

Regular Board Meeting

June 8, 2020 6:00 PM

MCBOE

1. Agenda	Julie Keny Cathey
2. Recognitions	Jacob Sorrells
1. Honor Valedictorians and Salutatorians	
3. MCEA Report	Dana Cordova
4. Committee Reports/Schedule Committee Meetings	
5. Consent Agenda	
1. Minutes	
2. Differentiated Pay Plan	Jacob Sorrells, Janet Wiles
3. Textbook Surplus	
4. Transportation Surplus	
6. Organization Chart	Jacob Sorrells
7. Roof Repairs	Jacob Sorrells, Tres Beasley
8. SRO Contract	Jacob Sorrells, Janet Wiles
1. Resolution	
9. Resolution	Janet Wiles
10. School Lunch Prices	Larissa Delk
11. Preliminary Federal Budgets	Julie Thomas
12. IDEA-B Technology Partnership	Julie Thomas
13. Budgets	Jacob Sorrells, Janet Wiles
1. 2020-2021 Proposed Budget	
2. Food Service Budget	Larissa Delk
3. CARES Act Proposal	
14. New Business	
15. Director's Report	Jacob Sorrells
16. Adjourn	Julie Keny Cathey
17. FYI	
1. Approved Fundraisers	
2. Monthly Finance Report	
3. Use of Facility	

Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Agendas	Descriptor Code: 1.403	Issued Date: 11/10/11
		Rescinds: 1.403	Issued: 07/21/05

1 The Executive Committee of the Board shall be responsible for developing an agenda for each board
2 meeting. Any board member may recommend items to be placed on the agenda for discussion. The
3 particular order may vary from meeting to meeting in keeping with the business at hand.
4

5 The agenda (which shall include the consent agenda), together with supporting materials, shall be given
6 to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be
7 available for public inspection when it is distributed to the board members. At the beginning of each
8 meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may
9 involve the addition to or deletion of items previously included on the agenda. The Board, however,
10 may not revise board policies or adopt new ones, unless such action has been scheduled.
11

12 Staff members or citizens of the district may suggest items for the agenda by presenting proposed items
13 to the director of schools or the chairman of the Board.
14

15 For items to be considered on the agenda, they must be received in the director of schools' office at
16 least seven (7) days prior to the scheduled date of the meeting. The person(s) requesting an item on the
17 agenda shall forward any background information to the director of schools' office so that the material
18 will be included in the delivery to the board members prior to the meeting.
19

20 The agenda for regular meetings shall ordinarily allow suitable time for the remarks of those members
21 of the public who wish to speak.
22

23 Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and*
24 *Appearances Before the Board* (1.404).
25

26 **CONSENT AGENDA**

27
28 While developing the agenda, the chair and director of schools shall identify routine or non-controversial
29 items to be placed on the consent agenda, which shall become a part of the regular agenda. If any
30 member objects to including an item on the consent agenda, that item shall be moved to the regular
31 agenda as an action item requiring discussion. The remaining consent items may be adopted in a single
32 vote without discussion.
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SALUTATORIANS

Cornersville High School – Kade Adcox

Forrest High School – Miles Garner

Marshall County High School – McKinley Richardson

VALEDICTORIANS:

Cornersville High School – Blake Jones

Forrest High School – Daniel Rich

Marshall County High School – Olidia Guevara

Committees for 2019-2020

September 16, 2019

Executive Committee

Julie Keny Cathey, Chairman of the Board
Jacob Sorrells, Director of Schools

Policy

*Andy Woodard

*(The entire board will make up
the policy committee)*

Budget/Education

* Kristen Gold

*(The entire board will make up
the budget/education committee)*

Curriculum/Instruction

(Includes Technology & Attendance)

*Julie Keny Cathey

Susan Hunter

Harvey Jones

Kristen Gold

Heidi McElhaney

Acquisition/Maintenance/Transportation

*Harvey Jones

Andy Woodard

Robert Warf

John Daniel Allen

William Bell

Five-Year Strategic Plan

*Kristen Gold

*(The entire board will make up
the five-year strategic plan committee)*

***Chairman of Committee**

Please note: Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

Marshall County Board of Education

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Marshall County Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Minutes	Descriptor Code: 1.406	Issued Date: 08/12/19
		Rescinds: 1.406	Issued: 10/12/99

1 The director of schools shall keep, or cause to be kept, complete and accurate minutes of all meetings of
2 the Board.¹ The draft of the minutes of the previous meeting shall be sent to all board members with the
3 agenda for the subsequent meeting. Following their approval by the Board, the minutes shall be signed
4 by the chair and director of schools.² The minutes shall become permanent records of the Board and
5 shall be made available to interested citizens and the news media upon request.^{2,3} A copy shall be
6 provided to all board members, the president of the local education association, and to each of the schools
7 no more than thirty (30) days after the approval by the Board.⁴

8 The minutes shall include:

- 9 1. The nature of the meeting (regular or special), time, place, date, board members present or absent,
10 and the approval of the minutes of the preceding meeting;²
- 11 2. A record of all motions, proposals, and resolutions passed or denied by the Board, together with
12 the names of the members making and seconding the motions, and a record of the members
13 voting “aye” and “nay” in the event of a roll call vote;²
- 14 3. Names of persons addressing the Board and the purpose of their remarks; and
- 15 4. A brief account of those items discussed, and whether or not any motions were made regarding
16 those items.

Legal References:

1. TCA 49-2-301(b)(1)(C)-(D)
2. TCA 8-44-104(a)
3. TCA 10-7-503(a)(1)(B), (a)(2)(B)
4. TCA 49-2-203(a)(11); Public Acts of 2019,
Chapter No. 248

Cross References:

Duties of Officers 1.201

May 11, 2020

The Marshall County Board of Education met in regular session on Monday, May 11, 2020, at 6:00 p.m., in the Board Conference Room at Jones School.

Members present were John Daniel Allen, William Bell, Julie Keny Cathey, Kristen Gold, Susan Hunter, Harvey Jones, Robert Warf, and Andy Woodard. Heidi McElhaney was absent.

Pledge/Prayer

Mr. Jones asked that the Resolutions be moved to follow Committee Reports on the agenda. Mr. Jones made a motion, with a second by Mr. Allen, to approve the agenda with the change. The motion passed 8-0.

Mr. Jones made a motion, with a second by Dr. Bell, to grant tenure to the following teachers: Laura Carter, Lyndsay Cox, Anita Darnell, Jennifer Gaskill, Kim Higgs, Crossie Jones, Chantel Lentz, Michael Livingston, Kathi Jo Martin, Jessica Newton, Thomas Osteen, Ben Putman, Kristin Rogers, Ronald Shirey, Leslie Stewart, Elizabeth Stubblefield. The motion passed 8-0.

During the MCEA report, it was revealed that the MCEA will award a graduating senior with a \$1,000.00 scholarship.

During the Budget Committee report, Mr. Sorrells shared changes made to the proposed budget since the April 6 committee meeting.

Mr. Jones made a motion, with a second by Ms. Gold, to approve a resolution to transfer funds in the General Purpose school fund, and a resolution to transfer funds from General Purpose to Food Service. The motion passed 8-0.

Presented under Consent Agenda: minimum/maximum credits; March 9 board meeting minutes, March 16 special called meeting minutes, and minutes from the March 19, April 7 and April 20 executive sessions; and technology salvage. Mr. Allen made a motion, with a second by Mr. Warf, to approve the consent agenda items. The motion passed 8-0.

Mr. Jones made a motion, with a second by Mr. Warf, to renew the agreements between the MCBOE and Stephen Ward & Associates, as well as with Porter Roofing. The motion passed 8-0.

Under annual agenda, Ms. Cathey revealed the Director's evaluation score: 4.78 out of a possible 5.

There was no new business.

During the Director's Report, Mr. Sorrells stated that the food program (providing free lunches while school has been closed due to COVID-19) will end on May 20.

After discussing upcoming graduations, Ms. Hunter made a motion, with a second by Dr. Bell, to accept the recommendation presented by Mr. Sorrells on behalf of the high school principals, to hold the 2020 graduations on June 18 (CVHS) and June 19 (FHS, MCHS). The motion passed 6-2, with Ms. Gold and Mr. Jones voting no.

The meeting adjourned at 7:01 p.m.

Respectfully Submitted,

Julie Keny Cathey, Chair

Jacob Sorrells, Director

2020-21 Differentiated Pay Plan Submission

On May 24, 2017, the State Board of Education passed the new Strategic Compensation Policy which provides greater clarity on the qualifications for differentiated pay plans. Each LEA shall report annually on the implementation of its differentiated pay plan. Implementation of differentiated pay requires that districts compensate eligible educators as outlined by the approved district plan for the year in which they are reporting. Creating a plan in which there are no eligible educators to meet the criteria will not be considered for approval. When determining funding scenarios, districts should examine all applicable federal, state, and local funding received to determine what sources will fund the differentiated pay plan.

Each differentiated pay plan submitted to the department shall include compensation for educators based on, at minimum, one of the following criteria:

- High-needs subject areas and schools, sometimes referred to as hard-to-staff subjects or schools
- Instructional roles and/or responsibilities
- Performance

Each district should submit their plans by **5 p.m. CT, Friday, July 3**. Submission includes:

- 2020-21 Differentiated Pay Plan (this complete form)
- Implementation Update on 2019-20 Differentiated Pay Plan (based on payouts to teachers during the 2019-20 school year)
- 2020-21 Salary Schedule (upload in excel format)

The following items are optional, but do not meet the above-differentiated pay criteria:

- Responsibilities that support student organizations or extracurricular activities
- Attendance bonuses
- National board certification
- School and district administrator compensation

Submission tips and guidelines:

1. You may advance through the application without completing all required fields on a page.
2. You may use the "Save and Resume Later" function to save your work and come back later. However, any file uploads will not be saved.
3. All required fields must be completed in order to submit the application.

The deadline for submission is 5 p.m. CT, Friday, July 3.

District Name*

MARSHALL COUNTY--590

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Progress

Contact Information

Please provide your contact information in the event that we need to follow up with any questions.

Name*

Janet Wiles

Role in District Office*

Chief Financial Officer/Finance

Email Address*

janet.wiles@mcstn.net

Phone*

(931) 359-1581 ext. 2009

CORE Region*

South Central

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Progress

Hard-to-Staff Schools, Subjects, and/or Grades

- High-needs schools are defined as schools with significant populations of historically disadvantaged students (low income, special education, racial/ethnic subgroups), schools with significant populations of Below Basic/Basic (or Below/Approaching) students, schools with low teacher retention rates or high teacher turnover, and schools with equity gaps/effective teaching gaps.
- High-needs subject areas are defined as content or grade levels that districts struggle to recruit and retain effective educators for positions. Metrics to determine this could include any positions not filled by July 1, shifting effective teachers to priority areas, etc.
- The Every Student Succeeds Act (ESSA) outlines the necessity for providing a well-rounded education which means high-needs subject areas are **NOT** limited to reading or math, but could include fine arts, special education, foreign language, career/technical educators, etc.

Is your district implementing a Hard-to-Staff component for the 2020-21 school year?*

No

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Progress

Instructional Roles and Responsibilities

Instructional roles and/or responsibilities are defined as duties assigned to educators that allow them to build leadership capacity and increase effective educator practice across schools and the district. Roles should support increasing educator effectiveness at the grade, school, or district level. Please include teacher leadership roles (such as those developed through the Teacher Leader Network).

NOTE: Districts may provide additional compensation for other responsibilities that support student organizations or extracurricular activities, attendance bonuses, or national board certification. However, these opportunities will **NOT** be considered in determining whether the minimum differentiated pay guidelines have been met.

Is your district implementing instructional roles and/or responsibilities for the 2020-21 school year?*

Yes

How many unique instructional roles will be implemented for the 2020-21 school year?*

1

For example, a district implementing six Teacher Coach positions and two Content Lead positions would be implementing (2) unique instructional roles.

Description of Instructional Roles and Responsibilities*

3 mentors will be selected to work with mentee teachers on a regular schedule providing guidance and advice

Describe how the district will utilize instructional roles and responsibilities in the district to build capacity. Please format your response as "Instructional Role: Descriptions and responsibilities for role". For example, "Teacher Coach: Facilitate professional development and review best instructional practices".

Describe the eligibility criteria for the Instructional Roles and Responsibilities component:*

- Level of overall effectiveness (LOE)
- Individual TVAAS
- Certified in content/grade area
- Attendance minimum (i.e., miss no more than 12 days)
- Years of experience
- Advanced degrees
- None

Provide any additional details about eligibility criteria for the Instructional Roles and Responsibilities component:*

Each of the mentors must have a level of effectiveness of 3 or greater

Indicate N/A if there is no additional information.

What is the amount of the compensation per instructional role?*

\$1,500

Please include amount per role, formatted as "Role (# of roles) x Compensation Amount". For example, "Teacher Coach (6) x \$1000".

Estimate the number of teachers that will receive compensation for instructional roles in 2020-21:*

3

This refers to the number of positions to be filled.

Estimate total district cost of the Instructional Roles and Responsibilities component:*

\$

5306.40

Budgeted amount for this component.

Estimate the percentage of total salary expenditures that the Instructional Roles and Responsibilities component represents:*

0.01

Excluding benefits/fringe.

What data was used in making the decision to include an additional roles component?

Success in the development of new teachers after two years of the m

Examples of data might include distribution of student scoring in core content areas, goals listed in district strategic plan not being achieved through traditional teacher roles, etc.

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Progress

Performance

Performance components differentiate pay based on educator effectiveness data or accountability data (for use at school/district level). Districts can provide stipends/bonuses or base pay increases.

If your district is providing performance based bonuses, please continue to complete this section.

