

Regular Board Meeting

September 14, 2020 6:00 PM

MCBOE

1. Election of Chairman, Vice Chairman, Chairman Pro-Tem 2. Agenda	Jacob Sorrells
3. Recognition	Jacob Sorrells
4. MCEA Report	Dana Cordova
5. Annual Agenda	
1. Establish Times and Dates for Monthly Board Meetings	
2. Committees for 2020-2021	
6. Committee Reports/Schedule Committee Meetings	
7. Consent Agenda	
1. Minutes	
8. Propane Bids	
9. Federal Budgets Revision #2	
10. New Business	
1. Retiree Recognition	
11. Director's Report	Jacob Sorrells
1. October Board Retreat	
12. Adjourn	
13. FYI	
1. Approved Fundraisers	
2. Free & Reduced Meals	
3. Monthly Financial Report	
4. Robert's Rules of Order (re: motions)	
5. Use of Facility	

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Method of Election of Officers	Descriptor Code: 1.200	Issued Date: 10/12/99
		Rescinds: BBAA	Issued: 08/13/93

1 At the first regular meeting in September each year, the Board shall organize by electing a chairman¹ and
2 a vice chairman to serve one-year terms or until a successor is named. In the event that an officer's seat
3 on the board is vacated, the Board shall elect a successor to serve the remainder of the officer's term. Each
4 board officer shall be eligible for re-election.

5
6 If no officer of the Board is serving at the time of the organizational meeting, any member shall call the
7 meeting to order and preside until a chairman is elected as the first order of business.

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9 If the office of chairman is vacated prior to the expiration of the annual term, the vice chairman shall
10 assume all responsibilities of the chairman until a new chairman is elected.

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Legal Reference:

1. TCA 49-2-202(c)(2)

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Duties of Officers	Descriptor Code: 1.201	Issued Date: 10/12/99
		Rescinds: BBAB	Issued: 08/13/93

CHAIRMAN

The chairman of the Board shall have the following duties:

1. To assist the director of schools in preparing meeting agendas;
2. To preside at all meetings of the Board;¹
3. To appoint committees authorized by the Board;¹
4. To function as chairman of the executive committee;¹
5. To countersign all warrants authorized by the Board and issued by the director of schools for all expenditures of the school system;¹
6. To conduct Board hearings;²
7. To prepare the school budget with the director of schools;³
8. To authorize the use of mechanical checkwriting equipment;⁴
9. To certify the value of surplus property valued less than \$250;⁵ and
10. To carry out other such duties as may be assigned by the Board.

VICE CHAIRMAN

The vice chairman shall assume the duties of the chairman in his/her absence or function as the chairman until a new chairman can be elected in the event the chairman is incapacitated or the office becomes vacant.

SECRETARY

The director of schools, as the executive officer of the Board, shall serve as secretary to the Board. He/she shall conduct all correspondence of the Board, keep and preserve all of its records, receive all reports acquired by the Board, and see that such reports are in proper form. He/she has the right to advise on any question under consideration but has no vote.

The Board may assign the keeping of the minutes to a clerk; however, the responsibility resides with the director of schools.

CHAIRMAN PRO TEM

A chairman pro tem shall be elected to preside during a meeting when neither the chairman nor the vice chairman is present.

Legal References:

1. TCA 49-2-205
2. TCA 49-5-512(5)(6)
3. TCA 49-2-203(10)(A)(1)
4. TCA 49-2-113
5. TCA 49-6-2007

Cross References:

Role of the Board of Education 1.101

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Agendas	Descriptor Code: 1.403	Issued Date: 11/10/11
		Rescinds: 1.403	Issued: 07/21/05

1 The Executive Committee of the Board shall be responsible for developing an agenda for each board
2 meeting. Any board member may recommend items to be placed on the agenda for discussion. The
3 particular order may vary from meeting to meeting in keeping with the business at hand.
4

5 The agenda (which shall include the consent agenda), together with supporting materials, shall be given
6 to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be
7 available for public inspection when it is distributed to the board members. At the beginning of each
8 meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may
9 involve the addition to or deletion of items previously included on the agenda. The Board, however,
10 may not revise board policies or adopt new ones, unless such action has been scheduled.
11

12 Staff members or citizens of the district may suggest items for the agenda by presenting proposed items
13 to the director of schools or the chairman of the Board.
14

15 For items to be considered on the agenda, they must be received in the director of schools' office at
16 least seven (7) days prior to the scheduled date of the meeting. The person(s) requesting an item on the
17 agenda shall forward any background information to the director of schools' office so that the material
18 will be included in the delivery to the board members prior to the meeting.
19

20 The agenda for regular meetings shall ordinarily allow suitable time for the remarks of those members
21 of the public who wish to speak.
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23 Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and*
24 *Appearances Before the Board* (1.404).
25

26 **CONSENT AGENDA**

27
28 While developing the agenda, the chair and director of schools shall identify routine or non-controversial
29 items to be placed on the consent agenda, which shall become a part of the regular agenda. If any
30 member objects to including an item on the consent agenda, that item shall be moved to the regular
31 agenda as an action item requiring discussion. The remaining consent items may be adopted in a single
32 vote without discussion.
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Marshall County Board of Education

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Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Board Committees	Descriptor Code: 1.300	Issued Date: 10/12/99
		Rescinds: BBC	Issued: 08/13/93

1 The Board shall operate without standing committees, except for the Executive Committee; however,
2 special committees composed of board members may be appointed by the chairman at the direction of the
3 Board and as the needs of the Board shall require.¹ Such committees shall be discharged when the work
4 is finished or earlier by a majority vote of the entire Board. All reports by special committees shall be
5 made directly to the Board.

- 6
- 7 1. Special committees shall be appointed by the chairman serving in an advisory capacity shall
8 ordinarily consist of less than a quorum of board members;
- 9
- 10 2. The committee will be advisory only unless specifically authorized to transact designated business;
- 11
- 12 3. General issues to be discussed by the committee must be approved in advance by the entire Board;
- 13
- 14 4. A committee shall serve no longer than the annual organization meeting of the Board unless
15 reappointed to finish a designated task; and
- 16
- 17 5. Committee meetings shall be held in accordance with the Open Meetings law.²
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33 _____
34 Legal References:
35 1. TCA 49-2-205(2)
36 2. TCA 8-44-102(b)

33 _____
34 Cross References:
35 School Board Meetings 1.400
36 Public Hearings 1.401

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Executive Committee	Descriptor Code: 1.301	Issued Date: 10/12/99
		Rescinds: BBCA	Issued: 08/13/93

1 The chairman of the Board and the director of schools shall constitute the executive committee of the
2 Board, with the chairman of the Board serving as the chairman of the executive committee.¹ The duties
3 shall be:

- 4 1. To prepare an agenda for each meeting of the Board;
- 5 2. To prepare the annual budget on forms furnished by the Commissioner of Education, to be
6 submitted to the Board for its approval;²
- 7 3. To meet at the office of the director of schools as often as necessary to perform the duties
8 required;
- 9 4. To advertise for bids and let contracts authorized by the Board;
- 10 5. To serve as the purchasing agent for the Board;
- 11 6. To examine all accounts authorized by the Board and ensure that the approved budget is not
12 exceeded;
- 13 7. To submit for approval at each regular meeting of the Board a full report of all business transacted
14 since the last regular meeting; and
- 15 8. To transact any other business assigned to the committee by the Board.¹

16

Legal References:

1. TCA 49-2-206; TCA 49-2-205(3)
2. TCA 49-2-203(10)(A)

Cross References

- Duties of Officers 1.201
- Annual Operating Budget 2.200
- Purchasing 2.805
- Bids and Quotations 2.806
- Qualifications/Duties of the Director of Schools 5.802

Committees for 2020-2021

September 14, 2020

Executive Committee

_____, Chairman of the Board
Jacob Sorrells, Director of Schools

Policy

*Andy Woodard

*(The entire board will make up
the policy committee)*

Budget/Education

* Kristen Gold

*(The entire board will make up
the budget/education committee)*

Curriculum/Instruction

(Includes Technology & Attendance)

*Julie Keny Cathey

Susan Hunter

Harvey Jones

Kristen Gold

Heidi McElhaney

Erin Jones

William Bell

Acquisition/Maintenance/Transportation

*Harvey Jones

Andy Woodard

John Daniel Allen

Five-Year Strategic Plan

*Kristen Gold

*(The entire board will make up
the five-year strategic plan committee)*

***Chairman of Committee**

Please note: Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

Marshall County Board of Education

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August 10, 2020

The Marshall County Board of Education met in regular session on Monday, August 10, 2020, at 6:00 p.m., in the Board Conference Room at Jones School.

Members present were John Daniel Allen, William Bell, Julie Keny Cathey, Kristen Gold, Susan Hunter, Harvey Jones, Heidi McElhaney, Robert Warf, and Andy Woodard. No members were absent.

Pledge/Prayer

Mr. Jones asked that the topic of retired teachers be added to new business. Ms. Hunter made a motion, with a second by Ms. McElhaney, to approve the agenda with the addition. The motion passed 9-0.

There was no MCEA report.

Mr. Warf made a motion, with a second by Mr. Woodard, to approve the low bid submitted by Porter Roofing Contractors for Cornersville High School roof repairs. The motion passed 9-0.

Presented under Consent Agenda: July 13, 2020, board meeting minutes and July 28, 2020, special called meeting minutes. Mr. Jones made a motion, with a second by Ms. Gold, to approve the consent agenda. The motion passed 9-0.

Mr. Warf made a motion, with a second by Mr. Jones, to approve the Federal Budgets Revision #1. The motion passed 9-0.

Under new business, Mr. Jones wanted to bring to the attention of the board that recognition of retired staff ended in 2018; the reason given was money was being spent on gifts, but the retirees weren't coming to the meetings to be recognized. Mr. Jones asked the board members to think about whether or not to begin the recognitions and discuss it at the next board meeting.

During the Director's Report, Mr. Sorrells gave the board an update on a good first week of school, but he feels this second week will be more indicative of how things will go for the school year. He presented the new rubric the system is following for COVID, as well as a list showing the number of students/staff sent home and students/staff quarantined at each school. Mr. Sorrells explained the TSSAA recommendations regarding attending school sports events.

The rules were suspended to allow HR supervisor Jennie Carroll answer the question if a staff member is sent home to quarantine, will he/she still be paid. Ms. Carroll answered that they would be paid under the Families First Coronavirus Response Act (FFCRA), which is in effect until December 31.

Mr. Sorrells: stated that some of the schools have started virtual instruction; distributed opening enrollment numbers; thanked board member Robert Warf, who did not run for re-election this year, for his service to the Board of Education.

Ms. Cathey read a thank you note from Cheryl Ewing/Cornersville Elementary School for hiring a fulltime nurse at the school.

The meeting adjourned at 6:27 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Jacob Sorrells, Director

Bid opening

9:00

Propane

9/10/20

Lerna Man

Angie Williams

All Gas

\$ 1.316 per g

Account Number/Line Item Number	Regular Instruction Education	Title 1-A	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers				
71100/117	Career Ladder				
71100/127	Career Ladder Extended contracts				
71100/128	Homebound Teachers				
71100/162	Clerical Personnel				
71100/163	Educational Assistants	\$84,000.00			\$84,000.00
71100/186	Longevity	\$7,775.00	\$1,050.00		\$8,825.00
71100/189	Other Salaries & Wages	\$550,000.00		\$10,000.00	\$540,000.00
71100/195	Certified Sub teachers	\$2,000.00			\$2,000.00
71100/198	non Certified teachers	\$2,261.24			\$2,261.24
71100/201	Social Security	\$32,500.00			\$32,500.00
71100/204	State Retirement	\$54,500.00			\$54,500.00
71100/206	Life insurance				
71100/207	Medical Insurance	\$120,000.00			\$120,000.00
71100/208	Dental Insurance	\$500.00	\$184.00		\$684.00
71100/210	Unemployment Comp.	\$1,750.00			\$1,750.00
71100/212	Employer Medicare	\$8,500.00			\$8,500.00
71100/299	Other Fringe Benefits				
71100/311	contracts with other school systems				
71100/330	operating lease payments				
71100/336	maintenance & repair equipment				
71100/356	tuition				
71100/369	contracts w/certified sub.				
71100/370	contracts w/ non certified sub				
71100/399	other contracted services				
71100/429	instructional materials & supplies	\$86,541.84	\$73,458.16		\$160,000.00
71100/449	textbooks				
71100/499	other materials & supplies		\$5,000.00		\$5,000.00
71100/535	fee waivers				
71100/599	other charges				
71100/722	regular instruction equipment	\$40,000.00	\$22,260.37		\$62,260.37
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$990,328.08	\$101,952.53	\$10,000.00	\$1,082,280.61

Account Number/Line Item Number	Support Services/Other Student Support	Title 1-A Current	Increase	Decrease	Total
72130	Line item Description				
72130/117	Career Ladder				
72130/123	Guidance Personnel				
72130/124	Psychological Personnel				
72130/127	Career Ladder Extended Contracts				
72130/130	Social Workers				
72130/135	Assessment Personnel				
72130/161	Secretary				
72130/162	Clerical Personnel				
72130/164	Attendants				
72130/170	School Resource officer				
72130/188	Bonus Payments				
72130/189	Other Salaries & Wages				
72130/201	Social security				
72130/204	State Retirement				
72130/206	life insurance				
72130/207	Medical Insurance				
72130/208	Dental Insurance				
72130/210	Unemployment Comp.				
72130/212	Employer Medicare				
72130/299	Other Fringe Benefits				
72130/307	Communication				
72130/309	Contracts w/ government agencies				
72130/311	contracts w/ other school systems				
72130/322	Evaluation & testing				
72130/330	operating lease payments				
72130/336	maintenance & repair services				
72130/348	postal charges				
72130/355	travel				
72130/399	other contracted services				
72130/499	other supplies & materials				
72130/524	in service / staff development				
72130/599	other charges (P.I.)	\$17,063.92		4187.13	\$12,876.79
72130/790	other equipment				
72130	Subtotal OTHER STUDENT SUPPORT	\$17,063.92	\$0.00	\$4,187.13	\$12,876.79

Account Number/Line Item Number	Regular Instruction Education	Title 1-A	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development	\$6,000.00		\$5,500.00	\$500.00
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$6,000.00	\$0.00	\$5,500.00	\$500.00

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title 1-A	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$1,013,392.00	\$101,952.53	\$19,687.13	\$1,095,657.40

