

Regular Board Meeting

January 12, 2012 6:30 PM

MCBOE

1. Agenda

2. Teacher to Address Board

3. Citizen to address board

4. Parent to Address Board

5. Minutes

6. MCEA Report

MCEA President Patty Hill

7. Financial Statement

8. Journal Entry Corrections

9. Resolution

10. Committee Reports

1. Calendar Committee

11. Federal Budget

12. Old Business

1. Director's Evaluation

2. Director's Search Update

3. Certified/Classified Bonuses

13. New Business

14. Director's Report

1. Allow CVHS student to play soccer at MCHS.

2. Title III Accountability Information and District Status

3. Raptor System

15. Information

1. HOSA competitions

December 8, 2011

The Marshall County Board of Education met in regular session on Thursday, December 8, 2011, at 6:30 p.m. in the Board Conference Room at Jones School.

Members present were Curt Denton, Kristen Gold, Harvey Jones, Barbara Kennedy, Mike Keny, Donnie Moses, Randy Perryman, Sam Smith, and Ann Tears. No members were absent.

Prayer/Pledge

The following addition was made to the agenda: Mr. Denton – Raptor System. Ms. Kennedy made a motion, with a second by Ms. Tears, to approve the agenda with the addition. The motion passed 9-0.

The board acknowledged Marshall County Sheriff's Department's donation of a car to Spot Lowe Vocational Center's automotive class.

Mr. Denton made a motion, with a second by Mr. Jones, to approve the minutes of the November 10, 2011, regular session. The motion passed 9-0.

In the MCEA report, MCEA president Patty Hill: again requested Jobs Bill money be used as bonuses for teachers; invited board members to stop by our schools to attend school programs, shadow a teacher for a day, or serve as a substitute.

The summary financial statement was reviewed; no action was taken.

In the Policy Committee report, Ms. Tears stated the committee met December 6 to review policies 6.310 Standard School Attire, 4.603 Promotion and Retention, 5.109 Evaluation, 5.202 Separation Practices for Non-Certified Employees, 6.202 Home Schools, and 6.304 Student Discrimination/Harassment and Bullying/Intimidation. The committee decided to simplify the current dress code policy and instruct the director to set administrative procedures on enforcing the policy to see if the matter improves and to table the standard dress attire to a later date. The committee voted to accept the proposals from TSBA on policies 4.603, 5.109, 5.202, 6.202, and 6.304. Ms. Kennedy made a motion, with a second by Ms. Gold, to table the Standard School Attire policy pending discussion with administrators, simplify the policy, and Mr. Dukes instruct administrators to enforce the policy. The motion passed 9-0. Ms. Kennedy made a motion, with a second by Mr. Jones, to approve the policies as presented by the policy committee. The motion passed 9-0. Mr. Dukes will check with the principals concerning suggestions for the standard school attire policy.

In the Maintenance Committee report, the committee approved the purchase of two sections of 2- or 3-row bleachers (approximate cost is \$2,000) for Forrest's old gym for the purpose of providing a space for bus riders; the maintenance budget will cover the purchase. The committee also approved the purchase of lighting in the MCHS auditorium at an approximate cost of \$3,400; some of the funds will be taken from capital outlay. Ms. Kennedy made a motion, with a second by Mr. Moses, to appropriate the money from capital outlay to purchase the lighting. The motion passed 9-0. During the committee meeting, members were given a copy of the 5-year maintenance plan for budget purposes.

Ms. Tears gave an update on this year's TSBA Annual Convention. At the conclusion of the report, Mr. Keny announced that Ms. Tears was selected to serve on the TSBA Board of Directors.

Mr. Denton made a motion to approve a resolution to budget additional expense-general purpose school budget (attached). Ms. Tears seconded the motion, and the motion passed 9-0.

Ms. Kennedy made a motion, with a second by Mr. Denton, to approve Oak Grove Parent Club's fund raising requests to hold a community gift-wrapping service from December 12-16 from 3:30-6:00 p.m., and an adult Walk-A-Thon/5k on Friday, May 11, 2012. The motion passed 9-0.

Ms. Tears made a motion to approve the Compliance Report (attached). Mr. Smith seconded the motion, and the motion passed 7-2 with Ms. Kennedy and Mr. Moses voting no.

Mr. Denton made a motion, with a second by Mr. Perryman, to approve the following graduation dates: CVHS – Thursday, May 17 at 7:00 p.m.; MCHS – Friday, May 18 at 7:00 p.m.; FHS – Saturday, May 19 at 9:00 a.m. The motion passed 8-1 with Ms. Kennedy voting no.

Ms. Kennedy made a motion to approve the list of technology equipment for salvage (attached). Mr. Moses seconded the motion, and the motion passed 9-0.

Mr. Perryman made a motion, with a second by Mr. Jones, to approve items for surplus (attached). The motion passed 9-0.

Under New Business, Mr. Denton made a motion, with a second by Ms. Tears, to direct Mr. Dukes to research the Raptor System, a program that scans driver licenses of school visitors for the purpose of stopping pedophiles from entering schools. The question was asked if Safe Schools money could be used to purchase the program. The motion passed 9-0.

There was no discussion on the Director's Search.

During Director's Report, Mr. Dukes discussed the county report card, electricity usage since Siemens completed the energy project, and the bonus pay breakdown with the Jobs Bill money (\$500 F/T certified; \$300 F/T classified; \$250 P/T certified; \$150 P/T classified). Mr. Moses made a motion, with a second by Mr. Denton, to prepare a resolution for the county commission to transfer the full amount of the Jobs Bill money into teacher salaries for the use Mr. Dukes has identified and bring the same amount of local money out of salaries and put into fund balance. The motion passed 9-0. The resolution will be presented for board approval in the January meeting.

Ms. Kennedy scheduled a Calendar Committee meeting for Tuesday, December 13 at 5:00 p.m.

The meeting adjourned at 7:55 p.m.

Respectfully Submitted,

Mike Keny, Chairman

Roy Dukes, Director

Summary Financial Statement
NOVEMBER 30, 2011

Fiscal Year Time Lapse: 41.66

141 GENERAL PURPOSE SCHOOL

Account	Description	-----Year-To-Date-----			-----NOVEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	20,322,767.00-	6,984,047.37	34.4	1,693,563.91-	1,669,233.09	98.6
71150	ALTERNATIVE INSTRUCTION PROGRAM	108,190.00-	36,397.55	33.6	9,015.84-	9,038.33	100.2
71200	SPECIAL EDUCATION PROGRAM	2,236,856.00-	740,925.04	33.1	186,404.67-	184,831.58	99.2
71300	VOCATIONAL EDUCATION PROGRAM	1,532,509.00-	504,583.47	32.9	127,709.09-	127,161.52	99.6
72110	ATTENDANCE	181,640.00-	60,905.10	33.5	15,136.67-	14,103.86	93.2
72120	HEALTH SERVICES	207,866.00-	97,867.95	47.1	17,322.17-	19,006.17	109.7
72130	OTHER STUDENT SUPPORT	726,383.00-	274,950.88	37.9	60,531.90-	65,603.37	108.4
72210	REGULAR INSTRUCTION PROGRAM	1,343,890.00-	577,293.29	43.0	111,990.84-	141,130.39	126.0
72220	SPECIAL EDUCATION PROGRAM	73,834.00-	24,605.62	33.3	6,152.83-	3,893.57	63.3
72230	VOCATIONAL EDUCATION PROGRAM	78,062.00-	30,437.75	39.0	6,505.15-	6,459.03	99.3
72310	BOARD OF EDUCATION	465,695.00-	239,915.34	51.5	38,807.92-	24,239.67	62.5
72320	DIRECTOR OF SCHOOLS	219,630.00-	85,503.62	38.9	18,302.49-	17,083.29	93.3
72410	OFFICE OF THE PRINCIPAL	2,125,977.00-	831,381.75	39.1	177,164.74-	185,744.91	104.8
72510	FISCAL SERVICES	268,623.00-	102,822.88	38.3	22,385.27-	14,886.68	66.5
72610	OPERATION OF PLANT	3,217,152.00-	1,452,759.22	45.2	268,096.02-	267,017.84	99.6
72620	MAINTENANCE OF PLANT	1,073,894.00-	585,276.96	54.5	89,491.16-	94,582.99	105.7
72710	TRANSPORTATION	1,502,498.00-	627,076.24	41.7	125,208.16-	139,674.61	111.6
72810	CENTRAL AND OTHER	222,680.00-	67,760.47	30.4	18,556.67-	17,078.75	92.0
73400	EARLY CHILDHOOD EDUCATION	173,176.00-	62,769.95	36.2	14,431.33-	13,918.23	96.4
76100	REGULAR CAPITAL OUTLAY	250,000.00-	42,186.57	16.9	20,833.33-	21,391.25	102.7
Total EXPENDITURES		36,331,322.00-	13,429,467.02	37.0	3,027,610.16-	3,036,079.13	100.3
Total GENERAL PURPOSE SCHOOL		36,331,322.00-	13,429,467.02	37.0	3,027,610.16-	3,036,079.13	100.3