Base pay increases determined by an educator's level of overall effectiveness (LOE) qualify as an alternative salary schedule and are subject to approval by the board.

If your district has an alternative salary schedule, this information will be collected in the next section.

Is your district implementing a performance based bonus for the 2020-21 school year?*

No

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Progress

Alternative Salary Schedule

An alternative salary schedule uses some other component, often performance criteria, in addition to or in lieu of education and experience to determine base pay.

Base pay increases determined by an educator's level of overall effectiveness (LOE) qualify as an alternative salary schedule and are subject to approval by the board.

Is your district implementing an alternative salary schedule?*

No

An alternative salary schedule uses some other component, often performance criteria, in addition to or in lieu of education and experience to determine base pay.

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Progress

Other Information on 2020-21 Differentiated Pay Plan

Does your district provide additional compensation for National Board Certification?*

No

Does your district provide additional compensation for school leaders (in addition to what they are paid to be an administrator)?*

No

This may include performance bonuses, awards, or other performance contracts.

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Progress

2020-21 Salary Schedule

If you save and resume later, the attachment will not save and you will have to re-upload your salary schedule.

Describe how educators are compensated for earning advanced degrees in your district:*

There is additional pay in the teacher salary schedule for advanced degrees

Please list the advanced degrees your district compensates for (MA, MA+45, Ed.D, Ph.D).

2020-21 Salary Schedule (excel format only)

20-21 Teacher Salary Schedule.xlsx

File uploads may not work on some mobile devices.

Please make sure your salary schedule is labeled 2020-21 salary schedule (even if no additional funds have been added to the salary schedule).

Save and Resume Later

Progress

Implementation Update on 2019-20 Differentiated Pay Plan

Per the Strategic Compensation policy (State Board of Education Policy 5.600), each LEA shall report annually on the implementation of its differentiated pay plan.

Total number of certified teachers in the district in 2019-20:*

415

Did your district pay out funds to educators for fulfilling a Hard-to-Staff component of your 2019-20 differentiated pay plan?*

Yes

Was the additional compensation for the Hard-to-Staff component given as a bonus/stipend or base pay increase?*

Bonus/Stipend

A bonus/stipend is additional compensation for a pre-defined set of criteria that is awarded in addition to an educator's base pay.

What types of Hard-to-Staff bonuses were paid in 2019-20?*

Signing/Recruitment

Retention

Select all that apply.

How many teachers received the Hard-to-Staff award in 2019-20?*

4

What is the amount the individual educators received per Hard-to-Staff role in 2019-20?*

3,000

Please format your response as "Role (# of positions) x Compensation Amount". For example, "9-12 Chemistry Teacher (2) x \$2000".

Actual total cost of the Hard-to-Staff component:*

\$

14193.60

Total paid out to all teachers

When did you pay out for the Hard-to-Staff component?***August 2019 (9,000) January 2020 (3,000)**

Please report in the format of "Month Year". For example, "May 2018".

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Implementation Update on 2019-20 Differentiated Pay Plan: Additional Roles/Responsibilities

Did your district pay out funds to educators for fulfilling additional roles and responsibilities as outlined in your 2019-20 differentiated pay plan?*

Yes

How many teachers received the Additional Roles and Responsibilities award in 2019-20?*

3

What is the amount the individual educators received per additional role in 2019-20?*

\$1,500

Please include amount per role, formatted as "Role (# of roles) x Compensation Amount". For example, "Teacher Coach (6) x \$1000".

Actual total cost of the Additional Roles and Responsibilities component:*

\$

5322.60

Total paid out to all teachers

When did you pay out for the Additional Roles and Responsibilities component?*

monthly

Please report in the format of "Month Year". For example, "May 2018".

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Implementation Update on 2019-20 Differentiated Pay Plan: Performance

Implementation updates for performance awards based on 2019-20 data are due **November 30, 2020**.

Did your district pay out funds (or plan to pay out funds) to educators based on performance criteria as outlined in your 2019-20 differentiated pay plan?*

No

If you are planning to make performance payouts using 2019-20 data, then you will submit this information by November 30, 2020.

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Progress

Other 2019-20 Implementation

Did your district pay out funds for National Board Certification (NBC)?*

No

Did your district pay out additional funds for school leaders (in addition to the stipend paid to be an administrator)?*

No

This may include performance bonuses, awards, or other performance contracts.

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[Progress](#)

2020-21 Differentiated Pay Plan Feedback

What type of feedback would be most helpful in improving your 2020-21 differentiated pay plan?

What questions do you have for the educator effectiveness and talent team about your differentiated pay plan?

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Progress

Submit!

MARSHALL COUNTY SCHOOLS			
TEXTBOOK AND MATERIALS SURPLUS			
May 2020			
# of books	Title	Publisher	Copyright
32	GR. 5 TEACHERS EDITION	HMH	2014
2	GR. 1 TEACHERS EDITION	HMH	2014
68	GR 2 TEACHERS EDITION	HMH	2014
59	GR 3 TEACHERS EDITION	HMH	2014
11	GR. 2 JOURNEY'S INSTRUCTIONAL CARDS KIT	HMH	2014
7	GR 2 READER NOTEBOOK - JOURNEYS	HMH	2014
10	GR 2 JOURNEY'S GRAB AND GO WEEKLY RESOURCES KIT	HMH	2014
78	GR. 2 JOURNEYS STUDENT TEXTBOOKS	HMH	2014
7	GR 2 WORD KITS - JOURNEYS CURIOUS ABOUT WORDS	HMH	2014
11	GR 3 JOURNEY'S GRAB AND GO WEEKLY RESOURCES KIT	HMH	2014
128	GR. 3 JOURNEY'S STUDENT TEXTBOOKS	HMH	2014
7	GR 3 STUDENT WRITE IN READER - JOURNEYS	HMH	2014
8	GR 3 BENCHMARK UNIT TEST - JOURNEYS	HMH	2014
10	GR. 3 JOURNEY'S INSTRUCTIONAL CARDS KIT	HMH	2014
5	GR 3 WORD KITS - JOURNEYS CURIOUS ABOUT WORDS	HMH	2014
16	GR 4 JOURNEYS WRITE IN READER	HMH	2014
12	GR 4 JOURNEYS PROGRESS MONITORING ASSESSMENTS	HMH	2014
14	GR 4 JOURNEYS COLD READS	HMH	2014
2	GR 4 JOURNEYS BENCHMARK & UNIT TESTS	HMH	2014
2	GR 4 JOURNEYS TEACHERS EDITION	HMH	2014
12	GR 5 JOURNEYS WRITE IN READER	HMH	2014
109	GR 5 TEACHER ONE STOP CD	HMH	2014
14	GR. 5 STUDENT WRITE IN READER	HMH	2014
185	GR 5 JOURNEYS STUDENT TEXTBOOK	HMH	2014
20	JOURNEY'S READING TOOL KIT	HMH	2014
25	GR 5 JOURNEYS PROGRESS MONITORING ASSESSMENTS	HMH	2014

MARSHALL COUNTY SCHOOLS			
TEXTBOOK AND MATERIALS SURPLUS			
May 2020			
# of books	Title	Publisher	Copyright
195	MATHEMATICS COURSE 2	HOLT MCDUGAL	2012
206	MATHEMATICS COURSE 3	HOLT MCDUGAL	2012
163	WORKBOOKS - MATHEMATICS COURSE 2 & 3	HOLT MCDUGAL	2012
115	TN TEST PREP GR. 8	HOLT MCDUGAL	2012
133	TN TEST PREP - GR. 7	HOLT MCDUGAL	2012
258	DISCOVERING OUR PAST	MCGRAW HILL	2014
270	ELEMENTS OF LANGUAGE	HOLT MCDUGAL	2011
39	SKILL APPLICATIONS-STUDENT BOOK	MCGRAW HILL	2008
2	SKILL APPLICATIONS WORKBOOK	MCGRAW HILL	2008
17	DECODING STRATEGIES - B2	MCGRAW HILL	2008
1	DECODING STRATEGIES - B1	MCGRAW HILL	2008
3	DECODING STRATEGIES - B3	MCGRAW HILL	2008
44	DECODING WORKBOOKS	MCGRAW HILL	2008
5	MATH TO KNOW	GREAT SOURCE	2000
5	MATH AT HAND	GREAT SOURCE	2000
1	BASIC READING B1	LIPPINCOTT CO.	1976
2	SCIENCE	SILVER BURDETT	1985
2	SCIENCE	SILVER BURDETT	1985
167	REALTY CENTRAL	PEARSON	2010
28	COMMON CORE READING INFORMATIONAL TEXT	TRIUMPH LEARNING	2012
19	COMMON CORE WRITING OF LANGUAGE	TRIUMPH LEARNING	2012
17	COMMON CORE READING LITERATURE	TRIUMPH LEARNING	2012
32	MASTERING THE COMMON CORE MATH	AMERICAN BOOK COMPANY	2013
21	OPEN ENDED QUESTIONS COACH	TRIUMPH LEARNING	2004
11	TCAP PREPARATION WB	HOLT MCDUGAL	2000
90	WRITE SOURCE	HMH	2012
80	WRITE SOURCE	HMH	2009
27	WRITE SOURCE	HMH	2007
156	WORDLY WISE 3RD EDITION	HODKINSON-ADAMS	2007
34	WORDLY WISE	EDUCATORS	2012
4	LITERATURE	PRENTICE HALL	2000
2	LITERATURE	MCDUGAL LITTELL	1994
6	SPELLING	STECK-VAUGHN	1996

- 2) 2020 Chevrolet 2500 Front Bumpers
- 2) 2020 " " Rear Bumpers
- 2) " " " Factory Trailer Hitches
- 1) 2020 " " Tailgate - (Shadow Gray color)
- 1) 2020 " " " (Metallic Silver color)
- 1) ~~2007~~ 2007 Chevrolet 2500 Rear Bumper
- 1) 2007 Chevrolet 2500 Tailgate (White color)
- 1) 1998 Ford Winelstar

Marshall County Board of Education

Monitoring: Review: Annually, in February	Descriptor Term: Staff Positions	Descriptor Code: 5.116	Issued Date: 02/13/03
		Rescinds: 5.116	Issued: 08/14/01

1 CREATION OF POSITION

2 All staff positions shall be approved through the budget process in accordance with organizational plan
3 submitted by the director of schools.¹ Before an additional position is established, the director of schools
4 will present to the Board a job description, qualifications, performance responsibilities and the method
5 by which the performance of these responsibilities will be evaluated.

6 The director of schools may revise the organizational plan as long as budgetary amounts are not exceeded
7 and board policy is not violated. In the event of reorganization, the director of schools will adhere to all
8 applicable reduction in force guidelines and will inform, in a timely manner, each member of the board
9 of the change and include the change in the director's report at the next board meeting. If change in
10 personnel creates additional encumbrance on a future budget, prior approval of the Board is required.

11 REDUCTION IN FORCE

12 When it becomes necessary to reduce the number of positions in the system because of a decrease in
13 enrollment or for other good reasons, the Board shall abolish the positions and dismiss such employees
14 as may be necessary.²

15 Licensed Personnel

16 Reductions in staff will be made according to which have the least detrimental effect on children. In
17 general, this objective dictates a staff reduction policy which:

- 18 1. Retains the most effective teachers;
- 19 2. Avoids undue increases in class size; and
- 20 3. Provides consideration for the exceptional teacher without exclusive emphasis on seniority.

21 The elimination of a position does not necessarily mean the person occupying the position will be
22 dismissed. When an employee is released, it is the responsibility of the director to make a
23 recommendation to the Board about which employee shall be released and to justify the recommendation
24 based upon a composite of the following criteria:

- 25 1. Effectiveness in teaching and in related professional responsibilities evidenced by teacher
26 evaluation;
 - 27 2. Adaptability to other assignments (academic and extracurricular);
 - 28 3. Evidence of professional growth as well as specialized or advanced training;
 - 29 4. Previous history of grade levels and subject areas taught; and
 - 30 5. Type, length and quality of service made to the teaching profession and the school system.
-

1 When a teacher is released because of reduction in staff, the teacher shall be given written notice of
2 release explaining the circumstances or conditions making dismissal necessary.

3 **Non-Licensed Personnel**

4 When a non-licensed employee is released because of a reduction in the number of support positions,
5 the director of schools shall give the employee written notice of dismissal explaining the circumstances
6 or conditions making termination of employment necessary.³

7 The contract of each non-licensed employee shall contain a statement regarding the reduction in force
8 policy.

9 **RECALL**

10 The director of schools shall maintain a preferred re-employment list for tenured teachers whose position
11 is abolished.³ The fitness of any teacher for re-employment shall be determined on the basis of the
12 teacher's competence, compatibility and suitability to properly discharge the duties required by the
13 position with consideration for the best interests of the students in the school where the vacancy exists.²

14 It shall be the responsibility of the separated teacher to notify the director of schools in writing of his/her
15 availability and current address. A professional employee who is placed on the preferred re-employment
16 list and subsequently refuses the offer of a comparable position will be removed from the preferred list.⁴

17 Any teacher who has been on the preferred list for re-employment for two (2) consecutive years shall,
18 by April 1 of the second consecutive year, receive notice that the teacher's name shall be removed from
19 the list. The director shall send the notice to the last known address of the teacher. A teacher who wishes
20 to remain on the preferred list for re-employment after the second year shall notify the director of schools
21 in writing by April 15 of the second year and each subsequent year of his or her desire to remain on the
22 preferred list for re-employment.⁴

23 Employees returning from lay-off shall have all previously accrued sick leave and seniority reinstated,
24 but shall not receive benefits for the period of the layoff.