Account Number/Line Item Number	Regular Instruction Education	Title II	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers (2 FTE)	\$108,595.00			\$108,595.00
71100/117	Career Ladder				
71100/127	Career Ladder Extended contracts				
71100/128	Homebound Teachers				
71100/162	Clerical Personnel				
71100/163	Educational Assistants				
71100/186	Longevity	\$800.00	\$1,200.00		\$2,000.00
71100/189	Other Salaries & Wages				
71100/195	Certified Sub teachers	\$3,000.00	\$2,000.00		\$5,000.00
71100/198	non Certified teachers	\$3,000.00	\$2,000.00		\$5,000.00
71100/201	Social Security	\$6,200.00	\$1,800.00		\$8,000.00
71100/204	State Retirement	\$10,630.00	\$1,094.00		\$11,724.00
71100/206	Life insurance				
71100/207	Medical Insurance	\$24,000.00			\$24,000.00
71100/208	Dental Insurance	\$50.00			\$50.00
71100/210	Unemployment Comp.	\$200.00	\$200.00		\$400.00
71100/212	Employer Medicare	\$1,500.00	\$2,500.00		\$4,000.00
71100/299	Other Fringe Benefits				
71100/311	contracts with other school systems				
71100/330	operating lease payments				
71100/336	maintenance & repair equipment				
71100/356	tuition				
71100/369	contracts w/certified sub.				
71100/370	contracts w/ non certified sub				
71100/399	other contracted services				
71100/429	instructional materials & supplies				
71100/449	textbooks				
71100/499	other materials & supplies				
71100/535	fee waivers				
71100/599	other charges				
71100/722	regular instruction equipment				
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$157,975.00	\$10,794.00	\$0.00	\$168,769.00

Account Number/Line Item Number	Support Services/Other Student Support	Title II	Increase	Decrease	Total
72130	Line item Description	Current			
72130/117	Career Ladder				\$0.00
72130/123	Guidance Personnel				\$0.00
72130/124	Psychological Personnel				\$0.00
72130/127	Career Ladder Extended Contracts				\$0.00
72130/130	Social Workers				\$0.00
72130/135	Assessment Personnel				\$0.00
72130/161	Secretary				\$0.00
72130/162	Clerical Personnel				\$0.00
72130/164	Attendants				\$0.00
72130/170	School Resource officer				\$0.00
72130/188	Bonus Payments				\$0.00
72130/189	Other Salaries & Wages				\$0.00
72130/201	Social security				\$0.00
72130/204	State Retirement				\$0.00
72130/206	life insurance				\$0.00
72130/207	Medical Insurance				\$0.00
72130/208	Dental Insurance				\$0.00
72130/210	Unemployment Comp.				\$0.00
72130/212	Employer Medicare				\$0.00
72130/299	Other Fringe Benefits				\$0.00
72130/307	Communication				\$0.00
72130/309	Contracts w/ government agencies				\$0.00
72130/311	contracts w/ other school systems				\$0.00
72130/322	Evaluation & testing				\$0.00
72130/330	operating lease payments				\$0.00
72130/336	maintenance & repair services				\$0.00
72130/348	postal charges				\$0.00
72130/355	travel				\$0.00
72130/399	other contracted services				\$0.00
72130/499	other supplies & materials				\$0.00
72130/524	in service / staff development				\$0.00
72130/599	other charges				\$0.00
72130/790	other equipment				\$0.00
72130	Subtotal OTHER STUDENT SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00

Account Number/Line Item Number	Regular Instruction Education	Title II	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				
72210/117	Career Ladder Program				
72210/127	Career Ladder Extended Contracts				
72210/129	Librarian(s)				
72210/132	Material Supervisor(s)				
72210/136	Audiovisual Personnel				
72210/137	Education Media Personnel				
72210/138	Instructional Computer Personnel				
72210/161	Secretary(s)				
72210/162	Clerical Personnel				
72210/163	Educational Assistants				
72210/188	Bonus Payments				
72210/189	Other Salaries & Wages				
72210/195	Certified Sub teachers				
72210/196	In Service Training				
72210/198	non certified subs				
72210/201	Social Security				
72210/204	Retirement				
72210/206	Life Insurance				
72210/207	Medical Insurance				
72210/208	Dental Insurance				
72210/210	Unemployment Comp.				
72210/212	Employer Medicare				
72210/299	Other fringe benefits				
72210/307	communication				
72210/336	maintenance & repair services				
72210/348	postal charges				
72210/355	travel				
72210/369	contracts for certified sub teachers				
72210/370	contracts for non certified sub teachers				
72210/399	other contracted services				
72210/432	library books / media				
72210/437	periodicals				
72210/499	other supplies & materials				
72210/524	in service/ staff development	\$10,000.00	\$54,210.37		\$64,210.37
72210/599	other charges				
72210/790	other equipment				
72210	Subtotal REG. INSTRUCTIONAL PROG	\$10,000.00	\$54,210.37	\$0.00	\$64,210.37

Title II 21.01 Budget
2020-2021 School Year

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title II	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$167,975.00	\$65,004.37	\$0.00	\$232,979.37

Account Number/Line Item Number	Regular Instruction Education	Title III	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers				\$0.00
71100/117	Career Ladder				\$0.00
71100/127	Career Ladder Extended contracts				\$0.00
71100/128	Homebound Teachers				\$0.00
71100/162	Clerical Personnel				\$0.00
71100/163	Educational Assistants (1)	\$8,136.82			\$8,136.82
71100/186	Longevity	\$350.00			\$350.00
71100/189	Other Salaries & Wages				\$0.00
71100/195	Certified Sub teachers				\$0.00
71100/198	non Certified teachers				\$0.00
71100/201	Social Security	\$600.00			\$600.00
71100/204	State Retirement	\$775.00			\$775.00
71100/206	Life insurance				\$0.00
71100/207	Medical Insurance	\$3,658.00			\$3,658.00
71100/208	Dental Insurance	\$25.00			\$25.00
71100/210	Unemployment Comp.	\$100.00			\$100.00
71100/212	Employer Medicare	\$150.00			\$150.00
71100/299	Other Fringe Benefits				\$0.00
71100/311	contracts w/ other school systems				\$0.00
71100/330	operating lease payments				\$0.00
71100/336	maintenance & repair equipment				\$0.00
71100/356	tuition				\$0.00
71100/369	contracts w/certified sub.				\$0.00
71100/370	contracts w/ non certified sub				\$0.00
71100/399	other contracted services				\$0.00
71100/429	instructional materials & supplies	\$1,500.00	\$1,500.00		\$3,000.00
71100/449	textbooks				\$0.00
71100/499	other materials & supplies				\$0.00
71100/535	fee waivers				\$0.00
71100/599	other charges				\$0.00
71100/722	regular instruction equipment		\$2,708.60		\$2,708.60
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$15,294.82	\$4,208.60	\$0.00	\$19,503.42

Account Number/Line Item Number	Support Services/Other Student Support	Title III	Increase	Decrease	Total
72130	Line item Description	Current			
72130/117	Career Ladder				\$0.00
72130/123	Guidance Personnel				\$0.00
72130/124	Psychological Personnel				\$0.00
72130/127	Career Ladder Extended Contracts				\$0.00
72130/130	Social Workers				\$0.00
72130/135	Assessment Personnel				\$0.00
72130/161	Secretary				\$0.00
72130/162	Clerical Personnel				\$0.00
72130/164	Attendants				\$0.00
72130/170	School Resource officer				\$0.00
72130/188	Bonus Payments				\$0.00
72130/189	Other Salaries & Wages				\$0.00
72130/201	Social security				\$0.00
72130/204	State Retirement				\$0.00
72130/206	life insurance				\$0.00
72130/207	Medical Insurance				\$0.00
72130/208	Dental Insurance				\$0.00
72130/210	Unemployment Comp.				\$0.00
72130/212	Employer Medicare				\$0.00
72130/299	Other Fringe Benefits				\$0.00
72130/307	Communication				\$0.00
72130/309	Contracts w/ government agencies				\$0.00
72130/311	contracts w/ other school systems				\$0.00
72130/322	Evaluation & testing				\$0.00
72130/330	operating lease payments				\$0.00
72130/336	maintenance & repair services				\$0.00
72130/348	postal charges				\$0.00
72130/355	travel				\$0.00
72130/399	other contracted services				\$0.00
72130/499	other supplies & materials				\$0.00
72130/524	in service / staff development				\$0.00
72130/599	other charges (parent involvement)	\$1,000.00	\$750.00		\$1,750.00
72130/790	other equipment				\$0.00
72130	Subtotal OTHER STUDENT SUPPORT	\$1,000.00	\$750.00	\$0.00	\$1,750.00

Account Number/Line Item Number	Regular Instruction Education	Title III	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				\$0.00
72210/117	Career Ladder Program				\$0.00
72210/127	Career Ladder Extended Contracts				\$0.00
72210/129	Librarian(s)				\$0.00
72210/132	Material Supervisor(s)				\$0.00
72210/136	Audiovisual Personnel				\$0.00
72210/137	Education Media Personnel				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s)				\$0.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security				\$0.00
72210/204	Retirement				\$0.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance				\$0.00
72210/208	Dental Insurance				\$0.00
72210/210	Unemployment Comp.				\$0.00
72210/212	Employer Medicare				\$0.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/355	travel				\$0.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/437	periodicals				\$0.00
72210/499	other supplies & materials				\$0.00
72210/524	in service/ staff development	\$1,000.00	418.25		\$1,418.25
72210/599	other charges				\$0.00
72210/790	other equipment				\$0.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$1,000.00	418.25	\$0.00	\$1,418.25

Title III 21.01 Budget
2020-2021 School Year

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title III	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$17,294.82	\$5,376.85	\$0.00	\$22,671.67

Account Number/Line Item Number	Regular Instruction Education	Title IV	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				
72210/117	Career Ladder Program				
72210/127	Career Ladder Extended Contracts				
72210/129	Librarian(s)				
72210/132	Material Supervisor(s)				
72210/136	Audiovisual Personnel				
72210/137	Education Media Personnel				
72210/138	Instructional Computer Personnel				
72210/161	Secretary(s)				
72210/162	Clerical Personnel				
72210/163	Educational Assistants				
72210/188	Bonus Payments				
72210/189	Other Salaries & Wages (1 FTE)	\$15,750.00			\$15,750.00
72210/195	Certified Sub teachers				
72210/196	In Service Training				
72210/198	non certified subs				
72210/201	Social Security				
72210/204	Retirement				
72210/206	Life Insurance				
72210/207	Medical Insurance				
72210/208	Dental Insurance				
72210/210	Unemployment Comp.	\$250.00			\$250.00
72210/212	Employer Medicare	\$500.00			\$500.00
72210/299	Other fringe benefits				
72210/307	communication				
72210/308	consultants				
72210/330	operating lease payments				
72210/336	maintenance & repair services				
72210/348	postal charges				
72210/355	travel				
72210/369	contracts for certified sub teachers				
72210/370	contracts for non certified sub teachers				
72210/399	other contracted services				
72210/432	library books / media				
72210/499	other supplies & materials	\$16,000.00	\$32,001.48		\$48,001.48
72210/524	in service/ staff development	\$46,546.50		\$25,909.00	\$20,637.50
72210/599	other charges				
72210/790	other equipment	\$112.50			\$112.50
72210	Subtotal REG. INSTRUCTIONAL PROG	\$79,159.00	\$32,001.48	\$25,909.00	\$85,251.48

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title IV	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$79,159.00	\$32,001.48	\$25,909.00	\$85,251.48

Account Number/Line Item Number	Regular Instruction Education	Consolidated Admin	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director(45%)	\$34,000.00			\$34,000.00
72210/117	Career Ladder Program				\$0.00
72210/138	Instructional Computer Personnel				\$0.00
72210/161	Secretary(s) (1.5)	\$44,000.00			\$44,000.00
72210/162	Clerical Personnel				\$0.00
72210/163	Educational Assistants				\$0.00
72210/188	Bonus Payments				\$0.00
72210/189	Other Salaries & Wages				\$0.00
72210/195	Certified Sub teachers				\$0.00
72210/196	In Service Training				\$0.00
72210/198	non certified subs				\$0.00
72210/201	Social Security	\$5,000.00			\$5,000.00
72210/204	Retirement	\$7,000.00			\$7,000.00
72210/206	Life Insurance				\$0.00
72210/207	Medical Insurance	\$15,000.00			\$15,000.00
72210/208	Dental Insurance	\$100.00			\$100.00
72210/210	Unemployment Comp.	\$200.00			\$200.00
72210/212	Employer Medicare	\$1,500.00			\$1,500.00
72210/299	Other fringe benefits				\$0.00
72210/307	communication				\$0.00
72210/308	consultants				\$0.00
72210/330	operating lease payments				\$0.00
72210/336	maintenance & repair services				\$0.00
72210/348	postal charges				\$0.00
72210/355	travel	\$900.00	\$1,100.00		\$2,000.00
72210/369	contracts for certified sub teachers				\$0.00
72210/370	contracts for non certified sub teachers				\$0.00
72210/399	other contracted services				\$0.00
72210/432	library books / media				\$0.00
72210/499	other supplies & materials	\$2,500.00	\$2,500.00		\$5,000.00
72210/524	in service/ staff development	\$3,000.00			\$3,000.00
72210/599	other charges	\$2,500.00			\$2,500.00
72210/790	other equipment	\$1,000.00	\$3,400.00		\$4,400.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$116,700.00	\$7,000.00		\$123,700.00

Account Number/Line Item Number	Regular Instruction Education	IDEA-B 20.01	Increase	Decrease	Total
71200	Line item Description	Current			
71200/116	Teachers (3 FTE)	\$150,260.03	\$7,500.00		\$157,760.03
	Career Ladder				\$0.00
	Career Ladder Extended contracts				\$0.00
71200/128	Homebound Teachers				\$0.00
	Clerical Personnel				\$0.00
71200/163	Educational Assistants (21)	\$312,000.00	\$3,781.44		\$315,781.44
71200/171	Speech Pathologist				\$0.00
71200/186	Longevity	\$4,100.00			\$4,100.00
71200/189	other salaries & wages (1 FTE)	\$47,050.97	\$6,000.00		\$53,050.97
71200/195	Certified Sub teachers	\$500.00			\$500.00
71200/198	non Certified teachers	\$500.00			\$500.00
71200/201	Social Security	\$33,000.00			\$33,000.00
71200/204	State Retirement	\$47,000.00	\$3,000.00		\$50,000.00
71200/207	Medical Insurance	\$220,500.00	\$5,000.00		\$225,500.00
71200/208	Dental Insurance	\$1,000.00			\$1,000.00
71200/210	Unemployment Comp.	\$3,000.00			\$3,000.00
71200/212	Employer Medicare	\$8,000.00			\$8,000.00
	Other Fringe Benefits				\$0.00
	contracts with other school systems				\$0.00
	operating lease payments				\$0.00
71200/336	maintenance & repair equipment	\$250.00	\$2,000.00		\$2,250.00
	tuition				\$0.00
	contracts w/certified sub.				\$0.00
	contracts w/ non certified sub				\$0.00
	other contracted services				\$0.00
71200/429	instructional materials & supplies	\$9,376.65	\$30,623.35		\$40,000.00
	textbooks				\$0.00
	other materials & supplies				\$0.00
	fee waivers				\$0.00
71200/ 499	other supplies & materials	\$20,000.00	\$2,000.00		\$22,000.00
71200/725	special education equipment	\$1,000.00	\$6,500.00		\$7,500.00
71200	Subtotal REGULAR INSTRUCTIONAL Ed.	\$857,537.65	\$66,404.79	\$0.00	\$923,942.44

