574
Cheerleading	7	3,003

Cross Country	6	2,574
Swim	6	2,574
Volleyball	6	2,574

MIDDLE SCHOOL ASST COACHES:

Football	6	2,574
Basketball (Boys and Girls)	6	2,574
Baseball/Softball	3	1,287
Tennis	3	1,287
Swim	3	1,287
Volleyball	3	1,287

ATHLETIC DIRECTORS:

High School	14	6,007
Middle School	10	4,291

CLUB SPONSORS:

High School		1,350
Middle School		1,200
Elementary		900

TEACHER OF THE YEAR:

School		200
District		300
Region		500
State		1,000

*All specified sports will receive 1% bonus for every postseason team tournament championship or playoff win in football. 1% = \$421

No coach is to be paid more than \$12,500 in coaching supplements each year.

Head coaches can also serve as Athletic Director with Director Approval.

Current Calculation for number of coaches earned: As of 7/1/00

Football: High School-Each football program will have one head coach and three assistant coaches for up to forty players. One assistant will be added for every fifteen players over forty. One additional assistant will be added when the number of participants reaches 41, 56, 71, 86, etc. The numbers will be determined on the last day of spring practice.

Middle School-Each football program will have one head coach and one assistant for up to forty players. One assistant will be added for every fifteen players over forty.

Baseball/Softball: One head coach and one assistant for High School. Ad additional assistant will be added if the school plays a full junior varsity schedule (1/2 of the varsity schedule). One head and one assistant added later for Middle School.

**MARSHALL COUNTY BOARD OF EDUCATION
2022-2023 SUPPORT SALARY SCHEDULE**

Bus Driver - Per Day

	CDL	Non-CDL
Minimum	73.55	68.30
1 Yr Exp	75.02	69.67
2 Yr Exp	76.53	71.07

Secretary/Adm. Asst.

(Hourly)	
Minimum	11.56
1 Yr Exp	11.79
2 Yr Exp	12.02

**Cafeteria Workers and
Teacher Assistants**

(Hourly)

Minimum	10.51
1 Yr Exp	10.72
2 Yr Exp	10.93

Substitutes

Bus & Bus Attendants	\$70.00	Per Day
Certified Teacher	\$75.00	Per Day
BS Degreed/Non-Certified	\$70.00	Per Day
No College Degree	\$65.00	
Nurse	\$80.00	Per Day
Cafeteria	\$7.40	Per Hour

Teacher Assistants who serve students with special health needs will be paid an additional 60 cents per hour.

**Mechanics,
Bookkeepers, Attendance &
Central Office Support Personnel**

Beginning salary is based on experience and knowledge.

Cafeteria Managers

Minimum	18.51
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CUSTODIANS

Minimum	10.51
1 Yr Exp	10.72
2 Yr Exp	10.93

**Marshall County Board of Education
2022-2023 Classified Pay Scales
Maintenance, Technology, Nurses**

Maintenance					
Position	Years				
	0	1-5	6-10	11-15	16+
Admin Assistant (8hrs, 250 days)	16.50	16.83	17.17	17.51	17.86
Level I - General Maintenance (8hrs, 260 days)	18.50	18.87	19.25	19.63	20.02
Level II - Degree (8hrs, 260 days)	20.50	20.91	21.33	21.75	22.19
Level III - Degree & License (8hrs, 260 days)	22.50	22.95	23.41	23.88	24.35

Technology					
Position	Years				
	0	1-5	6-10	11-15	16+
Technology Support (8hrs, 250 days)	20.25	20.66	21.07	21.49	21.92
Senior IT Admin (Salary Position)	59,250	60,435	61,644	62,877	64,134

Nurse					
Position	Years				
	0	1-5	6-10	11-15	16+
LPN (7hrs, 187 days)	19.50	19.89	20.29	20.69	21.11
RN-A.S (7hrs, 187 days)	21.50	21.93	22.37	22.82	23.27
RN-B.S. (7hrs, 187 days)	24.50	24.99	25.49	26.00	26.52

MARSHALL COUNTY SCHOOLS
2022-2023 FOOD SERVICE BUDGET

	2021-2022 ESTIMATED YEAR END	2022-2023 PROPOSED BUDGET
BEGINNING FUND BALANCE	\$500,197.65	\$1,703,303.08
REVENUES		
Children's Lunch-43521	\$15,618.80	\$583,511.25
Adult Lunch-43522	\$41,989.60	\$34,405.00
Breakfast-43523	\$1,984.60	\$123,810.75
A La Carte-43525	\$407,712.30	\$434,443.00
Investment-44110	\$102.14	\$125.00
State Matching-46520	\$27,205.59	\$27,205.59
USDA Lunch-47111	\$2,642,720.10	\$1,606,550.75
USDA Breakfast-47113	\$898,442.68	\$667,266.25
USDA Other-47114	\$203,183.02	\$21,640.00
USDA Commodities	\$218,417.00	\$243,440.00
TOTAL REVENUES	\$4,457,375.83	\$3,742,397.59
EXPENDITURES		
Supervisor	\$64,944.00	\$73,162.25
Clerical	\$74,884.16	\$76,387.04
Cafeteria Personnel	\$984,241.50	\$998,697.15
Maintenance Personnel	\$0.00	\$0.00
Longevity	\$23,350.00	\$24,700.00
Social Security	\$53,021.69	\$72,722.68
State Retirement	\$56,540.63	\$67,319.69
Medical Insurance	\$416,551.21	\$521,582.36
Dental Insurance	\$1,511.32	\$1,641.60
Unemployment Comp.	\$1,066.02	\$2,162.00
Employer Medicare	\$12,486.54	\$17,007.72
Other Fringe Benefits	\$212.13	\$440.00
Communication	\$1,942.84	\$2,040.00
Transportation other than student	\$7,501.31	\$9,000.00
Travel	\$0.00	\$2,500.00
Other Contracted Services	\$61,623.94	\$53,050.00
Food Supplies	\$1,157,945.43	\$1,383,767.33
USDA Commodities	\$218,472.00	\$243,440.00
Office Supplies	\$3,286.52	\$3,750.00
Uniforms	\$2,315.82	\$2,400.00
In-Service	\$9.16	\$8,200.00
Other Supplies	\$104,489.79	\$129,278.35
Food Service Equipment	\$7,874.39	\$122,000.00
TOTAL EXPENDITURES	\$3,254,270.40	\$3,815,248.17
INCREASE/DECREASE	\$1,203,105.43	-\$72,850.58
ENDING FUND BALANCE	\$1,703,303.08	\$1,630,452.50

**MARSHALL COUNTY BOARD OF EDUCATION
PROPOSED 2022-2023 BUDGET
REVENUES**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	
40110	Current Property Tax	9,629,823	9,217,710	9,630,000	9,217,710
40120	Trustee's Collection-Prior Year	210,070	149,934	143,834	149,934
40125	Trustee's Collection-Other	1,323	5,000	436	5,000
40130	Clk/Masters Collections	65,062	51,676	70,776	51,676
40140	Interest/Penalty	48,863	30,513	42,060	30,513
40210	Local Option Sales Tax	3,919,867	2,183,549	4,290,672	2,183,549
40275	Mixed Drink Tax	14,696	6,000	15,918	6,000
40350	Interstate Telecommunications	-	-	-	-
41110	Marriage Licenses	2,005	1,867	1,986	1,867
43517	Tuition-After School	28,390	33,000	47,000	33,000
43570	Receipts from Individual Schools	33,385	73,000	50,000	50,000
43583	Criminal Background Fee	246	-	-	-
43990	Other Charges for Services	133,787	40,000	40,000	40,000 Chromebook Ins
44130	Sales of Materials/Supplies	722	3,000	1,500	3,000
44170	Misc. Refunds	93,325	80,000	45,000	65,000
44530	Sale of Equipment	1,329	3,000	52,500	3,000
44560	Damages Recovered From Individual	1,415	1,000	1,000	1,000
44570	Contributions/Gifts	-	-	2,000	-
44990	Other Local Revenues:	322,845	362,466	362,466	-
46511	BEP	29,888,280	30,412,000	30,412,000	30,669,000
46515	Early Childhood Education	193,437	193,519	193,519	193,519
46550	Driver Education	15,662	30,000	15,662	15,662
46590	Other State Education Funds	790,419	395,479	90,000	90,000 Coor School Health, Safe Schools
46610	Career Ladder Program	122,743	78,350	82,900	72,050
46851	State Revenue Sharing TVA	190,000	190,000	190,000	190,000
46980	Other State Grants	-	-	-	-
47143	Special Education Grants	-	-	-	-
47147	Safe and Drug Free School	227,091	115,585	113,000	- 21st Century
47302	ESSER-District Video Grant	220,000	-	-	-
47303	LEA Reopening Grant	100,000	-	-	-
47304	Remote Technology Grant	353,478	-	-	-
49700	Insurance Recovery	31,307	2,000	18,000	2,000
<hr/>					
Total Revenues		46,639,570	43,658,648	45,912,229	43,073,480
<hr/>					
Total Expenditures		43,742,454	45,930,043	45,066,390	46,041,170
<hr/>					
Difference		2,897,115	(2,271,395)	845,839	(2,967,690)
<hr/>					
Adjustment to Beginning Fund Bal					
Restricted for Educ-Ext Contract					
	-	-	-	-	
Restricted for Instruc-Career Ladder					
	(31,002)	(31,002)	(31,002)	(31,002)	
Reserves-Capital Outlay					
	-	-	-	-	
Reserve-Chromebook Insurance					
	-	-	97,122	-	
Unassigned Fund Balance					
	9,450,333	5,276,658	10,199,050	7,328,482	15.92%
Total Reserves					
	9,419,331	5,245,656	10,265,170	7,297,480	3%= 1,381,235
<hr/>					
SHORT(OVER) 3% FUND BALANCE REQUIREMENT					(5,947,247)
<hr/>					
Maintenance Of Effort		14,081,709	11,836,249	14,385,682	11,836,249

**MARSHALL COUNTY SCHOOLS
2022-2023
MAJOR CHANGES FROM 2021-2022 PROJECTED**

INCREASES TO EXPENSES (REDUCTIONS TO REVENUES)

2% Raise-Certified	487,946
2% Raise-Classified	112,026
Step Raises-Certified	217,463
Step Raises-Classified	11,248
3 Growth Teachers	210,195
5% Increase-Property/Liability/Work Comp Insurance	15,161
6.1% Increase in Medical Insurance	259,804
7 Open Teacher Positions	505,000
Open Bus Mechanic	60,975
Assistant Director of Maintenance and Transportation Supplement	5,817
Health Services Supervisor to Full-Time 10 Month Schedule	30,910
Maintenance Supervisor	37,721
Maintenance Admin Assistant	54,895
	2,009,161

REDUCTIONS TO EXPENSES (ADDITIONS TO REVENUES)

Reduction in Legacy Retirement Rate (10.3% to 8.69%)	(236,185)
Reduction In Support Days (189 to 187 days)	(18,385)
	(254,570)

CHANGES SINCE 4/1/2022

Move Purchase of Busses to Fund 177	(125,000)
Nurses - Classified Pay Scale	18,359
Maintenance - Classified Pay Scale	38,380
Technology - Classified Pay Scale	2,312
Change in Longevity	50,152
CTE - Teaching 2 additional blocks	13,106
Increase in Academic Supplements	20,355
Increase in Art/Drama/Music Supplies	11,500
Added 1 new math teacher	70,065
Added 1 new special education teacher	70,065

**REGULAR INSTRUCTION PROGRAM
71100**

	Actual 2020-2021	Budget 2021-2022	Projected 2020-2021	Budget 2022-2023	Increase (Decrease)
116 Teachers	14,467,130	14,770,457	14,577,343	15,063,089	485,746
117 Career Ladder Program	46,025	46,200	43,900	42,900	(1,000)
128 Homebound Teachers	363	9,000	4,338	10,000	5,662
163 Educational Assistants	703,709	709,343	767,379	735,038	(32,341)
186 Longevity Pay	172,550	166,450	181,476	186,003	4,527
189 Other Salaries	284,742	93,840	93,840	93,840	-
195 Substitute Teachers-Certified	24,150	30,000	26,550	30,000	3,450
198 Substitute Teachers-Non-Certified	165,771	180,000	165,000	180,000	15,000
201 Social Security	931,802	992,328	983,309	1,013,134	29,825
204 State Retirement	1,456,303	1,604,426	1,411,355	1,386,989	(24,366)
207 Medical Insurance	3,066,580	3,257,261	3,196,363	3,441,744	245,381
208 Dental Insurance	10,611	11,042	10,898	11,228	330
210 Unemployment Comp.	8,335	9,405	10,190	9,426	(764)
212 Employer Medicare	219,715	232,077	229,967	236,943	6,975
217 Retirement-Hybrid	75,220	60,960	69,392	76,500	7,108
336 Maint/Repairs Equipment	64,192	146,648	140,000	177,122	37,122
355 Travel	831	2,000	1,000	2,000	1,000
356 Tuition	-	6,000	4,000	6,000	2,000
399 Other Contracted Services	46,868	33,500	33,500	33,500	-
429 Instructional Supplies	269,176	306,800	350,000	320,200	(29,800)
449 Textbooks	325,996	300,000	411,000	300,000	(111,000)
599 Other Charges	79,318	-	-	-	-
790 Other Equipment	623,345	117,200	120,000	118,000	(2,000)
Total	23,042,732	23,084,937	22,830,801	23,473,656	642,855

**ALTERNATIVE INSTRUCTION PROGRAM
71150**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
116 Teachers	97,346	105,222	60,954	116,575	55,621
186 Longevity Pay	550	600	600	1,350	750
198 Non-Certified Substitutes	190	1,000	2,000	1,000	(1,000)
201 Social Security	5,666	6,623	3,940	7,373	3,433
204 State Retirement	8,834	10,900	6,340	10,248	3,908
207 Medical Insurance	21,126	22,263	15,689	34,012	18,323
208 Dental Insurance	87	91	46	92	46
210 Unemployment Comp.	58	63	25	63	38
212 Employer Medicare	1,325	1,549	922	1,724	803
217 Retirement-Hybrid	743	830	-	-	-
307 Communication	4	-	-	-	-
399 Other Contracted	1,558	3,000	2,000	3,000	1,000
429 Instructional Supplies	893	800	550	800	250
722 Instructional Equipment	-	3,000	1,500	3,000	1,500
Total	138,380	155,941	94,566	179,237	84,672

**SPECIAL EDUCATION PROGRAM
71200**

	Actual 2020-2021	Budget 2021-2022	Projected 2020-2021	Budget 2022-2023	Increase (Decrease)
116 Teachers	1,295,493	1,341,729	1,297,725	1,397,346	99,621
117 Career Ladder Program	7,500	6,500	5,500	5,500	-
128 Homebound Teachers	1,925	6,000	3,150	6,000	2,850
163 Educational Assistants	393,162	401,430	406,219	430,752	24,533
171 Speech Pathologist	231,807	237,169	190,453	237,871	47,418
186 Longevity Pay	26,050	23,450	20,700	24,650	3,950
195 Substitute Teachers-Certified	1,610	3,500	3,150	3,500	350
198 Substitute Teachers-Non-Certified	26,428	24,000	26,353	24,000	(2,353)
201 Social Security	111,568	126,714	121,102	132,036	10,935
204 State Retirement	172,496	196,437	186,772	177,548	(9,224)
207 Medical Insurance	595,227	614,723	628,191	730,099	101,908
208 Dental Insurance	2,130	2,190	2,085	2,650	565
210 Unemployment Comp.	1,381	1,501	1,400	1,532	132
212 Employer Medicare	26,168	29,635	28,322	30,879	2,557
217 Retirement-Hybrid	9,695	8,170	10,662	9,027	(1,635)
312 Contracts with Private Agencies	7,311	-	-	-	-
429 Instructional Supplies	6,200	6,800	7,000	7,000	-
790 Other Equipment	579	1,000	1,000	1,000	-
Total	2,916,730	3,030,948	2,939,783	3,221,391	281,608