G/L Month: 11 NOVEMBER
 Beginning Fund: 141 Beginning Function: 71100
 Ending Fund: 141 Ending Function: 76100

* End of Report: MARSHALL CO BD OF EDUCATION *

Summary Financial Statement
NOVEMBER 30, 2011

Fiscal Year Time Lapse: 41.66

141 GENERAL PURPOSE SCHOOL

Account	Description	-----Year-To-Date-----			-----NOVEMBER-----	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual
REVENUES						
40110	CURRENT PROPERTY TAX	8,161,592.00	683,478.07-	8.4	680,132.67	394,044.88- 57.9
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	283,200.00	126,384.16-	44.6	23,600.00	30,268.64- 128.3
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	25,133.00	3,943.96-	15.7	2,094.42	197.61- 9.4
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	51,576.00	37,900.63-	73.5	4,298.00	1,474.94- 34.3
40140	INTEREST AND PENALTY	30,513.00	14,423.12-	47.3	2,542.75	4,121.97- 162.1
40210	LOCAL OPTION SALES TAX	2,367,400.00	821,844.39-	34.7	197,283.33	158,529.96- 80.4
40350	INTERSTATE TELECOMMUNICATIONS	1,719.00	501.08-	29.1	143.25	125.67- 87.7
41110	MARRIAGE LICENSES	1,867.00	750.50-	40.2	155.58	275.50- 177.1
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	63,080.00	21,151.76-	33.5	5,256.67	6,442.58- 122.6
43583	TBI CRIMINAL BACKGROUND FEE	3,600.00	2,328.00-	64.7	300.00	384.00- 128.0
44130	SALE OF MATERIALS AND SUPPLIES	6,566.00	9,356.40-	142.5	547.17	764.71- 139.8
44146	E-RATE FUNDING	78,000.00	0.00	0.0	6,500.00	0.00 0.0
44170	MISCELLANEOUS REFUNDS	148,222.00	68,569.41	46.3	12,351.83	2,959.19- 24.0
44180	EXPENDITURE CREDITS	101,132.00	39,470.03-	39.0	8,427.67	0.00 0.0
44530	SALE OF EQUIPMENT	1,725.00	667.00-	38.7	143.75	0.00 0.0
44560	DAMAGES RECOVERED FROM INDIVIDUALS	1,206.00	65.00-	5.4	100.50	20.00- 19.9
44570	CONTRIBUTIONS & GIFTS	0.00	450.00	0.0	0.00	0.00 0.0
46511	BASIC EDUCATION PROGRAM	22,779,000.00	9,587,175.00-	42.1	1,898,250.00	2,278,600.00- 120.0
46515	EARLY CHILDHOOD EDUCATION	183,926.00	0.00	0.0	15,327.17	0.00 0.0
46550	DRIVER EDUCATION	5,856.00	0.00	0.0	488.00	0.00 0.0
46590	OTHER STATE EDUCATION FUNDS	25,000.00	5,948.62-	23.8	2,083.33	0.00 0.0
46591	COORDINATED SCHOOL HEALTH - ARRA	90,000.00	90,000.00-	100.0	7,500.00	0.00 0.0
46592	INTERNET CONNECTIVITY - ARRA	15,735.00	0.00	0.0	1,311.25	0.00 0.0
46595	STATEWIDE STUDENT MGMT SYS (SSMS)-ARRA	13,053.00	0.00	0.0	1,087.75	0.00 0.0
46610	CAREER LADDER PROGRAM	233,816.00	0.00	0.0	19,484.67	0.00 0.0
46612	CAREER LADDER - EXTENDED CONTRACT	59,000.00	0.00	0.0	4,916.67	0.00 0.0
46615	CAREER LADDER-EXTENDED CONTRACT-ARRA	0.00	60,295.00-	0.0	0.00	21,908.00- 0.0
46851	STATE REVENUE SHARING -T.V.A.	190,000.00	79,066.54-	41.6	15,833.33	79,066.54- 499.4
46980	OTHER STATE GRANTS	0.00	164,400.54-	0.0	0.00	0.00 0.0
47147	SAFE AND DRUG-FREE SCHOOLS-ST GRANTS	150,000.00	0.00	0.0	12,500.00	0.00 0.0
47590	OTHER FEDERAL THROUGH STATE	300,000.00	0.00	0.0	25,000.00	0.00 0.0
49700	INSURANCE RECOVERY	3,000.00	0.00	0.0	250.00	0.00 0.0
49800	TRANSFERS IN	28,730.00	14,243.47-	49.6	2,394.17	0.00 0.0
Total REVENUES		35,403,647.00	11,694,373.86-	33.0	2,950,303.93	2,979,184.19- 101.0
Total GENERAL PURPOSE SCHOOL		35,403,647.00	11,694,373.86-	33.0	2,950,303.93	2,979,184.19- 101.0

G/L Month: 11 NOVEMBER
 Beginning Fund: 141 Beginning Function: 40000
 Ending Fund: 141 Ending Function: 49999

* End of Report: MARSHALL CO BD OF EDUCATION *

Statement Of Expenditures And Encumbrances
SEPTEMBER 30, 2011

141 GENERAL PURPOSE SCHOOL
70000 EDUCATION
71000 INSTRUCTION
71100 REGULAR INSTRUCTION PROGRAM

Obj	Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	SEPTEMBER Expen SEPTEMBER Encum
355	TRAVEL	5,000.00- 0.00	5,000.00-	1,716.14 0.00	3,283.86- 34.32%	1,005.21 0.00
356	TUITION	20,000.00- 0.00	20,000.00-	0.00 0.00	20,000.00- 0.00%	0.00 0.00
399	OTHER CONTRACTED SERVICES	37,350.00- 0.00	37,350.00-	3,590.88 0.00	33,759.12- 9.61%	2,382.82 0.00
429	INSTRUCTIONAL SUPPLIES AND MATERIALS	335,000.00- 0.00	335,000.00-	74,099.96 25,704.16	235,195.88- 29.79%	68,475.17 18,050.72
449	TEXTBOOKS	400,000.00- 0.00	400,000.00-	54,797.07 13,972.31	331,230.62- 17.19%	19,857.98 16,265.08-
499	OTHER SUPPLIES AND MATERIALS	5,000.00- 0.00	5,000.00-	5,047.15 0.00	47.15 100.94%	1,517.15 1,067.40-
524	INSERVICE/STAFF DEVELOPMENT	25,000.00- 0.00	25,000.00-	1,770.00 0.00	23,230.00- 7.08%	1,375.00 0.00
599	OTHER CHARGES	107,000.00- 0.00	107,000.00-	24,422.40 1,326.00	81,251.60- 24.06%	16,428.39 7,254.00-
722	REGULAR INSTRUCTION EQUIPMENT	60,000.00- 0.00	60,000.00-	28,763.80 4,316.81	26,919.39- 55.13%	15,062.28 10,742.41-
Total REGULAR INSTRUCTION PROGRAM		20,322,767.00- 0.00	20,322,767.00-	3,400,450.95 66,709.00	16,855,607.05- 17.06%	1,711,592.84 2,493.26

JE #2058- \$2,745.78, TN Book Co. moved from 499 (Other Supplies) to 449 (Textbooks)

Statement Of Expenditures And Encumbrances
SEPTEMBER 30, 2011

141 GENERAL PURPOSE SCHOOL
70000 EDUCATION
72000 SUPPORT SERVICES
72210 REGULAR INSTRUCTION PROGRAM

Obj	Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	SEPTEMBER Expen SEPTEMBER Encum
355	TRAVEL	10,000.00- 0.00	10,000.00-	3,707.54 0.00	6,292.45- 37.08%	2,982.55 432.00-
399	OTHER CONTRACTED SERVICES	5,000.00- 0.00	5,000.00-	0.00 0.00	5,000.00- 0.00%	0.00 0.00
432	LIBRARY BOOKS/MEDIA	27,468.00- 0.00	27,468.00-	0.00 1,155.14	26,312.85- 4.21%	0.00 1,155.14
499	OTHER SUPPLIES AND MATERIALS	2,613.00- 0.00	2,613.00-	1,357.94 0.00	1,255.05- 51.97%	280.32 0.00
524	INSERVICE/STAFF DEVELOPMENT	3,000.00- 0.00	3,000.00-	7,860.00 0.00	4,860.00 262.00%	520.00 300.00-
599	OTHER CHARGES	15,000.00- 0.00	15,000.00-	1,059.26 439.72	13,501.02- 9.99%	1,044.99 223.72
Total REGULAR INSTRUCTION PROGRAM		1,343,890.00- 0.00	1,343,890.00-	315,589.55 1,594.86	1,026,705.59- 23.60%	130,447.11 646.85