Account Number/Line Item Number	Regular Instruction Education	IDEA-B 20.01			
72220	Line item Description	Current	Increase	Decrease	Total
72220/105	Supervisor/ Director (45%)	\$40,000.00			\$40,000.00
	Career Ladder Program				\$0.00
	Instructional Computer Personnel				\$0.00
72220/161	Secretary(s) (.5)	\$20,000.00			\$20,000.00
72220/162	Clerical Personnel (1.0)	\$28,500.00			\$28,500.00
	Educational Assistants				\$0.00
72220/186	Longevity	\$1,400.00			\$1,400.00
	Other Salaries & Wages				\$0.00
	Certified Sub teachers				\$0.00
	In Service Training				\$0.00
	non certified subs				\$0.00
72220/201	Social Security	\$5,600.00			\$5,600.00
72220/204	Retirement	\$6,000.00	\$5,008.00		\$11,008.00
	Life Insurance				\$0.00
72220/207	Medical Insurance	\$34,000.00			\$34,000.00
72220/208	Dental Insurance	\$200.00			\$200.00
72220/210	Unemployment Comp.	\$500.00			\$500.00
72220/212	Employer Medicare	\$1,500.00			\$1,500.00
	Other fringe benefits				\$0.00
	communication				\$0.00
72220/310	contracts w/other public agencies	\$29,958.94			\$29,958.94
	operating lease payments				\$0.00
	maintenance & repair services				\$0.00
72220/355	travel	\$5,000.00			\$5,000.00
	other contracted services				\$0.00
	contracts for non certified sub teachers				\$0.00
72220/499	other supplies & materials	\$1,500.00	\$8,500.00		\$10,000.00
	library books / media				\$0.00
	periodicals				\$0.00
	other supplies & materials				\$0.00
72220/524	in service/ staff development	\$4,000.00	\$3,000.00		\$7,000.00
	other charges				\$0.00
72220	Subtotal REG. INSTRUCTIONAL PROG	\$178,158.94	\$16,508.00	\$0.00	\$194,666.94

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	IDEA-B 18.01			
99100	Line item Description	Current			
99100/590	Transfer Out	\$1,134.35			\$1,134.35
	Total Appropriations	\$1,206,930.94	\$84,912.79	\$0.00	\$1,291,843.73

Account Number/Line Item Number	Regular Instruction Education	Preschool 20.01	Increase	Decrease	Total
71200	Line item Description	912			
71200/116	Teachers				\$0.00
	Career Ladder				\$0.00
	Career Ladder Extended contracts				\$0.00
71200/128	Homebound Teachers				\$0.00
	Clerical Personnel				\$0.00
71200/163	Educational Assistants (1.5)	\$19,500.00	\$4,523.00		\$24,023.00
71200/171	Speech Pathologist				\$0.00
	Other Salaries & Wages				\$0.00
71200/195	Certified Sub teachers				\$0.00
71200/198	non Certified teachers				\$0.00
71200/201	Social Security	\$1,550.00			\$1,550.00
71200/204	State Retirement	\$1,300.00	\$700.00		\$2,000.00
	Life insurance				\$0.00
71200/207	Medical Insurance	\$11,000.00			\$11,000.00
71200/208	Dental Insurance	\$50.00			\$50.00
71200/210	Unemployment Comp.	\$200.00			\$200.00
71200/212	Employer Medicare	\$500.00			\$500.00
	Other Fringe Benefits				\$0.00
	contracts with other school systems				\$0.00
	operating lease payments				\$0.00
	maintenance & repair equipment				\$0.00
	tuition				\$0.00
	contracts w/certified sub.				\$0.00
	contracts w/ non certified sub				\$0.00
	other contracted services				\$0.00
71200/429	instructional materials & supplies	\$250.00	\$1,000.00		\$1,250.00
	textbooks				\$0.00
71200/499	other materials & supplies	\$511.00	\$1,469.19		\$1,980.19
	fee waivers				\$0.00
71200/599	other charges				\$0.00
71200/725	regular instruction equipment	\$500.00			\$500.00
71200	Subtotal REGULAR INSTRUCTIONAL Ed.	\$35,361.00	\$7,692.19	\$0.00	\$43,053.19

Account Number/Line Item Number	Regular Instruction Education	Preschool 20.01	Increase	Decrease	Total
72220	Line item Description	912			
72220/105	Supervisor/ Director				\$0.00
	Career Ladder Program				\$0.00
	Material Supervisor(s)				\$0.00
	Instructional Computer Personnel				\$0.00
72220/161	Secretary(s)				\$0.00
72220/162	Clerical Personnel				\$0.00
	Educational Assistants				\$0.00
	Bonus Payments				\$0.00
	Other Salaries & Wages				\$0.00
	Certified Sub teachers				\$0.00
	In Service Training				\$0.00
	non certified subs				\$0.00
72220/201	Social Security				\$0.00
72220/204	Retirement				\$0.00
	Life Insurance				\$0.00
72220/207	Medical Insurance				\$0.00
72220/208	Dental Insurance				\$0.00
72220/210	Unemployment Comp.				\$0.00
72220/212	Employer Medicare				\$0.00
	Other fringe benefits				\$0.00
	communication				\$0.00
	consultants				\$0.00
72220/312	contracts with private agencies	\$500.00			\$500.00
	maintenance & repair services				\$0.00
	postal charges				\$0.00
72220/355	travel				\$0.00
72220/399	other contracted services				\$0.00
	contracts for non certified sub teachers				\$0.00
	other contracted services				\$0.00
	library books / media				\$0.00
	periodicals				\$0.00
72220/499	other supplies & materials	\$500.00	\$1,000.00		\$1,500.00
72220/524	in service/ staff development				\$0.00
72220/599	other charges				\$0.00
72220	Subtotal REG. INSTRUCTIONAL PROG	\$1,000.00	\$1,000.00	\$0.00	\$2,000.00
	Total of Preschool Budget	\$36,361.00	\$8,692.19	\$0.00	\$45,053.19

Title I

Increases

71100 186 Longevity- to pay for benefits of personnel being paid out of this fund

71100 208 Dental Insurance- to pay for benefits of personnel being paid out of this fund

71100 429 Instructional Materials & Supplies- adding carryover funds to match small budget request

71100 499 other materials & supplies- adding carryover funds to match small budget request

71100 722 regular instruction equipment - adding carryover funds to match small budget request

Decreases

71100 189 other salaries & wages – funds needed for staff paid out of this fund was over estimated

72130 599 other charges (parent involvement) -due to charges in allocation

72210 524 in service / staff development- moving funds to match small budget request

Title II

Increases

71100 186 Longevity-- to pay for benefits of personnel being paid out of this fund

71100 195 Certified Sub- to pay for subs while teachers attend inserv./staff development

71100 198 Non certified sub- - to pay for subs while teachers attend inserv./staff development

71100 201 Social Security-- to pay for benefits of personnel being paid out of this fund

71100 204 Retirement-- to pay for benefits of personnel being paid out of this fund

71100 210 Unemployment Comp.- to pay for benefits of personnel being paid out of this fund

71100 212 Employer Medicare-- to pay for benefits of personnel being paid out of this fund

72210 524 Inservice/staff development- to pay for cost incurred for personnel to attend Inservice/staff development

Title III

Increases

71100 429 Instructional materials & Supplies- adding carryover funds to purchase materials & supplies for the EL program

71100 722 regular instruction equipment- adding carryover funds to purchase equipment to use in the EL program

72130 599 other charges (parent involvement)- adding carryover funds to purchase items for parent involvement

72210 524 in service/staff development- adding carryover funds to pay for inservice /staff development

Title IV

Increases

72210 499 other supplies & materials- adding carryover funds to pay for materials & supplies

Decreases

72210 524 inservice/staff development- moving these funds to pay for materials & supplies.

Consolidated Admin.

Increases

72210 355 Travel- to reimburse staff delivering orders to schools

72210 499 other supplies & materials – to purchase items such as ink and paper

72210 790 Equipment- to purchase equipment as needed for the Title office staff

IDEA-B Preschool

Increases

71200 163 Assistants- adding carryover funds to budget

71200 204 Retirement- - adding carryover funds to budget

71200 429 Instructional Materials & supplies- - adding carryover funds to budget

71200 499 other materials & supplies- - adding carryover funds to budget

72220 499 other supplies & materials - - adding carryover funds to budget

IDEA-B

Increases

71200 116 Teachers- adding carryover funds to pay for staff in this budget

71200 163 Assistants- adding carryover funds to pay for staff in this budget

71200 189 other salaries & wages- adding carryover funds to pay for staff in this budget

71200 204 Retirement- adding carryover funds to pay for fixed charges on personnel in this budget

71200 207 medical Insurance- adding carryover funds to pay for fixed charges on personnel in this budget

71200 336 maintenance & repair equipment- adding carryover funds to pay for maintenance on equipment

71200 429 instructional materials & supplies- adding carryover funds to purchase supplemental programs

71200 499 other materials & supplies- adding carryover funds to purchase supplemental supplies

71200 725 special education equipment- adding carryover funds to pay for special education equipment

72220 204 retirement- adding carryover funds to pay for fixed charges on personnel in this budget

72220 499 other materials & supplies- to pay for items needed in the special education program

72220 524 in service / staff development- to pay for staff to attend in service /staff development

72710 204 retirement- adding carryover funds to pay for fixed charges on personnel in this budget

Marshall County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Student Solicitations/Fundraising Activities	Descriptor Code: 2.601	Issued Date: 12/12/16
		Rescinds:	Issued:

1 The schools shall avoid exploiting students, whether by advertising or otherwise promoting products or
2 services, soliciting funds or information, or securing participation in non-school related activities and
3 functions. At the same time, schools shall inform and assist students in learning about programs,
4 activities or information which may be of help or service to them. To attempt a fair balance, the following
5 general guidelines will apply:

- 6 1. Fundraising activities are permitted in the individual schools and each activity shall be for the
7 purpose of supplementing funds for established school programs and not for supplanting funds
8 which are the responsibility of the public.
- 9 2. No fundraising activities will be conducted without the approval of the director of schools or
10 his/her designee. No teacher or coach shall be contacted by salesmen during school hours,
11 without prearrangement through the principal. Student organizations will not conduct fundraising
12 campaigns without first the approval of the principal, then the director of schools or his/her
13 designee. Fundraising activities must be requested on a form provided by the director of schools
14 at least 60 days prior to the proposed fundraiser.
- 15 3. Any commission payable by companies shall be paid in the form of reduced prices to the students
16 or paid into the activity fund of the school for use by the school. No school employee shall
17 personally benefit from any fundraising activity.
- 18 4. The principal must obtain written approval from the director of schools or designee for all
19 fundraising activities, including online fundraising activities, that involve the participation of the
20 general student population in the marketing process of the fundraising effort. All other
21 fundraising activities, including online fundraising activities, must have written approval from
22 the principal and comply with all administrative procedures issued by the director of schools.
23 The authorization request shall contain the following information:¹
 - 24 1) The proposed fundraising activity(ies);
 - 25 2) Purpose of the fundraising activity;
 - 26 3) Proposed uses of funds raised;
 - 27 4) Expected student involvement in fundraising activity (school-wide or individual class or
28 club); and
 - 29 5) Margin of profit and how it is to be paid to the school.
- 30 5. The director of schools shall determine whether or not the activity will benefit the school,
31 contribute to the welfare of the student body and supplement, not replace, funds necessary to
32 fulfill the board's required contributions.

- 1 6. Students will not be excused from class to participate in a fundraising activity. No grade in a
2 subject or course will be affected by a student's participation in a fundraising activity.
- 3 7. No quotas will be imposed on students involved and their efforts will be voluntary. Students who
4 do not participate in fundraising activities will not be punished or discriminated against in any
5 way.
- 6 8. Community Service Projects: The Board wishes to encourage the involvement of students in
7 civic and charitable endeavors for the betterment of our community. Therefore, community
8 service projects are permitted if they are student PTO/PTA/Booster club led. The principal must
9 approve all community service projects initiated. Some examples of these might be Angel Tree,
10 can drives, blood drives, environmental community projects, etc.
- 11 9. Dismissal from school for participation in fundraisers is not allowed.
- 12 10. The Marshall County Board of Education does not endorse door-to-door solicitations.

13 This policy shall not be construed as preventing a teacher from using instructional or informational
14 materials even though the materials might include reference to a brand, product or a service.

15 **LOTTERIES**

16 No fundraising activity shall be conducted which distributes prizes or makes awards to winners from
17 among purchasers of chances by means of tickets or otherwise through a random drawing or other
18 random selection process.²

19 **ONLINE FUNDRAISING**

20 Individual schools may establish school-wide online fundraising accounts. The accounts must meet all
21 fundraising requirements established by the board and the *Internal School Uniform Accounting Policy*
22 *Manual*. The principal/designee of each school shall have access to the established fundraising account
23 to ensure all funds are properly accounted for, and the information is recorded in the school's accounting
24 records by the designated personnel. Online fundraising shall not be used on behalf and for the benefit
25 of an outside party.

26 Employees shall not engage in online fundraising in their official capacity as district employees nor make
27 any reference to non-school sponsored fundraisers, online or otherwise, that would lead another to
28 believe such activity is an approved school fundraiser.

Legal References:

1. *Tennessee Internal School Uniform Accounting Policy Manual*; Section 4-32
2. Tenn. Op. Att'y Gen. No. 03-049 (Apr. 22, 2003)

Cross References:

- Student Activity Funds Management 2.900
Staff Gifts and Solicitations 5.605

Marshall County School System



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Hat Day (Last Friday of the month,

Purpose of Fundraiser: to raise money for student
and staff rewards

Fund/Account Name: PTC

Current balance of fund account \$ 2433.53 Date 9-4-20

Anticipated date(s) of fundraiser: Beginning 8-2020 Ending 5-2021

Expected Student Involvement (schoolwide or specific school organization):
Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash or check from sales

How and when will these funds be spent to benefit students/instruction: End of year
events for students and staff

Requested by: Sause Utter Date: 9-4-20
Teacher/Club

Approved by: Rachel R. Date: 9-4-20
Principal

Approved by: Paul Sorrell Date: 9-8-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Wrestling / General and Personal Donations

Purpose of Fundraiser: Wrestling Operation funds for MEHS

Fund/Account Name: Wrestling

Current balance of fund account \$ 2,026.38 Date 8/21/2020

Anticipated date(s) of fundraiser: Beginning 8/21/2020 Ending 11/01/2020

Expected Student Involvement (schoolwide or specific school organization): _____

TEAM MEMBERS to help solicit donations

Margin of profit (if applicable): 100%

Method by which school will receive profit: letters, personal

How and when will these funds be spent to benefit students/instruction: _____

Season Expenses

Requested by: [Signature] Date: 8/21/2020
Teacher/Club

Approved by: [Signature] Date: 8/21/2020
Principal

Approved by: [Signature] Date: 8-24-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Mum Sale PNP Greenhouse

Purpose of Fundraiser: Teacher / Student needs; Behavior rewards

Fund/Account Name: Lewisburg Middle School PTA

Current balance of fund account \$ 9723.68 Date 8-7-20

Anticipated date(s) of fundraiser: Beginning August 24th Ending Sept 8th

Expected Student Involvement (schoolwide or specific school organization): School wide

Margin of profit (if applicable): 100%

Method by which school will receive profit: PNP payment / LMS keeps balance

How and when will these funds be spent to benefit students/instruction: _____

2020-2021 school year

Requested by: Ternda Johnson Date: Aug 17, 2020
Teacher/Club

Approved by: [Signature] Date: 8/17/2020
Principal

Approved by: Jacob Sorrell Date: 8-17-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Butterbraid Bread Sale

Purpose of Fundraiser: to raise money for cheerleading expenses

Fund/Account Name: CHTA FHS cheer Account

Current balance of fund account \$ 6,085.19 Date 7-27-20

Anticipated date(s) of fundraiser: Beginning 8/31/20 Ending 9/14/20

Expected Student Involvement (school wide or specific school organization): Cheerleaders will sell Butterbraids to family & friends.