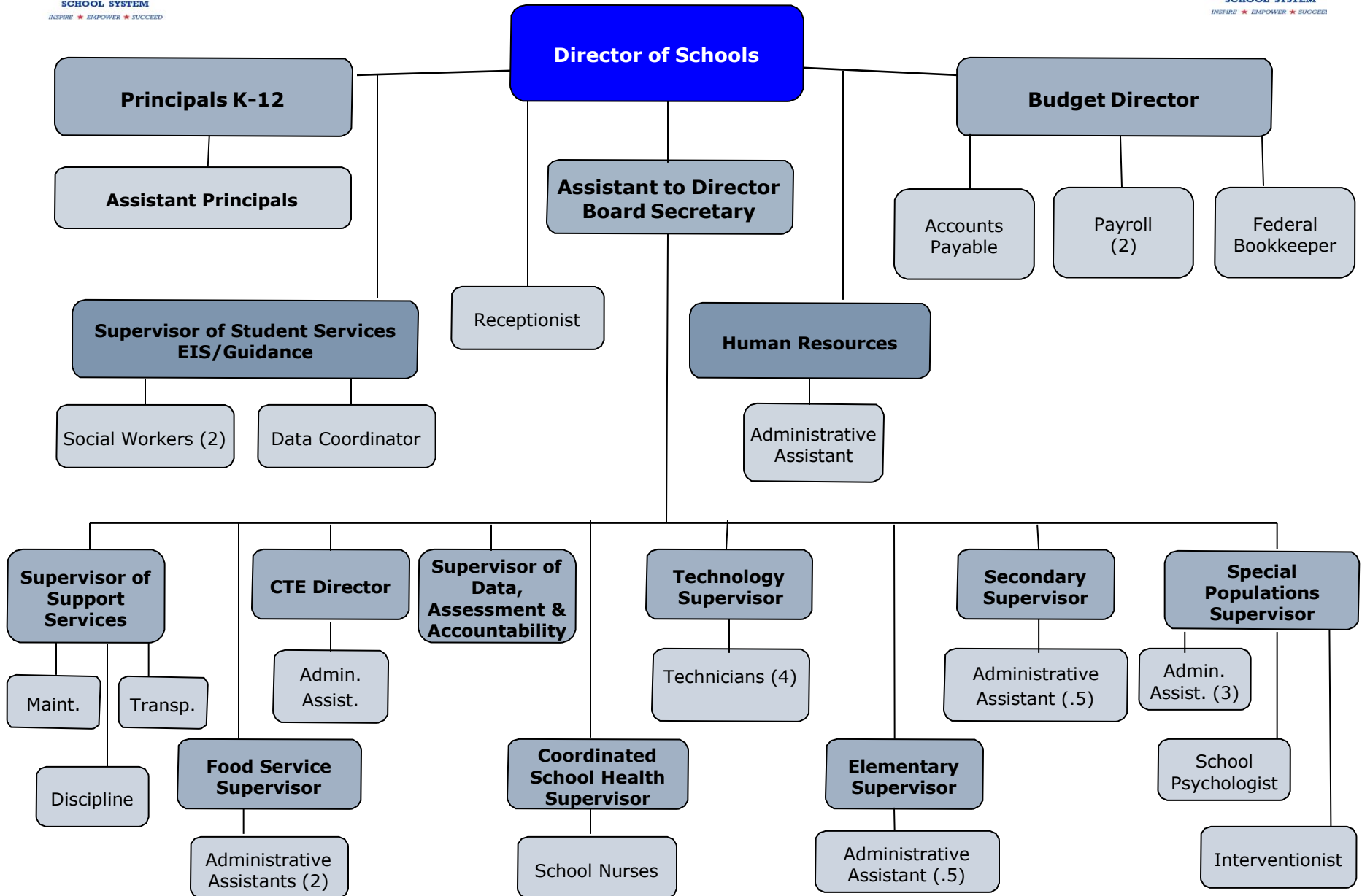
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Legal References:

1. OP Tenn. Atty. Gen. 93-66 (November 29, 1993)
2. TCA 49-5-409(d); TCA 49-2-301(b)(1)(EE)
3. TCA 49-5-511(b)(1)
4. TCA 49-5-511(b)(4)



Marshall County Board of Education





Insured: Marshall County Schools
Property: Multiple Locations
Cornersville, TN 37047

Claim Rep.: Harrold Henderson
Position: Sr Claim Representative
Company: TN Risk Management
Business: 404 BNA Drive, Suite 208
Nashville, TN 37217

Business: (615) 651-8625
E-mail: hhenderson@tnrmt.com

Estimator: Chris Murphree
Position: Regional Consultant

Business: (615) 829-9417
E-mail: cmurphree@greccoonline.com

Claim Number: GC087829 FEF3753

Policy Number:

Type of Loss: Wind Damage

Date Contacted: 5/12/2020 11:00 PM

Date of Loss: 5/2/2020 11:00 PM

Date Inspected: 5/17/2020 11:00 PM

Date Received: 5/12/2020 11:00 PM

Date Entered: 5/18/2020 11:02 AM

Price List: TNMU8X_MAY20
Restoration/Service/Remodel
Estimate: MARSHALL_COUNTY_
SCHO



Overview:

This cost estimate does not include any overtime and/or premium time for the completion of the documented scope or repair. The scope of repair quantities within in this document are intended to restore the building to its pre-loss condition. The removal and/or testing of hazardous materials is not included within this scope of repairs. All materials and quantities should be verified by the insured and/or their contractor. Code upgrades should be reviewed by the local code enforcement department. Code updates are excluded from this scope document unless otherwise noted within the scope of repair.

Activities:

GCC Job #: 48020

This estimate is based on a visual inspection of damages at the loss location below on 5/17/2020.

Multiple Locations
Cornersville, TN 37047

In attendance at this inspection were Chris Murphree, Regional Consultant, Grecco Construction Consultants and Kevin Turner inspected roof at Cornersville High School. Chris Murphree inspected the awning at Westhills Elementary.

The following is a detailed listing of those damages documented, photographed, and reflects a value based on those items:

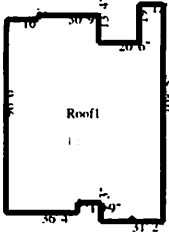
Estimate Clarification:

Our estimate is based on the following:

- 1) GCC building layout is based on measurements taken at the site location
- 2) Cost related to content or appliances are not included in this estimate.
- 3) Cost related to emergency services or temporary repairs are not included in this estimate
- 4) Costs related to remediation, abatement, or removal of mold, asbestos, or hazardous material/ waste are not included in this estimate
- 5) Cost related to professional and testing services not included in this estimate
- 6) Unforeseen or hidden damages are not included in this estimate
- 7) Code compliance or code updates are not included in this estimate, Unless otherwise noted.



MARSHALL_COUNTY_SCHO
Cornersville High School Roof



Roof1

7,646.24 Surface Area
 412.08 Total Perimeter Length
 76.46 Number of Squares

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
1. R&R Single ply membrane - Mechanically attached - 45 mil	76.46 SQ	56.42	272.68	2,967.13	28,130.11
2. Fiberboard - 1"	7,646.24 SF	0.00	0.72	673.82	6,179.11
3. Fiberboard - 1/2"	7,646.24 SF	0.00	0.74	721.43	6,379.65
4. R&R Flash parapet wall only - PVC/TPO	203.58 LF	1.29	9.84	263.00	2,528.85
5. R&R Aluminum termination bar / flashing for membrane roofs	203.58 LF	0.38	1.75	47.87	481.50
6. R&R Curb flashing - PVC/TPO	38.67 LF	1.38	14.13	80.89	680.66
7. R&R Cap flashing	206.17 LF	0.44	16.35	482.51	3,944.10
8. R&R Flashing - pipe jack - split boot	21.00 EA	5.18	63.17	190.76	1,626.11
9. Telehandler/forklift (per week) - no operator	1.00 WK	0.00	1,236.00	98.88	1,334.88
10. Boom lift - 30'-45' reach	3.00 DA	0.00	290.00	69.60	939.60
Equipment to replace termination bar					
11. Rental equipment delivery / mobilization (Bid item)	4.00 EA	0.00	150.00	48.00	648.00
Totals: Roof1				5,643.89	52,872.57

Code Upgrade

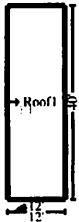
DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
12. Roof scupper - aluminum	4.00 EA	0.00	146.64	95.76	682.32
13. Mason - Brick / Stone - per hour	32.00 HR	0.00	40.24	103.01	1,390.69
Modify brick for new roof scuppers- (2) men- 2 days					
14. Boom lift - 30'-45' reach	2.00 DA	0.00	290.00	46.40	626.40
Equipment to assist with scupper install					



CONTINUED - Code Upgrade

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
15. Dumpster load - Approx. 20 yards, 4 tons of debris	1.00 EA	432.00	0.00	34.56	466.56
Totals: Code Upgrade				279.73	3,165.97
Total: Cornersville High School Roof				5,923.62	56,038.54

Westhills Elementary Walkway Cover



Roof1

480.00 Surface Area
 104.00 Total Perimeter Length
 4.80 Number of Squares

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
16. Patio Cover - Roof panels only - Moderate load	480.00 SF	0.00	7.17	419.63	3,861.23
17. Patio Cover - Fascia end - Guttered	104.00 LF	0.00	9.10	111.98	1,058.38
18. R&R Patio Post - Steel Tube	10.00 LF	1.02	13.23	21.29	163.79
19. Steel Worker - per hour	8.00 HR	0.00	56.74	36.31	490.23
Allowance to repair (2) cross braces					
20. Paint column - two coats	80.00 LF	0.00	4.44	31.90	387.10
21. Prime & paint exterior fascia - metal, 6" - 8" wide	104.00 LF	0.00	1.72	15.66	194.54
22. Temporary toilet (per month)	1.00 MO	0.00	109.00	8.72	117.72
Totals: Roof1				645.49	6,272.99
Total: Westhills Elementary Walkway Cover				645.49	6,272.99

Forrest High School

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
Open Item: Invoice for EPDM repair above covered walkway near entrance					
Totals: Forrest High School				0.00	0.00
Line Item Totals: MARSHALL_COUNTY_SCHO				6,569.11	62,311.53



Grand Total Areas:

0.00 SF Walls	0.00 SF Ceiling	0.00 SF Walls and Ceiling
0.00 SF Floor	0.00 SY Flooring	0.00 LF Floor Perimeter
0.00 SF Long Wall	0.00 SF Short Wall	0.00 LF Ceil. Perimeter
0.00 Floor Area	0.00 Total Area	0.00 Interior Wall Area
936.07 Exterior Wall Area	0.00 Exterior Perimeter of Walls	
8,126.24 Surface Area	81.26 Number of Squares	412.08 Total Perimeter Length
0.00 Total Ridge Length	0.00 Total Hip Length	

Coverage	Item Total	%	ACV Total	%
Dwelling	0.00	0.00%	0.00	0.00%
Other Structures	0.00	0.00%	0.00	0.00%
Contents	0.00	0.00%	0.00	0.00%
Cornersville High School Code Upgrade	3,165.97	5.08%	3,165.97	5.08%
Cornersville High School	52,872.57	84.85%	52,872.57	84.85%
West Hills Elementary	6,272.99	10.07%	6,272.99	10.07%
Total	62,311.53	100.00%	62,311.53	100.00%



Summary for Cornersville High School Code Upgrade

Line Item Total	2,886.24
Material Sales Tax	48.84
Subtotal	2,935.08
SWA- Professional Services	230.89
Replacement Cost Value	\$3,165.97
Net Claim	\$3,165.97

Chris Murphree
Regional Consultant



Summary for Cornersville High School

Line Item Total	47,228.68
Material Sales Tax	1,865.59
Subtotal	49,094.27
SWA- Professional Services	3,778.30
Replacement Cost Value	\$52,872.57
Net Claim	\$52,872.57

Chris Murphree
Regional Consultant



Summary for West Hills Elementary

Line Item Total	5,627.50
Material Sales Tax	195.29
Subtotal	5,822.79
SWA- Professional Services	450.20
Replacement Cost Value	\$6,272.99
Net Claim	\$6,272.99

Chris Murphree
Regional Consultant



Recap by Category

Items			Total	%
AWNINGS & PATIO COVERS			4,520.30	7.25%
Coverage: West Hills Elementary	@	100.00% =	4,520.30	
GENERAL DEMOLITION			5,348.90	8.58%
Coverage: Cornersville High School Code Upgrade	@	8.08% =	432.00	
Coverage: Cornersville High School	@	91.73% =	4,906.70	
Coverage: West Hills Elementary	@	0.19% =	10.20	
HEAVY EQUIPMENT			3,286.00	5.27%
Coverage: Cornersville High School Code Upgrade	@	17.65% =	580.00	
Coverage: Cornersville High School	@	82.35% =	2,706.00	
FIREPLACES			1,287.68	2.07%
Coverage: Cornersville High School Code Upgrade	@	100.00% =	1,287.68	
LABOR ONLY			453.92	0.73%
Coverage: West Hills Elementary	@	100.00% =	453.92	
PAINTING			534.08	0.86%
Coverage: West Hills Elementary	@	100.00% =	534.08	
ROOFING			40,202.54	64.52%
Coverage: Cornersville High School Code Upgrade	@	1.46% =	586.56	
Coverage: Cornersville High School	@	98.54% =	39,615.98	
TEMPORARY REPAIRS			109.00	0.17%
Coverage: West Hills Elementary	@	100.00% =	109.00	
Subtotal			55,742.42	89.46%
Material Sales Tax			2,109.72	3.39%
Coverage: Cornersville High School Code Upgrade	@	2.31% =	48.84	
Coverage: Cornersville High School	@	88.43% =	1,865.59	
Coverage: West Hills Elementary	@	9.26% =	195.29	
SWA- Professional Services			4,459.39	7.16%
Coverage: Cornersville High School Code Upgrade	@	5.18% =	230.89	
Coverage: Cornersville High School	@	84.73% =	3,778.30	
Coverage: West Hills Elementary	@	10.10% =	450.20	
Total			62,311.53	100.00%