JE # 2057- \$7,128.00 moved from 524(In-Service/Staff Develop.) to 599(Other Charges):
\$3,500- International Ctr. For Leadership, \$3,500- JJ & Zak, \$89.00- Association for Supervisor,

Statement Of Expenditures And Encumbrances
SEPTEMBER 30, 2011

141 GENERAL PURPOSE SCHOOL
70000 EDUCATION
72000 SUPPORT SERVICES
72310 BOARD OF EDUCATION

Obj	Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	SEPTEMBER Expen SEPTEMBER Encum
191	BOARD AND COMMITTEE MEMBERS FEES	12,000.00- 0.00	12,000.00-	1,775.00 0.00	10,225.00- 14.79%	300.00 0.00
201	SOCIAL SECURITY	744.00- 0.00	744.00-	110.05 0.00	633.95- 14.79%	18.60 0.00
212	EMPLOYER MEDICARE	174.00- 0.00	174.00-	25.73 0.00	148.27- 14.79%	4.35 0.00
307	COMMUNICATION	50.00- 0.00	50.00-	0.00 0.00	50.00- 0.00%	0.00 0.00
320	DUES AND MEMBERSHIPS	6,399.00- 0.00	6,399.00-	6,737.00 0.00	338.00 105.28%	465.00 0.00
331	LEGAL SERVICES	50,000.00- 0.00	50,000.00-	12,779.83 0.00	37,220.17- 25.56%	4,217.33 0.00
355	TRAVEL	2,000.00- 0.00	2,000.00-	0.00 0.00	2,000.00- 0.00%	0.00 0.00
399	OTHER CONTRACTED SERVICES	2,500.00- 0.00	2,500.00-	0.00 0.00	2,500.00- 0.00%	0.00 0.00
499	OTHER SUPPLIES AND MATERIALS	200.00- 0.00	200.00-	282.83 0.00	82.83 141.42%	212.06 0.00
506	LIABILITY INSURANCE	35,863.00- 0.00	35,863.00-	3,223.46 0.00	32,639.54- 8.99%	0.00 0.00
510	TRUSTEE'S COMMISSION	255,000.00- 0.00	255,000.00-	17,323.70 0.00	237,676.30- 6.79%	7,044.44 0.00
513	WORKMAN'S COMPENSATION INSURANCE	85,422.00- 0.00	85,422.00-	0.00 0.00	86,422.00- 0.00%	0.00 0.00
524	INSERVICE/STAFF DEVELOPMENT	843.00- 0.00	843.00-	73.76 0.00	769.24- 8.75%	0.00 0.00
533	CRIMINAL INVESTIGATION OF APPLICANTS	8,500.00- 0.00	8,500.00-	1,816.00 3,184.00	3,500.00- 58.82%	1,816.00 1,816.00
599	OTHER CHARGES	5,000.00- 0.00	5,000.00-	7,772.08 0.00	2,772.08 155.44%	1,304.68 0.00

JE # 2058- \$4,250.00 moved from 599 (Other Charges) to Capital Outlay
799(Other Capital Outlay), Florida Micro Computers (Board Members)

Statement Of Expenditures And Encumbrances
SEPTEMBER 30, 2011

141 GENERAL PURPOSE SCHOOL
70000 EDUCATION
72000 SUPPORT SERVICES
72510 FISCAL SERVICES

Obj	Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	SEPTEMBER Expen SEPTEMBER Encum
105	SUPERVISOR/DIRECTOR	72,743.00- 0.00	72,743.00-	18,185.76 0.00	54,557.24- 25.00%	6,061.92 0.00
119	ACCOUNTANTS/BOOKKEEPERS	103,373.00- 0.00	103,373.00-	25,756.08 0.00	77,616.92- 24.92%	9,787.35 0.00
201	SOCIAL SECURITY	10,923.00- 0.00	10,923.00-	2,395.03 0.00	8,527.97- 21.93%	743.34 0.00
204	STATE RETIREMENT	17,601.00- 0.00	17,601.00-	3,935.56 0.00	13,665.44- 22.36%	1,235.97 0.00
207	MEDICAL INSURANCE	27,729.00- 0.00	27,729.00-	2,480.00 0.00	25,249.00- 8.94%	1,240.00 0.00
208	DENTAL INSURANCE	135.00- 0.00	135.00-	18.24 0.00	116.76- 13.51%	9.12 0.00
210	UNEMPLOYMENT COMPENSATION	450.00- 0.00	450.00-	0.00 0.00	450.00- 0.00%	0.00 0.00
212	EMPLOYER MEDICARE	2,555.00- 0.00	2,555.00-	626.05 0.00	1,928.95- 24.50%	224.27 0.00
317	DATA PROCESSING SERVICES	2,850.00- 0.00	2,850.00-	8,581.12 0.00	5,731.12 301.09%	0.00 0.00
355	TRAVEL	500.00- 0.00	500.00-	45.76 0.00	454.24- 9.15%	18.92 0.00
399	OTHER CONTRACTED SERVICES	14,000.00- 0.00	14,000.00-	5,613.30 0.00	8,386.70- 40.10%	0.00 0.00
411	DATA PROCESSING SUPPLIES	3,000.00- 0.00	3,000.00-	0.00 0.00	3,000.00- 0.00%	0.00 0.00
435	OFFICE SUPPLIES	5,000.00- 0.00	5,000.00-	949.83 0.00	4,050.17- 19.00%	515.59 498.54-
499	OTHER SUPPLIES AND MATERIALS	0.00 0.00	0.00	498.66 0.00	498.66 0.00%	498.66 0.00
524	INSERVICE/STAFF DEVELOPMENT	1,764.00- 0.00	1,764.00-	0.00 0.00	1,764.00- 0.00%	0.00 0.00

JE # 2054 moved \$7,973.00 from 317 (Data Process. Serv.) to 399 (Other Contracted Services) Local Government Services.
Moved \$498.66 from (Other Supplies) to 435 (Office Supplies) NAPA

Statement Of Expenditures And Encumbrances
SEPTEMBER 30, 2011

141 GENERAL PURPOSE SCHOOL
70000 EDUCATION
72000 SUPPORT SERVICES
72710 TRANSPORTATION

Obj	Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	SEPTEMBER Expen SEPTEMBER Encum
399	OTHER CONTRACTED SERVICES	0.00 0.00	0.00	449.67- 0.00	449.67- 0.00%	553.67- 0.00
412	DIESEL FUEL	200,000.00- 0.00	200,000.00-	34,980.93 19,026.94	145,992.13- 27.00%	5,522.19 16,351.40
425	GASOLINE	55,000.00- 0.00	55,000.00-	11,386.93 2,853.75	40,759.32- 25.89%	2,809.80 2,853.75
450	TIRES AND TUBES	25,000.00- 0.00	25,000.00-	3,747.91 270.00	20,982.09- 16.07%	447.64 177.64-
453	VEHICLE PARTS	56,894.00- 0.00	56,894.00-	10,129.39 6,917.84	39,846.77- 29.96%	6,012.57 1,098.94-
499	OTHER SUPPLIES AND MATERIALS	0.00 0.00	0.00	0.00 4.00	4.00 0.00%	292.65 4.00
511	VEHICLE AND EQUIPMENT INSURANCE	32,000.00- 0.00	32,000.00-	770.00 0.00	31,230.00- 2.41%	770.00 0.00
524	INSERVICE/STAFF DEVELOPMENT	1,000.00- 0.00	1,000.00-	815.00 35.00	150.00- 85.00%	0.00 0.00
599	OTHER CHARGES	40,000.00- 0.00	40,000.00-	2,019.59 1,166.63	36,813.78- 7.97%	1,129.21 814.59
729	TRANSPORTATION EQUIPMENT	50,538.00- 0.00	50,538.00-	2,399.25 0.00	48,138.75- 4.75%	2,399.25 2,399.25-
Total TRANSPORTATION		1,502,498.00- 0.00	1,502,498.00-	275,916.88 30,274.16	1,196,306.95- 20.38%	106,773.39 16,332.38

JE #2080 - \$449.67 moved from 399 (Other Contracted Serv.) to 599 (Other Charges for Field Trips. \$4.00 moved from 499 (Other Supplies) to 599 (Other Charges) for NAPA.