Margin of profit (if applicable): _____

Method by which school will receive profit: 7% of bread sold

How and when will these funds be spent to benefit students/instruction: money raised will pay for cheerleading expenses.

Requested by: Kendra Burkett / FHS Cheer Coach Date: 8/5/20

Approved by: [Signature] Principal Date: 8/5/20

Approved by: Carol Somell Director of Schools Date: 8-11-20

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Concessions at JV

Purpose of Fundraiser: raise funds for cheer traveling expenses

Fund/Account Name: Cheer

Current balance of fund account \$ 2439.²⁵ Date 8-31-20

Anticipated date(s) of fundraiser: Beginning 8-31-20 Ending 10-19-20 (last jv game)

Expected Student Involvement (schoolwide or specific school organization): anyone attending jv game

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash at games

How and when will these funds be spent to benefit students/instruction: Cheerleaders will use for traveling to away games

Requested by: Carlynn Miles - cheer Date: 8-31-20
Teacher/Club

Approved by: [Signature] Date: 8/31/20
Principal

Approved by: [Signature] Date: 8-3-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Yearly Concessions / Bazaar, Homecoming, Field Days, Winter Wonderland Pageant, Fridays in 11
 Purpose of Fundraiser: to raise money for student and staff rewards Spring Carnival

Fund/Account Name: PTC

Current balance of fund account: \$ 2433.53 Date: 9-8-20

Anticipated date(s) of fundraiser: Beginning 9/2020 Ending 5/2021

Expected Student Involvement (schoolwide or specific school organization): _____

Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash or Check from sales

How and when will these funds be spent to benefit students/instruction: End of year events for students and staff

Requested by: Laura Utter Date: 9-8-20
Teacher/Club

Approved by: Rachel De Date: 9-8-20
Principal

Approved by: Carol Lovell Date: 9-8-20
Director of Schools

~~** Request must be made 60 days prior to the proposed fundraiser.~~

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Marshall County School System



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Homecoming/Spirit Sales

Purpose of Fundraiser: to raise money for school renovations

Fund/Account Name: PTC

Current balance of fund account \$ 24,335.3 Date 9-4-20

Anticipated date(s) of fundraiser: Beginning _____ Ending _____

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash or Check from sales

How and when will these funds be spent to benefit students/instruction: paint front gate/convert water fountains to fillers

Requested by: Laure Utter Date: 9-4-20
Teacher/Club

Approved by: Rachel Pe Date: 9-4-20
Principal

Approved by: Carol Lorrill Date: 9-8-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Soliciting Donations

Purpose of Fundraiser: To pay Yearly Bills / Bowling alley fees, Van Rentals, Uniforms

Fund/Account Name: Bowling Team

Current balance of fund account \$ 520.40 Date 9-3-20

Anticipated date(s) of fundraiser: Beginning ASAP 9/7/20 Ending 12/1/20

Expected Student Involvement (schoolwide or specific school organization): Students will visit potential donor businesses

Margin of profit (if applicable): 100%

Method by which school will receive profit: Cash/Checks deposited by Coach

How and when will these funds be spent to benefit students/instruction: Funds are needed to pay recurring expenses: Bowling Alley Fees, Van Rentals, Uniforms

Requested by: Sea Perry / Bowling Head Coach Date: 9/3/20
Teacher/Club

Approved by: [Signature] Date: 9/3/20
Principal

Approved by: Gaith Powell Date: 9-3-20
Director of Schools

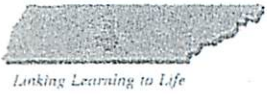
** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Sell Homecoming Favors

Purpose of Fundraiser: Make money to provide needed supplies

Fund/Account Name: Youth First

Current balance of fund account \$ 13,000.00 + Date 9-3-2020

Anticipated date(s) of fundraiser: Beginning 9-8-2020 Ending 9-11-2020

Expected Student Involvement (schoolwide or specific school organization): _____

To be able to buy things for homecoming festivities

Margin of profit (if applicable): Every thing above cost

Method by which school will receive profit: Added to account

How and when will these funds be spent to benefit students/instruction: _____

As Needed

Requested by: Ava Henson Date: 9-3-20
Teacher/Club

Approved by: Robert Reasoning Date: 9-3-20
Principal

Approved by: Geoff Lovell Date: 9-3-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: School Store

Purpose of Fundraiser: For the parent club to raise funds to help Oak Grove.

Fund/Account Name: Oak Grove Parent Club

Current balance of fund account \$ 15,385 Date 8.26.20

Anticipated date(s) of fundraiser: Beginning 9.8.20 Ending 10.2.20

Expected Student Involvement (schoolwide or specific school organization): _____

Schoolwide

Margin of profit (if applicable): This is new so we have no idea

Method by which school will receive profit: Check

How and when will these funds be spent to benefit students/instruction: _____

We need a new sound system for the gym, artificial shade for the playgrounds and classroom supplies.

Requested by: Audrey Childers Waif
Teacher/Club

Date: 8-26-2020

Approved by: Thayne G. Friel
Principal

Date: 8-26-20

Approved by: Paul Lovell
Director of Schools

Date: 8-26-20

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Amigos Night
 Purpose of Fundraiser: to raise money for FMS cheer competition fees and expenses.
 Fund/Account Name: MS CHTA Cheer Account
 Current balance of fund account \$ 7907.43 Date 7/27/20
 Anticipated date(s) of fundraiser: Beginning 9-10-20 Ending 9-10-20
 Expected Student Involvement (schoolwide or specific school organization): FMS cheerleaders

Margin of profit (if applicable): _____
 Method by which school will receive profit: check
 How and when will these funds be spent to benefit students/instruction: to pay for competition fees and expenses

Requested by: Charlie Holt Date: 8/7/20
Teacher/Club
 Approved by: [Signature] Date: 8/11/20
Principal
 Approved by: [Signature] Date: 8-11-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____
 Less: Total Expenses \$ _____
 Total Fundraiser Profit \$ _____
 Total Purchases with Fundraiser Profit \$ _____
 *Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

 Principal's Signature



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Selling temporary tattoos on game days
 Purpose of Fundraiser: Raise money for a cloth run-through for football and basketball games
 Fund/Account Name: LMS cheerleaders
 Current balance of fund account \$ 1826.68 Date 9/3/2020
 Anticipated date(s) of fundraiser: Beginning 9/10/2020 Ending 1/14/2021
 Expected Student Involvement (schoolwide or specific school organization): Students can buy a tattoo for \$1 to show school spirit (schoolwide)
 Margin of profit (if applicable): about 75% profit
 Method by which school will receive profit: Cash sales
 How and when will these funds be spent to benefit students/instruction: Funds will be put towards a run-through to be used by the cheerleaders

Requested by: Sara Fowler / LMS Cheerleaders Date: 9/3/2020
Teacher/Club

Approved by: [Signature] Date: 9/3/2020
Principal

Approved by: [Signature] Date: 9-3-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature

Marshall County School System



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Run Club

Purpose of Fundraiser: T-shirts, membership fee to help pay for 5k entry fees

Fund/Account Name: WES Run Club

Current balance of fund account \$ 0 Date: 9.4.2020

Anticipated date(s) of fundraiser: Beginning Sept. 14, 2020 Ending Sept. 25, 2020

Expected Student Involvement (schoolwide or specific school organization): WestHills Run Club

Margin of profit (if applicable): _____

Method by which school will receive profit: cash or check

How and when will these funds be spent to benefit students/instruction: Glow Run, Goat Fest, and Club T-shirts

Requested by: Lewis Barnes Date: 9.4.2020
Teacher/Club

Approved by: Rachel De Date: 9-4-2020
Principal

Approved by: Carol Lovelle Date: 9-8-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Paint Night

Purpose of Fundraiser: to raise money for school renovations

Fund/Account Name: PTC

Current balance of fund account \$ 2433.53 Date 9-4-20

Anticipated date(s) of fundraiser: Beginning 9-15-20 Ending 9-15-20

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Students/parents pay cash or check

How and when will these funds be spent to benefit students/instruction: paint front gate / convert water fountains to filters

Requested by: Sandra Utter Date: 9-3-20
Teacher/Club

Approved by: Rachel De Date: 9-4-20
Principal

Approved by: Carol Lovell Date: 9-8-20
Director of Schools

* Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____

Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: CHES Fall Book Fair / Spring Book Fair

Purpose of Fundraiser: to help increase library funds, to build classroom/ school libraries, to involve families by demonstrating that reading is important, provides easy access to a wide asst of books

Fund/Account Name: Library Fund

Current balance of fund account \$ 17,915.40 Date 9/8/2020

Anticipated date(s) of fundraiser: Beginning Sept. 21, 2020 Ending Oct. 1, 2020

Expected Student Involvement (schoolwide or specific school organization): *Spring dates are not finalized yet

Grades K-3 schoolwide & the Chapel Hill community

Margin of profit (if applicable): \$3,098.98 = Fall 2019

Method by which school will receive profit: Total sales over \$2500 = 30% cash

How and when will these funds be spent to benefit students/instruction: throughout the school year *See attached

Requested by: Jennifer Lynch/Librarian Date: 9/8/2020
Teacher/Club

Approved by: Dawn Kinley Date: 9/8/2020
Principal

Approved by: Just Lorrade Date: 9-8-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: Making a Mark on OGES Selling Paw Prints w/ Student names

Purpose of Fundraiser: To raise funds for art supplies for the art room.

Fund/Account Name: # 500 Warf

Current balance of fund account \$ 113.60 Date 9/8/20

Anticipated date(s) of fundraiser: Beginning 9/28/20 Ending May 15, 2021

Expected Student Involvement (schoolwide or specific school organization): Ø. All work and selling will be done by Mrs. Warf

Margin of profit (if applicable): \$1000.00 (Paw Prints will be \$10 each)

Method by which school will receive profit: check and cash

How and when will these funds be spent to benefit students/instruction: The funds will be used to supplement the art budget for supplies.

Requested by: Denise Warf Date: 9/8/20
Teacher/Club

Approved by: [Signature] Date: 9-9-20
Principal

Approved by: [Signature] Date: 9-9-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Yard Sale / Bake Sale

Purpose of Fundraiser: to raise money for FMS Cheer

Fund/Account Name: MS CHTA cheer account

Current balance of fund account \$ 7907.43 Date 7-27-20

Anticipated date(s) of fundraiser: Beginning 10/10/20 Ending 10/10/20

Expected Student Involvement (school wide or specific school organization): FMS cheerleaders

Margin of profit (If applicable): _____

Method by which school will receive profit: cash

How and when will these funds be spent to benefit students/instructor: competition expenses

Requested by: Charvette Holt FMS Cheer Date: 8/12/20
Teacher/Club

Approved by: [Signature] Date: 8/12/20
Principal

Approved by: [Signature] Date: 8-13-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit:		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Henry Horton Invitational

Purpose of Fundraiser: To raise funds for Forrest Cross Country

Fund/Account Name: Forrest Cross Country

Current balance of fund account \$ \$1000 Date 8/11/2020

Anticipated date(s) of fundraiser: Beginning 10/17/2020 Ending 10/17/2020

Expected Student Involvement (schoolwide or specific school organization): Forrest Cross Country

Margin of profit (if applicable): \$500-\$1000

Method by which school will receive profit: Checks from Schools Participating in the Invitational Race

How and when will these funds be spent to benefit students/instruction: These funds will go to help support Forrest Cross Country by providing new equipment, supplies, and transportation.

Requested by: Josh Webb/ Forrest Cross Country Date: 8/11/2020
Teacher/Club

Approved by: [Signature] Date: 8/12/20
Principal

Approved by: [Signature] Date: 8-13-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Run Forrest Run 5k

Purpose of Fundraiser: To raise funds for Forrest Cross Country

Fund/Account Name: Forrest Cross Country

Current balance of fund account \$ \$1000 Date 8/11/2020

Anticipated date(s) of fundraiser: Beginning 10/31/2020 Ending 10/31/2020

Expected Student Involvement (schoolwide or specific school organization): Forrest Cross Country & Community

Margin of profit (if applicable): \$500-\$1000

Method by which school will receive profit: Participation and Sponsorship from Participants

How and when will these funds be spent to benefit students/instruction: These funds will go to help support Forrest Cross Country by providing new equipment, supplies, and transportation.