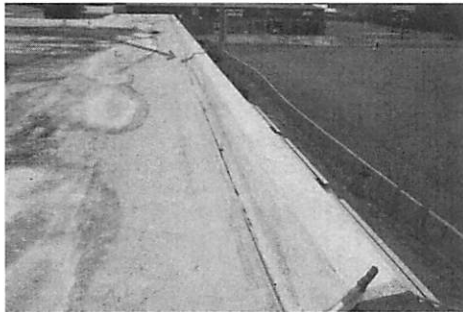
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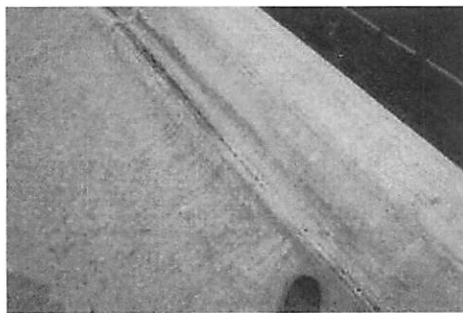
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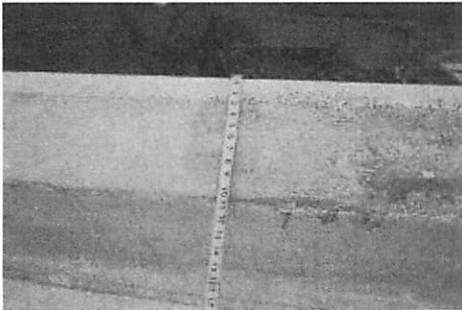
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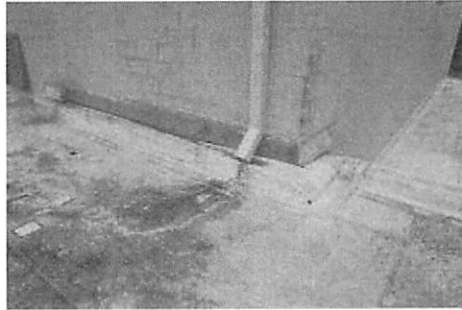
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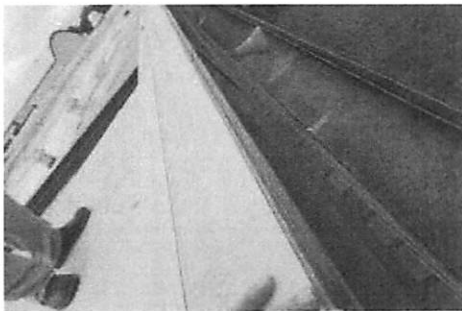
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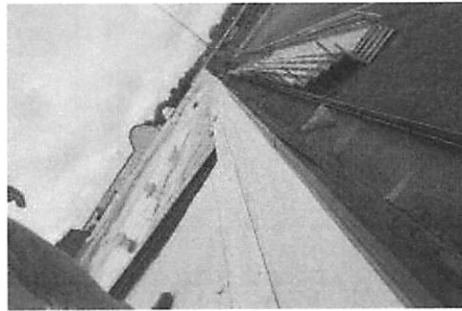
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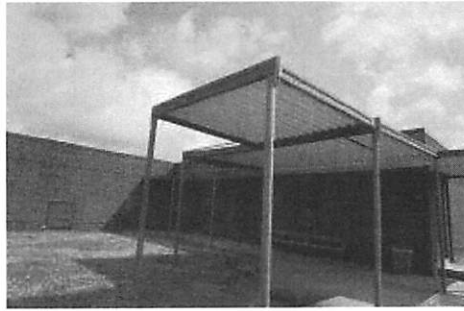


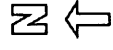
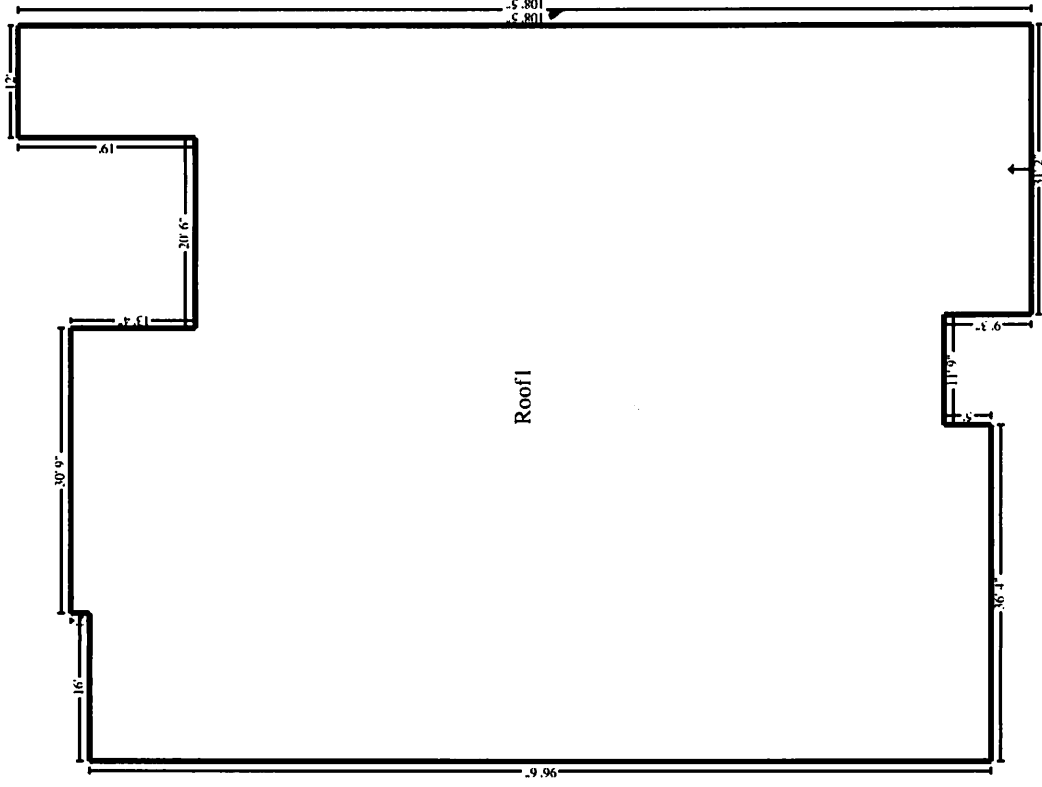


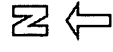
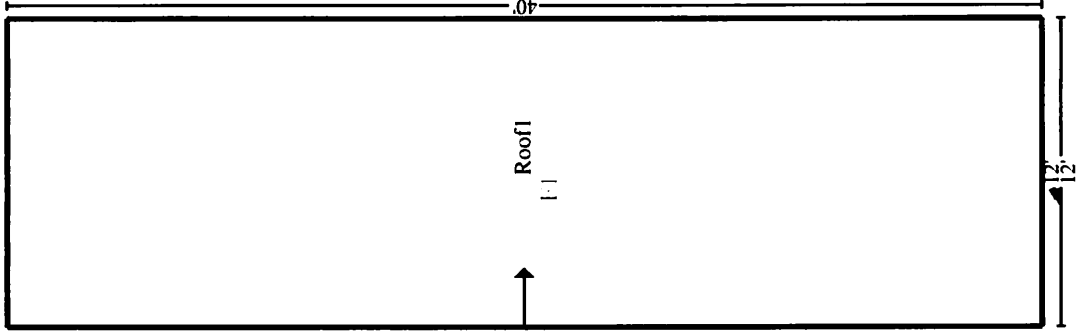
Image Detail			
Image No.	Type	Date Taken	Taken By
1	Cornersville High School Roof - 1-Cornersville High School Aerial Affected Area. Arrow show side of termination bar failure.		
2	Cornersville High School Roof - 2-DSC08736 Temporary repair where wind was able to get under roof membrane	5/18/2020	Chris Murphree
3	Cornersville High School Roof - 3-DSC08737	5/18/2020	Chris Murphree
4	Cornersville High School Roof - 4-DSC08738	5/18/2020	Chris Murphree
5	Cornersville High School Roof - 5-DSC08739 Old flashing from termination bar removed during temporary repair	5/18/2020	Chris Murphree
6	Cornersville High School Roof - 6-DSC08740	5/18/2020	Chris Murphree
7	Cornersville High School Roof - 7-DSC08741 Failure at parapet connection caused during event	5/18/2020	Chris Murphree
8	Cornersville High School Roof - 8-DSC08742	5/18/2020	Chris Murphree
9	Cornersville High School Roof - 13-DSC08747	5/18/2020	Chris Murphree
10	Cornersville High School Roof - 14-DSC08748	5/18/2020	Chris Murphree
11	Cornersville High School Roof - 15-DSC08749	5/18/2020	Chris Murphree
12	Cornersville High School Roof - 16-DSC08750	5/18/2020	Chris Murphree
13	Cornersville High School Roof - 18-DSC08752	5/18/2020	Chris Murphree
14	Cornersville High School Roof - 19-DSC08753	5/18/2020	Chris Murphree
15	Cornersville High School Roof - 20-DSC08754	5/18/2020	Chris Murphree
16	Cornersville High School Roof - 21-DSC08755	5/18/2020	Chris Murphree
17	Westhills Elementary Walkway Cover - 22-DSC08757	5/18/2020	Chris Murphree



Continued - Image Detail

Image No.	Type	Date Taken	Taken By
18	Westhills Elementary Walkway Cover - 23- DSC08758	5/18/2020	Chris Murphree
19	Westhills Elementary Walkway Cover - 24- DSC08759	5/18/2020	Chris Murphree
20	Westhills Elementary Walkway Cover - 25- DSC08760	5/18/2020	Chris Murphree
21	Westhills Elementary Walkway Cover - 26- DSC08761	5/18/2020	Chris Murphree
22	Westhills Elementary Walkway Cover - 27- DSC08762	5/18/2020	Chris Murphree
23	Westhills Elementary Walkway Cover - 28- DSC08763	5/18/2020	Chris Murphree
24	Westhills Elementary Walkway Cover - 29- DSC08764 Example of similar walkway cover not affected by event	5/18/2020	Chris Murphree





**AGREEMENT BETWEEN
THE SCHOOL BOARD OF MARSHALL COUNTY, TENNESSEE
AND
THE MARSHALL COUNTY SHERIFF'S OFFICE
FOR
THE SCHOOL RESOURCE OFFICER PROGRAM**

THIS AGREEMENT made and entered into this _____ day of _____, 20____, by and between **THE SCHOOL BOARD OF MARSHALL COUNTY, TENNESSEE**, (hereinafter referred to as the School Board) and **THE MARSHALL COUNTY SHERIFF'S OFFICE**, (hereinafter referred to as the "Sheriff").

WITNESSETH:

- A. The School Board and the Sheriff desire to continue to provide law enforcement and related services to the public schools of Marshall County;
- B. A School Resource Officer Program has been implemented in the public school system of Marshall County, Tennessee, as hereinafter described;
- C. The School Board and the Sheriff recognize the outstanding benefits of the School Resource Officer Program to the students of the public school system of Marshall County, Tennessee;
- D. It is in the best interest of the School Board, the Sheriff, and the citizens and students of Marshall County to continue this program; and
- E. The School Resource Officer's main interest should be Law Enforcement and the safety of the students and teachers of the Marshall County School System.

NOW, THEREFORE, in consideration of the mutual promises and covenants herein contained, the School Board and the Sheriff hereby agree as follows:

ARTICLE I

A School Resource Officer program is hereby established in the public school system of Marshall County, Tennessee, from this date until such agreement is terminated.

ARTICLE II

The Sheriff shall continue to provide School Resource Officers (hereinafter referred to as SROs) as follows:

- A. Number of School Resource Officers

1. The Sheriff shall assign one regularly employed deputy sheriff to the following schools:

**LEWISBURG MIDDLE SCHOOL
FORREST SCHOOL
MARSHALL COUNTY HIGH SCHOOL
ONE SRO SPLIT BETWEEN THREE LEWISBURG ELEMENTARY SCHOOLS
ONE SRO SPLIT BETWEEN CORNERSVILLE HIGH AND CORNERSVILLE ELEMENTARY SCHOOLS
ONE SRO SPLIT BETWEEN TWO CHAPEL HILL ELEMENTARY SCHOOLS**

The number of full-time officers may be expanded to include additional schools upon the funding by the Marshall County Commission.