**VOCATIONAL EDUCATIONAL PROGRAM
71300**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
116 Teachers	979,919	1,023,684	1,025,448	1,048,662	23,214
117 Career Ladder Program	3,000	3,000	3,000	3,000	-
186 Longevity Pay	8,550	9,700	9,450	11,750	2,300
195 Substitute Teachers-Certified	105	1,000	500	1,000	500
198 Substitute Teachers-Non-Certified	8,805	8,000	8,000	8,000	-
201 Social Security	58,138	64,814	64,877	66,490	1,613
204 State Retirement	94,465	106,437	96,663	92,411	(4,252)
207 Medical Insurance	196,886	198,362	216,973	231,146	14,173
208 Dental Insurance	702	730	771	780	9
210 Unemployment Comp.	454	468	468	468	-
212 Employer Medicare	13,599	15,158	15,173	15,550	377
217 Retirement-Hybrid	4,498	3,850	6,101	5,508	(593)
336 Maint/Repairs Equipment	2,984	2,500	2,500	2,500	-
429 Instructional Supplies	20,588	22,800	15,000	22,800	7,800
449 Textbooks	-	2,000	2,000	2,000	-
599 Other Charges	-	500	500	500	-
730 Vocational Instruction Equip.	7,386	30,000	30,000	30,000	-
Total	1,400,079	1,493,003	1,497,423	1,542,564	45,141

ATTENDANCE
72110

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
105 Supervisor/Director	57,020	39,680	39,680	40,463	783
117 Career Ladder	600	600	600	600	-
130 Social Worker	71,803	75,121	80,372	77,414	(2,958)
162 Clerical Personnel	39,163	39,946	39,946	40,745	799
186 Longevity Pay	2,400	2,500	2,500	4,950	2,450
201 Social Security	7,724	9,787	10,112	10,179	67
204 State Retirement	10,363	8,818	9,211	9,233	22
207 Medical Insurance	21,800	22,314	22,197	23,263	1,066
208 Dental Insurance	137	137	137	137	-
210 Unemployment Comp.	83	84	84	126	42
212 Employer Medicare	2,379	2,289	2,365	2,380	16
355 Travel	1,114	2,500	1,500	2,500	1,000
399 Other Contracted Services	26,218	26,218	28,383	-	(28,383)
499 Other Supplies and Materials	4,518	3,000	2,500	3,000	500
524 Inservice/Staff Dev	350	4,000	1,000	4,000	3,000
704 Attendance Equipment	-	4,000	3,000	4,000	1,000
Total	245,672	240,993	243,587	222,990	(20,597)

**HEALTH SERVICES
72120**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
105 Supervisor	70,321	71,727	71,727	103,092	31,365
117 Career Ladder	550	550	550	550	-
131 Medical Personnel	253,438	257,193	123,092	270,086	146,994
186 Longevity Pay	2,200	2,200	2,375	3,050	675
201 Social Security	16,149	18,340	10,037	20,164	10,128
204 State Retirement	16,546	19,454	9,410	20,485	11,075
207 Medical Insurance	66,210	84,168	59,375	86,354	26,979
208 Dental Insurance	196	228	242	274	32
210 Unemployment Comp.	327	292	313	294	(19)
212 Employer Medicare	4,439	4,809	2,867	5,463	2,596
217 Retirement-Hybrid	2,981	2,730	3,300	3,277	(23)
355 Travel	-	1,000	500	1,000	500
399 Other Contracted Service	-	40,000	40,000	40,000	-
499 Other Supplies and Materials	17,107	16,000	16,000	15,000	(1,000)
524 Inservice/Staff Development	-	2,010	1,000	2,000	1,000
599 Other Charges	10,717	5,000	5,000	5,000	-
735 Health Equipment	1,721	2,400	2,400	2,000	(400)
Total	462,902	528,102	348,188	578,090	229,902

**OTHER STUDENT SUPPORT
72130**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
117 Career Ladder	2,000	2,000	2,000	2,000	-
123 Guidance Personnel	643,859	669,782	669,782	691,065	21,283
186 Longevity Pay	6,600	7,400	6,900	8,450	1,550
189 Other Salaries/Wages	415	2,000	2,000	2,000	-
201 Social Security	37,284	42,233	42,202	43,618	1,416
204 State Retirement	62,719	69,902	70,054	61,112	(8,943)
207 Medical Insurance	168,808	172,792	172,286	180,753	8,467
208 Dental Insurance	365	365	365	370	5
210 Unemployment Comp.	253	300	300	300	-
212 Employer Medicare	8,722	9,877	9,870	10,201	331
217 Retirement-Hybrid	2,612	2,170	2,886	2,693	(193)
309 Contracts w/Govt Agencies	95,272	105,255	105,255	48,000	(57,255)
322 Evaluation and Testing	10,276	40,000	30,000	40,000	10,000
399 Other Contracted Services	14,754	16,000	16,000	16,000	-
499 Other Supplies and Materials	2,933	4,050	4,050	4,125	75
524 Inservice/Staff Development	-	2,000	500	2,000	1,500
599 Other Charges	5,255	10,000	7,000	10,000	3,000
790 Equipment	13,528	10,000	10,000	-	(10,000)
Total	1,075,655	1,166,126	1,151,450	1,122,687	(28,764)

**REGULAR INSTRUCTION SUPPORT
72210**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
105 Supervisor/Director	296,359	302,703	302,703	313,760	11,057
117 Career Ladder	5,000	5,000	5,000	5,000	-
129 Librarians	530,091	545,331	545,331	559,013	13,682
161 Secretary	24,072	24,553	24,549	25,040	491
186 Longevity Pay	12,350	13,000	13,000	17,200	4,200
189 Other Salaries/Wages	2,793	5,000	4,000	5,000	1,000
201 Social Security	47,731	55,526	55,216	57,351	2,135
204 State Retirement	83,440	91,158	91,158	80,026	(11,132)
207 Medical Insurance	183,929	188,278	201,547	212,058	10,511
208 Dental Insurance	597	640	640	640	-
210 Unemployment Comp.	343	378	378	378	-
212 Employer Medicare	11,703	12,986	12,971	13,413	441
217 Retirement-Hybrid	919	750	960	887	(73)
355 Travel	1,655	3,000	3,000	3,000	-
399 Other Contracted Services	10,200	10,200	10,200	10,200	-
432 Library Books/Media	23,112	23,220	23,220	23,650	430
499 Other Supplies and Materials	5,600	8,700	7,000	8,750	1,750
524 In Service/Staff Development	17,153	29,500	20,000	29,500	9,500
790 Equipment	735	2,000	2,000	2,000	-
Total	1,257,781	1,321,924	1,322,874	1,366,866	43,992

**SPECIAL EDUCATION SUPPORT
72220**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
117 Career Ladder	500	500	500	500	-
124 Psychological Personnel	41,244	42,870	41,436	43,061	1,625
186 Longevity	-	-	-	250	250
189 Other Salaries	15,000	15,810	15,810	16,127	317
201 Social Security	2,291	2,658	2,569	2,670	101
204 State Retirement	2,895	4,403	3,100	3,742	642
207 Medical Insurance	15,415	15,781	15,689	16,440	751
208 Dental Insurance	46	50	46	46	-
210 Unemployment Comp.	41	42	42	42	-
212 Employer Medicare	761	622	601	624	24
217 Retirement-Hybrid	817	680	825	774	(51)
310 Contracts w private agencies	38,934	80,000	120,000	80,000	(40,000)
355 Travel	-	500	200	500	300
399 Other Contracted	258	-	-	-	-
524 Inservice/Staff Development	-	-	500	1,000	500
599 Other Charges	591	1,000	-	-	-
Total	118,793	164,915	201,318	165,776	(35,542)

**VOCATIONAL EDUCATION SUPPORT
72230**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
105 Supervisor/Director	81,859	83,429	83,429	85,030	1,601
161 Secretary	23,822	25,944	25,939	26,458	519
186 Longevity Pay	1,400	900	900	950	50
201 Social Security	6,556	6,837	6,837	6,971	135
204 State Retirement	10,762	10,606	10,631	9,456	(1,175)
207 Medical Insurance	21,539	23,341	23,217	24,333	1,116
208 Dental Insurance	82	92	92	92	-
210 Unemployment Comp.	48	42	42	42	-
212 Employer Medicare	1,533	1,599	1,599	1,630	31
307 Communication	2,790	3,200	3,000	3,200	200
355 Travel	97	500	500	500	-
399 Other Contracted Services	2,740	4,000	2,500	4,000	1,500
599 Other Charges	-	500	100	500	400
Total	153,228	160,990	158,786	163,163	4,377

TECHNOLOGY SUPPORT
72250

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
105 Supervisor/Director	76,714	78,249	78,249	79,814	1,565
121 Data Processing Personnel	209,293	206,060	199,887	200,274	387
186 Longevity Pay	850	1,150	1,150	1,450	300
201 Social Security	16,752	17,698	17,316	17,455	140
204 State Retirement	21,146	23,859	23,137	22,065	(1,072)
207 Medical Insurance	57,949	59,320	49,905	51,719	1,814
208 Dental Insurance	228	228	219	228	9
210 Unemployment Comp.	105	147	147	147	-
212 Employer Medicare	3,918	4,139	4,050	4,082	33
217 Retirement-Hybrid	1,519	1,270	1,557	1,588	31
307 Communication	3	-	25	20	(5)
336 Maintenance/Repair	54,101	55,000	55,000	62,723	7,723
350 Internet Connectivity	116,563	118,000	113,776	126,000	12,224
399 Other Contracted Services	5,678	7,610	7,610	7,610	-
471 Software	21,020	22,056	22,000	23,196	1,196
499 Other Supplies	36,593	-	-	-	-
524 Staff Development	-	2,000	1,000	2,000	1,000
Total	622,432	596,786	575,028	600,372	25,344

**BOARD OF EDUCATION
72310**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
191 Board/Committee Fees	6,775	12,000	8,000	12,000	4,000
201 Social Security	420	744	496	744	248
212 Employer Medicare	99	174	116	174	58
320 Dues/Memberships	6,821	6,763	6,743	6,763	20
331 Legal Services	2,960	15,000	7,500	15,000	7,500
355 Travel	95	500	500	500	-
399 Other Contracted Services	14,250	16,250	16,250	16,250	-
499 Other Supplies/Materials	-	1,000	250	1,000	750
506 Liability Insurance	93,167	97,825	101,427	106,499	5,072
510 Trustee's Commission	290,932	330,000	330,000	330,000	-
513 Workman's Comp Insurance	163,426	171,597	144,509	164,973	20,464
524 In Service/Staff Development	244	4,000	3,000	4,000	1,000
533 Criminal Investigation of Applicants	4,520	8,000	8,000	8,000	-
599 Other Charges	3,147	8,000	4,000	8,000	4,000
Total	586,856	671,853	630,791	673,903	43,112

**DIRECTOR OF SCHOOLS
72320**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
101 County Official/Adm Officer	131,232	133,857	133,857	136,535	2,678
117 Career Ladder/CEO	1,000	1,000	1,000	1,000	-
161 Secretary	43,620	45,512	45,512	45,390	(122)
186 Longevity Pay	1,350	1,450	1,450	1,550	100
201 Social Security	10,706	11,273	11,273	11,437	165
204 State Retirement	16,967	17,412	17,412	15,472	(1,940)
207 Medical Insurance	18,790	19,231	19,594	20,741	1,147
208 Dental Insurance	357	360	366	370	4
210 Unemployment Comp.	42	42	42	63	21
212 Employer Medicare	2,504	2,636	2,636	2,675	39
307 Communication	550	600	600	600	-
320 Dues/Memberships	6,340	4,040	4,040	4,040	-
355 Travel	-	1,000	500	1,000	500
435 Office Supplies	-	500	500	500	-
524 Staff Development	375	4,000	2,500	4,000	1,500
599 Other Charges	1,570	1,500	1,500	1,500	-
701 Administrative Equipment	-	1,000	1,000	1,000	-
Total	235,403	245,414	243,783	247,874	4,091

**OFFICE OF THE PRINCIPAL
72410**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
104 Principals	805,026	837,774	837,774	859,209	21,435
117 Career Ladder Program	12,000	12,000	12,000	11,000	(1,000)
139 Assistant Principals	846,989	882,133	882,133	891,252	9,119
162 Clerical Personnel	405,898	414,393	414,393	423,360	8,967
186 Longevity Pay	25,350	26,950	26,950	30,750	3,800
201 Social Security	122,502	134,742	134,742	137,365	2,624
204 State Retirement	202,898	211,714	212,242	187,495	(24,747)
207 Medical Insurance	349,593	370,611	370,611	379,773	9,162
208 Dental Insurance	1,176	1,190	1,190	1,190	-
210 Unemployment Comp.	787	840	840	840	-
212 Employer Medicare	28,650	31,512	31,512	32,126	614
320 Dues/Memberships	-	2,300	2,300	2,300	-
355 Travel	-	1,000	500	1,000	500
399 Other Contracted Services	9,625	10,625	10,000	11,000	1,000
435 Office Supplies	6,436	6,750	6,750	6,875	125
599 Other Charges	121,258	150,000	150,000	150,000	-
701 Administrative Equipment	13,861	13,716	13,716	13,970	254
Total	2,952,049	3,108,250	3,107,652	3,139,505	31,853

FISCAL SERVICES
72510

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
105 Supervisor	69,703	78,248	78,249	79,814	1,565
119 Accountants/Bookkeepers	172,040	185,255	182,205	189,930	7,725
186 Longevity	3,250	2,000	2,000	2,550	550
201 Social Security	14,168	16,461	16,272	16,882	610
204 State Retirement	16,357	19,913	19,684	20,422	738
207 Medical Insurance	58,934	79,782	80,165	84,371	4,206
208 Dental Insurance	132	183	183	183	-
210 Unemployment Comp.	170	147	147	147	-
212 Employer Medicare	3,314	3,850	3,806	3,948	143
317 Data Processing Service	54,376	56,532	55,140	57,504	2,364
355 Travel	93	500	250	500	250
399 Other Contracted Services	12,398	1,000	1,000	1,000	-
411 Data Processing Supplies	2,046	3,900	2,500	3,900	1,400
435 Office Supplies	10,530	5,000	10,000	5,000	(5,000)
524 Staff Development	100	3,000	3,000	4,000	1,000
701 Administrative Equipment	1,258	5,000	2,500	5,000	2,500
Total	418,869	460,771	457,101	475,152	18,051

HUMAN RESOURCES
72520

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
105 Supervisor	76,714	78,248	78,249	79,814	1,565
162 Clerical	47,001	45,920	45,920	46,839	919
186 Longevity Pay	650	1,100	1,100	1,200	100
201 Social Security	7,265	7,767	7,767	7,927	160
204 State Retirement	9,179	9,395	9,395	9,589	194
207 Medical Insurance	22,508	25,275	26,067	27,736	1,669
208 Dental Insurance	68	46	46	92	46
210 Unemployment Comp.	49	63	42	63	21
212 Employer Medicare	1,699	1,816	1,816	1,854	37
355 Travel	-	750	500	750	250
435 Office Supplies	385	2,000	1,500	2,000	500
499 Other Supplies	1,236	2,000	2,000	2,000	-
524 Staff Development	5	1,500	1,000	1,500	500
599 Other Charges	4,876	9,633	5,000	9,800	4,800
701 Administrative Equipment	84	2,000	500	2,000	1,500
Total	171,719	187,513	180,902	193,164	12,261