Requested by: Josh Webb/ Forrest Cross Country Date: 8/11/2020
Teacher/Club

Approved by: [Signature] Date: 8/12/20
Principal

Approved by: [Signature] Date: 8-13-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature

Marshall County School System



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Fall Bazaar

Purpose of Fundraiser: to raise money for student and staff rewards

Fund/Account Name: PTC

Current balance of fund account \$ 2433.53 Date 9-8-20

Anticipated date(s) of fundraiser: Beginning 11-2-20 Ending 11-21-20

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash or check from sales

How and when will these funds be spent to benefit students/instruction: End of year events for students and staff

Requested by: Sandra Utter Date: 9-8-20
Teacher/Club

Approved by: Rachel Pe Date: 9-8-20
Principal

Approved by: Paul Forrell Date: 9-8-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: LMS Greenhouse

Purpose of Fundraiser: CDC / Special Education transition planning

Fund/Account Name: LMS Greenhouse (Poinsettia Sale)

Current balance of fund account \$ 10,290⁰⁰ Date Dec 18, 2020

Anticipated date(s) of fundraiser: Beginning Nov 16, 2020 Ending May 21, 2020

Expected Student Involvement (schoolwide or specific school organization): CDC / Special Education

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash & Check

How and when will these funds be spent to benefit students/instruction: _____

Requested by: *[Signature]*
Teacher/Club

Date: 9/1/2020

Approved by: *[Signature]*
Principal

Date: 9/1/2020

Approved by: *[Signature]*
Director of Schools

Date: 9-1-20

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Marshall County School System



Fundraiser Authorization

Proposed Fundraising Activity: Winter Wonderland

Purpose of Fundraiser: to raise money for student and staff rewards

Fund/Account Name: PTC

Current balance of fund account-\$: 2433.53 Date: 9-8-20

Anticipated date(s) of fundraiser: Beginning 1-5-21 Ending 1-29-21

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (If applicable): _____

Method by which school will receive profit: Cash or Check from entry fees

How and when will these funds be spent to benefit students/Instruction: End of year events for students and staff

Requested by: *Jaime Witter* Date: 9-8-20
Teacher/Club

Approved by: *Rachel Be* Date: 9-8-20
Principal

Approved by: *Carol Lovell* Date: 9-8-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Marshall County School System



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Penny Wars

Purpose of Fundraiser: to raise money for year end events

Fund/Account Name: PTC

Current balance of fund account \$ 2433.53 Date 9-8-20

Anticipated date(s) of fundraiser: Beginning 1-5-21 Ending 1-29-21

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: Teacher and staff appreciation

Requested by: Sandra Utter Date: 9-8-20
Teacher/Club

Approved by: Rachel Pe Date: 9-8-20
Principal

Approved by: Carol Lovell Date: 9-8-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Donut Sale

Purpose of Fundraiser: help pay for Top 10 trip

Fund/Account Name: MS Beta

Current balance of fund account \$ 2790.65 Date 5-22-20

Anticipated date(s) of fundraiser: Beginning March 2021 Ending April 2021

Expected Student Involvement (schoolwide or specific school organization):
MS Beta members

Margin of profit (if applicable): _____

Method by which school will receive profit: _____

How and when will these funds be spent to benefit students/instruction:
Top 10 trip in May 2021

Requested by: Jessica Date: 5-19-20
Teacher/Club

Approved by: [Signature] Date: 8/11/20
Principal

Approved by: [Signature] Date: 8-11-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Spring Carnival

Purpose of Fundraiser: to raise money for student and staff rewards

Fund/Account Name: PTC

Current balance of fund account \$ 2433.53 Date: 9-8-20

Anticipated date(s) of fundraiser: Beginning 3-8-21 Ending 3-26-21

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash or Check from sales

How and when will these funds be spent to benefit students/instruction: End of year events for students and staff

Requested by: Saura Utter Date: 9-8-20
Teacher/Club

Approved by: Rachel De Date: 9-8-20
Principal

Approved by: Carol Lovell Date: 9-8-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____

**2020-2021 Consolidated Application
Free/Reduced Lunch Percentages**

Aug. 2020

School	# Free/Red	ADM	% F/R
MES	278	400	69.50%
LMS	310	460	67.39%
WES	502	653	76.88%
OGES	243	390	62.31%
CES	190	418	45.45%
MCHS	560	839	66.75%
CHS	200	449	44.54%
CHES	171	483	35.40%
FHS	238	758	31.40%
DHIS	140	397	35.26%
District	2832	5247	53.97%

Sept. 2020

School	# Free/Red	ADM
MES		
LMS		
WES		
OGES		
CES		
MCHS		
CHS		
CHES		
FHS		
DHIS		
District		

Oct. 2020

School	# Free/Red	ADM	% F/R
MES			
LMS			
WES			
OGES			
CES			
MCHS			
CHS			
CHES			
FHS			
DHIS			
District			

Nov. 2020

School	# Free/Red	ADM
MES		
LMS		
WES		
OGES		
CES		
MCHS		
CHS		
CHES		
FHS		
DHIS		
District		

Dec. 2020

School	# Free/Red	ADM	% F/R
MES			
LMS			
WES			
OGES			
CES			
MCHS			
CHS			
CHES			
FHS			
DHIS			
District			

Jan. 2021

School	# Free/Red	ADM
MES		
LMS		
WES		
OGES		
CES		
MCHS		
CHS		
CHES		
FHS		
DHIS		
District		

Feb. 2021

School		# Free/Red	ADM	% F/R
MES				
LMS				
WES				
OGES				
CES				
MCHS				
CHS				
CHES				
FHS				
DHIS				
District				

Mar. 2021

School		# Free/Red	ADM
MES			
LMS			
WES			
OGES			
CES			
MCHS			
CHS			
CHES			
FHS			
DHIS			
District			

Apr. 2021

School		# Free/Red	ADM	% F/R
MES				
LMS				
WES				
OGES				
CES				
MCHS				
CHS				
CHES				
FHS				
DHIS				
District				

May 2021

School		# Free/Red	ADM
MES			
LMS			
WES			
OGES			
CES			
MCHS			
CHS			
CHES			
FHS			
DHIS			
District			

Marshall County Board of Education

Monitoring: Review: Annually, in January	Descriptor Term: Financial Reports and Records	Descriptor Code: 2.701	Issued Date: 08/14/01
		Rescinds: DIB	Issued: 07/28/93

1 **FINANCIAL REPORTS**

2
3 The Executive Committee shall submit to the Board at each regular board meeting a report of all business
4 transacted since the last regular meeting.¹

5
6 A report indicating all receipts and expenditures will be given quarterly to the County Commission.² Each
7 report will show the amount of the annual appropriation, the amount expended by account to date, the
8 amount encumbered and the free balance in each account.

9
10 The director of schools shall submit monthly financial reports to the Board and to state and federal
11 agencies as required.³

12
13 **FINANCIAL RECORDS**

14
15 The director of schools shall maintain all financial records as required by regulation and applicable state and
16 federal law. The Board, from time to time, may determine to extend the retention time for certain records.⁴

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36 Legal References:

- 37 1. TCA 49-2-206(5)
38 2. TCA 49-2-301(b)(11)(S)
39 3. TCA 49-2-301(b)(1)(2)
40 4. *Tennessee Internal School Uniform Accounting Policy Manual*; Section 4-21
41

Cross Reference:

School Board Records 1.407

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Revenues (Date: 7/2020)

Fnd T Acct Obj Prj Loc Prq	Account Level Description	2020-21	2020-21	2020-21	Unexpended	July 2020-21
		Original Budget	Revised Budget	FYTD Activity	Balance	Monthly Activity
141 R 40110 000 000 00000 000	CURRENT PROPERTY TAX	9,217,710.00	9,217,710.00		9,217,710.00	
141 R 40120 000 000 00000 000	TRUSTEE'S COLLECTIONS	149,934.00	149,934.00		149,934.00	
141 R 40125 000 000 00000 000	TRUSTEE'S COLLECTIONS	5,000.00	5,000.00	11.85	4,988.15	11.85
141 R 40130 000 000 00000 000	CIR CLK/CLK & MASTER	51,676.00	51,676.00	14,129.73	37,546.27	14,129.73
141 R 40140 000 000 00000 000	INTEREST AND PENALTY	30,513.00	30,513.00	1,796.61	28,716.39	1,796.61
141 R 40210 000 000 00000 000	LOCAL OPTION SALES TA	2,183,549.00	2,183,549.00	65,533.52	2,118,015.48	65,533.52
141 R 40275 000 000 00000 000	MIXED DRINK TAX	6,000.00	6,000.00	4.25	5,995.75	4.25
141 R 40275 000 000 30002 000	MIXED DRINK TAX			1,017.50	-1,017.50	1,017.50
141 R 41110 000 000 00000 000	MARRIAGE LICENSES	1,867.00	1,867.00	190.00	1,677.00	190.00
141 R 43517 000 000 00000 000		18,000.00	18,000.00		18,000.00	
141 R 43570 000 000 00000 000	RECEIPTS FROM INDIVID	90,000.00	90,000.00		90,000.00	
141 R 43583 000 000 00000 000	TBI CRIMINAL BACKGROU	2,000.00	2,000.00		2,000.00	
141 R 44130 000 000 00000 000	SALE OF MATERIALS AND	3,000.00	3,000.00	200.00	2,800.00	200.00
141 R 44170 000 000 00000 000	MISCELLANEOUS REFUNDS	80,000.00	80,000.00	89.39	79,910.61	89.39
141 R 44170 000 000 00003 000	MISCELLANEOUS REFUNDS			2,771.37	-2,771.37	2,771.37
141 R 44170 000 000 30008 000	MISC REFUNDS-STELLER			238.59	-238.59	238.59
141 R 44530 000 000 00000 000	SALE OF EQUIPMENT	3,000.00	3,000.00		3,000.00	
141 R 44560 000 000 00000 000	DAMAGES RECOVERED FRO	1,000.00	1,000.00		1,000.00	
141 R 44990 000 000 00000 000	OTHER LOCAL REVENUES	440,000.00	440,000.00		440,000.00	
141 R 46511 000 000 00000 000	BASIC EDUCATION PROGR 2	29,613,000.00	29,613,000.00		29,613,000.00	
141 R 46515 000 000 00000 000	EARLY CHILDHOOD EDUCA	193,646.00	193,646.00		193,646.00	
141 R 46550 000 000 00000 000	DRIVER EDUCATION	30,000.00	30,000.00		30,000.00	
141 R 46590 000 000 00000 000	OTHER STATE EDUCATION	90,000.00	90,000.00		90,000.00	
141 R 46610 000 000 00000 000	CAREER LADDER PROGRAM	82,900.00	82,900.00		82,900.00	
141 R 46851 000 000 00000 000	STATE REVENUE SHARING	190,000.00	190,000.00		190,000.00	
141 R 49700 000 000 00000 000	INSURANCE RECOVERY	5,000.00	5,000.00		5,000.00	
141 R -----		42,487,795.00	42,487,795.00	85,982.81	42,401,812.19	85,982.81
141 - -----		42,487,795.00	42,487,795.00	85,982.81	42,401,812.19	85,982.81
Grand Revenue Totals		42,487,795.00	42,487,795.00	85,982.81	42,401,812.19	85,982.81

Number of Accounts: 26

***** End of report *****

Fnd T Acct	Obj Prj Loc	Prq Obj	2020-21	2020-21	2020-21	Encumbered	Unencumbered	July 2020-21	2020-21
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
71100 REGULAR INSTRUCTION PROGRAM									
71100 116			14,611,629.00	14,611,629.00			14,611,629.00		
71100 117			49,750.00	49,750.00			49,750.00		
71100 128			14,000.00	14,000.00			14,000.00		
71100 163			712,323.00	712,323.00	1,757.40		710,565.60	1,757.40	
71100 186			161,850.00	161,850.00	2,400.00		159,450.00	2,400.00	
71100 189			92,000.00	92,000.00			92,000.00		
71100 195			45,000.00	45,000.00			45,000.00		
71100 198			185,000.00	185,000.00			185,000.00		
71100 201			984,036.00	984,036.00	257.76		983,778.24	257.76	
71100 204			1,524,208.00	1,524,208.00	238.18		1,523,969.82	238.18	
71100 207			3,223,896.00	3,223,896.00			3,223,896.00		
71100 208			11,005.00	11,005.00			11,005.00		
71100 210			9,364.00	9,364.00	5.27		9,358.73	5.27	
71100 212			222,202.00	222,202.00	60.29		222,141.71	60.29	
71100 217			59,900.00	59,900.00			59,900.00		
71100 336			40,000.00	40,000.00	4,830.18	1,015.30	34,154.52	4,830.18	105.10
71100 355			2,000.00	2,000.00			2,000.00		
71100 356			6,000.00	6,000.00			6,000.00		
71100 399			50,500.00	50,500.00	1,553.09		48,946.91	1,553.09	
71100 429			311,400.00	311,400.00	7,539.74	36,585.09	267,275.17	7,539.74	5,160.00
71100 449			300,000.00	300,000.00	202,726.84	14,038.38	83,234.78	202,726.84	
71100 722			363,440.00	363,440.00	170,071.75	54,834.61	138,533.64	170,071.75	16,626.59
71100 ---			22,979,503.00	22,979,503.00	391,440.50	106,473.38	22,481,589.12	391,440.50	21,891.69

<u>Fnd T Acct</u>	<u>Obj</u>	<u>Prj</u>	<u>Loc</u>	<u>Prg</u>	<u>Obj</u>	<u>2020-21</u> <u>Original Budget</u>	<u>2020-21</u> <u>Revised Budget</u>	<u>2020-21</u> <u>FYTD Activity</u>	<u>Encumbered</u> <u>Amount</u>	<u>Unencumbered</u> <u>Balance - YTD Act</u>	<u>July 2020-21</u> <u>Monthly Activity</u>	<u>2020-21</u> <u>Enc Carry Forward</u>
71150	ALTERNATIVE INSTRUCTION PROGRA											
71150	116				TEACHERS	115,404.00	115,404.00			115,404.00		
71150	186				LONGEVITY PAY	1,550.00	1,550.00			1,550.00		
71150	198				NON-CERTIFIED S	1,245.00	1,245.00			1,245.00		
71150	201				SOCIAL SECURITY	7,328.00	7,328.00			7,328.00		
71150	204				STATE RETIREMEN	12,011.00	12,011.00			12,011.00		
71150	207				MEDICAL INSURAN	25,856.00	25,856.00			25,856.00		
71150	208				DENTAL INSURANC	46.00	46.00			46.00		
71150	210				UNEMPLOYMENT CO	42.00	42.00			42.00		
71150	212				EMPLOYER MEDICA	1,691.00	1,691.00			1,691.00		
71150	217				RETIREMENT-HYBR	1,095.00	1,095.00			1,095.00		
71150	399				OTHER CONTRACTE	3,000.00	3,000.00			3,000.00		
71150	429				INSTRUCTIONAL S	800.00	800.00			800.00		
71150	722				REGULAR INSTRUC	3,000.00	3,000.00			3,000.00		
71150	---				ALTERNATIVE INS	173,068.00	173,068.00			173,068.00		

Fnd T Acct	Obj Prj Loc	Prg Obj	2020-21	2020-21	2020-21	Encumbered	Unencumbered	July 2020-21	2020-21
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
71200	SPECIAL EDUCATION PROGRAM								
71200 116		TEACHERS	1,305,063.00	1,305,063.00			1,305,063.00		
71200 117		CAREER LADDER P	9,000.00	9,000.00			9,000.00		
71200 128		HOMEBOUND TEACH	8,000.00	8,000.00			8,000.00		
71200 163		EDUCATIONAL ASS	404,530.00	404,530.00			404,530.00		
71200 171		SPEECH PATHOLOG	231,219.00	231,219.00			231,219.00		
71200 186		LONGEVITY PAY	23,900.00	23,900.00	1,450.00		22,450.00	1,450.00	
71200 195		CERTIFIED SUBST	4,000.00	4,000.00			4,000.00		
71200 198		NON-CERTIFIED S	24,000.00	24,000.00			24,000.00		
71200 201		SOCIAL SECURITY	124,602.00	124,602.00	89.90		124,512.10	89.90	
71200 204		STATE RETIREMEN	192,316.00	192,316.00	118.45		192,197.55	118.45	
71200 207		MEDICAL INSURAN	598,422.00	598,422.00			598,422.00		
71200 208		DENTAL INSURANC	2,010.00	2,010.00			2,010.00		
71200 210		UNEMPLOYMENT CO	1,381.00	1,381.00			1,381.00		
71200 212		EMPLOYER MEDICA	29,141.00	29,141.00	21.04		29,119.96	21.04	
71200 217		RETIREMENT-HYBR	8,710.00	8,710.00			8,710.00		
71200 312		CONTRACTS WITH	80,000.00	80,000.00	27.87		79,972.13	27.87	
71200 429		INSTRUCTIONAL S	7,000.00	7,000.00			7,000.00		
71200 790		OTHER EQUIPMENT	1,000.00	1,000.00			1,000.00		
71200 ---		SPECIAL EDUCATI	3,054,294.00	3,054,294.00	1,707.26		3,052,586.74	1,707.26	