2. The Sheriff shall assign the Chief Deputy to oversee the above deputy sheriffs and to perform scheduled or non-scheduled visits to the schools and will work with the Marshall County School Administration in maintaining the program, as well as making adjustments and changes throughout the year.
- B. Regular Duty Hours of the School Resource Officer
1. Each SRO shall be assigned to a school/schools on a full-time basis. During the hours that the schools are in regular session, the SRO may be assigned additional requirements determined by the principal and/or the Sheriff's Office as pursuant to the terms of this agreement.
 2. The School Board shall not assign the SRO to duties which exceed the following
 - Forty-two hours each work week
 - Four 8½ hour days (Monday-Thursday)
 - One 8-hour day (Friday)
 - Plus four hours of comp time per weekwithout permission from the Sheriff or his designee. Any comp time accrued through the school will be taken off during school hours.
 3. During regular non-school periods (Christmas break, summer break, fall break, spring break, etc.) the SRO shall be assigned to the Marshall County Sheriff's Office.
- C. Duties of School Resource Officers
1. Instructional responsibility of SROs at the high schools:
 - A. The SRO may act as an instructor for specialized, short-term programs at the high schools when invited to do so by the principal or member of the faculty.
 - B. The SRO may teach as a guest speaker. The principal or member of the faculty shall make the request of the SRO. The SRO shall not be asked to teach on a full-time basis nor asked to act as a substitute teacher.
 - C. Assigned SROs may teach some of the following courses, if time and schedules permit. They should not teach or instruct more than one course in one day. The following courses are recommended:
 - i. Police and their role in society
 - ii. Laws

- iii. Juvenile and Adult Criminal Justice Systems
 - iv. Career Opportunities in Law Enforcement
 - v. Drug Education
 - vi. Conflict Resolution
 - vii. Gang Resistance Education
 - D. Any exceptions to the above must be mutually agreed upon by the Sheriff's Office and the individual school principal.
2. Additional duties and responsibilities of SROs:
- A. The SRO shall coordinate all of his/her activities with the principal and staff members concerned and will seek permission, advice, and guidance prior to enacting any program within the school.
 - B. The SRO shall develop expertise in presenting various subjects to the students. Such subjects shall include basic understanding of the laws, the role of the police officer and the police mission. Training for the SROs will be provided by observation of the classroom teachers in the area of lesson plans, class presentation and instruction.
 - C. The SRO shall encourage individual and small group discussions with students based upon material presented in class to further establish rapport with students.
 - D. When requested by the principal, the SRO shall attend parent/faculty meetings to solicit support and understanding of the program.
 - E. The SRO shall make himself/herself available for conferences with students, parents, and faculty members in order to assist them with problems of law enforcement or crime prevention natures. Confidential information obtained pursuant to **TENNESSEE CODE ANNOTATED** shall not be disclosed except as provided by law or court order.
 - F. The SRO shall become familiar with all community agencies which offer assistance to youths and their families, such as mental health clinics, drug treatment centers, etc. The SRO shall make referrals to such agencies when necessary, thereby acting as a resource person to the students, faculty and staff of the school. The SRO shall notify the principal of such referrals.
 - G. The SRO shall assist the principal in developing plans and strategies to prevent and/or minimize dangerous situations which may result from student unrest.
 - H. Should it become necessary for an SRO to conduct a formal police interview with any student, the SRO shall adhere to all requirements and restraints as established by the United States Constitution, the Constitution of the State of Tennessee, the laws of the United States, the laws of the State of Tennessee, the policy of the law enforcement agency for which the SRO works, the policy established by the Marshall County School Board, and any and all other legal requirements established by law enforcement interviews being conducted by law enforcement personnel. Body cavity searches will not be conducted by the SRO; such searches may only be conducted with a search warrant.
 - I. The SRO shall take law enforcement action as required. As soon as practical, the SRO shall make the principal of the school aware of such action. When requested, the SRO shall take appropriate law enforcement action against intruders and unwanted guests

that may appear at the school and related school functions to the extent that the SRO may do so under the authority of the law.

- J. The SRO shall give assistance to other police officers and deputy sheriffs in matters regarding his/her school assignment whenever necessary.
- K. The SRO shall, whenever possible, participate in and/or attend school functions.
- L. The SRO shall maintain detailed and accurate records of the operation of the School Resource Officer Program and shall submit other reports of an instructional nature as required by the principal or school staff. These reports will be forwarded to the Sheriff and appropriate School System Central Office personnel.
- M. The SRO shall **not** act as school disciplinarian, as disciplining students is a school responsibility. However, if the principal believes an incident is a violation of the law, the principal may contact the SRO and the SRO shall then determine whether law enforcement action is appropriate. **School Resource Officers are not to be used for regular assigned lunchroom duties, hall monitors or other monitoring duties.** If there is a problem area, the SRO may assist the school until the problem is solved.
- N. The SRO shall submit to his/her supervisor at the Sheriff's Office a weekly update of his/her activities. The record shall be kept on file at the Sheriff's Office and should include:
 - 1. Offense Reports
 - 2. Arrest Reports and Citations
 - 3. Work Schedules
 - 4. Payroll Records
- O. The SRO will adhere to all personnel rules and regulations of the "Sheriff's" Office as they pertain to time worked and leave.
- P. If the SRO has to leave the school, he/she must advise the principal or a member of his/her staff that he/she is leaving, the reason for leaving and when he/she will return.
- Q. The SRO shall attend meetings scheduled by the Safe and Drug Free Schools coordinator of the school system. Also, the SRO is accountable for materials and supplies that were purchased with federal monies that are issued/assigned to the SRO.

ARTICLE III RIGHTS AND DUTIES OF THE SCHOOL BOARD

The School Board shall provide the full-time SRO of each school with the following materials and facilities, which are deemed necessary to the performance of the SRO's duties:

- A. Access to an air conditioned and properly lighted office that shall contain a telephone which may be used for general business purposes.
- B. A location for files and records which can be properly locked and secured.
- C. A desk with drawers, a chair, a work table, filing cabinet and office supplies.
- D. All necessary equipment (weapon, radio, uniforms, etc.) as provided for other deputies or the Marshall County Sheriff's Office, as well as a desktop or laptop computer with internet access

and a current version of Microsoft Office. The Lewisburg Middle School SRO's equipment listed above will be provided by the Delinquency Prevention Fund from the Juvenile Court.

**ARTICLE IV
FINANCING OF THE SCHOOL RESOURCE OFFICER PROGRAM**

Fifty percent (50%) of the grant monies received through Safe Schools Act of 1998, with a minimum of \$40,000, unless the amount of the grant is less than \$40,000, which in that case, 100% of the grant will be used to fund the School Resource Officer program. **The Lewisburg Middle School SRO's salary will be paid by any additional grants and/or by the Marshall County Board of Education funding (above and beyond the safe school grant).**

The balance of the remaining SRO salaries will be paid by Marshall County Government after all grant funds are received.

**ARTICLE V
EMPLOYMENT STATUS OF SCHOOL RESOURCE OFFICER**

School Resource Officers shall remain employees of the Marshall County Sheriff's Office and shall not be an employee of the School Board of Marshall County, Tennessee. The School Board and the Sheriff acknowledge that the School Resource Officer shall remain responsive to the chain of command of the Marshall County Sheriff's Office.

**ARTICLE VI
APPOINTMENT OF SCHOOL RESOURCE OFFICER**

- A. The Sheriff or his designee shall assign duties to the qualified SRO; however, an interview board composed of the principal, the sheriff and a member of the school system's central office will actually make the school appointment.
- B. The SRO applicant must meet the following requirements:
 - 1. The SRO applicant must be a Tennessee Certified law enforcement officer and meet all Sheriff's Office requirements for commissioned and certified officers.
 - 2. The SRO must attain 40 hours every three (3) years of training related to the SRO position.
- C. Among additional criteria for consideration, the School Resource Officer should have job knowledge, experience and training, as well as education with good appearance, attitude and communication skills.

**ARTICLE VII
DISMISSAL OF SCHOOL RESOURCE OFFICER/REPLACEMENT**

- A. In the event the principal of the school to which the SRO is assigned feels that the particular SRO is not effectively performing his/her duties and responsibilities, the principal shall recommend to the

Director of Schools or his/her designee that the SRO assignment be reviewed in the program and shall state the reason in writing. Within five working days of receiving the recommendation from the Principal, the Director or his/her designee shall advise the Sheriff or his/her designee of the Principal's request. If the Sheriff so desires, the Director and the Sheriff or their designees shall meet with the SRO to mediate or resolve any problems that may exist. At such meeting, specified members of the staff of the school to which the SRO is assigned may be required to be present. If the problem cannot be resolved or mediated within the five days mentioned above, or in the event mediation is not sought by the Sheriff, the SRO shall then be removed from the program at the school and a replacement shall be obtained.

- B. The Sheriff may dismiss or reassign an SRO based upon Department Rules and Regulations when it is in the best interest of the people of Marshall County.
- C. In the event of resignation, dismissal or reassignment of an SRO, the Sheriff may provide a temporary replacement for the SRO within a reasonable amount of time agreed upon by the Sheriff and the Marshall County School Board. As soon as practicable, the Principal and the Sheriff shall make a permanent replacement for the SRO position.
- D. Transfer will not be permitted during the school year. SROs requesting transfer to a new school should submit a request in writing at the end of the school year. Transfers shall be subject to approval by the Sheriff and the Principal of the school being requested and the Marshall County School Board.

ARTICLE VIII

TERMINATION OF AGREEMENT

This agreement shall become effective upon execution. This Agreement is binding on each party's successors and assigns. This Agreement may be terminated by either party upon thirty (30) days written notice that any other party has failed to substantially perform in accordance with the terms and conditions of this Agreement. This Agreement may be terminated without cause by either party upon ninety (90) days written notice. Termination of this Agreement may only be accomplished as provided herein.

Furthermore, if either party neglects to fund their share of the agreement, this agreement will become null and void.

ARTICLE IX

NOTICES

Any and all notices or any other communication herein required or permitted shall be deemed to have been given when deposited in the United States Postal Service as regular mail, postage prepaid and addressed as follows:

Marshall County Director of Schools
Marshall County Board of Education
700 Jones Circle
Lewisburg, TN 37091

Sheriff
Marshall County Sheriff's Office
209 1st Avenue North
Lewisburg, TN 37091

**ARTICLE X
GOOD FAITH**

The School Board, the Sheriff, their agents and employees agree to cooperate in good faith in fulfilling the terms of this Agreement. Unforeseen difficulties or questions will be resolved by negotiations between the Director and the Sheriff, or their designees.

**ARTICLE XI
UNDERSTANDING OF AGREEMENT**

This document constitutes the full understanding of the parties and no terms, conditions, understandings or agreement purporting to modify or vary the terms of this document shall be binding unless hereafter made in writing and signed by the party to be charged.

**ARTICLE XII
NON-ASSIGNMENT**

This Agreement and each and every covenant herein shall not be capable of assignment, unless the express written consent of the School Board and Sheriff is obtained.

**ARTICLE XIII
MERGER**

This Agreement constitutes a final written expression of all the terms of this Agreement and is a complete and exclusive statement of those terms.

IN WITNESS WHEREOF, the parties have caused this Agreement to be signed by their duly authorized officers.

THIS THE _____ day of _____, 20_____.

_____ FOR THE MARSHALL COUNTY SCHOOL BOARD
JACOB SORRELLS, Director of Schools

_____ FOR THE MARSHALL COUNTY SHERIFF'S OFFICE
BILLY LAMB, Sheriff

_____ FOR MARSHALL COUNTY GOVERNMENT
MIKE KENY, County Mayor

Marshall County is an equal opportunity employer and provider.

**RESOLUTION NUMBER 20-06-
RESOLUTION TO AMEND THE SCHOOL RESOURCE OFFICE AGREEMENT
BETWEEN THE MARSHALL COUNTY BOARD OF EDUCATION AND THE
MARSHALL COUNTY SHERRIFF'S DEPARTMENT**

WHEREAS, the School Resource Office Program originally began February 1, 1999 and amended March 28, 2011, with joint funding from the Safe Schools Act of 1998, Marshall County Government, the Juvenile Delinquency Prevention Fund, and the Marshall County Board of Education, and

WHEREAS, this program has proven to be a success and its continuance a necessity, and

WHEREAS, the original contract called for 100% of the Safe Schools Grant payable to Marshall County Schools be used to offset the cost of the SROS, AND

WHEREAS, for the 2019-2020 fiscal year, the state has increased the amount of this grant to pay for other safety items needed in the school systems, and

WHEREAS, the grant needs to be amended whereby Marshall County Schools will remit 50% of the grant proceeds, with a minimum of \$40,000, to Marshall County to offset the cost of the SROs.

THEREFORE, BE IT RESOLVED that the Marshall County Board of Commissioners authorize and direct the Marshall County Mayor and the Marshall County Sherriff to sign the attached revised agreement between the Marshall County Board of Education and the Marshall County Sheriff's Office for the School Resource Officer Agreement becoming effective immediately.