RESOLUTION NO. _____
RESOLUTION AMENDING THE GENERAL PURPOSE SCHOOL FUND
FOR FISCAL YEAR 2011-2012 DUE TO EDUCATION JOBS FUNDS

WHEREAS, the Education Jobs funds were received from Federal Government; and

WHEREAS, the Education Jobs fund in the amount of \$1,200,504 from fund balance to teacher salary; and

WHEREAS, the \$1,200,504 local and state from teacher salary to fund balance; and

NOW, THEREFORE BE IT RESOLVED that the Honorable Board of Marshall County Commissioners approve and authorize amending the General Purpose School Fund #141 by the following entry:

<u>Account</u>	<u>Account #</u>	<u>Debit</u>	<u>Credit</u>
Undesignated Fund Balance	141-39000	\$1,200,504.00	
Regular Instruction	141-71100		\$1,200,504.00

Approved this 23rd day of January, 2012.

COUNTY COMMISSION CHAIRMAN

MARSHALL COUNTY CLERK

APPROVED FOR ENTRY THIS _____ DAY OF JANUARY, 2012.

MARSHALL COUNTY MAYOR

5/5/2011 Submission Date

FY 2012 NCLB Budget Spreadsheet- EZ form

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Marshall County

LEA # 590



NOTE: ENTER LINES 9-12 FIRST AND THEY WILL AUTOMATICALLY POST ON LINES 24-30, THEN ENTER APPROPRIATION AMOUNTS.

	Title I-A Subfund:100	Title I-A Stimulus Subfund: 10S	Title I-D Subfund: 150-SA 160-LEA	Title I-D Stimulus Subfund: 16S-LEA	Title II-A Subfund: 200	Title II-D Subfund: 230	Title II-D Stimulus Subfund: 23S
9	FY 2012 Allocation Revenue	986,476.00			166,384.00		
10	FY 2011 Allocation Revenue (Funds not rec'd from state as of 6-30-11)	(106,581.42)	0.00		57,456.12	1,072.44	1,137.00
11	FY2010 Amount Reserved @ 6-30-11 (Cash on hand)	193,539.00	5,431.00		9,829.00	1,454.00	
12	Transfers INTO this project	0.00			0.00	8,750.00	
13							
14	FY 2012 Total Budgeted	1,073,433.58	5,431.00	0.00	233,669.12	11,276.44	1,137.00
15							
16	Check: should be zero (revenue minus expenditures)	0.00	0.00	0.00	0.00	0.00	0.00
17	Check: should be zero (FY2011 total less Est. Rev.)	0.00	0.00	0.00	0.00	0.00	0.00

Account Number/ Line Item Number	Line Item Description	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
22	Estimated Revenue							
23								
24	34555 Budget Amount Reserved for Title 1 (Cash on Hand)	193,539.00	5,431.00					
25	34555 Budget Amount Reserved for Other Federal Projects (Cash on Hand for Title I-D, II-A, II-D, III, IV-A, VI-B, Homeless and Consolidated Administration)			0.00	0.00	9,829.00	1,454.00	0.00
26	49800 Transfer FROM other Federal Projects (Revenue INTO this Title/Project)	0.00	0.00			0.00	8,750.00	0.00
27	47141 Title 1 Grants to LEA's (FY12 Allocation + FY11 Funds NOT rcv'd)	879,894.58	0.00					
28	47146 Title III-English Language Acquisition Grants (FY12 Allocation + FY11 Funds NOT rcv'd)							
29	47147 Title IV-Safe and Drug-Free Schools State Grants (FY11 Funds NOT rcv'd)							
30	47148 Title VI-Rural Education (FY12 Allocation + FY11 Funds NOT rcv'd)							
31	47189 Title II-A-Teacher Quality [formerly Eisenhower PD Grant] (FY12 Allocation + FY11 Funds NOT rcv'd)					223,840.12		
32	47590 Other Federal Grants Through State (FY12 Allocation + FY11 Funds NOT rcv'd for Titles I-D, II-D Formula and Competitive (Regular and Stimulus), Title X-Homeless and Consolidated Admin.)			0.00	0.00		1,072.44	1,137.00
33								
34	Total Estimated Revenue	1,073,433.58	5,431.00	0.00	0.00	233,669.12	11,276.44	1,137.00

5/5/2011 Submission Date

FY 2012 NCLB Budget Spreadsheet- EZ form

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Marshall County

LEA # 590



Account Number/ Line Item Number	REGULAR INSTRUCTIONAL EDUCATION	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
71100	Line Item Description							
71100 / 116	Teachers	357,706.37	4,424.04	0.00	0.00	123,662.97	0.00	0.00
71100 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 127	Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 128	Homebound Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 163	Educational Assistants	148,956.35	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 195	Certified Substitute Teachers	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
71100 / 198	Non-certified Substitute Teachers	1,303.03	0.00	0.00	0.00	1,000.00	0.00	0.00
71100 / 201	Social Security	38,882.02	336.72	0.00	0.00	7,192.18	0.00	0.00
71100 / 204	State Retirement	58,137.01	491.50	0.00	0.00	10,498.27	0.00	0.00
71100 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 207	Medical Insurance	225,206.40	0.00	0.00	0.00	39,850.00	0.00	0.00
71100 / 208	Dental Insurance	816.00	0.00	0.00	0.00	102.00	0.00	0.00
71100 / 210	Unemployment Compensation	2,898.00	0.00	0.00	0.00	329.00	0.00	0.00
71100 / 212	Employer Medicare	9,093.91	78.74	0.00	0.00	1,416.61	0.00	0.00
71100 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 356	Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 369	Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 370	Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 429	Instructional Supplies & Materials	40,539.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 449	Textbooks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 535	Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71100 / 722	Regular Instruction Equipment	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
71100	Subtotal REGULAR INSTRUCTIONAL EDUCATION	899,538.09	5,331.00	0.00	0.00	185,051.03	0.00	0.00

Set-asides and Comments:

Title II-D/II-D ARRA: LEA spent more than the required 25% of their original FY10 II-D/II-D ARRA combined allocation on Professional Development, covering the 25% required from the new reallocation. Our reallocation funds are budgeted on other allowable activities.

5/5/2011 Submission Date

FY 2012 NCLB Budget Spreadsheet- EZ form

Final Enter "Preliminary" or "Final"

Approved and allowed Original 6/30/11
 Approved and allowed Original 12/21/11
 FY12 FINAL Budget
 FY12 FY12 Change

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Marshall County

LEA # 590

Account Number/ Line Item Number	SUPPORT SERVICES/ OTHER STUDENT SUPPORT	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
72130	Line Item Description							
72130/ 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 123	Guidance Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 124	Psychological Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 127	Career Ladder - Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 130	Social Workers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 135	Assessment Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 164	Attendants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 170	School Resource Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 309	Contracts with Government Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 322	Evaluation & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 599	Other Charges	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
72130/ 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130	Subtotal OTHER STUDENT SUPPORT	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

Other Charges (72130/599) will be used for Parental Involvement (Materials and Supplies for activities) in the amount of \$11,051.61 and Homeless will be used for clothing and school supplies-\$1800.00

5/5/2011 Submission Date

FY 2012 NCLB Budget Spreadsheet- EZ form

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Marshall County

LEA # 590



Account Number/ Line Item Number	REGULAR INSTRUCTIONAL PROGRAM SUPPORT SERVICES	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
72210	Line Item Description							
72210 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 127	Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 129	Librarian(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 132	Material Supervisor(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 136	Audiovisual Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 137	Education Media Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 138	Instructional Computer Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 163	Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 198	Non-certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 308	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 355	Travel	2,000.00	0.00	0.00	0.00	15,557.44	0.00	0.00
72210 / 369	Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 370	Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 432	Library Books/Media	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 437	Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 524	In Service/Staff Development	10,000.00	0.00	0.00	0.00	32,960.65	11,176.44	1,137.00
72210 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210	Subtotal REGULAR INSTRUCTIONAL PROG-SUPPORT SVS	12,000.00	0.00	0.00	0.00	48,518.09	11,176.44	1,137.00

Set-asides and Comments:

Note: \$8750 has been transferred from (72210/524) II-A to II-D for compliance.