Fnd T Acct	Obj	Pri	Loc	Prg	Obj	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2020-21 Monthly Activity	2020-21 Enc Carry Forward
71300												
71300	116				TEACHERS	986,137.00	986,137.00			986,137.00		
71300	117				CAREER LADDER P	3,000.00	3,000.00			3,000.00		
71300	186				LONGEVITY PAY	10,050.00	10,050.00			10,050.00		
71300	195				CERTIFIED SUBST	1,000.00	1,000.00			1,000.00		
71300	198				NON-CERTIFIED S	8,000.00	8,000.00			8,000.00		
71300	201				SOCIAL SECURITY	62,508.00	62,508.00			62,508.00		
71300	204				STATE RETIREMEN	102,617.00	102,617.00			102,617.00		
71300	207				MEDICAL INSURAN	200,123.00	200,123.00			200,123.00		
71300	208				DENTAL INSURANC	684.00	684.00			684.00		
71300	210				UNEMPLOYMENT CO	468.00	468.00			468.00		
71300	212				EMPLOYER MEDICA	14,619.00	14,619.00			14,619.00		
71300	217				RETIREMENT-HYBR	3,021.00	3,021.00			3,021.00		
71300	336				MAINTENANCE AND	2,500.00	2,500.00			2,500.00		
71300	429				INSTRUCTIONAL S	22,800.00	22,800.00			22,800.00		
71300	449				TEXTBOOKS	2,000.00	2,000.00			2,000.00		
71300	599				OTHER CHARGES	500.00	500.00			500.00		
71300	730				VOCATIONAL INST	30,000.00	30,000.00	1,693.14	1,737.14	26,569.72	1,693.14	3,710.04
71300	---				VOCATIONAL EDUC	1,450,027.00	1,450,027.00	1,693.14	1,737.14	1,446,596.72	1,693.14	3,710.04

End T Acct	Obj	Prj	Loc	Prg	Obj	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2020-21 Monthly Activity	2020-21 Enc Carry Forward
72110												
	72110	105			SUPERVISOR/DIRE	38,905.00	38,905.00			38,905.00		
	72110	117			CAREER LADDER P	600.00	600.00			600.00		
	72110	130			SOCIAL WORKERS	73,648.00	73,648.00			73,648.00		
	72110	162			CLERICAL PERSON	39,163.00	39,163.00			39,163.00		
	72110	186			LONGEVITY PAY	2,400.00	2,400.00			2,400.00		
	72110	201			SOCIAL SECURITY	9,592.00	9,592.00			9,592.00		
	72110	204			STATE RETIREMEN	12,698.00	12,698.00			12,698.00		
	72110	207			MEDICAL INSURAN	21,791.00	21,791.00			21,791.00		
	72110	208			DENTAL INSURANC	137.00	137.00			137.00		
	72110	210			UNEMPLOYMENT CO	84.00	84.00			84.00		
	72110	212			EMPLOYER MEDICA	2,243.00	2,243.00			2,243.00		
	72110	355			TRAVEL	2,500.00	2,500.00			2,500.00		
	72110	399			OTHER CONTRACTE	30,776.00	30,776.00			30,776.00		
	72110	499			OTHER SUPPLIES	3,000.00	3,000.00			3,000.00		
	72110	524			STAFF DEVELOPME	4,000.00	4,000.00		7,952.76	-3,952.76		7,952.76
	72110	704			ATTENDANCE EQUI	4,000.00	4,000.00			4,000.00		
	72110	---			ATTENDANCE	245,537.00	245,537.00		7,952.76	237,584.24		7,952.76

Fnd T Acct	Obj	Pri	Loc	Prq	Obj	2020-21	2020-21	2020-21	Encumbered	Unencumbered	July 2020-21	2020-21
						Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72120												
	72120	105				SUPERVISOR/DIRE	70,321.00	70,321.00			70,321.00	
	72120	117				CAREER LADDER P	550.00	550.00			550.00	
	72120	131				MEDICAL PERSONN	197,722.00	197,722.00			197,722.00	
	72120	186				LONGEVITY PAY	2,550.00	2,550.00			2,550.00	
	72120	201				SOCIAL SECURITY	14,631.00	14,631.00			14,631.00	
	72120	204				STATE RETIREMEN	17,699.00	17,699.00			17,699.00	
	72120	207				MEDICAL INSURAN	61,651.00	61,651.00			61,651.00	
	72120	208				DENTAL INSURANC	183.00	183.00			183.00	
	72120	210				UNEMPLOYMENT CO	252.00	252.00			252.00	
	72120	212				EMPLOYER MEDICA	3,932.00	3,932.00			3,932.00	
	72120	217				RETIREMENT-HYBR	1,452.00	1,452.00			1,452.00	
	72120	355				TRAVEL	2,000.00	2,000.00			2,000.00	
	72120	399				OTHER CONTRACTE	40,000.00	40,000.00			40,000.00	
	72120	499				OTHER SUPPLIES	14,000.00	14,000.00	1,681.50	1,474.04	10,844.46	1,681.50
	72120	524				STAFF DEVELOPME	1,000.00	1,000.00			1,000.00	
	72120	599				OTHER CHARGES	5,000.00	5,000.00			5,000.00	
	72120	735				HEALTH EQUIPMEN	2,400.00	2,400.00			2,400.00	
	72120	---				HEALTH SERVICES	435,343.00	435,343.00	1,681.50	1,474.04	432,187.46	1,681.50

End T Acct	Obj	Prj	Loc	Prg	Obj	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2020-21 Monthly Activity	2020-21 Enc Carry Forward
72130												
	72130	117			CAREER LADDER P	2,000.00	2,000.00			2,000.00		
	72130	123			GUIDANCE PERSON	647,090.00	647,090.00			647,090.00		
	72130	186			LONGEVITY PAY	6,850.00	6,850.00			6,850.00		
	72130	189			OTHER SALARIES	2,000.00	2,000.00			2,000.00		
	72130	201			SOCIAL SECURITY	40,792.00	40,792.00			40,792.00		
	72130	204			STATE RETIREMEN	67,515.00	67,515.00			67,515.00		
	72130	207			MEDICAL INSURAN	164,674.00	164,674.00			164,674.00		
	72130	208			DENTAL INSURANC	365.00	365.00			365.00		
	72130	210			UNEMPLOYMENT CO	294.00	294.00			294.00		
	72130	212			EMPLOYER MEDICA	9,540.00	9,540.00			9,540.00		
	72130	217			RETIREMENT-HYBR	2,160.00	2,160.00			2,160.00		
	72130	309			CONTRACTS WITH	48,000.00	48,000.00			48,000.00		
	72130	322			EVALUATION AND	40,000.00	40,000.00			40,000.00		
	72130	399			OTHER CONTRACTE	16,000.00	16,000.00		14,753.75	1,246.25		
	72130	499			OTHER SUPPLIES	4,050.00	4,050.00			4,050.00		
	72130	524			STAFF DEVELOPME	2,000.00	2,000.00			2,000.00		
	72130	599			OTHER CHARGES	10,000.00	10,000.00			10,000.00		
	72130	---			OTHER STUDENT S	1,063,330.00	1,063,330.00		14,753.75	1,048,576.25		

Fnd T Acct	Obj	Prj	Loc	Prg	Obj	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2020-21 Monthly Activity	2020-21 Enc Carry Forward
72210												
	72210	105			SUPERVISOR/DIRE	296,811.00	296,811.00	6,392.84		290,418.16	6,392.84	
	72210	117			CAREER LADDER P	5,000.00	5,000.00			5,000.00		
	72210	129			LIBRARIANS	518,754.00	518,754.00			518,754.00		
	72210	161			SECRETARY(S)	24,072.00	24,072.00			24,072.00		
	72210	186			LONGEVITY PAY	13,300.00	13,300.00			13,300.00		
	72210	189			OTHER SALARIES	6,000.00	6,000.00			6,000.00		
	72210	201			SOCIAL SECURITY	53,564.00	53,564.00	396.36		53,167.64	396.36	
	72210	204			STATE RETIREMEN	87,893.00	87,893.00	656.54		87,236.46	656.54	
	72210	207			MEDICAL INSURAN	198,714.00	198,714.00			198,714.00		
	72210	208			DENTAL INSURANC	640.00	640.00			640.00		
	72210	210			UNEMPLOYMENT CO	378.00	378.00			378.00		
	72210	212			EMPLOYER MEDICA	12,527.00	12,527.00	92.70		12,434.30	92.70	
	72210	217			RETIREMENT-HYBR	740.00	740.00			740.00		
	72210	355			TRAVEL	3,000.00	3,000.00	40.14		2,959.86	40.14	
	72210	399			OTHER CONTRACTE	8,000.00	8,000.00			8,000.00		
	72210	432			LIBRARY BOOKS/M	23,220.00	23,220.00			23,220.00		
	72210	499			OTHER SUPPLIES	8,700.00	8,700.00			8,700.00		
	72210	524			STAFF DEVELOPME	29,500.00	29,500.00	1,234.50	396.00	27,869.50	1,234.50	1,041.06
	72210	790			OTHER EQUIPMENT	2,000.00	2,000.00		18,913.65	-16,913.65		18,913.65
	72210	---			REGULAR INSTRUC	1,292,813.00	1,292,813.00	8,813.08	19,309.65	1,264,690.27	8,813.08	19,954.71

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 7/2020)

End T Acct	Obj	Prj	Loc	Prg	Obj	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2020-21 Monthly Activity	2020-21 Enc Carry Forward
72220												
	72220	124			PHSYCOLOGICAL P	41,245.00	41,245.00			41,245.00		
	72220	189			OTHER SALARIES	15,500.00	15,500.00			15,500.00		
	72220	201			SOCIAL SECURITY	2,557.00	2,557.00			2,557.00		
	72220	204			STATE RETIREMEN	4,236.00	4,236.00			4,236.00		
	72220	207			MEDICAL INSURAN	15,164.00	15,164.00			15,164.00		
	72220	208			DENTAL INSURANC	92.00	92.00			92.00		
	72220	210			UNEMPLOYMENT CO	42.00	42.00			42.00		
	72220	212			EMPLOYER MEDICA	598.00	598.00			598.00		
	72220	217			RETIREMENT-HYBR	665.00	665.00			665.00		
	72220	355			TRAVEL	500.00	500.00			500.00		
	72220	524			STAFF DEVELOPME	1,000.00	1,000.00			1,000.00		
	72220	599			OTHER CHARGES				629.78	-629.78		
	72220	---			SPECIAL EDUCATI	81,599.00	81,599.00		629.78	80,969.22		

MARSHALL COUNTY BOARD OF EDUCATION
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Fnd T Acct	Obj Prj Loc	Prq Obj	2020-21	2020-21	2020-21	Encumbered	Unencumbered	July 2020-21	2020-21
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72230									
72230 105			SUPERVISOR/DIRE	81,859.00	81,859.00	7,178.25	74,680.75	7,178.25	
72230 161			SECRETARY(S)	25,689.00	25,689.00		25,689.00		
72230 186			LONGEVITY PAY	1,400.00	1,400.00		1,400.00		
72230 201			SOCIAL SECURITY	6,755.00	6,755.00	445.05	6,309.95	445.05	
72230 204			STATE RETIREMEN	10,477.00	10,477.00	737.21	9,739.79	737.21	
72230 207			MEDICAL INSURAN	22,795.00	22,795.00		22,795.00		
72230 208			DENTAL INSURANC	91.00	91.00		91.00		
72230 210			UNEMPLOYMENT CO	42.00	42.00		42.00		
72230 212			EMPLOYER MEDICA	1,580.00	1,580.00	104.08	1,475.92	104.08	
72230 307			COMMUNICATION	3,200.00	3,200.00	238.00	2,962.00	238.00	
72230 355			TRAVEL	500.00	500.00		500.00		
72230 399			OTHER CONTRACTE	4,500.00	4,500.00	204.24	4,295.76	204.24	
72230 599			OTHER CHARGES	500.00	500.00		500.00		
72230 ---			VOCATIONAL EDUC	159,388.00	159,388.00	8,906.83	150,481.17	8,906.83	

MARSHALL COUNTY BOARD OF EDUCATION
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Fnd T Acct	Obj	Prj	Loc	Prg	Obj	2020-21	2020-21	2020-21	Encumbered	Unencumbered	July 2020-21	2020-21
						Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72250					TECHNOLOGY							
72250	105				SUPERVISOR/DIRE	76,715.00	76,715.00	6,392.84		70,322.16	6,392.84	
72250	121				DATA PROCESSING	202,020.00	202,020.00	16,835.02		185,184.98	16,835.02	
72250	186				LONGEVITY PAY	1,100.00	1,100.00			1,100.00		
72250	201				SOCIAL SECURITY	17,350.00	17,350.00	1,440.13		15,909.87	1,440.13	
72250	204				STATE RETIREMEN	23,389.00	23,389.00	1,711.41		21,677.59	1,711.41	
72250	207				MEDICAL INSURAN	57,940.00	57,940.00			57,940.00		
72250	208				DENTAL INSURANC	228.00	228.00			228.00		
72250	210				UNEMPLOYMENT CO	126.00	126.00			126.00		
72250	212				EMPLOYER MEDICA	4,058.00	4,058.00	336.81		3,721.19	336.81	
72250	217				RETIREMENT-HYBR	1,260.00	1,260.00	126.58		1,133.42	126.58	
72250	336				MAINTENANCE AND	55,000.00	55,000.00	30,402.26	4,241.50	20,356.24	30,402.26	
72250	350				INTERNET CONNEC	118,000.00	118,000.00			118,000.00		
72250	399				OTHER CONTRACTE	7,610.00	7,610.00		5,668.00	1,942.00		
72250	471				SOFTWARE	22,056.00	22,056.00	21,020.00		1,036.00	21,020.00	
72250	524				STAFF DEVELOPME	2,000.00	2,000.00			2,000.00		
72250	---				TECHNOLOGY	588,852.00	588,852.00	78,265.05	9,909.50	500,677.45	78,265.05	