APPROVED THIS 22nd DAY OF JUNE, 2020

COUNTY MAYOR

MARSHALL COUNTY CLERK

**RESOLUTION NO. 20-06-
RESOLUTION TO TRANSFER FUNDS
GENERAL PURPOSE SCHOOL FUND**

WHEREAS, The Comptroller's Office requires Commission Approval to transfer budgeted funds into any salary account, and

WHEREAS, There are categories that actual expenses exceed budget and also categories that actual expenses are less than budgeted expenses, and

WHEREAS, Funds must be transferred to the appropriate budgeted line item,

THEREFORE, BE IT RESOLVED, that the General Purpose School Budget be amended in the following manner:

ACCT #	DESCRIPTION	DEBIT	CREDIT
72510-186	Fiscal Services-Longevity	500	
72510-207	Fiscal Services-Medical Insurance	9,000	
72120-186	Health Services-Longevity	500	
72710-189	Transportation-Other Salaries	20,000	
72710-412	Transportation-Diesel		30,000

APPROVED THIS 22nd DAY OF JUNE, 2020

COUNTY MAYOR

MARSHALL COUNTY CLERK

Account Number/Line Item Number	Regular Instruction Education	Title 1-A	Increase	Decrease	Total
71100	Line Item Description	Current			
71100/116	Teachers				
71100/117	Career Ladder				
71100/127	Career Ladder Extended contracts				
71100/128	Homebound Teachers				
71100/162	Clerical Personnel				
71100/163	Educational Assistants	\$84,000.00			\$84,000.00
71100/186	Longevity	\$7,775.00			\$7,775.00
71100/189	Other Salaries & Wages	\$550,000.00			\$550,000.00
71100/195	Certified Sub teachers	\$2,000.00			\$2,000.00
71100/198	non Certified teachers	\$2,261.24			\$2,261.24
71100/201	Social Security	\$32,500.00			\$32,500.00
71100/204	State Retirement	\$54,500.00			\$54,500.00
71100/206	Life insurance				
71100/207	Medical Insurance	\$120,000.00			\$120,000.00
71100/208	Dental Insurance	\$500.00			\$500.00
71100/210	Unemployment Comp.	\$1,750.00			\$1,750.00
71100/212	Employer Medicare	\$8,500.00			\$8,500.00
71100/299	Other Fringe Benefits				
71100/311	contracts with other school systems				
71100/330	operating lease payments				
71100/336	maintenance & repair equipment				
71100/356	tuition				
71100/369	contracts w/certified sub.				
71100/370	contracts w/ non certified sub				
71100/399	other contracted services				
71100/429	instructional materials & supplies	\$86,541.84			\$86,541.84
71100/449	textbooks				
71100/499	other materials & supplies				
71100/535	fee waivers				
71100/599	other charges				
71100/722	regular instruction equipment	\$40,000.00			\$40,000.00
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$990,328.08	\$0.00	\$0.00	\$990,328.08

Account Number/Line Item Number	Support Services/Other Student Support	Title 1-A Current	Increase	Decrease	Total
72130	Line Item Description				
72130/117	Career Ladder				
72130/123	Guidance Personnel				
72130/124	Psychological Personnel				
72130/127	Career Ladder Extended Contracts				
72130/130	Social Workers				
72130/135	Assessment Personnel				
72130/161	Secretary				
72130/162	Clerical Personnel				
72130/164	Attendants				
72130/170	School Resource officer				
72130/188	Bonus Payments				
72130/189	Other Salaries & Wages				
72130/201	Social security				
72130/204	State Retirement				
72130/206	life insurance				
72130/207	Medical Insurance				
72130/208	Dental Insurance				
72130/210	Unemployment Comp.				
72130/212	Employer Medicare				
72130/299	Other Fringe Benefits				
72130/307	Communication				
72130/309	Contracts w/ government agencies				
72130/311	contracts w/ other school systems				
72130/322	Evaluation & testing				
72130/330	operating lease payments				
72130/336	maintenance & repair services				
72130/348	postal charges				
72130/355	travel				
72130/399	other contracted services				
72130/499	other supplies & materials				
72130/524	in service / staff development				
72130/599	other charges (P.I.)	\$17,063.92			\$17,063.92
72130/790	other equipment				
72130	Subtotal OTHER STUDENT SUPPORT	\$17,063.92	\$0.00	\$0.00	\$17,063.92

Account Number/Line Item Number 72210	Regular Instruction Education Line Item Description	Title 1-A Current	Increase	Decrease	Total
72210/105	Supervisor/ Director				
72210/117	Career Ladder Program				
72210/138	Instructional Computer Personnel				
72210/161	Secretary(s)				
72210/162	Clerical Personnel				
72210/163	Educational Assistants				
72210/188	Bonus Payments				
72210/189	Other Salaries & Wages				
72210/195	Certified Sub teachers				
72210/196	In Service Training				
72210/198	non certified subs				
72210/201	Social Security				
72210/204	Retirement				
72210/206	Life Insurance				
72210/207	Medical Insurance				
72210/208	Dental Insurance				
72210/210	Unemployment Comp.				
72210/212	Employer Medicare				
72210/299	Other fringe benefits				
72210/307	communication				
72210/308	consultants				
72210/330	operating lease payments				
72210/336	maintenance & repair services				
72210/348	postal charges				
72210/355	travel				
72210/369	contracts for certified sub teachers				
72210/370	contracts for non certified sub teachers				
72210/399	other contracted services				
72210/432	library books / media				
72210/437	periodicals				
72210/499	other supplies & materials				
72210/524	in service/ staff development	\$6,000.00			\$6,000.00
72210/599	other charges				
72210/790	other equipment				
72210	Subtotal REG. INSTRUCTIONAL PROG	\$6,000.00	\$0.00	\$0.00	\$6,000.00

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title 1-A	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$1,013,392.00	\$0.00	\$0.00	\$1,013,392.00

Justification for Title 1

100

71100 163 Educational Assistants- to pay for 6 FTE positions countywide.

71100 186 Longevity- fringe benefit on qualifying personnel.

71100 189 other salaries & wages- to pay for 10 FTE teaching positions countywide.

71100 195 Certified Subs- to pay for certified subs while teachers attend approved Inservice staff development opportunities.

71100 198 non-Certified Subs- to pay for non-certified subs while teachers attend approved Inservice staff development opportunities.

71100 201 Social Security- fixed charges on above salaries.

71100 204 Retirement- fixed charges on above salaries.

71100 207 Medical Insurance- fringe benefits on above salaries.

71100 208 Dental Insurance- fringe benefits on above salaries

71100 210 Unemployment Ins. – fixed charges on above salaries.

71100 212 Medicare- fixed charges on above salaries.

71100 429 Instructional materials & Supplies- to purchase Instructional materials & supplies requested by the Title I principals.

71100 722 Regular Instruction Equipment- these funds will be used to purchase supplemental equipment in the regular education program.

72130 599 other charges- to pay for parent involvement activities and to purchase needed daily items for homeless students enrolled in our county.

72210 524 In Service/Staff Development- to pay for Inservice/Staff development at the school level in accordance with the school's small budgets.

Account Number/Line Item Number	Regular Instruction Education	Title II	Increase	Decrease	Total
71100	Line item Description	Current			
71100/116	Teachers (2FTE)	\$108,595.00			\$108,595.00
71100/117	Career Ladder				
71100/127	Career Ladder Extended contracts				
71100/128	Homebound Teachers				
71100/162	Clerical Personnel				
71100/163	Educational Assistants				
71100/186	Longevity	\$800.00			\$800.00
71100/189	Other Salaries & Wages				
71100/195	Certified Sub teachers	\$3,000.00			\$3,000.00
71100/198	non Certified teachers	\$3,000.00			\$3,000.00
71100/201	Social Security	\$6,200.00			\$6,200.00
71100/204	State Retirement	\$10,630.00			\$10,630.00
71100/206	Life insurance				
71100/207	Medical Insurance	\$24,000.00			\$24,000.00
71100/208	Dental Insurance	\$50.00			\$50.00
71100/210	Unemployment Comp.	\$200.00			\$200.00
71100/212	Employer Medicare	\$1,500.00			\$1,500.00
71100/299	Other Fringe Benefits				
71100/311	contracts with other school systems				
71100/330	operating lease payments				
71100/336	maintenance & repair equipment				
71100/356	tuition				
71100/369	contracts w/certified sub.				
71100/370	contracts w/ non certified sub				
71100/399	other contracted services				
71100/429	instructional materials & supplies				
71100/449	textbooks				
71100/499	other materials & supplies				
71100/535	fee waivers				
71100/599	other charges				
71100/722	regular instruction equipment				
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$157,975.00	\$0.00	\$0.00	\$157,975.00

Account Number/Line Item Number	Regular Instruction Education	Title II	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				
72210/117	Career Ladder Program				
72210/127	Career Ladder Extended Contracts				
72210/129	Librarian(s)				
72210/132	Material Supervisor(s)				
72210/136	Audiovisual Personnel				
72210/137	Education Media Personnel				
72210/138	Instructional Computer Personnel				
72210/161	Secretary(s)				
72210/162	Clerical Personnel				
72210/163	Educational Assistants				
72210/188	Bonus Payments				
72210/189	Other Salaries & Wages				
72210/195	Certified Sub teachers				
72210/196	In Service Training				
72210/198	non certified subs				
72210/201	Social Security				
72210/204	Retirement				
72210/206	Life Insurance				
72210/207	Medical Insurance				
72210/208	Dental Insurance				
72210/210	Unemployment Comp.				
72210/212	Employer Medicare				
72210/299	Other fringe benefits				
72210/307	communication				
72210/336	maintenance & repair services				
72210/348	postal charges				
72210/355	travel				
72210/369	contracts for certified sub teachers				
72210/370	contracts for non certified sub teachers				
72210/399	other contracted services				
72210/432	library books / media				
72210/437	periodicals				
72210/499	other supplies & materials				
72210/524	in service/ staff development	\$10,000.00			\$10,000.00
72210/599	other charges				
72210/790	other equipment				
72210	Subtotal REG. INSTRUCTIONAL PROG	\$10,000.00	\$0.00	\$0.00	\$10,000.00

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title II	Increase	Decrease	Total
99100	Line item Description	Current			
491(01)/5(04)	Indirect Cost				
	Total Appropriations	\$167,975.00	\$0.00	\$0.00	\$167,975.00

Justifications for Title II

200

71100 116 Teachers- to pay for I CSR teacher.

71100 186 Longevity- fringe benefit on qualifying personnel.

71100 195 Certified Subs- to pay for certified subs as needed.

7110 198 Non-Certified Subs- - to pay for non-certified subs as needed.

71100 201 Social Security- fixed charges on above salary.

71100 204 Retirement- fixed charges on above salary.

71100 207 Medical Insurance- fringe benefits on above salary.

71100 208 Dental Insurance- fringe benefits on above salary.

71100 210 Unemployment Comp. – fixed charges on above salary.

71100 212 Medicare- fixed charges on above salary.

72210 524 In Service/ Staff Development- to cover the cost of Inservice and staff development in core content areas.

Account Number/Line Item Number	Regular Instruction Education	Title III	Increase	Decrease	Total
71100	Line Item Description	Current			
71100/116	Teachers				
71100/117	Career Ladder				
71100/127	Career Ladder Extended contracts				
71100/128	Homebound Teachers				
71100/162	Clerical Personnel				
71100/163	Educational Assistants (1)	\$8,136.82			\$8,136.82
71100/186	Longevity	\$350.00			\$350.00
71100/189	Other Salaries & Wages				
71100/195	Certified Sub teachers				
71100/198	non Certified teachers				
71100/201	Social Security	\$600.00			\$600.00
71100/204	State Retirement	\$775.00			\$775.00
71100/206	Life insurance				
71100/207	Medical Insurance	\$3,658.00			\$3,658.00
71100/208	Dental Insurance	\$25.00			\$25.00
71100/210	Unemployment Comp.	\$100.00			\$100.00
71100/212	Employer Medicare	\$150.00			\$150.00
71100/299	Other Fringe Benefits				
71100/311	contracts w/ other school systems				
71100/336	maintenance & repair equipment				
71100/356	tuition				
71100/369	contracts w/certified sub.				
71100/370	contracts w/ non certified sub				
71100/399	other contracted services				
71100/429	instructional materials & supplies	\$1,500.00			\$1,500.00
71100/449	textbooks				
71100/499	other materials & supplies				
71100/535	fee waivers				
71100/599	other charges				
71100/722	regular instruction equipment				
71100	Subtotal REGULAR INSTRUCTIONAL Ed.	\$15,294.82	\$0.00	\$0.00	\$15,294.82

Account Number/Line Item Number	Support Services/Other Student Support	Title III	Increase	Decrease	Total
72130	Line item Description	Current			
72130/117	Career Ladder				
72130/123	Guidance Personnel				
72130/124	Psychological Personnel				
72130/127	Career Ladder Extended Contracts				
72130/130	Social Workers				
72130/135	Assessment Personnel				
72130/161	Secretary				
72130/162	Clerical Personnel				
72130/164	Attendants				
72130/170	School Resource officer				
72130/188	Bonus Payments				
72130/189	Other Salaries & Wages				
72130/201	Social security				
72130/204	State Retirement				
72130/206	life insurance				
72130/207	Medical Insurance				
72130/208	Dental Insurance				
72130/210	Unemployment Comp.				
72130/212	Employer Medicare				
72130/299	Other Fringe Benefits				
72130/307	Communication				
72130/322	Evaluation & testing				
72130/330	operating lease payments				
72130/336	maintenance & repair services				
72130/348	postal charges				
72130/355	travel				
72130/399	other contracted services				
72130/499	other supplies & materials				
72130/524	in service / staff development				
72130/599	other charges (parent involvement)	\$1,000.00			\$1,000.00
72130/790	other equipment				
72130	Subtotal OTHER STUDENT SUPPORT	\$1,000.00			\$1,000.00

Account Number/Line Item Number	Regular Instruction Education	Title III Current	Increase	Decrease	Total
72210	Line Item Description	Current			
72210/105	Supervisor/ Director				
72210/117	Career Ladder Program				
72210/127	Career Ladder Extended Contracts				
72210/129	Librarian(s)				
72210/132	Material Supervisor(s)				
72210/136	Audiovisual Personnel				
72210/137	Education Media Personnel				
72210/138	Instructional Computer Personnel				
72210/161	Secretary(s)				
72210/162	Clerical Personnel				
72210/163	Educational Assistants				
72210/189	Other Salaries & Wages				
72210/195	Certified Sub teachers				
72210/196	In Service Training				
72210/198	non certified subs				
72210/201	Social Security				
72210/204	Retirement				
72210/206	Life Insurance				
72210/207	Medical Insurance				
72210/208	Dental Insurance				
72210/210	Unemployment Comp.				
72210/212	Employer Medicare				
72210/299	Other fringe benefits				
72210/307	communication				
72210/308	consultants				
72210/330	operating lease payments				
72210/336	maintenance & repair services				
72210/355	travel				
72210/369	contracts for certified sub teachers				
72210/370	contracts for non certified sub teachers				
72210/399	other contracted services				
72210/432	library books / media				
72210/437	periodicals				
72210/499	other supplies & materials				
72210/524	in service/ staff development	\$1,000.00			\$1,000.00
72210/599	other charges				
72210/790	other equipment				
72210	Subtotal REG. INSTRUCTIONAL PROG	\$1,000.00			\$1,000.00

Proposed budget for 2020-2021

Title III 21.01 Budget
2020-2021 School Year

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title III	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$17,294.82			\$17,294.82

Justifications for Title III

300

71100 163 Educational Assistants- to pay a portion for 1.0 FTE positions countywide.