**OPERATION OF PLANT
72610**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
161 Secretaries	49,888	50,886	50,886	-	(50,886)
166 Custodial Personnel	872,807	966,691	925,000	979,190	54,190
186 Longevity Pay	13,725	16,175	14,750	16,775	
189 Other Salaries/Wages	59,647	60,840	57,335	51,510	(5,825)
201 Social Security	55,057	67,865	64,974	64,943	(31)
204 State Retirement	67,909	82,094	78,598	78,561	(37)
207 Medical Insurance	288,899	299,033	286,535	318,127	31,592
208 Dental Insurance	1,067	1,090	1,045	1,090	45
210 Unemployment Comp.	1,000	1,281	1,100	1,260	160
212 Employer Medicare	13,271	15,872	15,196	15,188	(7)
217 Retirement-Hybrid	40	-	-	-	-
359 Disposal Fees	98,802	96,600	96,000	103,368	7,368
399 Other Contracted Svcs	7,445	13,593	13,593	13,600	7
410 Custodial Supplies	234,402	170,000	170,000	170,000	-
415 Electricity	1,109,125	1,185,000	1,177,518	1,185,000	7,482
434 Natural Gas	117,163	115,000	124,863	115,000	(9,863)
454 Water and Sewer	155,195	180,500	175,337	180,500	5,163
499 Other Supplies/Materials	-	2,000	500	2,000	1,500
501 Boiler Insurance	5,279	5,543	6,219	6,530	311
502 Building/Contents Insurance	221,199	232,259	237,642	249,525	11,883
524 Inservice/Staff Dev	-	1,000	-	1,000	1,000
720 Plant Operation Equipment	-	5,000	5,000	5,000	-
Total	3,371,920	3,568,322	3,502,091	3,558,167	56,077

**MAINTENANCE OF PLANT
72620**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
105 Supervisor	-	-	-	79,814	79,814
161 Secretaries	-	-	-	33,000	33,000
167 Maintenance Personnel	358,144	425,945	386,855	456,856	70,001
186 Longevity Pay	5,750	7,000	6,125	6,350	225
189 Other Salaries & Wages	28,250	26,250	26,250	26,250	-
201 Social Security	22,630	28,470	25,992	37,341	11,348
204 State Retirement	27,870	34,440	31,442	45,170	13,728
207 Medical Insurance	78,267	81,838	82,500	120,365	37,865
208 Dental Insurance	123	140	180	275	95
210 Unemployment Comp.	237	252	273	315	42
212 Employer Medicare	5,367	6,658	6,079	8,733	2,654
217 Retirement-Hybrid	82	82	82	82	-
307 Communication	3,468	3,500	3,400	3,500	100
320 Dues	300	300	300	300	-
335 Maint/Repair-Building	328,776	310,000	310,000	310,000	-
336 Maint/Repair-Equip	132,190	240,000	240,000	240,000	-
355 Travel	99	500	300	500	200
399 Other Contracted Services	150,295	222,585	222,000	239,025	17,025
499 Other Supplies/Materials	-	1,000	500	1,000	500
524 Staff Development	-	1,000	500	1,000	500
599 Other Charges	3,300	4,000	3,000	4,000	1,000
701 Admin Equip(safety grant)	-	8,115	8,115	-	(8,115)
717 Maintenance Equipment	4,426	5,000	5,000	5,000	-
Total	1,149,574	1,407,075	1,358,893	1,618,876	259,983

**TRANSPORTATION
72710**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
105 Supervisor/Director	70,101	78,248	78,249	79,814	1,565
142 Mechanics	108,107	110,783	79,500	114,645	35,145
146 Bus Drivers	650,952	679,401	667,046	646,432	(20,614)
162 Clerical	31,960	32,599	32,000	33,600	1,600
186 Longevity Pay	20,250	18,600	15,800	17,900	2,100
189 Other Salaries & Wages	47,732	46,816	45,980	47,447	1,467
201 Social Security	49,681	59,920	56,952	58,270	1,318
204 State Retirement	68,118	72,484	68,893	70,488	1,595
207 Medical Insurance	411,847	463,121	397,595	423,928	26,333
208 Dental Insurance	1,550	1,685	1,455	1,505	50
210 Unemployment Comp.	1,047	1,176	1,176	1,218	42
212 Employer Medicare	11,744	14,013	13,319	13,628	308
307 Communication	1,675	2,000	2,000	2,000	-
340 Medical & Dental Services	5,125	8,000	5,300	8,000	2,700
355 Travel	-	500	500	500	-
399 Other Contracted	33,567	29,000	29,000	29,000	-
412 Diesel	112,172	250,000	250,000	250,000	-
425 Gasoline	25,871	65,000	60,000	65,000	5,000
450 Tires and Tubes	22,564	28,000	28,000	30,000	2,000
453 Vehicle Parts	43,324	70,000	70,000	70,000	-
511 Vehicle & Equip Insurance	54,777	57,516	59,363	62,332	2,969
524 Staff Development	1,212	1,000	750	1,000	250
599 Other Charges	23,923	27,200	25,000	27,200	2,200
729 Transportation Equipment	326,114	440,000	440,000	-	(440,000)
Total	2,123,413	2,557,062	2,427,878	2,053,906	(373,972)

**CENTRAL AND OTHER SUPPORT
72810**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
162 Clerical Personnel	23,520	23,990	24,000	24,480	480
186 Longevity	350	400	400	450	50
201 Social Security	1,333	1,512	1,513	1,546	33
204 State Retirement	1,790	1,829	1,830	1,870	40
206 Life Insurance	14,968	18,000	18,000	18,000	-
207 Medical Insurance	85,934	90,492	90,492	102,761	12,269
210 Unemployment Comp.	21	21	21	21	-
212 Employer Medicare	312	354	354	361	8
299 Other Fringe Benefits	64,585	68,000	66,000	68,000	2,000
307 Communications	8,933	13,000	12,000	13,000	1,000
348 Postal Charges	5,600	10,000	7,000	10,000	3,000
435 Office Supplies	5,233	5,000	5,000	5,000	-
599 Other Charges	5,383	7,000	6,500	7,000	500
Total	217,962	239,598	233,110	252,489	19,379

FOOD SERVICE
73100

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
165 Cafeteria Personnel	11,086	13,000	13,000	-	(13,000)
201 Social Security	687	806	806	-	(806)
204 State Retirement	831	975	975	-	(975)
212 Employer Medicare	161	189	189	-	(189)
Total	12,765	14,970	14,970	-	(14,970)

COMMUNITY SERVICES
73300

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
105 Supervisor	61,485	77,000	77,000	-	(77,000)
116 Teachers	113,174	165,175	165,175	-	(165,175)
163 Educational Assistants	5,001	4,200	4,200	-	(4,200)
189 Other Salaries/Wages	-	-	-	-	-
201 Social Security	10,491	15,275	15,275	-	(15,275)
204 State Retirement	16,831	25,379	25,379	-	(25,379)
210 Unemployment Comp.	83	105	105	-	(105)
212 Employer Medicare	2,453	3,572	3,572	-	(3,572)
217 Hybrid	903	1,400	1,400	-	(1,400)
399 Other Contracted	-	-	-	-	-
422 Food Supplies	3,638	825	825	-	(825)
429 Instructional Supplies	12,367	9,504	9,504	-	(9,504)
499 Other Supplies	242	250	250	-	(250)
599 Other Charges	485	4,300	4,300	-	(4,300)
Total	227,153	306,986	306,985	-	(306,985)

**EARLY CHILDHOOD EDUCATION
73400**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
116 Teachers	114,298	116,851	116,851	119,189	2,338
117 Career Ladder Program	1,000	1,000	1,000	1,000	-
163 Educational Assistants	27,636	28,189	28,339	28,600	261
186 Longevity Pay	2,000	2,350	2,100	2,500	400
198 Substitute Teachers-Non-Certified	2,290	1,500	735	1,500	765
201 Social Security	8,351	9,293	9,240	9,473	233
204 State Retirement	14,098	12,556	14,407	10,876	(3,531)
207 Medical Insurance	38,209	39,113	39,356	41,448	2,092
208 Dental Insurance	137	137	137	137	-
210 Unemployment Comp.	88	105	105	105	-
212 Employer Medicare	1,953	2,173	2,161	2,215	55
429 Instructional Supplies	1,796	2,800	1,500	2,800	1,300
524 In Service/Staff Development	-	1,500	500	1,500	1,000
722 Regular Instruct. Equipment	82	-	-	-	-
				-	
Total	211,938	217,568	216,430	221,344	4,913

CAPITAL OUTLAY
76100

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	* Budget 2022-2023	Increase (Decrease)
799 Other Capital Outlay	628,450	800,000	822,000	700,000	(122,000)
Total	628,450	800,000	822,000	700,000	(122,000)

**Operating Transfers
99100**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
590 Transfers Out	-	200,000	200,000	270,000	70,000
Total	-	200,000	200,000	270,000	70,000

**MARSHALL COUNTY BOARD OF EDUCATION
SUMMARY OF EXPENDITURES**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	\$ Increase
71100 Regular Ed. Instruction	23,042,732	23,084,937	22,830,801	23,473,656	642,855
71150 Alternative Ed. Instruction	138,380	155,941	94,566	179,237	84,672
71200 Special Ed. Instruction	2,916,730	3,030,948	2,939,783	3,221,391	281,608
71300 Vocational Ed. Instruction	1,400,079	1,493,003	1,497,423	1,542,564	45,141
72110 Attendance	245,672	240,993	243,587	222,990	(20,597)
72120 Health Services	462,902	528,102	348,188	578,090	229,902
72130 Other Student Support	1,075,655	1,166,126	1,151,450	1,122,687	(28,764)
72210 Regular Ed Support	1,257,781	1,321,924	1,322,874	1,366,866	43,992
72220 Special Ed. Support	118,793	164,915	201,318	165,776	(35,542)
72230 Vocational Ed Support	153,228	160,990	158,786	163,163	4,377
72250 Technology Support	622,432	596,786	575,028	600,372	25,344
72310 Board of Education	586,856	671,853	630,791	673,903	43,112
72320 Director of Schools	235,403	245,414	243,783	247,874	4,091
72410 Office of the Principal	2,952,049	3,108,250	3,107,652	3,139,505	31,853
72510 Fiscal Services	418,869	460,771	457,101	475,152	18,051
72520 Human Resources	171,719	187,513	180,902	193,164	12,261
72610 Operation of Plant	3,371,920	3,568,322	3,502,091	3,558,167	56,077
72620 Maintenance of Plant	1,149,574	1,407,075	1,358,893	1,618,876	259,983
72710 Transportation	2,123,413	2,557,062	2,427,878	2,053,906	(373,972)
72810 Central and Other	217,962	239,598	233,110	252,489	19,379
73100 Food Service	12,765	14,970	14,970	-	(14,970)
73300 Community Services	227,153	306,986	306,985	-	(306,985)
76100 Capital Outlay	628,450	800,000	822,000	700,000	(122,000)
73400 Early Childhood Education	211,938	217,568	216,430	221,344	4,913
99100 Transfer to Other Funds	-	200,000	200,000	270,000	70,000
	<u>43,742,454</u>	<u>45,930,043</u>	<u>45,066,390</u>	<u>46,041,170</u>	<u>974,781</u>

Budget Increase

3.03%

2.16%

**MARSHALL COUNTY BOARD OF EDUCATION
 PROPOSED 2022-2023 FUND 177 BUDGET
 EDUCATION CAPITAL PROJECTS**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023
46851 State Revenue Sharing TVA	103,696	125,000	125,000	125,000
49800 Transfers In	-	1,781,991	1,781,991	270,000
Total Revenues	103,696	1,906,991	1,906,991	395,000
Total Expenditures	-	1,781,991	1,781,991	395,000
Difference	103,696	125,000	125,000	-
Fund Balance				
Committed for Education	103,696	228,696	228,696	228,696
Total Reserves	103,696	228,696	228,696	228,696

**Education Capital Projects
91300**

	Actual 2020-2021	Budget 2021-2022	Projected 2021-2022	Budget 2022-2023	Increase (Decrease)
707 Building Improvements	-	1,059,737	1,059,737	-	(1,059,737)
722 Regular Instruction Equipment	-	722,254	722,254	-	(722,254)
729 Transportation Equipment	-	-	-	395,000	395,000
Total	-	1,781,991	1,781,991	395,000	(1,386,991)



Fundraiser Authorization

Proposed Fundraising Activity: Cornhole Tournament

Purpose of Fundraiser: raise money for HOSA

Fund/Account Name: HOSA

Current balance of fund account \$ 24015.66 Date 4/11/22

Anticipated date(s) of fundraiser: Beginning April 19, 2022 Ending May 17, 2022
(over \$20,000 given to Michael McClendon)

Expected Student Involvement (schoolwide or specific school organization): entire
high school

Margin of profit (if applicable): _____

Method by which school will receive profit: student admission

How and when will these funds be spent to benefit students/instruction: Money allow HOSA
to donate money to heart Assoc, St. Jude, etc + set up activities +
awards for student body.

Requested by: Krista Mellem / HOSA Date: 4/11/22
Teacher/Club

Approved by: [Signature] Date: 4/11/22 Principal

Approved by: [Signature] Date: 4-18-22 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Field Day Concessions

Purpose of Fundraiser: to raise money for PE program + equipment

Fund/Account Name: Beta Club

Current balance of fund account \$ _____ Date _____

Anticipated date(s) of fundraiser: Beginning May 5th Ending May 6th

Expected Student Involvement (schoolwide or specific school organization): Beta Club will sell concession items to students during field day activities.

Margin of profit (if applicable): _____

Method by which school will receive profit: concession items

How and when will these funds be spent to benefit students/instruction: the funds will be spent to purchase P.E. equipment for indoor/outdoor play.

Requested by: *Sharon Jones*
Teacher/Club

Date: 4-28-22

Approved by: *Cheryl Euring*
Principal

Date: 4-28-22

Approved by: *Paul Sorrells*
Director of Schools

Date: 4-28-22

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Fundraiser Authorization

Proposed Fundraising Activity: Field Day Concessions

Purpose of Fundraiser: to raise funds to purchase new playground equipment in order to update existing ones.

Fund/Account Name: Beta Club

Current balance of fund account \$ _____ Date _____

Anticipated date(s) of fundraiser: Beginning May 5, 6, 12 Ending May 16

Expected Student Involvement (schoolwide or specific school organization): Beta Club will sell items schoolwide to students.

Margin of profit (if applicable): _____

Method by which school will receive profit: concession cash sales

How and when will these funds be spent to benefit students/instruction: the funds will be spent to purchase equipment to update students outdoor playgrounds

Requested by: Susan C. Jones
Teacher/Club

Date: 4-28-22

Approved by: Cheryl Ewing
Principal

Date: 4-28-22

Approved by: Carol Lovell
Director of Schools

Date: 4-28-22

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Fundraiser Authorization

Proposed Fundraising Activity: Dodgeball Tournament

Purpose of Fundraiser: to raise funds for HOPEtown

Fund/Account Name: MCMS Student Council

Current balance of fund account \$ 1273.90 Date 3-31-22

Anticipated date(s) of fundraiser: Beginning May 13th Ending May 13th

Expected Student Involvement (schoolwide or specific school organization): school wide

Margin of profit (if applicable): depend on # of students

Method by which school will receive profit: #1 Renaissance card holders / # 2 for non card holders / donations

How and when will these funds be spent to benefit students/instruction: funds will be used for HOPEtowns needs

Requested by: Vanessa Dweeney / MCMS Date: 4-20-22
Teacher/Club / Student Council

Approved by: [Signature] Date: 4/25/22
Principal

Approved by: [Signature] Date: 4-25-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Fundraiser Authorization

Proposed Fundraising Activity: Talent Show

Purpose of Fundraiser: To raise money for HS Beta club service projects, activities, and graduation memorabilia for seniors.