5/5/2011 Submission Date

FY 2012 NCLB Budget Spreadsheet-EZ form

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Marshall County

LEA # 590

Original 6/30/11
 12/21/11
 FY12 Final Budget
 FY12 Closed

Account Number/ Line Item Number	SUPPORT SERVICES/ TRANSPORTATION	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
180								
181								
182	72710	Line Item Description						
183	72710 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00
184	72710 / 142	Mechanic(s)	0.00	0.00	0.00	0.00	0.00	0.00
185	72710 / 146	Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00
186	72710 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00
187	72710 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00
188	72710 / 196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
189	72710 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00
190	72710 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00
191	72710 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00
192	72710 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
193	72710 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00
194	72710 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00
195	72710 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00
196	72710 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00
197	72710 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00
198	72710 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00
199	72710 / 312	Contracts with Private Agencies	0.00	0.00	0.00	0.00	0.00	0.00
200	72710 / 313	Contracts with Parents	0.00	0.00	0.00	0.00	0.00	0.00
201	72710 / 314	Contracts with Public Carriers	0.00	0.00	0.00	0.00	0.00	0.00
202	72710 / 315	Contracts with Vehicle Owners	0.00	0.00	0.00	0.00	0.00	0.00
203	72710 / 329	Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00
204	72710 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00
205	72710 / 338	Maintenance & Repair Service-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
206	72710 / 340	Medical and Dental Services	0.00	0.00	0.00	0.00	0.00	0.00
207	72710 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00
208	72710 / 351	Rentals	0.00	0.00	0.00	0.00	0.00	0.00
209	72710 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00
210	72710 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
211	72710 / 412	Diesel Fuel	0.00	0.00	0.00	0.00	0.00	0.00
212	72710 / 418	Equipment & Machinery Parts	0.00	0.00	0.00	0.00	0.00	0.00
213	72710 / 424	Garage Supplies	0.00	0.00	0.00	0.00	0.00	0.00
214	72710 / 425	Gasoline	0.00	0.00	0.00	0.00	0.00	0.00
215	72710 / 433	Lubricants	0.00	0.00	0.00	0.00	0.00	0.00
216	72710 / 450	Tires & Tubes	0.00	0.00	0.00	0.00	0.00	0.00
217	72710 / 453	Vehicle Parts	0.00	0.00	0.00	0.00	0.00	0.00
218	72710 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00
219	72710 / 511	Vehicle & Equipment Insurance	0.00	0.00	0.00	0.00	0.00	0.00
220	72710 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00
221	72710 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00
222	72710 / 701	Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
223	72710 / 729	Transportation Equipment	0.00	0.00	0.00	0.00	0.00	0.00
224								
225	72710	Subtotal TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

5/5/2011 Submission Date

FY 2012 NCLB Budget Spreadsheet- EZ form

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Marshall County

LEA # 590



Account Number/ Line Item Number	OTHER USES/ TRANSFERS OUT AND INDIRECT COST	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
228	99100							
229	Line Item Description							
230	99100 / 504 Indirect Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Cumulative Transfers TO Other Federal Projects (INCLUDING Consolidated Administration) (Expenditure(s) FROM this Title/Project)							
232	99100 / 590	146,895.49	100.00	0.00	0.00	100.00	100.00	0.00
233								
234	99100 Subtotal TRANSFERS OUT AND INDIRECT COST	146,895.49	100.00	0.00	0.00	100.00	100.00	0.00
235								
236	Total Appropriations	1,073,433.58	5,431.00	0.00	0.00	233,669.12	11,276.44	1,137.00

Set-asides and Comments:

5/5/2011 Submission Date

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the Original 6/30/11 12/21/11

LEA Name Marshall County

LEA # 590

Reviewed and allowed
 FY12 Final Budget
 FY11/FY12 Change

NOTE: ENTER LINES 9-12 FIRST AND THEY WILL AUTOMATICALLY POST ON LINES 24-30, THEN ENTER APPROPRIATION AMOUNTS.						
	Title III Subfund: 300	Title IV-A Subfund: 410	Title VI Subfund: 600	Title X Stimulus Subfund: 70S	Consolidated Administration Subfund: 010	NCLB Total Budget (Horizontal totals)
9	FY 2012 Allocation Revenue	19,031.00		0.00		1,171,891.00
10	FY 2011 Allocation Revenue (Funds not rec'd from state as of 6-30-11)	4,159.19	0.00	33,018.20		(9,738.47)
11	FY2010 Amount Reserved @ 6-30-11 (Cash on hand)	3,130.00				213,383.00
12	Transfers INTO this project				146,895.49	155,645.49
13						
14	FY 2012 Total Budgeted	26,320.19	0.00	33,018.20	0.00	1,531,181.02
15					146,895.49	
16	Check: should be zero (revenue minus expenditures)	0.00	0.00	0.00	0.00	0.00
17	Check: should be zero (FY2011 total less Est. Rev.)	0.00	0.00	0.00	0.00	0.00

Vertical check shows actual budgeted amounts. Horizontal check shows transfers included in each category.
 Income
 Vertical Check cell
 1,531,181.02
 Expenditure vertical check cell-(if these two blue cells don't match, you have a transfer issue)

Account Number/ Line Item Number	Line Item Description	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
22	Estimated Revenue						
23							
24	34555 Budget Amount Reserved for Title 1 (Cash on Hand)						198,970.00
25	34555 Budget Amount Reserved for Other Federal Projects (Cash on Hand for Title I-D, II-A, II-D, III, IV-A, VI-B, Homeless and Consolidated Administration)	3,130.00	0.00	0.00	0.00	0.00	14,413.00
26	49800 Transfer FROM other Federal Projects (Revenue INTO this Title/Project)		0.00			146,895.49	155,645.49
27	47141 Title 1 Grants to LEA's (FY12 Allocation + FY11 Funds NOT rcv'd)						879,894.58
28	47146 Title III-English Language Acquisition Grants (FY12 Allocation + FY11 Funds NOT rcv'd)	23,190.19					23,190.19
29	47147 Title IV-Safe and Drug-Free Schools State Grants (FY11 Funds NOT rcv'd)		0.00				0.00
30	47148 Title VI-Rural Education (FY12 Allocation + FY11 Funds NOT rcv'd)			33,018.20			33,018.20
31	47189 Title II-A-Teacher Quality [formerly Eisenhower PD Grant] (FY12 Allocation + FY11 Funds NOT rcv'd)						223,840.12
32	47590 Other Federal Grants Through State (FY12 Allocation + FY11 Funds NOT rcv'd for Titles I-D, II-D Formula and Competitive (Regular and Stimulus), Title X-Homeless and Consolidated Admin.)				0.00	0.00	2,209.44
33							
34	Total Estimated Revenue	26,320.19	0.00	33,018.20	0.00	146,895.49	1,531,181.02

5/5/2011 Submission Date

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the Original 6/30/11 12/21/11

LEA Name Marshall County

LEA # 590

Reviewed and allowed
Original 6/30/11
Reviewed and allowed
12/21/11
Final

82	Account Number/ Line Item Number	SUPPORT SERVICES/ OTHER STUDENT SUPPORT	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
83	72130	Line Item Description						
84	72130 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00
85	72130 / 123	Guidance Personnel	0.00	0.00	0.00	0.00	0.00	0.00
86	72130 / 124	Psychological Personnel	0.00	0.00	0.00	0.00	0.00	0.00
87	72130 / 127	Career Ladder - Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00
88	72130 / 130	Social Workers	0.00	0.00	0.00	0.00	0.00	0.00
89	72130 / 135	Assessment Personnel	0.00	0.00	0.00	0.00	0.00	0.00
90	72130 / 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00
91	72130 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00
92	72130 / 164	Attendants	0.00	0.00	0.00	0.00	0.00	0.00
93	72130 / 170	School Resource Officer	0.00	0.00	0.00	0.00	0.00	0.00
94	72130 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00
95	72130 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00
96	72130 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00
97	72130 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00
98	72130 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
99	72130 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00
100	72130 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00
101	72130 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00
102	72130 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00
103	72130 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00
104	72130 / 309	Contracts with Government Agencies	0.00	0.00	0.00	0.00	0.00	0.00
105	72130 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00
106	72130 / 322	Evaluation & Testing	0.00	0.00	0.00	0.00	0.00	0.00
107	72130 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00
108	72130 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
109	72130 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00
110	72130 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00
111	72130 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
112	72130 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00
113	72130 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00
114	72130 / 599	Other Charges	1,427.00	0.00	0.00	0.00	0.00	16,427.00
115	72130 / 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00
116	72130	Subtotal OTHER STUDENT SUPPORT	1,427.00	0.00	0.00	0.00	0.00	16,427.00
117								
118								

Vertical Check cell 16,427.00

Set-asides and Comments:

72130-599 will be used for Parental Involvement

5/5/2011 Submission Date

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name Marshall County

LEA # 590

reviewed and approved
Original 6/30/11
12/21/11
FY12 Final Budget
FY11/FY12 Change