MARSHALL COUNTY BOARD OF EDUCATION
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Fnd T Acct	Obj Prj Loc	Prg Obj	2020-21	2020-21	2020-21	Encumbered	Unencumbered	July 2020-21	2020-21	
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward	
72310										
72310 191			BOARD AND COMMI	12,000.00	12,000.00	675.00	11,325.00	675.00		
72310 201			SOCIAL SECURITY	744.00	744.00	41.85	702.15	41.85		
72310 212			EMPLOYER MEDICA	174.00	174.00	9.81	164.19	9.81		
72310 320			DUES AND MEMBER	6,743.00	6,743.00	6,743.00		6,743.00		
72310 331			LEGAL SERVICES	15,000.00	15,000.00	60.00	14,940.00	60.00		
72310 355			TRAVEL	500.00	500.00		500.00			
72310 399			OTHER CONTRACTE	15,750.00	15,750.00		15,750.00			
72310 499			OTHER SUPPLIES	1,000.00	1,000.00		1,000.00			
72310 506			LIABILITY INSUR	75,147.00	75,147.00	93,167.00	-18,020.00	93,167.00		
72310 510			TRUSTEE'S COMMI	330,000.00	330,000.00	3,786.86	326,213.14	3,786.86		
72310 513			WORKMAN'S COMPE	178,764.00	178,764.00	163,426.00	15,338.00	163,426.00		
72310 524			STAFF DEVELOPME	4,000.00	4,000.00		1,540.27	2,459.73	1,415.27	
72310 533			CRIMINAL INVEST	8,000.00	8,000.00	386.65	1,139.20	6,474.15	386.65	1,420.40
72310 590			TRANSFERS TO OT	8,000.00	8,000.00			8,000.00		
72310 599			OTHER CHARGES			224.19		-224.19	224.19	
72310 ---			BOARD OF EDUCAT	655,822.00	655,822.00	268,520.36	2,679.47	384,622.17	268,520.36	2,835.67

Fnd T Acct	Obj Prj Loc	Prg Obj	2020-21	2020-21	2020-21	Encumbered	Unencumbered	July 2020-21	2020-21
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72320									
72320	101		COUNTY OFFICIAL	130,446.00	130,446.00	10,936.00		119,510.00	10,936.00
72320	117		CAREER LADDER P	1,000.00	1,000.00			1,000.00	
72320	161		SECRETARY(S)	44,620.00	44,620.00	3,635.00		40,985.00	3,635.00
72320	186		LONGEVITY PAY	1,350.00	1,350.00			1,350.00	
72320	201		SOCIAL SECURITY	11,000.00	11,000.00	903.40		10,096.60	903.40
72320	204		STATE RETIREMEN	23,520.00	23,520.00	1,395.76		22,124.24	1,395.76
72320	207		MEDICAL INSURAN	18,789.00	18,789.00			18,789.00	
72320	208		DENTAL INSURANC	358.00	358.00			358.00	
72320	210		UNEMPLOYMENT CO	42.00	42.00			42.00	
72320	212		EMPLOYER MEDICA	2,573.00	2,573.00	211.28		2,361.72	211.28
72320	307		COMMUNICATION	600.00	600.00	50.00		550.00	50.00
72320	320		DUES AND MEMBER	3,750.00	3,750.00	6,340.00		-2,590.00	6,340.00
72320	355		TRAVEL	1,000.00	1,000.00			1,000.00	
72320	435		OFFICE SUPPLIES	500.00	500.00			500.00	
72320	524		STAFF DEVELOPME	4,000.00	4,000.00			4,000.00	
72320	599		OTHER CHARGES	1,500.00	1,500.00	525.00	310.00	665.00	525.00
72320	701		ADMINISTRATION	1,000.00	1,000.00			1,000.00	
72320	---		DIRECTOR OF SCH	246,048.00	246,048.00	23,996.44	310.00	221,741.56	23,996.44

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 7/2020)

Fnd T Acct	Obj Prj Loc	Prg Obj	2020-21	2020-21	2020-21	Encumbered	Unencumbered	July 2020-21	2020-21	
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward	
72410										
72410 104			PRINCIPALS	806,083.00	806,083.00	28,482.43		777,600.57	28,482.43	
72410 117			CAREER LADDER P	12,000.00	12,000.00		12,000.00			
72410 139			ASSISTANT PRINC	863,697.00	863,697.00		863,697.00			
72410 162			CLERICAL PERSON	409,520.00	409,520.00		409,520.00			
72410 186			LONGEVITY PAY	25,750.00	25,750.00		25,750.00			
72410 201			SOCIAL SECURITY	131,257.00	131,257.00	1,765.91	129,491.09	1,765.91		
72410 204			STATE RETIREMEN	206,077.00	206,077.00	2,925.15	203,151.85	2,925.15		
72410 207			MEDICAL INSURAN	326,863.00	326,863.00		326,863.00			
72410 208			DENTAL INSURANC	1,094.00	1,094.00		1,094.00			
72410 210			UNEMPLOYMENT CO	840.00	840.00		840.00			
72410 212			EMPLOYER MEDICA	30,697.00	30,697.00	412.99	30,284.01	412.99		
72410 320			DUES AND MEMBER	2,300.00	2,300.00		2,300.00			
72410 355			TRAVEL	1,000.00	1,000.00		1,000.00			
72410 399			OTHER CONTRACTE	10,625.00	10,625.00	2,500.00	8,125.00	2,500.00		
72410 435			OFFICE SUPPLIES	6,750.00	6,750.00		6,750.00			
72410 599			OTHER CHARGES	150,000.00	150,000.00	4,400.47	136,465.35	4,400.47	9,371.71	
72410 701			ADMINISTRATION	13,716.00	13,716.00	1,127.57	12,588.43	1,127.57		
72410 ---			OFFICE OF THE P	2,998,269.00	2,998,269.00	41,614.52	9,134.18	2,947,520.30	41,614.52	9,371.71

Fnd T Acct	Obj Prj Loc	Prg Obj	2020-21	2020-21	2020-21	Encumbered	Unencumbered	July 2020-21	2020-21	
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward	
72510										
72510	105		SUPERVISOR/DIRE	43,643.00	43,643.00	3,636.60		40,006.40	3,636.60	
72510	119		ACCOUNTANTS/BOO	184,643.00	184,643.00	12,051.92		172,591.08	12,051.92	
72510	186		LONGEVITY PAY	3,750.00	3,750.00			3,750.00		
72510	201		SOCIAL SECURITY	14,386.00	14,386.00	972.69		13,413.31	972.69	
72510	204		STATE RETIREMEN	14,129.00	14,129.00	903.90		13,225.10	903.90	
72510	207		MEDICAL INSURAN	47,498.00	47,498.00			47,498.00		
72510	208		DENTAL INSURANC	92.00	92.00			92.00		
72510	210		UNEMPLOYMENT CO	126.00	126.00			126.00		
72510	212		EMPLOYER MEDICA	3,365.00	3,365.00	227.49		3,137.51	227.49	
72510	317		DATA PROCESSING	56,000.00	56,000.00	54,376.12		1,623.88	54,376.12	
72510	355		TRAVEL	500.00	500.00	7.61		492.39	7.61	
72510	399		OTHER CONTRACTE	1,000.00	1,000.00	75.00		925.00	75.00	
72510	411		DATA PROCESSING	3,900.00	3,900.00			3,900.00		
72510	435		OFFICE SUPPLIES	5,000.00	5,000.00	72.89	132.33	4,794.78	72.89	132.33
72510	524		STAFF DEVELOPME	3,000.00	3,000.00			3,000.00		
72510	701		ADMINISTRATION	5,000.00	5,000.00			5,000.00		
72510	---		FISCAL SERVICES	386,032.00	386,032.00	72,324.22	132.33	313,575.45	72,324.22	132.33

MARSHALL COUNTY BOARD OF EDUCATION
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Fnd T Acct	Obj	Prj	Loc	Prg	Obj	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2020-21 Monthly Activity	2020-21 Enc Carry Forward
72520												
72520	105				SUPERVISOR/DIRE	76,714.00	76,714.00	6,392.80		70,321.20	6,392.80	
72520	162				CLERICAL PERSON	45,026.00	45,026.00	3,751.67		41,274.33	3,751.67	
72520	186				LONGEVITY PAY	650.00	650.00			650.00		
72520	201				SOCIAL SECURITY	7,588.00	7,588.00	628.95		6,959.05	628.95	
72520	204				STATE RETIREMEN	9,179.00	9,179.00	760.84		8,418.16	760.84	
72520	207				MEDICAL INSURAN	22,795.00	22,795.00			22,795.00		
72520	208				DENTAL INSURANC	92.00	92.00			92.00		
72520	210				UNEMPLOYMENT CO	42.00	42.00			42.00		
72520	212				EMPLOYER MEDICA	1,775.00	1,775.00	147.10		1,627.90	147.10	
72520	355				TRAVEL	750.00	750.00			750.00		
72520	435				OFFICE SUPPLIES	2,000.00	2,000.00		33.47	1,966.53		
72520	499				OTHER SUPPLIES	2,000.00	2,000.00			2,000.00		
72520	524				STAFF DEVELOPME	1,500.00	1,500.00	849.52		650.48	849.52	895.00
72520	599				OTHER CHARGES	7,500.00	7,500.00	41.05		7,458.95	41.05	
72520	701				ADMINISTRATION	2,000.00	2,000.00			2,000.00		
72520	---				HUMAN SERVICES/	179,611.00	179,611.00	12,571.93	33.47	167,005.60	12,571.93	895.00

End T	Acct	Obj	Prj	Loc	Prg	Obj	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2020-21 Monthly Activity	2020-21 Enc Carry Forward
72610													
						72610 161	49,888.00	49,888.00	4,157.34		45,730.66	4,157.34	
						72610 166	945,620.00	945,620.00	72,278.66		873,341.34	72,278.66	
						72610 186	14,400.00	14,400.00			14,400.00		
						72610 189	59,647.00	59,647.00	4,970.57		54,676.43	4,970.57	
						72610 201	66,312.00	66,312.00	4,940.77		61,371.23	4,940.77	
						72610 204	80,217.00	80,217.00	5,614.31		74,602.69	5,614.31	
						72610 207	278,485.00	278,485.00			278,485.00		
						72610 208	866.00	866.00			866.00		
						72610 210	1,376.00	1,376.00	26.36		1,349.64	26.36	
						72610 212	15,509.00	15,509.00	1,180.43		14,328.57	1,180.43	
						72610 217			16.83		-16.83	16.83	
						72610 359	96,600.00	96,600.00	8,040.58		88,559.42	8,040.58	
						72610 399	13,593.00	13,593.00	2,593.00		11,000.00	2,593.00	
						72610 410	160,000.00	160,000.00		6,820.00	153,180.00		508.14
						72610 415	1,185,000.00	1,185,000.00	80,499.82		1,104,500.18	80,499.82	
						72610 434	115,000.00	115,000.00	1,323.00		113,677.00	1,323.00	
						72610 454	180,500.00	180,500.00	8,723.51		171,776.49	8,723.51	
						72610 499	2,000.00	2,000.00			2,000.00		
						72610 501	11,731.00	11,731.00	5,279.00		6,452.00	5,279.00	
						72610 502	213,714.00	213,714.00	220,376.00		-6,662.00	220,376.00	
						72610 524	1,000.00	1,000.00			1,000.00		
						72610 720	5,000.00	5,000.00			5,000.00		
						72610 ---	3,496,458.00	3,496,458.00	420,020.18	6,820.00	3,069,617.82	420,020.18	508.14

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 7/2020)

Fnd T	Acct	Obj	Prj	Loc	Prq	Obj	2020-21	2020-21	2020-21	Encumbered	Unencumbered	July 2020-21	2020-21
							Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72620													
	72620	167					383,315.00	383,315.00	28,576.00		354,739.00	28,576.00	
	72620	186					5,775.00	5,775.00			5,775.00		
	72620	189					26,250.00	26,250.00			26,250.00		
	72620	201					25,751.00	25,751.00	1,771.70		23,979.30	1,771.70	
	72620	204					31,151.00	31,151.00	2,028.79		29,122.21	2,028.79	
	72620	207					80,268.00	80,268.00			80,268.00		
	72620	208					137.00	137.00			137.00		
	72620	210					252.00	252.00			252.00		
	72620	212					6,022.00	6,022.00	414.35		5,607.65	414.35	
	72620	217					66.00	66.00			66.00		
	72620	307					1,500.00	1,500.00	297.50		1,202.50	297.50	
	72620	320					250.00	250.00	300.00		-50.00	300.00	
	72620	335					310,000.00	310,000.00	13,784.81	43,439.39	252,775.80	13,784.81	5,873.24
	72620	336					240,000.00	240,000.00	2,660.90	65,491.00	171,848.10	2,660.90	32,319.13
	72620	355					500.00	500.00			500.00		
	72620	399					221,585.00	221,585.00	20,947.14	2,139.00	198,498.86	20,947.14	2,970.00
	72620	499					1,000.00	1,000.00			1,000.00		
	72620	524					1,000.00	1,000.00			1,000.00		
	72620	599					4,000.00	4,000.00			4,000.00		
	72620	701							3,079.19		-3,079.19	3,079.19	1,542.80
	72620	717					5,000.00	5,000.00			5,000.00		
	72620	---					1,343,822.00	1,343,822.00	73,860.38	111,069.39	1,158,892.23	73,860.38	42,705.17

Fnd T Acct	Obj Prj Loc	Prg	Obj	2020-21	2020-21	2020-21	Encumbered	Unencumbered	July 2020-21	2020-21
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72710										
72710	105		SUPERVISOR/DIRE	59,752.00	59,752.00	4,979.30		54,772.70	4,979.30	
72710	142		MECHANIC(S)	108,611.00	108,611.00	7,328.64		101,282.36	7,328.64	
72710	146		BUS DRIVERS	668,177.00	668,177.00			668,177.00		
72710	162		CLERICAL PERSON	62,966.00	62,966.00	2,663.34		60,302.66	2,663.34	
72710	186		LONGEVITY PAY	19,050.00	19,050.00			19,050.00		
72710	189		OTHER SALARIES	46,684.00	46,684.00			46,684.00		
72710	201		SOCIAL SECURITY	59,845.00	59,845.00	928.23		58,916.77	928.23	
72710	204		STATE RETIREMEN	72,393.00	72,393.00	1,122.85		71,270.15	1,122.85	
72710	207		MEDICAL INSURAN	428,147.00	428,147.00			428,147.00		
72710	208		DENTAL INSURANC	1,640.00	1,640.00			1,640.00		
72710	210		UNEMPLOYMENT CO	1,239.00	1,239.00			1,239.00		
72710	212		EMPLOYER MEDICA	13,996.00	13,996.00	217.09		13,778.91	217.09	
72710	307		COMMUNICATION	2,000.00	2,000.00	143.15		1,856.85	143.15	
72710	340		MEDICAL AND DEN	8,000.00	8,000.00		3,225.00	4,775.00		225.00
72710	355		TRAVEL	500.00	500.00			500.00		
72710	399		OTHER CONTRACTE	29,000.00	29,000.00	16,468.54	215.00	12,316.46	16,468.54	
72710	412		DIESEL FUEL	250,000.00	250,000.00		3,500.00	246,500.00		
72710	425		GASOLINE	65,000.00	65,000.00			65,000.00		
72710	450		TIRES AND TUBES	28,000.00	28,000.00		500.00	27,500.00		
72710	453		VEHICLE PARTS	70,000.00	70,000.00		15,418.23	54,581.77		1,618.23
72710	511		VEHICLE AND EQU	65,984.00	65,984.00	54,777.00		11,207.00	54,777.00	
72710	524		STAFF DEVELOPME	1,000.00	1,000.00	150.00		850.00	150.00	
72710	599		OTHER CHARGES	27,200.00	27,200.00	2,057.16	12,067.84	13,075.00	2,057.16	3,000.00
72710	729		TRANSPORTATION	440,000.00	440,000.00		331,101.00	108,899.00		7,056.00
72710	---		TRANSPORTATION	2,529,184.00	2,529,184.00	90,835.30	366,027.07	2,072,321.63	90,835.30	11,899.23