Fund/Account Name: HS Beta Club

Current balance of fund account \$ 3,142.³¹ Date 4/11/2022

Anticipated date(s) of fundraiser: Beginning 5/13/22 Ending 5/13/22

Expected Student Involvement (schoolwide or specific school organization): Students will bring to be able to attend the Talent show.

Margin of profit (if applicable): Price of admittance - cost of prizes for winners

Method by which school will receive profit: Cash deposit

How and when will these funds be spent to benefit students/instruction: Funds will be spent to purchase materials for Beta projects

Requested by: Ashley Chapman / HS Beta Club Date: 4/16/2022
Teacher/Club

Approved by: [Signature] Date: 4/28/22 Principal

Approved by: [Signature] Date: 4-28-22 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____ Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Chunky Monkey Ice Cream

Purpose of Fundraiser: to raise money (funds) to purchase new playground equipment in order to update existing ones.

Fund/Account Name: Bulldog Academy

Current balance of fund account \$ _____ Date _____

Anticipated date(s) of fundraiser: Beginning May 13, 16 Ending May 23

Expected Student Involvement (schoolwide or specific school organization): Bulldog Academy will sell ice cream schoolwide to students

Margin of profit (if applicable): _____

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: funds will be spent to purchase equipment to update students outdoor playgrounds

Requested by: LIVING BLALOCK Date: 5-2-22
Teacher/Club

Approved by: Cheryl Ewing Date: 5-2-22
Principal

Approved by: Paul Cornell Date: 5-2-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Fundraiser Authorization

Proposed Fundraising Activity: Lip Sync Battle

Purpose of Fundraiser: to raise funds for service projects, leadership events, and Renaissance

Fund/Account Name: MCHS Student Council

Current balance of fund account \$ 1273.90 Date 3-31-22

Anticipated date(s) of fundraiser: Beginning May 16th Ending May 16th

Expected Student Involvement (schoolwide or specific school organization): School wide

Margin of profit (if applicable): depends on # of students

Method by which school will receive profit: \$1 Renaissance card holders/\$2 for non card holders

How and when will these funds be spent to benefit students/instruction: funds will be used for expenses related to projects and events for the year

Requested by: Vanessa Sweeney/MCHS Date: 4-20-22
Teacher/Club / Student Council

Approved by: [Signature] Date: 4-25-22
Principal

Approved by: [Signature] Date: 4-25-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*



Fundraiser Authorization

Proposed Fundraising Activity: Concessions
Purpose of Fundraiser: raise money for activities, supplies, etc.
Fund/Account Name: MS Student Council
Current balance of fund account \$ 800.46 Date 4/9/22
Anticipated date(s) of fundraiser: Beginning 5/10/22 Ending 5/16/22
Expected Student Involvement (schoolwide or specific school organization): 7th & 8th

Margin of profit (if applicable): 100%
Method by which school will receive profit: selling concessions during kickball
How and when will these funds be spent to benefit students/instruction: end of year activities, pep rallies, supplies, etc.

Requested by: Cumy/MS Student Council Date: 4/8/22
Teacher/Club

Approved by: [Signature] Date: 4/11/22 Principal

Approved by: [Signature] Date: 4-11-22 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____
Less: Total Expenses \$ _____
Total Fundraiser Profit \$ _____
Total Purchases with Fundraiser Profit \$ _____
*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: PowderPuff Football Game (HS)

Purpose of Fundraiser: HS classes compete in PP to raise money for St. Co -> use for upcoming st. co events

Fund/Account Name: HS Student Council

Current balance of fund account \$ 1036.14 Date 4/11/22

Anticipated date(s) of fundraiser: Beginning 5/16 Ending 5/16

Expected Student Involvement (schoolwide or specific school organization): students will bring \$1 to play in or watch the PP game

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash - from students

How and when will these funds be spent to benefit students/instruction: For fun Day supplies, student incentives/rewards pep rally supplies, various other st. co activities

Requested by: Tracy Hall / St. Co Date: 4/11/22
Teacher/Club

Approved by: [Signature] Date: 4/12/22
Principal

Approved by: [Signature] Date: 4-12-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Faculty vs. Student Games
 Purpose of Fundraiser: to raise money for end of year activities,
 Fund/Account Name: MS Student Council *student activities, supplies, etc.*
 Current balance of fund account \$ 800.46 Date 4/8/22
 Anticipated date(s) of fundraiser: Beginning 5/18/22 Ending 5/18/22
 Expected Student Involvement (schoolwide or specific school organization):
7th & 8th grade
 Margin of profit (if applicable): 100%
 Method by which school will receive profit: \$1 admission
 How and when will these funds be spent to benefit students/instruction: end of year activities, pep rallies, supplies, etc.

Requested by: Curry MS Student Council Date: 4/8/22
Teacher/Club

Approved by: [Signature] Date: 4/11/22 Principal

Approved by: Carol [Signature] Date: 22-11-15 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____
 Less: Total Expenses \$ _____
 Total Fundraiser Profit \$ _____
 Total Purchases with Fundraiser Profit \$ _____
 *Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

 Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Student vs Faculty Games

Purpose of Fundraiser: student vs teacher activities for end of the year fun + raise money for st. co act.

Fund/Account Name: HS Student Council

Current balance of fund account \$ 1036.14 Date 4/11/22

Anticipated date(s) of fundraiser: Beginning 5/18 Ending 5/18

Expected Student Involvement (schoolwide or specific school organization): students will bring \$1 to participate +/or watch the games

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash - from students

How and when will these funds be spent to benefit students/instruction: Fun Day supplies, student incentives/rewards, pep rally supplies, various other st. co activities

Requested by: Tracy Hall HS St. Co Date: 4/11/22
Teacher/Club

Approved by: _____ Date: 4/12/22
Principal

Approved by: _____ Date: 4/12/22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: CMS Cheer Car Wash

Purpose of Fundraiser: Raise Money to buy new cheer uniforms.

Fund/Account Name: CMS Cheer

Current balance of fund account \$ 1186.61 Date 5/6/22

Anticipated date(s) of fundraiser: Beginning 5/21/22 Ending 5/21/22

Expected Student Involvement (schoolwide or specific school organization): Cheerleaders will attend this event.

Margin of profit (if applicable): 100%

Method by which school will receive profit: Cash or checks

How and when will these funds be spent to benefit students/instruction: This money will go towards new uniforms and other cheer expenses.

Requested by: [Signature] / CMS Cheer Date: 5/6/2022
Teacher/Club

Approved by: [Signature] Date: 5/9/22
Principal

Approved by: [Signature] Date: 5-9-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Card Sells

Purpose of Fundraiser: Raise money for equipment

Fund/Account Name: CHTA

Current balance of fund account \$ 10,000 Date 4/13/2022

Anticipated date(s) of fundraiser: Beginning July 11 Ending July 25

Expected Student Involvement (schoolwide or specific school organization): _____

Margin of profit (if applicable): 10,000

Method by which school will receive profit: Selling Cards

How and when will these funds be spent to benefit students/instruction: Equipment for the FB team

Requested by: Eli Stephenson Date: 4/13/2022
Teacher/Club

Approved by: [Signature] Date: 4/14/22 Principal

Approved by: [Signature] Date: 4-18-22 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Krispy Kreme Doughnut Sale

Purpose of Fundraiser: to help cover cheer expenses

Fund/Account Name: Chapel Hill Touchdown Association

Current balance of fund account \$ 9,150.⁰⁰ Date 5-6-22

Anticipated date(s) of fundraiser: Beginning 7-23-2022 Ending 7-23-2022

Expected Student Involvement (schoolwide or specific school organization): _____

High School Cheerleaders

Margin of profit (if applicable): _____

Method by which school will receive profit: \$ per box of donuts

How and when will these funds be spent to benefit students/instruction: to help cover cheer expenses

Requested by: Rhonda Armstrong Rhonda Armstrong Date: 5-6-22
Teacher/Club

Approved by: [Signature] Date: 5/6/22 Principal

Approved by: [Signature] Date: 5-9-22 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature

Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Gun Raffle (State Approval Attached)

Purpose of Fundraiser: To Raise funds for the 2022 Football Season

Fund/Account Name: Tiger QB Club

Current balance of fund account \$ \$5,000 Date 3-28-22

Anticipated date(s) of fundraiser: Beginning Aug 17 2022 Ending Oct 28 2022

Expected Student Involvement (schoolwide or specific school organization):
75 students / Tiger Football Team

Margin of profit (if applicable): _____

Method by which school will receive profit: Tickets will be bought to buy chance to win Raffle

How and when will these funds be spent to benefit students/instruction: On Equip, Gear, Uniforms, Meals + Travel

Requested by: Thomas Ostaon / MCMR Football Date: 3-28-22
Teacher/Club

Approved by: [Signature] Date: 3-28-22
Principal

Approved by: [Signature] Date: 3-28-22
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____

Tennessee Secretary of State

Tre Hargett



Division of Business Services
Division of Charitable Solicitations and Gaming
312 Rosa L. Parks Avenue, 6th Floor
Nashville, Tennessee 37243-1102

Thomas H. Riley, III
Director

615-741-2555
Tom.Riley@tn.gov

February 25, 2022

Danny Hollingsworth
Tiger Quarterback Club
P O Box 1015
Lewisburg, TN 37091

Re: **Tiger Quarterback Club**
Year Ending: 06/30/2023
Event Location: Marshall County
Event Date: October 28, 2022

Dear Danny Hollingsworth:

We have completed the review of your organization's gaming event application and determined that the organization is eligible for inclusion on the Gaming Omnibus List. We will send the omnibus list on March 8, 2022, to the General Assembly for its approval. After the General Assembly votes on the list, we will promptly notify you of its decision.

NOTE: Your "Financial Accounting Report" is due January 26, 2023. There is a \$25.00 per month late fee, if the report is not postmarked by this date and accurate. The late fees will continue to accrue until the "Financial Accounting Report" is accurate.

If you have any questions, please contact our office at charitable.solicitation@tn.gov or (615) 741-2555.

Sincerely,

A handwritten signature in black ink that reads "Tre Hargett".

Tre Hargett
Secretary of State

AK: CO25673

Tennessee Secretary of State

Tre Hargett



Division of Business Services
Division of Charitable Solicitations and Gaming
312 Rosa L. Parks Avenue, 6th Floor
Nashville, Tennessee 37243-1102

Thomas H. Riley, III
Director

615-741-2555
Tom.Riley@tn.gov

March 15, 2022

Danny Hollingsworth
Tiger Quarterback Club - CO25673
P O Box 1015
Lewisburg, TN 37091

Re: Charitable Gaming Event
Tiger Quarterback Club
Year Ending: 06/30/2022

Dear Danny Hollingsworth:

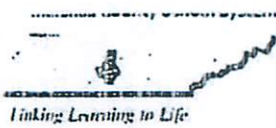
We completed the review of your organization's "*Annual Event Financial Accounting Report*" and determined that the organization has completed the Annual Gaming Event requirements for the event held on October 1, 2021.

If you have any questions, please contact the Division at (615) 741-2555.

Sincerely,

Thomas H. Riley, III, Director
Director

RS: **CO25673**



Fundraiser Authorization

Proposed Fundraising Activity: Cookie Dough Sale

Purpose of Fundraiser: Raise money for prom and graduation expenses

Fund/Account Name: Class of 2023 and 2024

Current balance of fund account \$ 2023/3297.96 Date 2024/7809.40

Anticipated date(s) of fundraiser: Beginning Aug. 17, 2022 Ending Aug. 31, 2022

Expected Student Involvement (school wide or specific school organization): Junior and senior classes

Margin of profit (if applicable): 40%

Method by which school will receive profit: All money is collected up front and then bill is paid

How and when will these funds be spent to benefit students/instruction: Junior funds will be spent on prom. Senior money will be used for a combination of prom and graduation fees.

Requested by: Mickey J. Smith
Teacher/Club

Date: April 28, 2022

Approved by: [Signature]
Principal

Date: 4/29/22

Approved by: [Signature]
Director of Schools

Date: 5-7-22

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	March 2021-22	2021-22
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
71100						REGULAR INSTRUCTION PROGRAM							
	71100	116				TEACHERS	14,770,457.00	14,770,457.00	9,743,179.19		5,027,277.81	1,157,989.18	
	71100	117				CAREER LADDER P	46,200.00	46,200.00	21,950.00		24,250.00		
	71100	128				HOMEBOUND TEACH	9,000.00	9,000.00	3,837.50		5,162.50	1,000.00	
	71100	163				EDUCATIONAL ASS	709,343.00	709,343.00	507,183.40		202,159.60	57,773.79	
	71100	186				LONGEVITY PAY	166,450.00	166,450.00	181,126.13		-14,676.13	-1,100.00	
	71100	189				OTHER SALARIES	93,840.00	93,840.00	120,960.48		-27,120.48	707.48	
	71100	195				CERTIFIED SUBST	30,000.00	30,000.00	20,212.50		9,787.50	2,437.50	
	71100	198				NON-CERTIFIED S	180,000.00	180,000.00	128,484.39		51,515.61	16,670.00	
	71100	201				SOCIAL SECURITY	992,328.00	992,328.00	602,871.17		389,456.83	70,231.79	
	71100	204				STATE RETIREMEN	1,604,426.00	1,604,426.00	942,123.74		662,302.26	110,581.45	
	71100	207				MEDICAL INSURAN	3,257,261.00	3,257,261.00	2,535,076.30		722,184.70	304,617.67	
	71100	208				DENTAL INSURANC	11,042.00	11,042.00	8,659.44		2,382.56	1,016.88	
	71100	210				UNEMPLOYMENT CO	9,405.00	9,405.00	8,101.89		1,303.11	412.91	
	71100	212				EMPLOYER MEDICA	232,077.00	232,077.00	144,558.12		87,518.88	16,898.56	
	71100	217				RETIREMENT-HYBR	60,960.00	60,960.00	61,880.48		-920.48	7,069.29	
	71100	336				MAINTENANCE AND	146,648.00	146,648.00	116,003.94	13,586.07	17,057.99	12,935.01	48,095.31
	71100	355				TRAVEL	2,000.00	2,000.00	629.40		1,370.60	140.94	
	71100	356				TUITION	6,000.00	6,000.00			6,000.00		
	71100	399				OTHER CONTRACTE	33,500.00	33,500.00	24,716.74	399.98	8,383.28	110,852.97	
	71100	429				INSTRUCTIONAL S	306,800.00	306,800.00	264,617.95	23,203.25	18,978.80	-84,219.42	11,680.57
	71100	449				TEXTBOOKS	300,000.00	300,000.00	411,766.79	2,550.38	-114,317.17	804.45	66,670.15
	71100	499				OTHER SUPPLIES			-135.00	135.00		41.82	183.42
	71100	524				STAFF DEVELOPME			-299.99		299.99	-599.98	
	71100	722				REGULAR INSTRUC	117,200.00	117,200.00	117,196.49	6,147.67	-6,144.16		3,193.84
	71100	---				REGULAR INSTRUC	23,084,937.00	23,084,937.00	15,964,701.05	46,022.35	7,074,213.60	1,786,262.29	129,823.29