Account Number/ Line Item Number	REGULAR INSTRUCTIONAL PROGRAM SUPPORT SERVICES	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
72210	Line Item Description						
72210 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	79,593.00	79,593.00
72210 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 127	Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 129	Librarian(s)	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 132	Material Supervisor(s)	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 136	Audiovisual Personnel	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 137	Education Media Personnel	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 138	Instructional Computer Personnel	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 161	Secretary(s)	0.00	0.00	0.00	0.00	24,350.00	24,350.00
72210 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 163	Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 198	Non-certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 201	Social Security	0.00	0.00	0.00	0.00	7,007.59	7,007.59
72210 / 204	State Retirement	0.00	0.00	0.00	0.00	10,117.11	10,117.11
72210 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 207	Medical Insurance	0.00	0.00	0.00	0.00	16,850.00	16,850.00
72210 / 208	Dental Insurance	0.00	0.00	0.00	0.00	102.00	102.00
72210 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	270.00	270.00
72210 / 212	Employer Medicare	0.00	0.00	0.00	0.00	1,503.74	1,503.74
72210 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 308	Consultants	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 355	Travel	1,000.00	0.00	768.66	0.00	2,000.00	21,326.10
72210 / 369	Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 370	Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 432	Library Books/Media	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 437	Periodicals	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	2,351.90	2,351.90
72210 / 524	In Service/Staff Development	1,500.00	0.00	3,568.18	0.00	1,392.00	61,734.27
72210 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00
72210 / 790	Other Equipment	0.00	0.00	0.00	0.00	1,358.15	1,358.15
72210	Subtotal REGULAR INSTRUCTIONAL PROG-SUPPORT SVS	2,500.00	0.00	4,336.84	0.00	146,895.49	226,563.86

Vertical Check cell
226,563.86

Set-asides and Comments:

72210/499 will be used to purchase paper, post-it notes, white out, pens, spiral notebooks, tabs, post-it note tabs, card stock, folders, staples, ink cartridges, tape, stamp pads, paper clips, binder clips and flasi

72210/790 (Other Equipment)- will be used to purchase a laptop and any other equipment that may have to be discarded/replaced

5/5/2011 Submission Date

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the Original 6/30/11 FY12 Final Budget & 12/21/11 FY11 FY12 Change

LEA Name Marshall County

LEA # 590

180	Account Number/ Line Item Number	SUPPORT SERVICES/ TRANSPORTATION	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
181	72710	Line Item Description						
182	72710 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00
183	72710 / 142	Mechanic(s)	0.00	0.00	0.00	0.00	0.00	0.00
184	72710 / 146	Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00
185	72710 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00
186	72710 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00
187	72710 / 196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
188	72710 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00
189	72710 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00
190	72710 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00
191	72710 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
192	72710 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00
193	72710 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00
194	72710 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00
195	72710 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00
196	72710 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00
197	72710 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00
198	72710 / 312	Contracts with Private Agencies	0.00	0.00	0.00	0.00	0.00	0.00
199	72710 / 313	Contracts with Parents	0.00	0.00	0.00	0.00	0.00	0.00
200	72710 / 314	Contracts with Public Carriers	0.00	0.00	0.00	0.00	0.00	0.00
201	72710 / 315	Contracts with Vehicle Owners	0.00	0.00	0.00	0.00	0.00	0.00
202	72710 / 329	Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00
203	72710 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00
204	72710 / 338	Maintenance & Repair Service-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
205	72710 / 340	Medical and Dental Services	0.00	0.00	0.00	0.00	0.00	0.00
206	72710 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00
207	72710 / 351	Rentals	0.00	0.00	0.00	0.00	0.00	0.00
208	72710 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00
209	72710 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
210	72710 / 412	Diesel Fuel	0.00	0.00	0.00	0.00	0.00	0.00
211	72710 / 418	Equipment & Machinery Parts	0.00	0.00	0.00	0.00	0.00	0.00
212	72710 / 424	Garage Supplies	0.00	0.00	0.00	0.00	0.00	0.00
213	72710 / 425	Gasoline	0.00	0.00	0.00	0.00	0.00	0.00
214	72710 / 433	Lubricants	0.00	0.00	0.00	0.00	0.00	0.00
215	72710 / 450	Tires & Tubes	0.00	0.00	0.00	0.00	0.00	0.00
216	72710 / 453	Vehicle Parts	0.00	0.00	0.00	0.00	0.00	0.00
217	72710 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00
218	72710 / 511	Vehicle & Equipment Insurance	0.00	0.00	0.00	0.00	0.00	0.00
219	72710 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00
220	72710 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00
221	72710 / 701	Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
222	72710 / 729	Transportation Equipment	0.00	0.00	0.00	0.00	0.00	0.00
223	72710	Subtotal TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
224								
225								

Vertical Check cell 0.00

Set-asides and Comments:

5/5/2011 Submission Date

Final Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name Marshall County

LEA # 590



Account Number/ Line Item Number	OTHER USES/ TRANSFERS OUT AND INDIRECT COST	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
99100	Line Item Description						
99100 / 504	Indirect Cost	0.00	0.00	0.00	0.00	0.00	0.00
99100 / 590	Cumulative Transfers TO Other Federal Projects (INCLUDING Consolidated Administration) (Expenditure(s) FROM this Title/Project)	100.00	0.00	100.00	0.00	0.00	147,395.49
99100	Subtotal TRANSFERS OUT AND INDIRECT COST	100.00	0.00	100.00	0.00	0.00	147,395.49
Total Appropriations		26,320.19	0.00	33,018.20	0.00	146,895.49	1,531,181.02

Vertical Check cell

0.00

Vertical Check cell

1,531,181.02

Set-asides and Comments:

Modern educational thought	2	4	4	4	3	3	4	3	4	3.44
Interest in school community	2	4	4	4	3	4	4	4	5	3.78
Represents Marshall County	2	3	5	3	3	3	3	4	5	3.44
Performs tasks	2	3	4	2	2	3	4	3	5	3.11
Overall Average Score	2.3	3.06667	3.83333	2.96	2.3	3.36667	3.23333	3	4.03333	3.12

Marshall County Schools
 Bonus Pay Breakdown
 General Purpose and Federal Programs
 November 2011

General Purpose - Certified Employees:	# of Emp.	Bonus Pay(\$500)	Soc. Sec.	Retirement	Medicare	Unemploy.	Total Bonus
Full-Time	334	167,000.00	10,354.00	15,113.50	2,421.50	1,002.00	195,891.00
Part-Time	1	250.00	15.50	22.63	3.63	0.00	291.75
Total GP: Full-Time Bonus	335	167,250.00	10,369.50	15,136.13	2,425.13	1,002.00	\$196,182.75

General Purpose - N/Certified Employees:	# of Emp.	Bonus Pay(\$300)	Soc. Sec.	Retirement	Medicare	Unemploy.	Total Bonus
Full-Time	206	61,800.00	3,831.60	6,173.82	896.10	370.80	73,072.32
Part-Time	8	1,200.00	74.40	119.88	17.40	0.00	1,411.68
Total GP: Part-Time Bonus	214	63,000.00	3,906.00	6,293.70	913.50	370.80	\$74,484.00
Total General Purpose Employees	549					Total GP Bonus	\$270,666.75

Federal Programs - Certified Employees:	# of Emp.	Bonus Pay(\$500)	Soc. Sec.	Retirement	Medicare	Unemploy.	Total Bonus
Full-Time	10	5,000.00	310.00	452.50	72.50	0.00	\$5,835.00

Federal Programs - N/Certified Employees:	# of Emp.	Bonus Pay(\$300)	Soc. Sec.	Retirement	Medicare	Unemploy.	Total Bonus
Full-Time	14	4,200.00	260.40	419.58	60.90	0.00	\$4,940.88
Total Federal Programs Employees	24					Total Federal	\$10,775.88

Food Service Employees	# of Emp.	Bonus Pay(\$500)	Soc. Sec.	Retirement	Medicare	Unemploy.	Total Bonus
Full-Time	40	20,000.00	1,240.00	1,998.00	290.00	120.00	23,648.00
Part-Time (Bonus \$250)	23	5,750.00	356.50	574.43	83.38	34.50	6,798.80
Total Food Service Employees	63	25,750.00	1,596.50	2,572.43	373.38	154.50	\$30,446.80

Central Office Personnel	# of Emp.	Bonus Pay	Soc. Sec.	Retirement	Medicare	Unemploy.	Total Bonus
General Purpose - Certified Employees:	8	4,000.00	248.00	362.00	58.00	24.00	4,692.00
General Purpose - N/Certified Employees:	14	4,200.00	260.40	419.58	60.90	25.20	4,966.08
Federal Programs - Certified Employees:	1	500.00	31.00	45.25	7.25	0.00	583.50
Federal Programs - N/Certified Employees:	1	300.00	18.60	29.97	4.35	0.00	352.92
Food Service Employees - N. Certified	2	600.00	37.20	54.30	8.70	0.00	700.20
Total Central Office Personnel	26	9,600.00	595.20	911.10	139.20	49.20	\$11,294.70

Total Bonus Pay	662
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Total Bonus	\$323,184.13
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STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
6th FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

BILL HASLAM
GOVERNOR

KEVIN HUFFMAN
COMMISSIONER

MEMORANDUM

TO: Director of Schools

FROM: Debra E. Owens, Ph.D.,
Chief Officer of LEA Support and Improvement

SUBJECT: Districts/consortiums that did not meet the benchmarks for any of the three indicators for two consecutive years are required to submit an improvement plan.