71100 186 Longevity- fringe benefit on qualifying personnel.

71100 201 Social Security- fixed charges on above salaries.

71100 204 Retirement- fixed charges on above salaries.

71100 207 Medical Insurance- fringe benefits on above salaries.

71100 208 Dental Insurance- fringe benefits on above salaries

71100 210 Unemployment Ins. – fixed charges on above salaries.

71100 212 Medicare- fixed charges on above salaries.

71100 429 Instructional Materials & Supplies- to purchase supplemental supplies for the EL program.

72130 599 other charges- to purchase items to be used during the parent involvement programs.

72210 524 In Service/Staff Development- to cover the cost of EL specific conferences.

Account Number/Line Item Number	Regular Instruction Education	Title IV	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				
72210/117	Career Ladder Program				
72210/127	Career Ladder Extended Contracts				
72210/129	Librarian(s)				
72210/132	Material Supervisor(s)				
72210/136	Audiovisual Personnel				
72210/137	Education Media Personnel				
72210/138	Instructional Computer Personnel				
72210/161	Secretary(s)				
72210/162	Clerical Personnel				
72210/163	Educational Assistants				
72210/188	Bonus Payments				
72210/189	Other Salaries & Wages (1 FTE)	\$15,750.00			\$15,750.00
72210/195	Certified Sub teachers				
72210/196	In Service Training				
72210/198	non certified subs				
72210/201	Social Security				
72210/204	Retirement				
72210/206	Life Insurance				
72210/207	Medical Insurance				
72210/208	Dental Insurance				
72210/210	Unemployment Comp.	\$250.00			\$250.00
72210/212	Employer Medicare	\$500.00			\$500.00
72210/299	Other fringe benefits				
72210/307	communication				
72210/308	consultants				
72210/330	operating lease payments				
72210/336	maintenance & repair services				
72210/348	postal charges				
72210/355	travel				
72210/369	contracts for certified sub teachers				
72210/370	contracts for non certified sub teachers				
72210/399	other contracted services				
72210/432	library books / media				
72210/499	other supplies & materials	\$16,000.00			\$16,000.00
72210/524	In service/ staff development	\$46,546.50			\$46,546.50
72210/599	other charges				\$0.00
72210/790	other equipment	\$112.50			\$112.50
72210	Subtotal REG. INSTRUCTIONAL PROG	\$79,159.00	\$0.00	\$0.00	\$79,159.00

Proposed budget for 2020-2021

Title IV 21.01
2020-2021 School year

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title IV	Increase	Decrease	Total
99100	Line item Description	Current			
99100/504	Indirect Cost				
	Total Appropriations	\$79,159.00	\$0.00	\$0.00	\$79,159.00

Justifications for Title IV

400

72210 189 other salaries and wages- these funds will be used to support a percentage of the district data coach

72210 210 Unemployment- fixed charges on above salary

72210 212 Medicare- fixed charges on above salary

72210 499 other materials and supplies- these funds will be used to support supplemental practices to prevent bullying and harassment

72210 524 In Service/Staff Development- these funds will be supplemental and will allow MCSS to work with educational professionals in tandem with district instructors to plan a path forward.

72210 790 Equipment- to purchase chromebooks to be used for students to access the curriculum.

Account Number/Line Item Number	Regular Instruction Education	Consolidated Admin	Increase	Decrease	Total
72210	Line Item Description				
72210/105	Supervisor/ Director(45%)	\$34,000.00			\$34,000.00
72210/117	Career Ladder Program				
72210/138	Instructional Computer Personnel				
72210/161	Secretary(s) (1.5)	\$44,000.00			\$44,000.00
72210/162	Clerical Personnel				
72210/163	Educational Assistants				
72210/188	Bonus Payments				
72210/189	Other Salaries & Wages				
72210/195	Certified Sub teachers				
72210/196	In Service Training				
72210/198	non certified subs				
72210/201	Social Security	\$5,000.00			\$5,000.00
72210/204	Retirement	\$7,000.00			\$7,000.00
72210/206	Life Insurance				
72210/207	Medical Insurance	\$15,000.00			\$15,000.00
72210/208	Dental Insurance	\$100.00			\$100.00
72210/210	Unemployment Comp.	\$200.00			\$200.00
72210/212	Employer Medicare	\$1,500.00			\$1,500.00
72210/299	Other fringe benefits				
72210/307	communication				
72210/308	consultants				
72210/330	operating lease payments				
72210/336	maintenance & repair services				
72210/348	postal charges				
72210/355	travel	\$900.00			\$900.00
72210/369	contracts for certified sub teachers				
72210/370	contracts for non certified sub teachers				
72210/399	other contracted services				
72210/432	library books / media				
72210/499	other supplies & materials	\$2,500.00			\$2,500.00
72210/524	in service/ staff development	\$3,000.00			\$3,000.00
72210/599	other charges	\$2,500.00			\$2,500.00
72210/790	other equipment	\$1,000.00			\$1,000.00
72210	Subtotal REG. INSTRUCTIONAL PROG	\$116,700.00			\$116,700.00

Justifications for Consolidated Admin.

011

72210 105 Supervisor- to pay for 45% of the Title Programs Supervisor's salary.

72210 161 Secretary - to pay for 1.5 FTE of the Special Education Secretary's salary.

72210 201 Social Security- fixed charges on above salaries.

72210 204 Retirement- fixed charges on above salaries.

72210 207 Medical Insurance- fringe benefits on above salaries.

72210 208 Dental Insurance- fringe benefits on above salaries

72210 210 Unemployment Comp. - fixed charges on above salaries.

72210 212 Medicare- fixed charges on above salaries.

72210 355 Travel- to pay for travel on the above 1.85 FTE's when travel is needed within the county.

72210 499 other supplies & materials-to purchase materials & supplies needed for the 1.85 FTE's above.

72210 524 In Service/Staff Development-to pay for inservice/staff development as needed for the 1.90 % office staff for updates on the Title program. These could include but

not limited to LEAD conference, Title conference, PIE conference.

72210 599 other charges- these funds are used for contract copier cost that is incurred at the administrative level.

72210 790 other equipment- to purchase needed office equipment.

Account Number/Line Item Number	Regular Instruction Education	21.01	Increase	Decrease	Total
71200	Line Item Description	Current			
71200/116	Teachers (3)	\$150,260.03			\$150,260.03
	Career Ladder				
	Career Ladder Extended contracts				
71200/128	Homebound Teachers				
	Clerical Personnel				
71200/163	Educational Assistants (21)	\$312,000.00			\$312,000.00
71200/171	Speech Pathologist				
71200/186	Longevity	\$4,100.00			\$4,100.00
71200/189	Other Salaries & Wages (1) Countywide Behavior Analyst	\$47,050.97			\$47,050.97
71200/195	Certified Sub teachers	\$500.00			\$500.00
71200/198	non Certified teachers	\$500.00			\$500.00
71200/201	Social Security	\$33,000.00			\$33,000.00
71200/204	State Retirement	\$47,000.00			\$47,000.00
71200/207	Medical Insurance	\$220,500.00			\$220,500.00
71200/208	Dental Insurance	\$1,000.00			\$1,000.00
71200/210	Unemployment Comp.	\$3,000.00			\$3,000.00
71200/212	Employer Medicare	\$8,000.00			\$8,000.00
	Other Fringe Benefits				
	contracts with other school systems				
	operating lease payments				
71200/336	maintenance & repair equipment	\$250.00			\$250.00
	tuition				
	contracts w/certified sub.				
	contracts w/ non certified sub				
	other contracted services				
71200/429	instructional materials & supplies	\$9,376.65			\$9,376.65
	textbooks				
	fee waivers				
71200 499	other supplies & materials	\$20,000.00			\$20,000.00
71200/725	special education equipment	\$1,000.00			\$1,000.00
71200	Subtotal REGULAR INSTRUCTIONAL Ed.	\$857,537.65	\$0.00	\$0.00	\$857,537.65

Account Number/Line Item Number	Regular Instruction Education	IDEA-B 20.01			
72220	Line Item Description	Current	Increase	Decrease	Total
72220/105	Supervisor/ Director (45%)	\$40,000.00			\$40,000.00
	Career Ladder Program				
	Instructional Computer Personnel				
72220/161	Secretary(s) (.5)	\$20,000.00			\$20,000.00
72220/162	Clerical Personnel (1.0)	\$28,500.00			\$28,500.00
	Educational Assistants				
72220/186	Longevity	\$1,400.00			\$1,400.00
72220/189	Other Salaries & Wages				
	Certified Sub teachers				
	In Service Training				
	non certified subs				
72220/201	Social Security	\$5,600.00			\$5,600.00
72220/204	Retirement	\$6,000.00			\$6,000.00
	Life Insurance				
72220/207	Medical Insurance	\$34,000.00			\$34,000.00
72220/208	Dental Insurance	\$200.00			\$200.00
72220/210	Unemployment Comp.	\$500.00			\$500.00
72220/212	Employer Medicare	\$1,500.00			\$1,500.00
	Other fringe benefits				
72220/310	contracts w/public agencies	\$4,000.00			\$4,000.00
	consultants				
	operating lease payments				
	maintenance & repair services				
72220/355	travel	\$5,000.00			\$5,000.00
	other contracted services				
	contracts for non certified sub teachers				
72220/499	other supplies & materials library books / media	\$1,500.00			\$1,500.00
	periodicals				
	other supplies & materials				
72220/524	in service/ staff development	\$4,000.00			\$4,000.00
72220/599	other charges				
72220	Subtotal REG. INSTRUCTIONAL PROG	\$152,200.00	\$0.00	\$0.00	\$152,200.00

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	IDEA-B 18.01			
99100	Line item Description	Current			
99100/590	Transfer Out	\$1,134.35			\$1,134.35
	Total Appropriations	\$1,180,972.00	\$0.00	\$0.00	\$1,180,972.00

Justifications for IDEA-B

901

71200 116 Teachers- to pay for 3 FTE teachers to work in the Special Education program.

71200 163 Educational Assistants- to pay for 21 FTE assistants to work in the Special Education Program.

71200 186 Longevity- fringe benefit on qualifying personnel.

71200 189 Other Salaries & Wages- to pay for 1 behavior analyst that will work countywide addressing discipline/behavior

71200 195 Certified Subs- to assist in paying for certified subs that work in the Special Education program.

71200 198 Non Certified Subs- to assist in paying for non certified subs that work in the Special Education program.

71200 201 Social Security- fixed charges on above salary.

71200 204 Retirement- fixed charges on above salary.

71200 207 Medical Insurance- fringe benefits on above personnel

71200 208 Dental Insurance- fringe benefits on above personnel

71200 210 Unemployment Comp. - fixed charges on above salary.

71200 212 Medicare- fixed charges on above salary.

71200 336 Maintenance & Repair Equipment- to pay for repair or maintenance on any Special Education Equipment.

71200 429 Instructional materials & supplies- to purchase instructional materials & supplies for the Special Education program as needed.

71200 499 Other Materials & Supplies- to purchase curriculum focused on classroom management, school climate, and culture providing strong self-esteem support. Books for a book study on discipline. We will also employ and outside source to support programs for all students regarding climate, culture, and bullying.

71200 725 Special Education equipment- to purchase equipment that is supplemental to a student's educational needed. These items could consist of but not limited to a FM system, large screen for computer, light box.

72220 105 Supervisor- to pay for 45% of the Special Education Supervisor's salary.

72220 161 Secretary- to pay for 50% of the Special Education Secretary's salary.

72220 162 Clerical Personnel- to pay for 1.0 FTE Clerical Personnel.

72220 186 Longevity- fringe benefit on qualifying personnel.

72220 201 Social Security- fixed charges on above salaries.

72220 204 Retirement- fixed charges on above salaries.

72220 207 Medical Insurance- fringe benefits on above salaries.

72220 208 Dental Insurance- fringe benefits on above salaries.

72220 210 Unemployment Comp.- fixed charges on above salaries.

72220 212 Medicare- fixed charges on above salaries.

72210 310 contracts w/ public agencies- to pay for copier contract as needed that is used in the Special Populations/ Title office

72220 355 Travel- to pay for travel incurred between schools within the county

72220 499 other materials & Supplies- to pay for ink & paper used within the Special Education Office.

72220 524 In Service/ Staff Development- to pay for SE staff attend trainings if requested.

72710 146 Drivers- to pay for 3 FTE Bus drivers

72710 189 other salaries and wages – to pay for 3 FTE bus attendants.

72710 201 Social Security- fixed charges on above salaries.

72710 204 Retirement- fixed charges on above salaries.

72710 207 Medical Insurance- fringe benefits on above salaries

72710 208 Dental Insurance- - fringe benefits on above salaries

72710 210 Unemployment Comp. - fixed charges on above salaries.

72710 212 Medicare- fixed charges on above salaries.

99100 590 Transfer Out- funds being transferred to General Purpose for subs as needed.