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	March 2021-22 Monthly Activity	2021-22 Enc Carry Forward
71150						ALTERNATIVE INSTRUCTION PROGRA							
	71150	116				TEACHERS	105,222.00	105,222.00	45,009.17		60,212.83	9,452.67	
	71150	186				LONGEVITY PAY	600.00	600.00	600.00				
	71150	198				NON-CERTIFIED S	1,000.00	1,000.00	1,395.00		-395.00	70.00	
	71150	201				SOCIAL SECURITY	6,623.00	6,623.00	2,608.60		4,014.40	517.59	
	71150	204				STATE RETIREMEN	10,900.00	10,900.00	4,697.76		6,202.24	973.63	
	71150	207				MEDICAL INSURAN	22,263.00	22,263.00	14,220.89		8,042.11	3,261.90	
	71150	208				DENTAL INSURANC	91.00	91.00	41.04		49.96	9.12	
	71150	210				UNEMPLOYMENT CO	63.00	63.00	24.71		38.29	0.21	
	71150	212				EMPLOYER MEDICA	1,549.00	1,549.00	610.08		938.92	121.05	
	71150	217				RETIREMENT-HYBR	830.00	830.00			830.00		
	71150	399				OTHER CONTRACTE	3,000.00	3,000.00	1,075.44		1,924.56	234.81	
	71150	429				INSTRUCTIONAL S	800.00	800.00	449.38		350.62		
	71150	722				REGULAR INSTRUC	3,000.00	3,000.00			3,000.00		
	71150	---				ALTERNATIVE INS	155,941.00	155,941.00	70,732.07		85,208.93	14,640.98	

Fnd T Acct	Obj Prj Loc	Prg Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	March 2021-22	2021-22
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
71200	SPECIAL EDUCATION PROGRAM								
71200 116		TEACHERS	1,341,729.00	1,341,729.00	874,343.76		467,385.24	109,051.37	
71200 117		CAREER LADDER P	6,500.00	6,500.00	2,750.00		3,750.00		
71200 128		HOMEBOUND TEACH	6,000.00	6,000.00	1,800.00		4,200.00		
71200 163		EDUCATIONAL ASS	401,430.00	401,430.00	271,747.63		129,682.37	32,739.21	
71200 171		SPEECH PATHOLOG	237,169.00	237,169.00	127,261.84		109,907.16	15,820.23	
71200 186		LONGEVITY PAY	23,450.00	23,450.00	20,700.00		2,750.00		
71200 195		CERTIFIED SUBST	3,500.00	3,500.00	2,700.00		800.00	112.50	
71200 198		NON-CERTIFIED S	24,000.00	24,000.00	21,992.50		2,007.50	3,080.00	
71200 201		SOCIAL SECURITY	126,714.00	126,714.00	72,444.15		54,269.85	8,823.34	
71200 204		STATE RETIREMEN	196,437.00	196,437.00	113,559.07		82,877.93	13,723.76	
71200 207		MEDICAL INSURAN	614,723.00	614,723.00	497,353.69		117,369.31	61,918.35	
71200 208		DENTAL INSURANC	2,190.00	2,190.00	1,655.28		534.72	200.64	
71200 210		UNEMPLOYMENT CO	1,501.00	1,501.00	1,119.01		381.99	108.58	
71200 212		EMPLOYER MEDICA	29,635.00	29,635.00	17,067.73		12,567.27	2,067.44	
71200 217		RETIREMENT-HYBR	8,170.00	8,170.00	7,172.98		997.02	935.77	
71200 429		INSTRUCTIONAL S	6,800.00	6,800.00	6,500.00		300.00		
71200 790		OTHER EQUIPMENT	1,000.00	1,000.00			1,000.00		
71200 ---		SPECIAL EDUCATI	3,030,948.00	3,030,948.00	2,040,167.64		990,780.36	248,581.19	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	March 2021-22 Monthly Activity	2021-22 Enc Carry Forward
71300										
	71300 116		TEACHERS	1,023,684.00	1,023,684.00	690,949.52		332,734.48	83,624.73	
	71300 117		CAREER LADDER P	3,000.00	3,000.00	1,500.00		1,500.00		
	71300 186		LONGEVITY PAY	9,700.00	9,700.00	9,450.00		250.00		
	71300 195		CERTIFIED SUBST	1,000.00	1,000.00	37.50		962.50		
	71300 198		NON-CERTIFIED S	8,000.00	8,000.00	8,677.50		-677.50	682.50	
	71300 201		SOCIAL SECURITY	64,814.00	64,814.00	40,433.29		24,380.71	4,786.40	
	71300 204		STATE RETIREMEN	106,437.00	106,437.00	65,422.69		41,014.31	7,810.01	
	71300 207		MEDICAL INSURAN	198,362.00	198,362.00	172,636.71		25,725.29	22,167.97	
	71300 208		DENTAL INSURANC	730.00	730.00	615.60		114.40	77.52	
	71300 210		UNEMPLOYMENT CO	468.00	468.00	459.11		8.89	2.03	
	71300 212		EMPLOYER MEDICA	15,158.00	15,158.00	9,496.21		5,661.79	1,120.33	
	71300 217		RETIREMENT-HYBR	3,850.00	3,850.00	4,157.80		-307.80	485.91	
	71300 336		MAINTENANCE AND	2,500.00	2,500.00	1,957.93	683.79	-141.72	1,483.51	1,440.00
	71300 429		INSTRUCTIONAL S	22,800.00	22,800.00	10,573.36	2,756.67	9,469.97	1,662.97	373.33
	71300 449		TEXTBOOKS	2,000.00	2,000.00	46.64	70.00	1,883.36		
	71300 599		OTHER CHARGES	500.00	500.00	293.62		206.38		
	71300 730		VOCATIONAL INST	30,000.00	30,000.00	2,503.08	28,411.83	-914.91	1,273.06	3,153.22
	71300 ---		VOCATIONAL EDUC	1,493,003.00	1,493,003.00	1,019,210.56	31,922.29	441,870.15	125,176.94	4,966.55

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	March 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72110													
	72110	105				SUPERVISOR/DIRE	39,680.00	39,680.00	27,694.55		11,985.45	3,305.80	
	72110	117				CAREER LADDER P	600.00	600.00	300.00		300.00		
	72110	130				SOCIAL WORKERS	75,121.00	75,121.00	53,531.07		21,589.93	6,710.18	
	72110	162				CLERICAL PERSON	39,946.00	39,946.00	26,630.72		13,315.28	3,328.84	
	72110	186				LONGEVITY PAY	2,500.00	2,500.00	2,500.00				
	72110	201				SOCIAL SECURITY	9,787.00	9,787.00	4,850.39		4,936.61	578.67	
	72110	204				STATE RETIREMEN	8,818.00	8,818.00	6,333.62		2,484.38	752.92	
	72110	207				MEDICAL INSURAN	22,314.00	22,314.00	17,734.77		4,579.23	2,231.04	
	72110	208				DENTAL INSURANC	137.00	137.00	109.44		27.56	13.68	
	72110	210				UNEMPLOYMENT CO	84.00	84.00	82.59		1.41	2.53	
	72110	212				EMPLOYER MEDICA	2,289.00	2,289.00	1,522.16		766.84	183.26	
	72110	355				TRAVEL	2,500.00	2,500.00	835.61		1,664.39	101.92	
	72110	399				OTHER CONTRACTE	26,218.00	26,218.00	28,382.50		-2,164.50		
	72110	499				OTHER SUPPLIES	3,000.00	3,000.00	1,033.95	126.90	1,839.15	24.69	695.80
	72110	524				STAFF DEVELOPME	4,000.00	4,000.00	452.30	7,952.76	-4,405.06	52.30	7,952.76
	72110	704				ATTENDANCE EQUI	4,000.00	4,000.00			4,000.00		
	72110	---				ATTENDANCE	240,994.00	240,994.00	171,993.67	8,079.66	60,920.67	17,285.83	8,648.56

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	March 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72120													
	72120	105				SUPERVISOR/DIRE	71,727.00	71,727.00	47,819.20		23,907.80	5,977.40	
	72120	117				CAREER LADDER P	550.00	550.00	275.00		275.00		
	72120	131				MEDICAL PERSONN	257,193.00	257,193.00	171,062.80		86,130.20	19,020.02	
	72120	186				LONGEVITY PAY	2,200.00	2,200.00	2,375.00		-175.00		
	72120	201				SOCIAL SECURITY	18,340.00	18,340.00	11,274.02		7,065.98	1,264.61	
	72120	204				STATE RETIREMEN	19,454.00	19,454.00	12,866.53		6,587.47	1,322.90	
	72120	207				MEDICAL INSURAN	84,168.00	84,168.00	48,760.14		35,407.86	5,306.68	
	72120	208				DENTAL INSURANC	228.00	228.00	196.08		31.92	22.80	
	72120	210				UNEMPLOYMENT CO	292.00	292.00	261.25		30.75	61.30	
	72120	212				EMPLOYER MEDICA	4,809.00	4,809.00	2,993.23		1,815.77	339.11	
	72120	217				RETIREMENT-HYBR	2,730.00	2,730.00	2,269.35		460.65	235.38	
	72120	355				TRAVEL	1,000.00	1,000.00	5.64		994.36		
	72120	399				OTHER CONTRACTE	40,000.00	40,000.00	40,000.00				
	72120	499				OTHER SUPPLIES	16,000.00	16,000.00	7,418.20	3,639.67	4,942.13	778.42	351.80
	72120	524				STAFF DEVELOPME	2,010.00	2,010.00	150.00		1,860.00		
	72120	599				OTHER CHARGES	5,000.00	5,000.00		244.26	4,755.74		244.26
	72120	735				HEALTH EQUIPMEN	2,400.00	2,400.00			2,400.00		
	72120	---				HEALTH SERVICES	528,101.00	528,101.00	347,726.44	3,883.93	176,490.63	34,328.62	596.06

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	March 2021-22	2021-22
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72130										
	72130 117		CAREER LADDER P	2,000.00	2,000.00	1,000.00		1,000.00		
	72130 123		GUIDANCE PERSON	669,782.00	669,782.00	455,088.96		214,693.04	56,886.12	
	72130 186		LONGEVITY PAY	7,400.00	7,400.00	6,900.00		500.00		
	72130 189		OTHER SALARIES	2,000.00	2,000.00	585.00		1,415.00	140.00	
	72130 201		SOCIAL SECURITY	42,233.00	42,233.00	26,127.67		16,105.33	3,203.78	
	72130 204		STATE RETIREMEN	69,902.00	69,902.00	44,504.23		25,397.77	5,462.55	
	72130 207		MEDICAL INSURAN	172,792.00	172,792.00	137,617.28		35,174.72	17,334.37	
	72130 208		DENTAL INSURANC	365.00	365.00	291.84		73.16	36.48	
	72130 210		UNEMPLOYMENT CO	300.00	300.00	253.78		46.22	0.43	
	72130 212		EMPLOYER MEDICA	9,877.00	9,877.00	6,114.27		3,762.73	750.37	
	72130 217		RETIREMENT-HYBR	2,170.00	2,170.00	1,925.73		244.27	239.97	
	72130 309		CONTRACTS WITH	48,000.00	105,255.00			105,255.00		
	72130 322		EVALUATION AND	40,000.00	40,000.00	12,987.00		27,013.00		
	72130 399		OTHER CONTRACTE	16,000.00	16,000.00	15,786.51		213.49		
	72130 499		OTHER SUPPLIES	4,050.00	4,050.00	2,981.29	642.55	426.16	1,281.70	173.18
	72130 524		STAFF DEVELOPME	2,000.00	2,000.00	1,500.00		500.00	1,500.00	
	72130 599		OTHER CHARGES	10,000.00	10,000.00	5,016.28	531.66	4,452.06	4,812.40	
	72130 790		OTHER EQUIPMENT		50,214.56	57,278.43	5,023.08	-12,086.95		57,278.43
	72130 ---		OTHER STUDENT S	1,098,871.00	1,206,340.56	775,958.27	6,197.29	424,185.00	91,648.17	57,451.61

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	March 2021-22	2021-22
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72210										
	72210 105		SUPERVISOR/DIRE	302,703.00	302,703.00	252,628.19		50,074.81	30,763.43	
	72210 117		CAREER LADDER P	5,000.00	5,000.00	2,500.00		2,500.00		
	72210 129		LIBRARIANS	545,331.00	545,331.00	362,900.88		182,430.12	45,362.61	
	72210 161		SECRETARY(S)	24,553.00	24,553.00	16,365.92		8,187.08	2,045.74	
	72210 186		LONGEVITY PAY	13,000.00	13,000.00	13,000.00				
	72210 189		OTHER SALARIES	5,000.00	5,000.00	1,832.50		3,167.50	130.00	
	72210 201		SOCIAL SECURITY	55,526.00	55,526.00	35,000.75		20,525.25	4,196.14	
	72210 204		STATE RETIREMEN	91,158.00	91,158.00	62,592.39		28,565.61	7,543.82	
	72210 207		MEDICAL INSURAN	188,278.00	188,278.00	161,393.87		26,884.13	20,076.37	
	72210 208		DENTAL INSURANC	640.00	640.00	510.72		129.28	63.84	
	72210 210		UNEMPLOYMENT CO	378.00	378.00	334.32		43.68	8.85	
	72210 212		EMPLOYER MEDICA	12,983.00	12,983.00	8,550.13		4,432.87	1,027.42	
	72210 217		RETIREMENT-HYBR	750.00	750.00	645.27		104.73	78.67	
	72210 320		DUES AND MEMBER			2,528.09		-2,528.09	2,528.09	
	72210 355		TRAVEL	3,000.00	3,000.00	3,422.52		-422.52	964.56	
	72210 399		OTHER CONTRACTE	10,200.00	10,200.00			10,200.00		
	72210 429		INSTRUCTIONAL S			3,650.00		-3,650.00		
	72210 432		LIBRARY BOOKS/M	23,220.00	23,220.00	18,873.88	3,902.59	443.53	2,489.32	
	72210 499		OTHER SUPPLIES	8,700.00	8,700.00	-21,826.26	503.71	30,022.55	388.56	1,100.00
	72210 524		STAFF DEVELOPME	29,500.00	29,500.00	7,971.90	899.84	20,628.26	1,200.96	3,405.92
	72210 790		OTHER EQUIPMENT	2,000.00	2,000.00			2,000.00		
	72210 ---		REGULAR INSTRUC	1,321,920.00	1,321,920.00	932,875.07	5,306.14	383,738.79	118,868.38	4,505.92

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	March 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72220										
	72220 105		SUPERVISOR/DIRE			-32,094.46		32,094.46	-32,094.46	
	72220 117		CAREER LADDER P	500.00	500.00	250.00		250.00		
	72220 124		PHSYCOLOGICAL P	42,870.00	42,870.00	27,624.00		15,246.00	3,453.00	
	72220 186		LONGEVITY PAY			-900.00		900.00	-900.00	
	72220 189		OTHER SALARIES	15,810.00	15,810.00	12,240.00		3,570.00	1,530.00	
	72220 201		SOCIAL SECURITY	2,658.00	2,658.00	-305.52		2,963.52	-1,607.02	
	72220 204		STATE RETIREMEN	4,403.00	4,403.00	-1,452.06		5,855.06	-3,146.48	
	72220 207		MEDICAL INSURAN	15,781.00	15,781.00	3,680.12		12,100.88	-7,278.87	
	72220 208		DENTAL INSURANC	50.00	50.00	11.86		38.14	-20.06	
	72220 210		UNEMPLOYMENT CO	42.00	42.00	18.73		23.27	-11.17	
	72220 212		EMPLOYER MEDICA	622.00	622.00	109.70		512.30	-353.64	
	72220 217		RETIREMENT-HYBR	680.00	680.00	549.68		130.32	68.71	
	72220 310		CONTRACTS WITH	80,000.00	80,000.00	94,640.05		-14,640.05	22,057.10	
	72220 355		TRAVEL	500.00	500.00			500.00		
	72220 524		STAFF DEVELOPME	1,000.00	1,000.00	25.00		975.00		
	72220 ---		SPECIAL EDUCATI	164,916.00	164,916.00	104,397.10		60,518.90	-18,302.89	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	March 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72230										
	72230 105		SUPERVISOR/DIRE	83,429.00	83,429.00	61,367.03		22,061.97	7,353.67	
	72230 161		SECRETARY(S)	25,944.00	25,944.00	17,292.80		8,651.20	2,161.60	
	72230 186		LONGEVITY PAY	900.00	900.00	900.00				
	72230 201		SOCIAL SECURITY	6,837.00	6,837.00	4,942.68		1,894.32	553.58	
	72230 204		STATE RETIREMEN	10,606.00	10,606.00	8,206.53		2,399.47	919.55	
	72230 207		MEDICAL INSURAN	23,341.00	23,341.00	18,549.52		4,791.48	2,333.63	
	72230 208		DENTAL INSURANC	92.00	92.00	72.96		19.04	9.12	
	72230 210		UNEMPLOYMENT CO	42.00	42.00	40.44		1.56	6.48	
	72230 212		EMPLOYER MEDICA	1,599.00	1,599.00	1,155.95		443.05	129.47	
	72230 307		COMMUNICATION	3,200.00	3,200.00	886.89		2,313.11	50.50	
	72230 355		TRAVEL	500.00	500.00	95.88		404.12		
	72230 399		OTHER CONTRACTE	4,000.00	4,000.00	2,477.33		1,522.67	568.40	
	72230 599		OTHER CHARGES	500.00	500.00			500.00		
	72230 ---		VOCATIONAL EDUC	160,990.00	160,990.00	115,988.01		45,001.99	14,086.00	

