

Maintenance Committee

December 8, 2011 5:15 PM

MCBOE

1. Discussion on Maintenance Requests

2. Update of five-year maintenance plan & possibility of federal money for plan.

Marshall County Schools - 5 Year Maintenance Plan

1- 2 Years				#####
2-4 Years				
Complete				
		Qty	Est. Cost	Immediate
Cornersville High School		Needed		Need *
Dish washer			\$40,000.00	done 11
Warmers Reachin		2	\$18,000.00	
Fryers			\$15,000.00	
Stage Floor Resealed			\$5,000.00	done 10
4 rooms retiled			\$12,000.00	done 11
Custodial equipment			\$10,000.00	
Camera system			\$12,000.00	
Roof			\$125,000	
MES				
Roof			\$350,000	
PA system replaced			\$12,000.00	
Fire Alarm system replaced			\$12,000.00	
Milk box			3,000.00	done 2
Custodial equipment			\$10,000.00	
Camrea system			\$12,000.00	
Replace outside doors		15	\$40,000	
Playground upgrade			\$60,000	
LMS				
Roof			\$400,000	
Ovens			\$30,000	
Reach In warmer			\$6,500.00	
Reseal Gym floor			\$15,000.00	
Concrete bus pickup back of gym			10,000.00	
A/C gym			350,000.00	
Custodial equipment			\$10,000.00	
Storage building			\$10,000.00	done
Camrea system			\$12,000.00	
WestHills				
Roof			\$350,000.00	*
PA system Replacement			\$12,000.00	done
Upgrade Phone system			\$10,000.00	done 10
Fryers			\$15,000.00	
Ovens			\$11,000.00	
A/C replacement Gym and Cafet.			\$100,000.00	done11
Custodial equipment			\$10,000.00	
Upgrade Playground Equipment			\$25,000.00	
Camrea system			\$12,000.00	
Dish washer			\$40,000.00	done10

MCHS					
Roof			\$400,000.00	*	
Custodial equipment			\$10,000.00		
Stage floor			\$5,000.00		
Stage Lighting upgrade			\$4,000.00		
Upgrade camera system outside			\$12,000.00		
Gym floor replacement			\$250,000		
Forrest					
Dish washer			\$40,000.00	done 11	
Fryers			\$15,000.00		
Warmer		needs 1	\$6,500.00		
Custodial equipment			\$10,000.00		
Upgrade equipment room new gym			\$10,000.00		
Camrea system			\$12,000.00	done10	
Gym floor replacement			\$250,000.00		
Chapel Hill Elementary					
Retile 6 classrooms			\$15,000.00	2 rooms	done 11
Seal parking lots			\$15,000.00		
Ovens			\$11,000.00		
Roof replacement			\$350,000		
Playground upgrade			\$60,000		
Oak Grove					
Upgrade A/C computer			\$10,000.00		
Upgrade Playground Equipment			\$25,000.00		
Camrea system			\$12,000.00		
Roof replacement			\$350,000.00		
CES					
Upgrade Playground Equipment			\$25,000.00		
Camrea system			\$12,000.00		
Roof replacement			\$350,000.00		
Spot Lowe Voc.					
Camrea system			\$12,000.00		
Roof replacement			\$200,000		
Maintenance Dept.					
Service Trucks 3			\$70,000.00		
Bucket truck			\$25,000.00		
Sewer camera			\$12,000		
Assorted tools and Box			\$5,000.00		