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 7/2020)

Fnd T Acct	Obj Prj Loc	Prq	Obj	2020-21	2020-21	2020-21	Encumbered	Unencumbered	July 2020-21	2020-21
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72810										
72810	162			23,755.00	23,755.00	1,960.00		21,795.00	1,960.00	
72810	186			350.00	350.00			350.00		
72810	201			1,495.00	1,495.00	121.52		1,373.48	121.52	
72810	204			1,808.00	1,808.00	147.00		1,661.00	147.00	
72810	206			18,000.00	18,000.00			18,000.00		
72810	207			90,332.00	90,332.00	6,066.22		84,265.78	6,066.22	
72810	210			21.00	21.00			21.00		
72810	212			350.00	350.00	28.42		321.58	28.42	
72810	299			68,000.00	68,000.00			68,000.00		
72810	307			17,000.00	17,000.00	1,027.17		15,972.83	1,027.17	
72810	348			8,000.00	8,000.00			8,000.00		
72810	355			5,000.00	5,000.00			5,000.00		
72810	435						33.16	-33.16		33.16
72810	599			7,000.00	7,000.00	361.02		6,638.98	361.02	
72810	---			241,111.00	241,111.00	9,711.35	33.16	231,366.49	9,711.35	33.16

End T Acct	Obj	Prj	Loc	Prg	Obj	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2020-21 Monthly Activity	2020-21 Enc Carry Forward
73400												
73400	116				TEACHERS	114,560.00	114,560.00			114,560.00		
73400	117				CAREER LADDER P	1,000.00	1,000.00			1,000.00		
73400	163				EDUCATIONAL ASS	29,838.00	29,838.00			29,838.00		
73400	186				LONGEVITY PAY	2,000.00	2,000.00			2,000.00		
73400	198				NON-CERTIFIED S	1,500.00	1,500.00			1,500.00		
73400	201				SOCIAL SECURITY	9,232.00	9,232.00			9,232.00		
73400	204				STATE RETIREMEN	12,297.00	12,297.00			12,297.00		
73400	207				MEDICAL INSURAN	38,208.00	38,208.00			38,208.00		
73400	208				DENTAL INSURANC	137.00	137.00			137.00		
73400	210				UNEMPLOYMENT CO	105.00	105.00			105.00		
73400	212				EMPLOYER MEDICA	2,159.00	2,159.00			2,159.00		
73400	429				INSTRUCTIONAL S	2,800.00	2,800.00	72.80		2,727.20	72.80	80.08
73400	524				STAFF DEVELOPME	1,500.00	1,500.00			1,500.00		
73400	---				EARLY CHILDHOOD	215,336.00	215,336.00	72.80		215,263.20	72.80	80.08

Fnd T Acct	Obj Prj Loc	Prg	Obj	2020-21	2020-21	2020-21	Encumbered	Unencumbered	July 2020-21	2020-21
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
76100										
76100	799			OTHER CAPITAL O	874,670.00	874,670.00	9,243.09	865,426.91		9,243.09
76100	---			REGULAR CAPITAL	874,670.00	874,670.00	9,243.09	865,426.91		9,243.09

Fnd	T	Acct	Obj	Prj	Loc	Prg	Obj	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	July 2020-21 Monthly Activity	2020-21 Enc Carry Forward
99100														
		99100	590				TRANSFERS TO OT	259,955.00	259,955.00			259,955.00		
		99100	---				TRANSFERS OUT	259,955.00	259,955.00			259,955.00		

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 7/2020)

End T Acct	Obj	Pri	Loc	Prg	Obj	2020-21	2020-21	2020-21	Encumbered	Unencumbered	July 2020-21	2020-21
						Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
Grand Expense Totals						44,950,072.00	44,950,072.00	1,506,034.84	667,722.16	42,776,315.00	1,506,034.84	132,894.28

Number of Accounts: 447

***** End of report *****

CHART OF PARLIAMENTARY MOTIONS FOR ORGANIZATIONS THAT ADOPT ROBERT'S RULES OF ORDER NEWLY REVISED

Motion	Requires Second	Debatable Required	Amendable	Vote
Privileged Motions				
14. Fix time to which to adjourn	Yes	No	Yes	Majority
13. Adjourn	Yes	No	No	Majority
12. Recess	Yes	No	Yes	Majority
11. Raise a question of privilege	No	No	No	Chair
10. Call for orders of the day	No	No	No	None
Subsidiary Motions				
9. Lay on the table	Yes	No	No	Majority
8. Call for the previous question	Yes	No	No	2/3
7. Limit or extend limits of debate	Yes	No	Yes	2/3
Special order	Yes	Yes	Yes	2/3
General order	Yes	Yes	Yes	Majority
6. Postpone to a certain time				
5. Refer to committee	Yes	Yes	Yes	Majority
4. Amend an amendment	Yes	Yes	No	Majority
3. Amend or substitute	Yes	Yes	Yes	Majority
2. Postpone indefinitely	Yes	Yes	No	Majority
Principal Motions				
1. a. Main motion (resolution)	Yes	Yes	Yes	Majority
b. Specific main motions				
Reconsider	Yes	Yes	No	Majority
Take from the table	Yes	No	No	Majority
Rescind	Yes	Yes	Yes	Majority or 2/3
Incidental Motions <i>(No order of precedence)</i>				
Parliamentary Inquiry	No	No	No	None
Point of order	No	No	No	Chair
Appeal from the decision of the chair	Yes	Yes	No	Majority
Division of the assembly	No	No	No	None
Suspend the rules	Yes	No	No	2/3
Modify or withdraw a motion	No	No	No	Majority
Divide a motion	Yes	No	Yes	Majority
Point of information	No	No	No	None
Create a blank	Yes	No	No	Majority
Object to consideration	No	No	No	2/3

SIMPLIFIED CHART OF PARLIAMENTARY MOTIONS

Motion	Debatable	Amendable	Vote Required
8. Adjourn	No	No	Majority
7. Recess	No	Yes	Majority
6. Close debate	No	No	2/3
5. Postpone to a certain time	Yes	Yes	Majority
4. Refer to committee	Yes	Yes	Majority
3. Amend the amendment	Yes	No	Majority
2. Amend or substitute	Yes	Yes	Majority
1. Main motion (resolution)	Yes	Yes	Majority
Reconsider	Yes	No	Majority
Rescind	Yes	Yes	Majority

MOTIONS DEALING WITH THE GENERAL CONDUCT OF THE MEETING NO ORDER OF PRECEDENCE

Point of order	No	No	None
Parliamentary inquiry	No	No	None
Appeal from the decision of the chair	Yes	No	Majority
Division of the Assembly	No	No	None
Suspend the rules	No	No	2/3
Divide a motion	No	Yes	Majority
Withdrawn or modify	No	No	Majority

Marshall County Board of Education

Monitoring: Review: Annually, in October	Descriptor Term: <h2 style="margin: 0;">Community Use of School Facilities</h2>	Descriptor Code: 3.206	Issued Date: 10/08/12
		Rescinds: 3.206	Issued: 11/13/08

1 When not in use for school purposes, school buildings and grounds or portions thereof may be used for
 2 public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the
 3 welfare of the community, as approved by the director of schools.^{1,2,3}

- 4
- 5 1. Requests for the use of school facilities shall be made first at the office of the principal.
 - 6 a. If approved by the principal, a *Use of School Facility* form will be signed
 - 7 by the principal and given the group requesting use of facilities.
 - 8 b. The group must secure liability insurance to cover the use of facilities at the
 - 9 minimum of \$1,000,000
 - 10 c. Proof of insurance and the *Use of School Facility* form must be presented at the
 - 11 central office for final approval by the director of schools.
- 12 2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with
- 13 the schools shall be permitted reasonable use of school facilities without charge, or insurance
- 14 coverage;
- 15 3. School facilities may not be used for private profit, except for after-school tutoring/lessons pro-
- 16 vided by a certified employee of the Marshall County School System to enhance the educational
- 17 process. Any for-profit group who wishes to use school facilities for one-time performances or
- 18 other programs must have special Board approval;²
- 19 4. Unused facilities may be leased for private day-care centers which provide educational and child
- 20 care services to the community;²
- 21 5. All activities must be under competent adult supervision and approved by the building principal.
- 22 In all cases, an assigned school employee will be present. The group using the facilities will be
- 23 responsible for any damage to the building or equipment and payment of supervision and clean
- 24 up at the rate of time and a half the hourly rate of the personnel used;
- 25 6. Groups receiving permission for building use are restricted to the dates and hours approved and
- 26 to the building area and facilities specified;
- 27 7. Groups receiving permission for building use are responsible for the observance of all fire and
- 28 safety regulations at all times;
- 29 8. The use of alcoholic beverages, drugs, profane language, or gambling in any form is not permitted
- 30 in school buildings. Smoking within the building is not permitted.³;
- 31 9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and
- 32 Civil Defense, and will make suitable facilities available without charge during community
- 33 emergencies;
- 34 10. When school kitchens are used, a member(s) of the cafeteria staff must be present to supervise
- 35 the use of the equipment. Compensation must be paid to cafeteria member(s) at the rate of time
- 36 and one-half of their hourly rate; and
- 37 11. School facilities may not be used for religious purposes on a permanent basis (over 6 months).

38
 39 Legal References:
 40 1. TCA 49-50-201
 41 2. TCA 49-2-203(b)(4)
 3. *Lamb's Chapel v. Center Moriches Union Free School District*,
 113 S. Ct. 2141 (1993)

Cross References:
 Tobacco-Free Schools 1.803
 Care of School Property 6.311



REQUEST FOR USE OF Westhills
(SCHOOL)

Area/Room of the building requested Room 36

Name/Type of event to be held Tutoring

Date of the event After school any days M-F Time After 3:00 pm

Organization/Person requesting use Dana Cook

Name of insurance company — Amount of coverage —

Contact person for organization using building Dana Cook *Minimum coverage of \$1,000,000 required

Address 1914 Sugar Maple Phone 931-993-9745 Cell 993-9745

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Dana Cook Date 8-10-20

Signature of principal Gachel P. Date 8-10-20

Signature of Director of Schools for approval Carol Lovell Date 8-11-20

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Baseball Field
(SCHOOL) LMS

Area/Room of the building requested Baseball Field
Name/Type of event to be held Practice
Date of the event Thursdays + Sundays Time 5:30 - 7:30
Organization/Person requesting use MTA Chase Perryman
Name of insurance company Chappell Amount of coverage 2,000,000
*Minimum coverage of \$1,000,000 required
Contact person for organization using building Chase Perryman
Address 1465 Powell Lane Phone _____ Cell 931-205-7843

RESPONSIBILITY OF PERSON REQUESTING USE

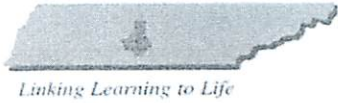
I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Chase Perryman Date 8-18-20
Signature of principal [Signature] Date 8/18/20
Signature of Director of Schools for approval Carol Powell Date 8-19-20

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- 1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of \$1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
- 2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
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- 5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
- 6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
- 7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
- 8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
- 9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
- 10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
- 11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF Delk-Henson Intermediate
(SCHOOL)

Area/Room of the building requested DHS Gym

Name/Type of event to be held Basketball Hoops Group Skill workouts

Date of the event Sept 1st (Tuesday's only - Nov. 30th) Time 3:00 - 4:15

Organization/Person requesting use Jessica Ezell-Preston (P.E teacher)

Name of insurance company Loomis & Lapann Amount of coverage 1,000,000

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Jessica Preston

Address 3565 Warner Rd. Phone 931-637-7393 Cell 931-637-7393

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use J. Pro Date 8.26.20

Signature of principal Robert J Reasonover Date 8.26.20

Signature of Director of Schools for approval Carol Sovelle Date 8.26.20

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Oak Grove
(SCHOOL)

Area/Room of the building requested Gymnasium

Name/Type of event to be held Fitness Class

Date of the event 9/8/20 - 5/28/21 Time 3:15 - 4:00

Organization/Person requesting use Holly Barnes

Name of insurance company _____ Amount of coverage _____
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Holly Barnes

Address 220 Trey Dr. Lewisburg Phone _____ Cell 931-607-8332

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Holly Barnes Date 9/3/20

Signature of principal [Signature] Date 9-3-20

Signature of Director of Schools for approval [Signature] Date 9-3-20

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REQUEST FOR USE OF _____
(SCHOOL)

Area/Room of the building requested CHS Room 47

Name/Type of event to be held MTSU M.Ed Classes

Date of the event Sept 16, 19, 30 Time 5:00 - 8:00

Organization/Person requesting use Peyton Newton

Name of insurance company _____ Amount of coverage _____

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Peyton Newton

Address 300 Rachel Rd. Raleigh, 28478 Phone _____ Cell 931-478-0681

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [Signature] Date 9-3-2020

Signature of principal [Signature] Date 9-3-2020

Signature of Director of Schools for approval [Signature] Date 9-3-20

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REQUEST FOR USE OF Forest High School
(SCHOOL)

Area/Room of the building requested Front lawn of FHS

Name/Type of event to be held Community Tank or Treat

Date of the event 10-31-2020 Time 4:00p-6:00p

Organization/Person requesting use The Refuge Church of Chapel Hill

Name of insurance company Brotherhood Mutual Amount of coverage \$1,000,000.00
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Jessica Gissom

Address 311 N Horton Hwy Chapel Hill in NC Phone 931-993-9990 Cell work 931-224-6287

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Jessica Gissom Date 9-2-20

Signature of principal [Signature] Date 9/3/20

Signature of Director of Schools for approval [Signature] Date 9-3-20

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REQUEST FOR USE OF <u>Westhills</u> (SCHOOL)

Area/Room of the building requested gym /caterina

Name/Type of event to be held City On a Hill - Community

Date of the event November 8th, 2020 Time 2:00 - 9:00

Organization/Person requesting use Lewisburg First Assembly

Name of insurance company Brotherhood Mutual Amount of coverage _____
 *Minimum coverage of \$1,000,000 required

Contact person for organization using building Patti Harmon

Address 1191 W. Ellington Pkwy Phone 931-359-5454 Cell 931-619-4854

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Patti Harmon Date 8/27/20

Signature of principal Rachel Davis Date 8/27/20

Signature of Director of Schools for approval Geed Fowells Date 8-28-20

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