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	March 2021-22	2021-22
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72250						TECHNOLOGY							
	72250	105				SUPERVISOR/DIRE	78,249.00	78,249.00	58,686.75		19,562.25	6,520.75	
	72250	121				DATA PROCESSING	206,060.00	206,060.00	151,074.63		54,985.37	16,270.79	
	72250	186				LONGEVITY PAY	1,150.00	1,150.00	1,150.00				
	72250	201				SOCIAL SECURITY	17,698.00	17,698.00	12,372.35		5,325.65	1,325.87	
	72250	204				STATE RETIREMEN	23,859.00	23,859.00	15,277.70		8,581.30	1,677.42	
	72250	207				MEDICAL INSURAN	59,320.00	59,320.00	39,984.47		19,335.53	4,960.09	
	72250	208				DENTAL INSURANC	228.00	228.00	173.28		54.72	22.80	
	72250	210				UNEMPLOYMENT CO	147.00	147.00	115.00		32.00	1.22	
	72250	212				EMPLOYER MEDICA	4,139.00	4,139.00	2,893.52		1,245.48	310.08	
	72250	217				RETIREMENT-HYBR	1,270.00	1,270.00	1,167.84		102.16	129.76	
	72250	307				COMMUNICATION			1.20		-1.20		
	72250	336				MAINTENANCE AND	55,000.00	55,000.00	47,432.80	7,531.97	35.23		1,633.99
	72250	350				INTERNET CONNEC	118,000.00	118,000.00	113,776.10		4,223.90		
	72250	399				OTHER CONTRACTE	7,610.00	7,610.00	7,590.00		20.00		
	72250	471				SOFTWARE	22,056.00	22,056.00	20,926.32		1,129.68		
	72250	524				STAFF DEVELOPME	2,000.00	2,000.00		80.00	1,920.00		80.00
	72250	---				TECHNOLOGY	596,786.00	596,786.00	472,621.96	7,611.97	116,552.07	31,218.78	1,713.99

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	March 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72310										
	72310 191		BOARD AND COMMI	12,000.00	12,000.00	5,150.00		6,850.00	450.00	
	72310 201		SOCIAL SECURITY	744.00	744.00	319.30		424.70	27.90	
	72310 212		EMPLOYER MEDICA	174.00	174.00	74.89		99.11	6.57	
	72310 320		DUES AND MEMBER	6,763.00	6,763.00	13,644.00		-6,881.00	6,881.00	
	72310 331		LEGAL SERVICES	15,000.00	15,000.00	1,300.00		13,700.00	80.00	
	72310 355		TRAVEL	500.00	500.00			500.00		
	72310 399		OTHER CONTRACTE	16,250.00	16,250.00	14,250.00		2,000.00	1,000.00	
	72310 499		OTHER SUPPLIES	1,000.00	1,000.00			1,000.00		
	72310 506		LIABILITY INSUR	97,825.00	97,825.00	101,427.00		-3,602.00		
	72310 510		TRUSTEE'S COMMI	330,000.00	330,000.00	266,521.88		63,478.12	17,128.35	
	72310 513		WORKMAN'S COMPE	171,597.00	171,597.00	144,509.00		27,088.00		
	72310 524		STAFF DEVELOPME	4,000.00	4,000.00	1,960.70	300.00	1,739.30	125.00	1,541.97
	72310 533		CRIMINAL INVEST	8,000.00	8,000.00	5,167.05	4,797.80	-1,964.85	2,179.30	386.65
	72310 599		OTHER CHARGES	8,000.00	8,000.00	2,792.29	110.00	5,097.71	70.14	60.00
	72310 ---		BOARD OF EDUCAT	671,853.00	671,853.00	557,116.11	5,207.80	109,529.09	27,948.26	1,988.62

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	March 2021-22	2021-22
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72320										
	72320 101		COUNTY OFFICIAL	133,857.00	133,857.00	100,392.75		33,464.25	11,154.75	
	72320 117		CAREER LADDER P	1,000.00	1,000.00			1,000.00		
	72320 161		SECRETARY(S)	45,512.00	45,512.00	33,375.06		12,136.94	3,708.34	
	72320 186		LONGEVITY PAY	1,450.00	1,450.00	1,450.00				
	72320 201		SOCIAL SECURITY	11,273.00	11,273.00	8,151.32		3,121.68	891.96	
	72320 204		STATE RETIREMEN	17,412.00	17,412.00	12,967.78		4,444.22	1,427.07	
	72320 207		MEDICAL INSURAN	19,231.00	19,231.00	15,615.55		3,615.45	1,989.08	
	72320 208		DENTAL INSURANC	360.00	360.00	291.99		68.01	36.96	
	72320 210		UNEMPLOYMENT CO	42.00	42.00	42.00				
	72320 212		EMPLOYER MEDICA	2,636.00	2,636.00	1,906.38		729.62	208.61	
	72320 307		COMMUNICATION	600.00	600.00	350.00		250.00	50.00	
	72320 320		DUES AND MEMBER	4,040.00	4,040.00	6,490.00		-2,450.00		
	72320 355		TRAVEL	1,000.00	1,000.00	203.58		796.42		
	72320 435		OFFICE SUPPLIES	500.00	500.00			500.00		
	72320 524		STAFF DEVELOPME	4,000.00	4,000.00			4,000.00		
	72320 599		OTHER CHARGES	1,500.00	1,500.00	2,090.15	32.33	-622.48		291.30
	72320 701		ADMINISTRATION	1,000.00	1,000.00	614.19		385.81		
	72320 ---		DIRECTOR OF SCH	245,413.00	245,413.00	183,940.75	32.33	61,439.92	19,466.77	291.30

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	March 2021-22	2021-22
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72410										
72410	104		PRINCIPALS	837,774.00	837,774.00	576,964.06		260,809.94	68,496.38	
72410	117		CAREER LADDER P	12,000.00	12,000.00	6,000.00		6,000.00		
72410	139		ASSISTANT PRINC	882,133.00	882,133.00	582,517.92		299,615.08	72,814.74	
72410	162		CLERICAL PERSON	414,393.00	414,393.00	281,279.36		133,113.64	34,588.75	
72410	186		LONGEVITY PAY	26,950.00	26,950.00	25,250.00		1,700.00		
72410	201		SOCIAL SECURITY	134,742.00	134,742.00	85,740.73		49,001.27	10,217.50	
72410	204		STATE RETIREMEN	211,714.00	211,714.00	143,462.67		68,251.33	17,149.22	
72410	207		MEDICAL INSURAN	370,611.00	370,611.00	270,830.39		99,780.61	33,444.70	
72410	208		DENTAL INSURANC	1,190.00	1,190.00	925.68		264.32	118.56	
72410	210		UNEMPLOYMENT CO	840.00	840.00	821.30		18.70	90.58	
72410	212		EMPLOYER MEDICA	31,512.00	31,512.00	20,052.50		11,459.50	2,389.59	
72410	320		DUES AND MEMBER	2,300.00	2,300.00			2,300.00		
72410	355		TRAVEL	1,000.00	1,000.00			1,000.00		
72410	399		OTHER CONTRACTE	10,625.00	10,625.00	9,800.00		825.00		
72410	435		OFFICE SUPPLIES	6,750.00	6,750.00	4,763.89	1,206.92	779.19	1,239.60	
72410	599		OTHER CHARGES	150,000.00	150,000.00	114,156.81	5,987.51	29,855.68	11,954.43	6,215.27
72410	701		ADMINISTRATION	13,716.00	13,716.00	8,922.22	3,379.95	1,413.83	1,343.28	467.50
72410	---		OFFICE OF THE P	3,108,250.00	3,108,250.00	2,131,487.53	10,574.38	966,188.09	253,847.33	6,682.77

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	March 2021-22	2021-22
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72510													
	72510	105				SUPERVISOR/DIRE	78,248.00	78,248.00	58,686.75		19,561.25	6,520.75	
	72510	119				ACCOUNTANTS/BOO	185,255.00	185,255.00	136,654.11		48,600.89	15,183.79	
	72510	186				LONGEVITY PAY	2,000.00	2,000.00	2,000.00				
	72510	201				SOCIAL SECURITY	16,461.00	16,461.00	11,115.19		5,345.81	1,203.40	
	72510	204				STATE RETIREMEN	19,913.00	19,913.00	14,800.65		5,112.35	1,627.85	
	72510	207				MEDICAL INSURAN	79,782.00	79,782.00	63,982.03		15,799.97	8,091.50	
	72510	208				DENTAL INSURANC	183.00	183.00	145.92		37.08	18.24	
	72510	210				UNEMPLOYMENT CO	147.00	147.00	105.00		42.00	5.66	
	72510	212				EMPLOYER MEDICA	3,850.00	3,850.00	2,599.50		1,250.50	281.44	
	72510	317				DATA PROCESSING	56,532.00	56,532.00	55,138.24		1,393.76		
	72510	355				TRAVEL	500.00	500.00	138.02		361.98	13.69	
	72510	399				OTHER CONTRACTE	1,000.00	1,000.00	675.00		325.00	75.00	
	72510	411				DATA PROCESSING	3,900.00	3,900.00	4,539.71	933.01	-1,572.72	2,419.15	427.17
	72510	435				OFFICE SUPPLIES	5,000.00	5,000.00	14,499.59	12.96	-9,512.55	24,790.66	
	72510	524				STAFF DEVELOPME	3,000.00	3,000.00	2,901.50		98.50		
	72510	701				ADMINISTRATION	5,000.00	5,000.00	2,274.66		2,725.34		
	72510	---				FISCAL SERVICES	460,771.00	460,771.00	370,255.87	945.97	89,569.16	60,231.13	427.17

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	March 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72520										
72520	105		SUPERVISOR/DIRE	78,248.00	78,248.00	58,686.75		19,561.25	6,520.75	
72520	162		CLERICAL PERSON	45,920.00	45,920.00	34,440.03		11,479.97	3,826.67	
72520	186		LONGEVITY PAY	1,100.00	1,100.00	1,100.00				
72520	201		SOCIAL SECURITY	7,767.00	7,767.00	5,480.46		2,286.54	595.63	
72520	204		STATE RETIREMEN	9,395.00	9,395.00	7,067.04		2,327.96	776.06	
72520	207		MEDICAL INSURAN	25,275.00	25,275.00	20,748.66		4,526.34	2,659.32	
72520	208		DENTAL INSURANC	46.00	46.00	36.48		9.52	4.56	
72520	210		UNEMPLOYMENT CO	63.00	63.00	42.00		21.00		
72520	212		EMPLOYER MEDICA	1,816.00	1,816.00	1,281.74		534.26	139.30	
72520	355		TRAVEL	750.00	750.00	238.89		511.11		
72520	435		OFFICE SUPPLIES	2,000.00	2,000.00	1,262.63	244.05	493.32	90.38	734.06
72520	499		OTHER SUPPLIES	2,000.00	2,000.00			2,000.00		
72520	524		STAFF DEVELOPME	1,500.00	1,500.00	332.72		1,167.28		
72520	599		OTHER CHARGES	9,633.00	9,633.00	5,900.73		3,732.27	1,652.68	
72520	701		ADMINISTRATION	2,000.00	2,000.00			2,000.00		
72520	---		HUMAN SERVICES/	187,513.00	187,513.00	136,618.13	244.05	50,650.82	16,265.35	734.06

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	March 2021-22	2021-22
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72610										
	72610 161		SECRETARY(S)	50,886.00	50,886.00	38,164.32		12,721.68	4,240.48	
	72610 166		CUSTODIAL PERSO	966,691.00	966,691.00	676,660.65		290,030.35	73,606.75	
	72610 186		LONGEVITY PAY	16,175.00	16,175.00	14,750.00		1,425.00		
	72610 189		OTHER SALARIES	60,840.00	60,840.00	44,645.42		16,194.58	4,403.08	
	72610 201		SOCIAL SECURITY	67,865.00	67,865.00	42,710.77		25,154.23	4,503.30	
	72610 204		STATE RETIREMEN	82,094.00	82,094.00	52,267.50		29,826.50	5,548.27	
	72610 207		MEDICAL INSURAN	299,033.00	299,033.00	227,480.41		71,552.59	27,532.43	
	72610 208		DENTAL INSURANC	1,090.00	1,090.00	834.48		255.52	91.20	
	72610 210		UNEMPLOYMENT CO	1,281.00	1,281.00	810.31		470.69	199.96	
	72610 212		EMPLOYER MEDICA	15,872.00	15,872.00	10,278.30		5,593.70	1,080.26	
	72610 359		DISPOSAL FEES	96,600.00	96,600.00	82,156.10		14,443.90	18,068.81	
	72610 399		OTHER CONTRACTE	13,593.00	13,593.00	5,522.20		8,070.80		
	72610 410		CUSTODIAL SUPPL	170,000.00	170,000.00	134,456.96	41,173.98	-5,630.94	17,538.03	14,851.91
	72610 415		ELECTRICITY	1,185,000.00	1,185,000.00	933,277.92		251,722.08	171,278.70	
	72610 434		NATURAL GAS	115,000.00	115,000.00	107,231.11		7,768.89	28,828.95	
	72610 454		WATER AND SEWER	180,500.00	180,500.00	133,960.80		46,539.20	13,791.88	
	72610 499		OTHER SUPPLIES	2,000.00	2,000.00			2,000.00		
	72610 501		BOILER INSURANC	5,543.00	5,543.00	6,219.00		-676.00		
	72610 502		BUILDING AND CO	232,259.00	232,259.00	237,642.00		-5,383.00		
	72610 524		STAFF DEVELOPME	1,000.00	1,000.00			1,000.00		
	72610 720		PLANT OPERATION	5,000.00	5,000.00			5,000.00		
	72610 ---		OPERATION OF PL	3,568,322.00	3,568,322.00	2,749,068.25	41,173.98	778,079.77	370,712.10	14,851.91