DATE: December 5, 2011

RE: Title III, Language Instruction for Limited English Proficient (LEP) and Immigrant Students

Enclosed is your district/consortium's accountability status under No Child Left Behind (NCLB), Title III, English Language Instruction. Districts/consortiums that did not meet the benchmarks for any of the three indicators for two consecutive years are required to submit an improvement plan under accountability requirements in Title III. [Sec. 3122 (b)] A district in this situation will be identified as "Title III Improvement."

If the district has missed the any benchmark(s) for two or more years, then that district will be identified as in improvement and will be required to complete a Title III "improvement" plan in coordination with Title III at the State level. The English as a Second Language (ESL) Coordinator, Jan Lanier will provide technical assistance as needed to complete "improvement" plans. Should a district fail any benchmark for the 4th year, the district enters a State/LEA Partnership, which requires an audit and changes as deemed necessary by the State.

The three indicators required under NCLB (Sec. 3122 (a) (3) (A) are:

1. the percentage of LEP children making progress in learning English,
2. the percentage of LEP children attaining English proficiency by the end of each year; and
3. whether or not the district/consortium made Annual Yearly Progress (AYP) for the LEP subgroup.

The attached chart provides your district's progress in attaining its benchmarks for school year 2010-2011. The chart indicates whether your district is identified as "in good standing," "heads up," "in improvement," and the level of improvement required by the State under Title III accountability. It is the district's responsibility to monitor the progress of its' individual schools in meeting these Title III accountability requirements.

A district/consortium that has failed to make progress on the annual measurable achievement objectives under Title III (language instruction educational program) for school year 2010-2011 for two or more years shall separately inform parents of English Language Learners of such failure not later than 30 days after notification that such failure has occurred, in an understandable and uniform format, and in a language that the parents can understand. [Sec. 1112 (g) (1) (B); Sec. 3302 (b)]

If you have questions related to these benchmarks, please contact our office at 615-532-6314.

Please see the additional materials that supplement and explain your individual charts:

- 1) ELDA 2010-11 & Title III AMAOs power point – explains the charts and other materials
- 2) Title III Accountability Summary Based on 2010-11 Results with Suppression Excel file (suppresses low N counts and low percentages - suppressed values will be included in the charts that each LEA receives)
- 3) AMAO 1 and 2 – ELL With Disability 2010-11 Test Results Excel file (low N counts and percentages are suppressed – LEAs can contact Jan Lanier or Trish Kelly by phone if they are interested in the suppressed values)
- 4) ELDA – L & W Not Tested 2010-11 Excel file (explores how many of the L & W Not Tested can be explained by non-matches and enrollments/withdrawals during the ELDA test period)
- 5) ELDA – Tested in 2010-11 but Attained Proficiency in 2009-10 Excel file (provides counts of the number of students who attained proficiency in 2009-10 but were enrolled as L or W in 2010-11 and the number with ELDA scores in 2010-11 by composite level).

JL/rt

Enclosure

c: Jan Lanier, ESL Coordinator
NCLB Field Service Consultant
Title III Local Director
Federal Programs Director

Title III Accountability Information and District Status

Based on 2010-11 Test Results

District Number: 590 District Name: Marshall County

AMAO 1 - Limited English Proficient Students Making Progress in Learning English	MADE PROGRESS	DID NOT MAKE PROGRESS	AMAO 1 (%)	Made AMAO 1 (Yes, if >=64%)*	AMAO 1 Cohort (Progress + No Progress)	Number of LEP students with no ELDA score from the prior year
	51	16	76.1%	Y	67	38

AMAO 2 Limited English Proficient (LEP) Students Attaining Proficiency in English	PROFICIENT	NOT PROFICIENT	AMAO2 (%)	MADE AMAO 2 (Yes, if >=17%)*	L & W TESTED	TESTED NOT L & W	L & W NOT TESTED	AMAO 2 Cohort (L & W Tested + Tested Not L & W + L & W Not Tested)	No Match / Not Enrolled	% L & W NOT TESTED
	26	79	24.8%	Y	102	1	2	105	0	2%

AMAO 3 Limited English Proficient (LEP) Students Making AYP in RLA and Math (ELL Subgroup)	RLA Elementary -Middle	RLA High School	Math Elementary -Middle	Math High School	Made AMAO 3
	N<45	N<45	N<45	N<45	Y

District Status

X	Good Standing
	Heads Up - Missed a benchmark for the first time
	Improvement - Missed A Benchmark in 2010-11 and 2009-10
	Audit With Improvement (missed the same benchmark for three consecutive years)
	State/LEA Partnership (Missed the same benchmark four consecutive years)

* The benchmarks are binding for Title III districts with 45 or more students in the cohort.

Source: Federal Programs / LEA Support & Improvement, Tennessee Department of Education, November 2011

Roy, thank you for your interest!



As promised, attached is pricing and information about our product. We thought we would also share some additional information with you about Raptor.

:: Raptor's Legacy

In 2002, Raptor built the first School Visitor Management System that screens visitors against registered sex offenders nationally. In fact, our developers pioneered that technology. From that time our system forever changed the demands of School Visitor Management.

Since our launch, Raptor has been implemented in over 7,000 schools in hundreds of school districts across the country. Our proven technology has logged millions of visitors and it identifies thousands of registered sex offenders every school year.

Our system has even been responsible for many arrests of offenders that were absconded and were not in compliance with registration laws.

But that's just part of what we do. Our system helps school administrators track visitors, students, faculty and volunteers--so they know in the event of any emergency, they will always know who is on their campus.

:: Schedule a Live Demo

Our representatives can show you all the functionality of the Raptor System live over the internet. To schedule a live demo, just fill out and form and someone will call you. [DEMO](#)

:: Buy a System Now

You can order your system now with your credit card: [ORDER NOW](#)
Or simply fax a purchase order to: 713-880-2577



P.O. Box 7966 :: Houston, TX :: 77270-7966

Date of Proposal 10/15/2011

Proposal No. 5178

Proposal

Customer ::

Your School

WE ARE KEEPING WATCH.

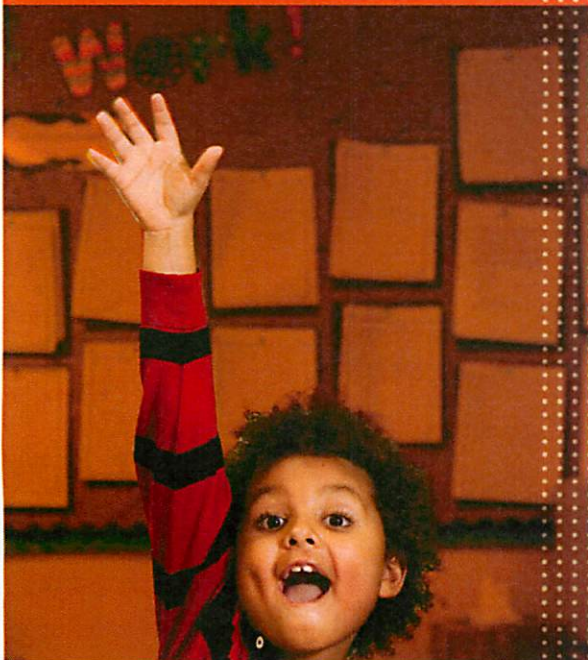
Federal Tax ID # 82-0586553

Description	Quantity	Price Each	Total
One (1) Year V-soft Software Annual Access Fee (per location) -- Due each anniversary month of purchase	1	432.00	432.00
** Renewals are due on or before the invoice due date -- NO GRACE PERIOD PAY RENEWALS WITH A CREDIT CARD ONLINE AT: shop.raptorware.com			
Raptor Alert Monitoring Service	1	0.00	0.00
RaptorWare Duplex Scanner	1	495.00	495.00
RaptorWare 450 Turbo Label Printer --2 year limited warranty	1	139.00	139.00
RaptorWare Visitor Badges, WHITE (10 rolls/300 each) **Quality guaranteed for one (1) year after purchase date. THERMAL!!!! Do not store in direct sunlight or extreme environments. Climate controlled environment recommended. Rotate current inventory to be used first.	1	100.00	100.00
Database Setup Fee per location --REQUIRED Includes database set up and telephone support-- DOES NOT INCLUDE ONSITE INSTALLATION. REMOTE TRAINING ASSISTANCE PROVIDED at no charge. (Call for quote for onsite installation and training--all installations subject to schedule availability.)	1	300.00	300.00
Shipping and/or Handling Fee	1	35.75	35.75
AVAILABLE FOR KIOSK MODE OR SCANNING BARCODED STUDENT/FACULTY ID BADGES: RaptorWare Barcode Scanner Mw/Stand \$150.00			
SUBMIT ALL PURCHASE ORDERS TO: P.O. Box 7966 :: Houston, TX :: 77270-7966		Sales Tax (0.0%)	\$0.00
REMIT ALL PAYMENTS TO: Lock Box 4897 :: Houston, TX :: 77210-4897 (Always include an invoice number/detailed paperwork with your payment)		Total	\$1,501.75
Order equipment and supplies, or pay your renewal online at: www.shop.raptorware.com Phone 713.880.8902 :: Fax 713.880.2577 :: orders@raptorware.com			

TERMS AND CONDITIONS:

1. Only hardware and supplies purchased through Raptor Technologies, Inc. are approved for use with the Raptor System. Use of any hardware or supplies not approved by Raptor Technologies may void all warranties and guarantees.
2. Restocking fee of 25% of purchase price will apply to all returns. Shipping/handling fees are non-refundable.

