

Budget Committee Meeting

April 25, 2013 6:00 PM

MCBOE

- | | |
|--|--------------|
| 1. Call to Order | Donnie Moses |
| 2. 2012-2013 Budget Review Expenses and Revenue | |
| 3. Anticipated State and Federal Funding for 2013-2014 | |
| 4. Outstanding 2012-2013 Projects | |
| 5. Director's Contract Compliance | |
| 6. Other | |
| 1. 2013-2014 Budget Requests | |
| 2. Guidelines for Differentiated Pay Plans | |
| 7. Adjourn | |