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	March 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72620										
	72620 167		MAINTENANCE PER	425,945.00	425,945.00	287,317.54		138,627.46	31,825.60	
	72620 186		LONGEVITY PAY	7,000.00	7,000.00	6,125.00		875.00		
	72620 189		OTHER SALARIES	26,250.00	26,250.00	15,500.00		10,750.00		
	72620 201		SOCIAL SECURITY	28,470.00	28,470.00	17,706.59		10,763.41	1,839.34	
	72620 204		STATE RETIREMEN	34,440.00	34,440.00	21,823.99		12,616.01	2,268.01	
	72620 207		MEDICAL INSURAN	81,838.00	81,838.00	66,006.85		15,831.15	8,173.17	
	72620 208		DENTAL INSURANC	140.00	140.00	145.92		-5.92	18.24	
	72620 210		UNEMPLOYMENT CO	252.00	252.00	244.86		7.14	25.73	
	72620 212		EMPLOYER MEDICA	6,658.00	6,658.00	4,198.39		2,459.61	430.17	
	72620 217		RETIREMENT-HYBR	82.00	82.00	41.03		40.97		
	72620 307		COMMUNICATION	3,500.00	3,500.00	2,524.60		975.40	280.50	
	72620 320		DUES AND MEMBER	300.00	300.00	350.00		-50.00		
	72620 335		MAINTENANCE AND	310,000.00	310,000.00	280,948.89	72,220.56	-43,169.45	5,007.88	31,618.00
	72620 336		MAINTENANCE AND	240,000.00	240,000.00	192,578.86	66,801.20	-19,380.06	16,492.36	51,296.92
	72620 355		TRAVEL	500.00	500.00			500.00		
	72620 399		OTHER CONTRACTE	222,585.00	222,585.00	136,710.71	4,954.60	80,919.69	2,338.98	4,140.64
	72620 499		OTHER SUPPLIES	1,000.00	1,000.00			1,000.00		
	72620 524		STAFF DEVELOPME	1,000.00	1,000.00			1,000.00		
	72620 599		OTHER CHARGES	4,000.00	4,000.00	24.69		3,975.31		
	72620 701		ADMINISTRATION		8,115.16	11,801.38	34,463.58	-38,149.80	11,801.38	
	72620 717		MAINTENANCE EQU	5,000.00	5,000.00			5,000.00		
	72620 ---		MAINTENANCE OF	1,398,960.00	1,407,075.16	1,044,049.30	178,439.94	184,585.92	80,501.36	87,055.56

Fnd T	Acct	Obj	Prj	Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	March 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72710													
	72710	105				SUPERVISOR/DIRE	78,248.00	78,248.00	58,686.75		19,561.25	6,520.75	
	72710	142				MECHANIC(S)	110,783.00	110,783.00	58,357.17		52,425.83	6,494.28	
	72710	146				BUS DRIVERS	679,401.00	679,401.00	446,178.22		233,222.78	55,216.67	
	72710	162				CLERICAL PERSON	32,599.00	32,599.00	23,996.10		8,602.90	2,920.50	
	72710	186				LONGEVITY PAY	18,600.00	18,600.00	15,800.00		2,800.00		
	72710	189				OTHER SALARIES	46,816.00	46,816.00	31,890.65		14,925.35	4,448.16	
	72710	201				SOCIAL SECURITY	59,920.00	59,920.00	33,389.00		26,531.00	3,935.42	
	72710	204				STATE RETIREMEN	72,484.00	72,484.00	47,516.38		24,967.62	5,694.13	
	72710	207				MEDICAL INSURAN	463,121.00	463,121.00	315,050.83		148,070.17	39,327.09	
	72710	208				DENTAL INSURANC	1,685.00	1,685.00	1,153.68		531.32	136.80	
	72710	210				UNEMPLOYMENT CO	1,176.00	1,176.00	635.21		540.79	184.05	
	72710	212				EMPLOYER MEDICA	14,013.00	14,013.00	7,918.42		6,094.58	933.30	
	72710	217				RETIREMENT-HYBR			198.98		-198.98	29.58	
	72710	307				COMMUNICATION	2,000.00	2,000.00	1,427.89		572.11	219.75	
	72710	340				MEDICAL AND DEN	8,000.00	8,000.00	3,705.00	830.00	3,465.00	255.00	510.00
	72710	355				TRAVEL	500.00	500.00			500.00		
	72710	399				OTHER CONTRACTE	29,000.00	29,000.00	21,165.93		7,834.07	321.15	
	72710	412				DIESEL FUEL	250,000.00	250,000.00	149,129.47	31,946.86	68,923.67	25,815.44	
	72710	425				GASOLINE	65,000.00	65,000.00	28,115.00	12,857.56	24,027.44	2,142.44	
	72710	450				TIRES AND TUBES	28,000.00	28,000.00	12,473.49	3,584.00	11,942.51	535.36	415.16
	72710	453				VEHICLE PARTS	70,000.00	70,000.00	52,941.63	36,503.11	-19,444.74	10,069.09	2,000.00
	72710	511				VEHICLE AND EQU	57,516.00	57,516.00	59,363.00		-1,847.00		
	72710	524				STAFF DEVELOPME	1,000.00	1,000.00	225.00		775.00		
	72710	599				OTHER CHARGES	27,200.00	27,200.00	25,298.14	9,154.18	-7,252.32	3,805.73	548.88
	72710	729				TRANSPORTATION	440,000.00	440,000.00	294,797.00	265,154.00	-119,951.00		
	72710	---				TRANSPORTATION	2,557,062.00	2,557,062.00	1,689,412.94	360,029.71	507,619.35	169,004.69	3,474.04

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	March 2021-22 Monthly Activity	2021-22 Enc Carry Forward
72810										
	72810 162		CLERICAL PERSON	23,990.00	23,990.00	18,000.00		5,990.00	2,000.00	
	72810 186		LONGEVITY PAY	400.00	400.00	400.00				
	72810 201		SOCIAL SECURITY	1,512.00	1,512.00	1,007.80		504.20	107.09	
	72810 204		STATE RETIREMEN	1,829.00	1,829.00	1,380.00		449.00	150.00	
	72810 206		LIFE INSURANCE	18,000.00	18,000.00	11,940.48		6,059.52	2,985.12	
	72810 207		MEDICAL INSURAN	90,492.00	90,492.00	76,024.30		14,467.70	9,112.35	
	72810 210		UNEMPLOYMENT CO	21.00	21.00	18.00		3.00	6.00	
	72810 212		EMPLOYER MEDICA	354.00	354.00	235.67		118.33	25.04	
	72810 299		OTHER FRINGE BE	68,000.00	68,000.00	54,621.76		13,378.24	13,655.44	
	72810 307		COMMUNICATION	13,000.00	13,000.00	7,182.30		5,817.70	487.20	
	72810 348		POSTAL CHARGES	10,000.00	10,000.00	3,495.20		6,504.80	428.94	
	72810 435		OFFICE SUPPLIES	5,000.00	5,000.00	189.59	789.33	4,021.08		
	72810 599		OTHER CHARGES	7,000.00	7,000.00	3,814.06	1,148.80	2,037.14	749.42	
	72810 ---		CENTRAL AND OTH	239,598.00	239,598.00	178,309.16	1,938.13	59,350.71	29,706.60	

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	March 2021-22 Monthly Activity	2021-22 Enc Carry Forward
73100										
	73100 165		CAFETERIA PERSO			2,631.17		-2,631.17		
	73100 201		SOCIAL SECURITY			163.12		-163.12		
	73100 204		STATE RETIREMEN			59.15		-59.15		
	73100 210		UNEMPLOYMENT CO			5.53		-5.53		
	73100 212		EMPLOYER MEDICA			38.16		-38.16		
	73100 ---		FOOD SERVICE			2,897.13		-2,897.13		

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	March 2021-22	2021-22
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
73300										
	73300 105		SUPERVISOR/DIRE		77,000.00	47,993.46		29,006.54	6,381.57	
	73300 116		TEACHERS		165,175.00	110,788.30		54,386.70	16,537.75	
	73300 163		EDUCATIONAL ASS		4,200.00	960.75		3,239.25	220.50	
	73300 201		SOCIAL SECURITY		15,274.45	9,333.74		5,940.71	1,355.71	
	73300 204		STATE RETIREMEN		25,378.60	14,816.42		10,562.18	2,145.15	
	73300 210		UNEMPLOYMENT CO			84.64		-84.64	0.02	
	73300 212		EMPLOYER MEDICA		3,572.40	2,182.85		1,389.55	317.05	
	73300 217		RETIREMENT-HYBR			973.79		-973.79	140.37	
	73300 422		FOOD SUPPLIES		825.00	850.87		-25.87	396.31	
	73300 429		INSTRUCTIONAL S		9,503.45	2,131.52	35.01	7,336.92	217.48	
	73300 499		OTHER SUPPLIES		250.00	318.64		-68.64	187.38	
	73300 599		OTHER CHARGES		4,300.00	6,477.00		-2,177.00	2,040.00	
	73300 ---		COMMUNITY SERVI			305,478.90	196,911.98	35.01	108,531.91	29,939.29

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22	2021-22	2021-22	Encumbered	Unencumbered	March 2021-22	2021-22
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
73400										
73400	116			TEACHERS	116,851.00	116,851.00	77,900.88	38,950.12	9,737.61	
73400	117			CAREER LADDER P	1,000.00	1,000.00	500.00	500.00		
73400	163			EDUCATIONAL ASS	28,189.00	28,189.00	18,892.48	9,296.52	2,361.56	
73400	186			LONGEVITY PAY	2,350.00	2,350.00	2,100.00	250.00		
73400	195			CERTIFIED SUBST			225.00	-225.00		
73400	198			NON-CERTIFIED S	1,500.00	1,500.00	357.50	1,142.50	130.00	
73400	201			SOCIAL SECURITY	9,293.00	9,293.00	5,547.81	3,745.19	677.67	
73400	204			STATE RETIREMEN	12,556.00	12,556.00	9,686.20	2,869.80	1,180.10	
73400	207			MEDICAL INSURAN	39,113.00	39,113.00	31,405.88	7,707.12	3,975.04	
73400	208			DENTAL INSURANC	137.00	137.00	109.44	27.56	13.68	
73400	210			UNEMPLOYMENT CO	105.00	105.00	64.50	40.50	7.47	
73400	212			EMPLOYER MEDICA	2,173.00	2,173.00	1,300.69	872.31	158.49	
73400	429			INSTRUCTIONAL S	2,800.00	2,800.00	180.20	1,707.62	180.20	
73400	524			STAFF DEVELOPME	1,500.00	1,500.00		1,500.00		
73400	599			OTHER CHARGES			74.07	-74.07	74.07	
73400	---			EARLY CHILDHOOD	217,567.00	217,567.00	148,344.65	912.18	68,310.17	18,495.89

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	March 2021-22 Monthly Activity	2021-22 Enc Carry Forward
76100										
	76100 799		OTHER CAPITAL O	800,000.00	800,000.00	309,924.92	307,868.77	182,206.31	1,529.90	163,932.23
	76100 ---		REGULAR CAPITAL	800,000.00	800,000.00	309,924.92	307,868.77	182,206.31	1,529.90	163,932.23

Fnd T Acct	Obj Prj Loc	Prg	Obj	2021-22 Original Budget	2021-22 Revised Budget	2021-22 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	March 2021-22 Monthly Activity	2021-22 Enc Carry Forward
99100										
	99100 590		TRANSFERS TO OT		200,000.00	200,000.00				
	99100 ---		TRANSFERS OUT		200,000.00	200,000.00				

<u>Fnd T Acct</u>	<u>Obj Prj Loc</u>	<u>Prg</u>	<u>Obj</u>	<u>2021-22</u> <u>Original Budget</u>	<u>2021-22</u> <u>Revised Budget</u>	<u>2021-22</u> <u>FYTD Activity</u>	<u>Encumbered</u> <u>Amount</u>	<u>Unencumbered</u> <u>Balance - YTD Act</u>	<u>March 2021-22</u> <u>Monthly Activity</u>	<u>2021-22</u> <u>Enc Carry Forward</u>
Grand Expense Totals				45,332,716.00	45,953,779.62	31,914,708.56	1,016,425.88	13,022,645.18	3,541,442.96	487,143.64

Number of Accounts: 679

***** End of report *****

Account Level						2021-22	2021-22	2021-22	Unexpended	March 2021-22		
Fnd	T	Acct	Obj	Prj	Loc	Prg	Description	Original Budget	Revised Budget	FYTD Activity	Balance	Monthly Activity
141	R	40110	000	000	00000	000	CURRENT PROPERTY TAX	9,217,710.00	9,217,710.00	9,408,965.81	-191,255.81	401,687.23
141	R	40120	000	000	00000	000	TRUSTEE'S COLLECTIONS	149,934.00	149,934.00	145,739.10	4,194.90	39,465.01
141	R	40125	000	000	00000	000	TRUSTEE'S COLLECTIONS	5,000.00	5,000.00	319.47	4,680.53	
141	R	40130	000	000	00000	000	CIR CLK/CLK & MASTER	51,676.00	51,676.00	52,618.78	-942.78	5,948.39
141	R	40140	000	000	00000	000	INTEREST AND PENALTY	30,513.00	30,513.00	28,055.15	2,457.85	10,140.19
141	R	40210	000	000	00000	000	LOCAL OPTION SALES TA	2,183,549.00	2,183,549.00	2,923,481.06	-739,932.06	293,032.34
141	R	40275	000	000	00000	000	MIXED DRINK TAX	6,000.00	6,000.00	5,221.54	778.46	
141	R	40275	000	000	30002	000	MIXED DRINK TAX			6,936.19	-6,936.19	1,130.34
141	R	41110	000	000	00000	000	MARRIAGE LICENSES	1,867.00	1,867.00	1,482.00	385.00	152.00
141	R	43517	000	000	00000	000	TUITION-OTHER	33,000.00	33,000.00	14,583.56	18,416.44	
141	R	43517	000	000	02104	000	TUITION-WES AFTER SCHOOL			16,075.40	-16,075.40	
141	R	43517	000	000	02105	000	CVES-TUITION AFTER SCHOOL			33,352.30	-33,352.30	16,270.00
141	R	43570	000	000	00000	000	RECEIPTS FROM INDIVID	73,000.00	73,000.00	36,900.44	36,099.56	3,017.39
141	R	43583	000	000	00000	000	TBI CRIMINAL BACKGROU			1,060.53	-1,060.53	35.15
141	R	43990	000	000	00000	000	OTHER CHARGES FOR SER	40,000.00	40,000.00		40,000.00	
141	R	43990	000	000	40100	000	OTHER CHARGES FOR SERVICES			37,420.00	-37,420.00	
141	R	44130	000	000	00000	000	SALE OF MATERIALS AND	3,000.00	3,000.00	959.55	2,040.45	
141	R	44170	000	000	00000	000	MISCELLANEOUS REFUNDS	80,000.00	80,000.00	13,041.10	66,958.90	2,038.86
141	R	44170	000	000	00003	000	MISCELLANEOUS REFUNDS			58.85	-58.85	
141	R	44170	000	000	30008	000	MISC REFUNDS-STELLER			7,960.28	-7,960.28	2,584.12
141	R	44170	000	000	30011	000	MISC REFUNDS-NURSES STELLAR			26.54	-26.54	
141	R	44530	000	000	00000	000	SALE OF EQUIPMENT	3,000.00	3,000.00	52,500.00	-49,500.00	
141	R	44560	000	000	00000	000	DAMAGES RECOVERED FRO	1,000.00	1,000.00	350.00	650.00	
141	R	44570	000	000	00000	000	CONTRIBUTIONS & GIFTS			2,000.00	-2,000.00	
141	R	44990	000	000	00000	000	OTHER LOCAL REVENUES	362,466.00	362,466.00		362,466.00	
141	R	46511	000	000	00000	000	BASIC EDUCATION PROGR 2	30,412,000.00	30,412,000.00	24,356,000.00	6,056,000.00	3,044,500.00
141	R	46515	000	000	00000	000	EARLY CHILDHOOD EDUCA	193,519.00	193,519.00	117,243.30	76,275.70	28,300.96
141	R	46550	000	000	00000	000	DRIVER EDUCATION	30,000.00	30,000.00		30,000.00	
141	R	46590	000	000	00000	000	OTHER STATE EDUCATION	90,000.00	395,478.90	44,501.20	350,977.70	
141	R	46610	000	000	00000	000	CAREER LADDER PROGRAM	78,350.00	78,350.00	47,548.04	30,801.96	
141	R	46851	000	000	00000	000	STATE REVENUE SHARING	190,000.00	190,000.00	145,924.42	44,075.58	
141	R	46980	000	000	00000	000	OTHER STATE GRANTS			5,000.00	-5,000.00	
141	R	47147	000	000	00000	000	SAFE AND DRUG-FREE SC		115,584.72	166,888.07	-51,303.35	54,453.13
141	R	47309	000	000	00000	000	COVID GRANT D			83,000.00	-83,000.00	
141	R	49700	000	000	00000	000	INSURANCE RECOVERY	2,000.00	2,000.00	33,872.18	-31,872.18	4,200.00
141	R	-----	---	---	-----	---		43,237,584.00	43,658,647.62	37,789,084.86	5,869,562.76	3,906,955.11
141	R	-----	---	---	-----	---		43,237,584.00	43,658,647.62	37,789,084.86	5,869,562.76	3,906,955.11
Grand Revenue Totals								43,237,584.00	43,658,647.62	37,789,084.86	5,869,562.76	3,906,955.11