**DO YOU
KNOW
REALLY
KNOW**
WHO IS COMING
IN AND OUT OF
YOUR FACILITY?



Raptor's **V•soft** is a web-based software application that aids facilities in controlling campus security by **identifying sex offenders** while tracking their **visitors, students, faculty and volunteers.**

**WITH RAPTOR
YOU KNOW.
WE ARE KEEPING WATCH.**

Instant Sex Offender Screening

Instantly screens for registered sex offenders across the country.

Private Alerts

Screens for individuals with restraining orders, custody issues and more.

Multiple Alert Feature

Instantly notifies school officials or facility employees of sex offender alerts via voice, text and email.

Offender Alert Monitoring

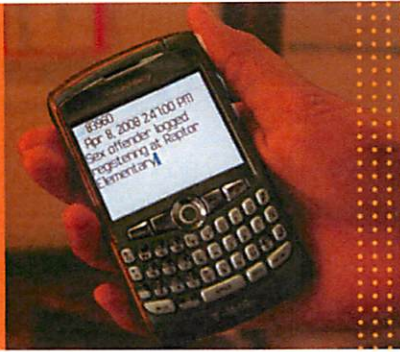
Raptor monitors all **sex offender alerts**—FREE!

Proven Technology

Raptor identifies thousands of registered and absconded offenders at school campuses every year.

CALL US: **713.880.8902** or **877.7.RAPTOR**
(OUTSIDE THE HOUSTON AREA)

Only Raptor's V•soft technology allows schools and facilities to receive text message alerts to mobile devices.



Alerts include:

- :: Sex Offender Alerts
- :: Private Alerts (Custody orders, restraining orders, banned individuals)
- :: Tardy Student Alerts (Specified number of tardies, detention)

V•soft presently utilizes multiple Sex Offender databases nationally to screen for potential registered sex offenders—with pictures (where available) at no additional charge.

V•soft features InstAlert. InstAlert is a system feature that allows school law enforcement to give instantaneous updates on situations or people that might compromise the safety of the campus. InstAlert can be sent to individual campuses or district-wide.

Only V•soft has FP Logic—a unique feature that prevents continual false positive sex offender matches.

Only Raptor offers sex offender alert monitoring—and it's free!

Badge Printing Capabilities

- :: Visitor badges
- :: Student tardy passes
- :: Student detention slips
- :: Temporary Student ID
- :: Temporary Faculty ID
- :: Volunteer badges

History and Reporting Options

- :: Visitors in and out
- :: Students in and out (arriving late and leaving early)
- :: Faculty in and out
- :: Volunteers in and out and hours worked
- :: Date range

Product Capabilities

- :: Visitor Registration
- :: Student Tracking
- :: Faculty Tracking
- :: Volunteer Tracking—track and screen your volunteers and their hours
- :: Vendor and Contractor Tracking
- :: Self-Service/Kiosk Registration included (call for requirements)
- :: **Instant Sex Offender screening** against multiple states' databases—includes pictures for identifying registered sex offenders (where available)
- :: Exclusive multi-alert system notifies school officials by **and pagers, e-mail, and voice calls to a cell phone or landline**
- :: Enter alerts for individuals with restraining orders, custody issues, and more
- :: **InstAlert feature** allows district law enforcement to send **instantaneous security updates** to individual schools or the entire district
- :: History and reporting features
- :: Temporary badge printing for students and faculty
- :: Tardy pass printing (call for requirements)
- :: Tardy alert feature
- :: Free telephone support throughout the contract

System Requirements

- :: Existing computer workstation with a high speed internet connection
- :: Minimum Pentium III processor or equivalent
- :: Windows XP or Vista operating system
- :: Minimum 512 MB RAM recommended
- :: Internet Explorer 7.0 or higher
- :: Windows XP, Service Pack 2 or higher
- :: 1 available USB port for each RaptorWare scanner and printer
- :: 1024 x 768 recommended monitor setting

Minimum requirements may vary based on your workstation and additional software you may be running.

System Requirements are subject to change. Please call for the most recent software and hardware minimum requirements.

V•soft can be funded by PTA's / PTO's and may qualify for funding through other school programs such as Safe & Drug Free Schools, or Kick Drugs Out of America.



631 West 22nd Street :: Houston, Texas 77008
713.880.8902 :: www.raptorware.com

Mr. Dukes,

Here is the information you requested on the Raptor system:

Website: www.raptorware.com

Address: Raptor Technologies
631 West 22nd Street
Houston, TX 77008

Phone: 1-877-RAPTOR (toll free)

After the initial cost of the equipment (software, ID reader, and badge printer) we pay an annual subscription of around \$430 that allows access to the offender data base.

Please let me know if I can be of further assistance. You are more than welcome to come by and see the system in action (although that's a long trip). The website should give you all the information you would need.

Jeff McCann, Principal
La Vergne Lake Elementary School

Marshall County Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Field Trips and Excursions	Descriptor Code: 4.302	Issued Date: 01/11/00
		Rescinds: IFCB	Issued: 09/09/93

1 Field trips designed to stimulate student interest and inquiry and to provide opportunities for social growth
2 and development are considered appropriate extensions of the classroom.
3

4 To be educationally beneficial, a field trip requires thoughtful selection, careful advance preparation of
5 the class, and opportunities for students to summarize the experience at the conclusion of the trip. To this
6 end, teachers and principals will be expected to consider the following factors in selecting field trips:
7

- 8 1. Relationship of the field trip activity to a particular aspect of classroom instruction;
- 9 2. Distance traveled in terms of the age level of the students;
- 10 3. Mode and availability of transportation; and
- 11 4. Cost.

12 The following guidelines shall be followed in planning and conducting field trips and excursions:
13

- 14 1. Any teacher desiring to take a group of students on an educational field trip must obtain advance
15 approval of the principal;
- 16 2. The trip must have a definite purpose and reflect careful planning. Students should be prepared
17 by general class discussion and/or research;
- 18 3. If bus transportation is required, the principal or his/her designee shall make the necessary
19 arrangements. A fee will be charged to the school for mileage when school system buses are used;
- 20 4. Signed parental permission forms must be obtained for every student making an off-campus trip
21 beyond the immediate vicinity of the school. The principal shall ensure that these forms are kept
22 on file for the remainder of the school year. The form for parental permission must include:
23 purpose, date, time of departure and return, travel plans, destination, number of chaperones,
24 personal expense involved, rules of conduct and penalties for violation, and other facts necessary
25 for parents to be fully informed. This information is to be completed by the school before the form
26 is signed by the parent;
- 27 5. Overnight educational trips and chaperones must be approved by the principal and the director of
28 schools in advance. These groups must be accompanied by at least one regular staff member and
29 others from the school who are appropriate for adequate supervision and shall be responsible for
30 student conduct while away. Whenever possible, a group should be accompanied by at least one
31 female and one male chaperone if the trip is for a mixed group;

- 1 6. Students shall not be penalized for participating in approved school-sponsored trips and
2 activities. Teachers shall permit students to make up class assignments missed because of a
3 trip or activity;
4
5 7. All accidents that occur on a school-sponsored trip must be reported by the teacher to the
6 principal immediately upon returning to school. Serious accidents involving personal injury
7 must be reported immediately to the principal and/or director of schools. An emergency shall
8 be dealt with promptly by the teacher or other members of the school staff by taking appropriate
9 action, including sending the student to the hospital or summoning medical aid or ambulance.
10 In cases where it is necessary to send the student to the hospital, reasonable effort must be made
11 to notify the parents.
12
13 8. Any school-sponsored trip not meeting the “educationally beneficial” criteria as defined in this
14 section must have prior approval of the director of schools or his/her designee;
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16 9. Any school-sponsored trip which is both out-of-state and overnight must have prior approval
17 by the Board.
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Cross References:

Extracurricular Activities 4.300
Attendance 6.200