<u>Fnd T Acct</u>	<u>Obj Prj Loc</u>	<u>Prg</u>	<u>Description</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>FYTD Activity</u>	<u>Unexpended Balance</u>	<u>March 2021-22 Monthly Activity</u>
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Number of Accounts: 35

***** End of report *****

**2021-2022 Consolidated Application
Free/Reduced Lunch Percentages**

Aug. 2021

School	# Free/Red	ADM	% F/R
MES	257	385	66.75%
LMS	262	407	64.37%
WES	451	640	70.47%
OGES	283	414	68.36%
CES	173	430	40.23%
MCHS	514	831	61.85%
CHS	181	450	40.22%
CHES	172	519	33.14%
FHS	224	792	28.28%
DHIS	131	401	32.67%
District	2648	5269	50.26%

Sept. 2021

School	# Free/Red	ADM	% F/R
MES	246	373	65.95%
LMS	255	403	63.28%
WES	445	635	70.08%
OGES	281	414	67.87%
CES	173	432	40.05%
MCHS	496	821	60.41%
CHS	179	451	39.69%
CHES	169	511	33.07%
FHS	232	787	29.48%
DHIS	137	401	34.16%
District	2613	5228	49.98%

Oct. 2021

School	# Free/Red	ADM	% F/R
MES	247	370	66.76%
LMS	253	400	63.25%
WES	443	633	69.98%
OGES	285	414	68.84%
CES	174	433	40.18%
MCHS	495	819	60.44%
CHS	183	451	40.58%
CHES	165	507	32.54%
FHS	228	776	29.38%
DHIS	136	400	34.00%
District	2609	5203	50.14%

Nov. 2021

School	# Free/Red	ADM	% F/R
MES	253	375	67.47%
LMS	251	403	62.28%
WES	441	636	69.34%
OGES	289	413	69.98%
CES	176	436	40.37%
MCHS	490	817	59.98%
CHS	183	452	40.49%
CHES	166	507	32.74%
FHS	227	772	29.40%
DHIS	138	401	34.41%
District	2614	5212	50.15%

Dec. 2021

School	# Free/Red	ADM	% F/R
MES	250	375	66.67%
LMS	255	406	62.81%
WES	443	640	69.22%
OGES	281	407	69.04%
CES	175	435	40.23%
MCHS	486	815	59.63%
CHS	183	451	40.58%
CHES	167	514	32.49%
FHS	227	770	29.48%
DHIS	139	405	34.32%
District	2606	5218	49.94%

Jan. 2022

School	# Free/Red	ADM	% F/R
MES	255	371	68.73%
LMS	266	411	64.72%
WES	455	644	70.65%
OGES	281	405	69.38%
CES	188	435	43.22%
MCHS	469	814	57.62%
CHS	193	452	42.70%
CHES	171	521	32.82%
FHS	226	768	29.43%
DHIS	143	410	34.88%
District	2647	5231	50.60%

Feb. 2022

School	# Free/Red	ADM	% F/R
MES	273	374	72.99%
LMS	287	408	70.34%
WES	475	639	74.33%
OGES	287	408	70.34%
CES	214	431	49.65%
MCHS	507	812	62.44%
CHS	207	451	45.90%
CHES	186	525	35.43%
FHS	253	768	32.94%
DHIS	156	414	37.68%
District	2845	5230	54.40%

Mar. 2022

School	# Free/Red	ADM	% F/R
MES	273	374	72.99%
LMS	286	411	69.59%
WES	472	637	74.10%
OGES	292	411	71.05%
CES	216	433	49.88%
MCHS	507	812	62.44%
CHS	205	449	45.66%
CHES	185	527	35.10%
FHS	249	764	32.59%
DHIS	155	416	37.26%
District	2840	5234	54.26%

Apr. 2022

School	# Free/Red	ADM	% F/R
MES	275	377	72.94%
LMS	286	412	69.42%
WES	478	644	74.22%
OGES	295	418	70.57%
CES	215	437	49.20%
MCHS	508	810	62.72%
CHS	205	449	45.66%
CHES	188	532	35.34%
FHS	246	764	32.20%
DHIS	157	418	37.56%
District	2853	5261	54.23%

May 2022

School	# Free/Red	ADM	% F/R
MES			
LMS			
WES			
OGES			
CES			
MCHS			
CHS			
CHES			
FHS			
DHIS			
District	0	0	



Linking Learning to Life

Travel Request

Organization First Grade Field Trip @ CES Destination Hands on Science Center in Tullahoma
 Date of Trip 4/20/22 Purpose of Trip educational purposes
 Mode of Transportation: bus

Is school system transportation/personnel required? Yes No
 If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):
See class rosters

 (Use back if more space is needed)

School System Participants (please print):
Lenoir Courtemanche Scarlett King
Becky Woodard Katie Selvey
 (Use back if more space is needed)

Volunteer Participants (please print):
~~_____~~

 (Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? na Yes No
 (See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)
 Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Lenoir Courtemanche Date: 4/11/2022
 Teacher/Sponsor
 Approved by: Cheryl Ewing Date: 4-11-2022
 Principal
 Approved by: Carol Powell Date: 4-11-22
 Director of Schools





Linking Learning to Life

Travel Request

MurFreesboro FUMC
265. W Thompson Ln
MurFreesboro, TN 37129

Organization MCHS Concert Choir Destination MurFreesboro, TN 37129

Date of Trip 4/21/22 Purpose of Trip State Choral competition

Mode of Transportation: bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

(roster attached)

(Use back if more space is needed)

School System Participants (please print):

Rachel verdon

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Rachel Verdon Date: 4/11/22
Teacher/Sponsor

Approved by: [Signature] Date: 4/12/22
Principal

Approved by: [Signature] Date: 4-12-22
Director of Schools



Travel Request

Organization STEM Club Destination Adventure Science Center (Nashville)
 Date of Trip 5/6/22 Purpose of Trip Educational Experience
 Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

20 Students

(Use back if more space is needed)

School System Participants (please print):

Mike Barker
Cathy Innesdale

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Mike Barker Date: 4/25/22
 Teacher/Sponsor

Approved by: [Signature] Date: 4/25/22
 Principal

Approved by: [Signature] Date: 4-25-22
 Director of Schools



Travel Request

Organization FBLA Destination Lewisburg

Date of Trip 5/9/22 Purpose of Trip local business share pros/cons of entrepreneurship

Mode of Transportation: 2 school vans

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Lena Borne	Masie Richter	Seth Taylor
Chloe Hulshof	Kaitlyn Jones	Sam Giles
Karly Cloutier	Robin Owens	Grayson Riner
Anigail Edde	Molly Gross	Charity Giles

(Use back if more space is needed)

School System Participants (please print):

Vicky Carlton Lane Worley

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Vicky Carlton Date: 5/3/22

Approved by: [Signature] Teacher/Sponsor Date: 5/3/22
Principal

Approved by: [Signature] Date: 5-3-22
Director of Schools



Travel Request

Linking Learning to Life

Organization Cornersville Elem. Destination Henry Horton State Park

Date of Trip May 9-2022 Purpose of Trip spring field trip

Mode of Transportation: Marshall Co. school bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

See rosters

(Use back if more space is needed)

School System Participants (please print):

Rosalynn Conder Jan Salsman

Penny Finley

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Rosalynn Conder Date: 4-21-22
Teacher/Sponsor

Approved by: Cheryl Ewing Date: 4-27-22
Principal

Approved by: Paul Lovell Date: 4-28-22
Director of Schools



Travel Request

Linking Learning to Life

Organization: MLR II Destination: A Plus collision

Date of Trip: 5/12/2022 Purpose of Trip:

Mode of Transportation: MCBOE bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached MLR II 1st block

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Jerry L. Hooper
Teacher/Sponsor

Date: 4/26/2022

Approved by: [Signature]
Principal

Date: 4/28/22

Approved by: [Signature]
Director of Schools

Date: 4-28-22



Travel Request

Organization Beta Club Destination Urban Air Adventure
 Date of Trip May 13, 2022 Purpose of Trip Service Reward Trip
 Mode of Transportation: School Bus

Is school system transportation/personnel required? Yes No
 If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):
Approx 25

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):
Jamela Heislip
Trenna Johnson

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No
 (See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)
 Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Jamela Heislip Date: April 25, 2022
 Teacher/Sponsor

Approved by: [Signature] Date: 4/25/2022
 Principal

Approved by: [Signature] Date: 4-25-22
 Director of Schools



Travel Request

Organization ESL CVHS CS Destination Connersville Elementary

Date of Trip 5/3/22 Purpose of Trip Service Learning

Mode of Transportation: van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Juan Ponce Valeria Mendez

Josetha Flores Dulwa Eli Janke-Malone

Yolany Flores Palanca

Rajivi Patel

(Use back if more space is needed)

School System Participants (please print):

Erin glass

(Use back if more space is needed)

Volunteer Participants (please print):

Kate glass

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

Appointment scheduled with MS Williams

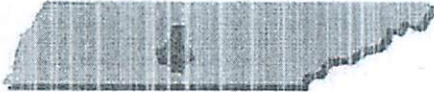
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Erin glass Date: 5/2/22
Teacher/Sponsor

Approved by: Joy M. Minter Date: 5/4/22
Principal

Approved by: Paul Powell Date: 5-4-22
Director of Schools



Travel Request

Linking Learning to Life

Organization: MLR Destination: Good Guys car show

Date of Trip: 5/14/2022 Purpose of Trip: Perfect attendance award

Mode of Transportation: Spot Lowe van

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

Student list attached MLR students with perfect attendance

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by Jerry C. Hooper
Teacher/Sponsor

Date: 4/26/2022

Approved by: Jim Stur
Principal

Date: 4/28/22

Approved by: Carol Lovell
Director of Schools

Date: 4-28-22



Travel Request

Linking Learning to Life

Organization Extended Rocket Time Destination Nashville Zoo
Date of Trip 5-14-22 Purpose of Trip Learn about plant & animal habitat
Mode of Transportation: Bus

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

See Attached

(Use back if more space is needed)

School System Participants (please print):

Randy Gaskill

Bunky Elmore

Jill Davis

Ava Hinson

Amy May

(Use back if more space is needed)

Volunteer Participants (please print):

N/A

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? N/A No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? N/A No

Travel Requested by: Ava Hinson Date: 5-4-22
Teacher/Sponsor

Approved by: R. Reasing Date: 5-4-22
Principal

Approved by: Carol Lovell Date: 5-9-22
Director of Schools



Travel Request

Organization CMS Destination Space & Rocket Center

Date of Trip 5-16-22 Purpose of Trip End of year

Mode of Transportation: Buses

Is school system transportation/personnel required? Yes No

If school system transportation/personnel is required, has the Bus Garage been notified? Yes No

Student Participants (please print):

All 7th + 8th Grade

(Use back if more space is needed)

School System Participants (please print):

Ridley J Worley Conklin Davis

Brishky McMasters Crabtree Pate

(Use back if more space is needed)

Volunteer Participants (please print):

NA

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? Yes No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? Yes No

Travel Requested by: Wendy Ridley Date: 4/25/22
Teacher/Sponsor

Approved by: [Signature] Date: 4/25/22
Principal

Approved by: [Signature] Date: 4-25-22
Director of Schools



REQUEST FOR USE OF Lewisburg Middle
(SCHOOL)

Area/Room of the building requested Auditorium / Cafeteria

Name/Type of event to be held MCHS Concert Choir End of Year Concert

Date of the event May 10, 2022 Time 7 pm (5:45-9pm)

Organization/Person requesting use Rachel Verdon

Name of insurance company _____ Amount of coverage _____

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Rachel Verdon

Address 326 W. End. Ave. N. Phone _____ Cell (931) 797-3967
Lewisburg, TN

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 5/4/22

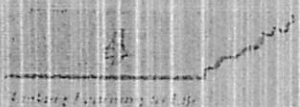
Signature of principal [Signature] Date 5/6/22

Signature of Director of Schools for approval [Signature] Date 5-9-22

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Forrest
(SCHOOL)

Area/Room of the building requested Aux Gym

Name/Type of event to be held Cheering for fun Skills Camp

Date of the event 5/15/22 Time _____

Organization/Person requesting use Kendra Burkett

Name of insurance company _____ Amount of coverage _____
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Kendra Burkett

Address 1606 Christi Ave Phone _____ Cell 931-627-2344
Chapel Hill, TN 37054

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Kendra Burkett

Signature of principal _____

Signature of Director of Schools for approval [Signature]

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10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time and-a-half of their hourly rate.
11. School facilities may not be used for religious purposes on a permanent basis (over 6 months).



REQUEST FOR USE OF FOREST HIGH SCHOOL
(SCHOOL)

Area/Room of the building requested MAIN GYM

Name/Type of event to be held YOUTH BASKETBALL CAMP FOR 4-6 GRADERS

Date of the event MAY 26-27 2022 Time 8-2 PM

Organization/Person requesting use FHS BOYS BASKETBALL

Name of insurance company FOREST BOYS BASKETBALL Amount of coverage C.O. POLICY

*Minimum coverage of \$1,000,000 required

Contact person for organization using building SHANE CHAPMAN FHS BOYS BASKETBALL

Address 310 N. HORTON HWY Phone _____ Cell 931-993-4841

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Shane Chapman

Date 04-04-22

Signature of principal [Signature]

Date 4/11/22

Signature of Director of Schools for approval [Signature]

Date 4-13-22

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11. When a third-party vendor uses a facility and a custodian is used, a fee of \$21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Forrest
(SCHOOL)

Area/Room of the building requested Cafeteria

Name/Type of event to be held Alumni Banquet

Date of the event August 6th, 2022 Time All day

Organization/Person requesting use Alumni Assoc. / Kelly Jerik

Name of insurance company _____ Amount of coverage _____
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Kelly Jerik

Address _____ Phone 931-308-0546 Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 4/27/22

Signature of principal [Signature] Date 4/28/22

Signature of Director of Schools for approval [Signature] Date 4-28-22

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REQUEST FOR USE OF Forrest
(SCHOOL)

Area/Room of the building requested Aux Gym

Name/Type of event to be held Trivia Night

Date of the event Jan. 27th - Jan 28th, 2023 Time 2:30 (Friday) - All day (Sat.)

Organization/Person requesting use Alumni Assoc. / Kelly Jerik

Name of insurance company _____ Amount of coverage _____
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Kelly Jerik

Address _____ Phone _____ Cell 931-308-0546

RESPONSIBILITY OF PERSON REQUESTING USE

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Signature of person requesting use Kelly Jerik Date 4/27/22

Signature of principal [Signature] Date 4/28/22

Signature of Director of Schools for approval Jacob Lovell Date 4-28-22

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