Preschool Budget 21.01

2020-2021 School Year

Proposed Original Budget

Account Number/Line Item Number	Regular Instruction Education	Preschool 20.01	Increase	Decrease	Total
71200	Line item Description	912			
71200/116	Teachers				
	Career Ladder				
	Career Ladder Extended contracts				
71200/128	Homebound Teachers				
	Clerical Personnel				
71200/163	Educational Assistants (1.5)	\$19,500.00			\$19,500.00
71200/171	Speech Pathologist				
	Other Salaries & Wages				
71200/195	Certified Sub teachers				
71200/198	non Certified teachers				
71200/201	Social Security	\$1,550.00			\$1,550.00
71200/204	State Retirement	\$1,300.00			\$1,300.00
	Life insurance				
71200/207	Medical Insurance	\$11,000.00			\$11,000.00
71200/208	Dental Insurance	\$50.00			\$50.00
71200/210	Unemployment Comp.	\$200.00			\$200.00
71200/212	Employer Medicare	\$500.00			\$500.00
	Other Fringe Benefits				
	contracts with other school systems				
	operating lease payments				
	maintenance & repair equipment				
	tuition				
	contracts w/certified sub.				
	contracts w/ non certified sub				
	other contracted services				
71200/429	instructional materials & supplies	\$250.00			\$250.00
	textbooks				
71200/499	other materials & supplies	\$511.00			\$511.00
	fee waivers				
	other charges				
71200/725	regular instruction equipment	\$500.00			\$500.00
71200	Subtotal REGULAR INSTRUCTIONAL Ed.	\$35,361.00			\$35,361.00

Preschool Budget 21.01

Proposed Original Budget

2020-2021 School Year

Account Number/Line Item Number	Regular Instruction Education	Preschool 20.01	Increase	Decrease	Total
72220	Line item Description	912			
72220/105	Supervisor/ Director				
	Career Ladder Program				
	Material Supervisor(s)				
	Instructional Computer Personnel				
72220/161	Secretary(s)				
72220/162	Clerical Personnel				
	Educational Assistants				
	Bonus Payments				
	Other Salaries & Wages				
	Certified Sub teachers				
	In Service Training				
	non certified subs				
72220/201	Social Security				
72220/204	Retirement				
	Life Insurance				
72220/207	Medical Insurance				
72220/208	Dental Insurance				
72220/210	Unemployment Comp.				
72220/212	Employer Medicare				
	Other fringe benefits				
	communication				
	consultants				
72220/312	contracts with private agencies	\$500.00			\$500.00
	maintenance & repair services				
	postal charges				
72220/355	travel				
72220/399	other contracted services				
	contracts for non certified sub teachers				
	other contracted services				
	library books / media				
	periodicals				
72220/499	other supplies & materials	\$500.00			\$500.00
72220/524	in service/ staff development				
72220/599	other charges				
72220	Subtotal REG. INSTRUCTIONAL PROG	\$1,000.00			\$1,000.00
	Total of Preschool Budget	\$36,361.00			\$36,361.00

Justifications for IDEA-B Preschool

912

71200 163 Educational Assistants- to pay for 1.5 FTE assistant to work in the Pre K Special Education Program.

71200 201 Social Security- fixed charges on above salary.

71200 204 Retirement- fixed charges on above salary.

71200 207 Medical Insurance- fringe benefits on personnel paid from this fund.

71200 208 Dental Insurance- fringe benefits on personnel paid from this fund.

71200 210 Unemployment Comp. - fixed charges on above salary.

71200 212 Medicare- fixed charges on above salary.

71200 429 Instructional materials & supplies- to purchase instructional materials & supplies for the Pre K program as needed.

71200 499 other materials & supplies- to purchase items needed that are not deemed as instructional materials & supplies such as wiggle seats, pressure vests.

71200 725 regular instruction equipment- to purchase items such as ink & paper for the copies.

72220 312 contracts with private agencies- to pay for contracts services such as OT, PT

72220 499 other supplies & materials – to pay for supplemental testing materials for pre K program

Account Number/Line Item Number	Regular Instruction Education	ESSER/Cares Grant	Increase	Decrease	Total
71100	Line item Description				
	Supervisor/ Director				
	Career Ladder Program				
	Material Supervisor(s)				
	Audiovisual Personnel				
	Education Media Personnel				
	Instructional Computer Personnel				
	Secretary(s)				
	Clerical Personnel				
	Educational Assistants				
	Bonus Payments				
	Other Salaries & Wages				
	Certified Sub teachers				
	In Service Training				
	non certified subs				
	Social Security				
	Retirement				
	Life Insurance				
	Medical Insurance				
	Dental Insurance				
	Unemployment Comp.				
	Employer Medicare				
	Other fringe benefits				
	postal charges				
	travel				
	other contracted services				
	contracts for non certified sub teachers				
	other contracted services				
	library books / media				
	periodicals				
	instructionals materials & supplies				
	in service/ staff development				
	other charges				
71100 722	equipment	\$738,067.00			\$738,067.00
	Total for 71100 Series	\$738,067.00			\$738,067.00

Proposed budget for 2020-2021

ESSER/Cares Act Grant
2020-2021 School Year

Account Number/Line Item Number	Regular Instruction Education	ESSER/Cares Grant	Increase	Decrease	Total
99100	Line item Description				
99100 590	Transfers Out	\$55,724.46			\$55,724.46
	Total budget for 20-21 EASSER/Care Budget	\$793,791.46			\$793,791.46

**Justifications for
Elementary and Secondary Emergency Relief Grant
(ESSER)**

71100 722 Equipment- these funds will be used to purchase technology equipment to be used in an alternative learning environment such as home.

99100 590 Transfers out- these funds are for loss of revenue since March 17, 2020 due to Covid -19. Revenues for 2019-2020 are estimated to be \$540,000.00 less than 2018-2019.

IDEA-B Technology Partnership Grant

20.01

Account Number/Line Item Number	Regular Instruction Education	IDEA-B Technology Grant	Increase	Decrease	Total
71200	Line item Description				
	Supervisor/ Director				
	Career Ladder Program				
	Material Supervisor(s)				
	Audiovisual Personnel				
	Education Media Personnel				
	Instructional Computer Personnel				
	Secretary(s)				
	Clerical Personnel				
	Educational Assistants				
	Bonus Payments				
	Other Salaries & Wages				
	Certified Sub teachers				
	In Service Training				
	non certified subs				
	Social Security				
	Retirement				
	Life Insurance				
	Medical Insurance				
	Dental Insurance				
	Unemployment Comp.				
	Employer Medicare				
	Other fringe benefits				
	postal charges				
	travel				
	other contracted services				
	contracts for non certified sub teachers				
	other contracted services				
	library books / media				
	periodicals				
71200 429	Instructionals materials & supplies	\$10.00			\$10.00
	in service/ staff development				
	other charges				
71200 725	equipment	\$5,500.00			\$5,500.00
	Total for IDEA-B Technology Grant	\$5,510.00			\$5,510.00

Justifications for IDEA-B Technology Partnership Grant

899

71200 429 Materials & supplies- to purchase headphones that will be used with chrome books

71200 725 equipment- to purchase flip top touch screen chrome books for students that require this kind assistive technology

**MARSHALL COUNTY BOARD OF EDUCATION
PROPOSED 2020-2021 BUDGET
REVENUES**

6/4/2020

	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	
40110	9,298,712	9,148,572	9,235,000	9,217,710	
40120	192,810	149,934	140,000	149,934	
40125	1,458	25,133	3,500	5,000	
40130	102,861	51,676	52,000	51,676	
40140	42,064	30,513	40,000	30,513	
40210	3,080,424	2,230,835	3,082,000	2,183,549	
40275	10,880	6,000	11,000	6,000	
40350	0	1,719	0	0	
41110	2,214	1,867	2,100	1,867	
43517	0	0	19,033	18,000	
43570	99,390	90,000	72,000	90,000	
43583	2,950	2,000	2,150	2,000	
44130	3,079	3,000	3,500	3,000	
44146	0	0	0	0	
44170	84,399	70,000	70,000	80,000	
44530	0	3,000	0	3,000	
44560	1,227	1,000	500	1,000	
44570		5,000	10,000	0	
44990	396,564	400,000	400,000	440,000	Buses-County
46511	29,516,664	29,677,000	29,782,000	29,963,000	
46515	205,503	201,652	193,646	193,646	
46550	32,572	15,000	35,587	30,000	
46590	300,558	307,080	207,080	90,000	Coor School Health, Safe Schools
46610	115,933	87,300	69,201	82,900	
46640	0	0	0	0	
46851	190,000	190,000	190,000	190,000	
46980	30,000	0	0	0	Work Based Lrning, TELN
47143	44,054	9,548	9,548	0	
47147	413,505	270,928	270,928	0	21st Century
47590	10,000	0	0	0	RTBR
49700	151,130	381,700	427,239	5,000	
Total Revenues	44,328,951	43,360,457	44,328,012	42,837,795	
Total Expenditures	45,039,390	46,138,249	44,579,325	44,950,070	
Difference	(710,439)	(2,777,792)	(251,313)	(2,112,275)	
Adjustment to Beginning Fund Bal	22,317				
Restricted for Educ-Ext Contract		0	0	0	
Restricted for Instruc-Career Ladder	(9,470)	0	(9,470)	(9,470)	
Reserves-Capital Outlay		0	577,299	0	
Unassigned Fund Balance	6,520,490	3,233,629	5,691,878	4,156,902	9.25%
Total Reserves	6,511,020	3,233,629	6,259,707	4,147,432	
					3%= 1,348,502
SHORT(OVER) 3% FUND BALANCE REQUIREMENT				(2,808,400)	
Maintenance Of Effort	12,921,423	11,836,249	12,755,600	11,836,249	

MARSHALL COUNTY BOARD OF EDUCATION
SUMMARY OF EXPENDITURES

		Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	\$ Increase
71100	Regular Ed. Instruction	22,520,436	23,324,095	22,602,965	22,979,503	376,538
71150	Alternative Ed. Instruction	237,157	174,772	165,894	173,069	7,175
71200	Special Ed. Instruction	2,889,760	3,032,068	2,936,885	3,054,294	117,409
71300	Vocational Ed. Instruction	1,435,798	1,430,264	1,413,963	1,450,026	36,063
72110	Attendance	255,941	233,421	226,226	245,538	19,312
72120	Health Services	431,946	435,100	431,661	435,342	3,681
72130	Other Student Support	1,135,600	1,156,735	1,130,888	1,063,330	(67,558)
72210	Regular Ed Support	1,274,081	1,318,600	1,286,912	1,292,814	5,902
72220	Special Ed. Support	61,078	144,688	123,912	81,599	(42,313)
72230	Vocational Ed Support	95,436	163,678	159,379	159,388	9
72250	Technology Support	578,400	595,422	585,014	588,851	3,837
72310	Board of Education	553,484	647,275	589,434	655,822	66,388
72320	Director of Schools	227,360	244,279	243,018	246,047	3,029
72410	Office of the Principal	2,901,934	3,020,030	3,007,286	2,998,270	(9,016)
72510	Fiscal Services	357,814	372,512	378,822	386,032	7,210
72520	Human Resources	179,905	185,077	176,718	179,611	2,893
72610	Operation of Plant	3,366,723	3,543,218	3,431,220	3,496,458	65,238
72620	Maintenance of Plant	1,418,939	1,437,179	1,331,603	1,343,822	12,219
72710	Transportation	2,218,691	2,362,678	2,227,931	2,529,184	301,253
72810	Central and Other	209,512	241,093	227,877	241,110	13,233
73300	Community Services	429,054	270,928	270,928	0	(270,928)
76100	Capital Outlay	1,777,920	1,321,700	802,569	874,670	72,101
73400	Early Childhood Educator	222,477	223,481	218,265	215,336	(2,929)
99100	Transfer to Other Funds	259,944	259,955	609,955	259,955	(350,000)
		45,039,390	46,138,249	44,579,325	44,950,070	370,745
	Budget Increase			-1.02%	0.83%	

MARSHALL COUNTY SCHOOLS
 2020-2021
 MAJOR CHANGES FROM 2019-2020 PROJECTED

INCREASES TO EXPENSES (REDUCTIONS TO REVENUES)

1% Raise	303,274
7% Increase Medical Insurance	272,444
Step Raises	217,720
3 Growth Teachers	207,192
5% Increase-Property/Liability/Work Comp Insurance	25,968
Pick up 1/2 Teacher from Title	37,143
Extra day worked by support staff	12,086
Forrest Middle School Volleyball Supplements	4,463
Open Math Position-MCHS	69,064
2 1/2 open bus driver positions	48,060
	<hr/>
	1,197,414

REDUCTIONS TO EXPENSES (ADDITIONS TO REVENUES)

1 Maintenance not replaced	18,022
5 Teachers	315,320
Decrease in state retirement rate	76,597
Custodial Supplies	80,000
Reduction in capital outlay	50,000
Additional BEP funding estimate	771,000
	<hr/>
	1,310,939

Changes since 4/6

Decrease in BEP	(513,000)
Medical Insurance from 7% to 5%	82,339
1 Teacher to Title II (Class Size Reduction)	63,041
Teacher from Title 1 back to Title 1	37,143
Speech Teacher Resigned-Not Replacing	71,146
New Transfers from IDEA for Disproportionate	(29,378)
	<hr/>
	(288,709)

Note: \$350,000 added to Projected 19-20 for Transfer to Food Service

Changes since 5/11

1% raise removed	303,274
Signing Bonus Removed	11,792
Remove Lease Payment for Budgeted 20-21 Lease-Chromebooks	139,375
Medical Insurance Increase from 5% to 2%	119,771
Decrease in BEP estimate to to insurance decrease (from 7%-2%)	(74,000)
Cornersville High Roof Replacement-Insurance \$ received June 2020	(55,539)
Enrollment Software	(10,250)

REGULAR INSTRUCTION PROGRAM
71100

	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
116 Teachers	14,454,526	14,719,816	14,430,000	14,611,629	181,629
117 Career Ladder Program	54,282	53,600	50,665	49,750	(915)
128 Homebound Teachers	15,438	14,000	9,000	14,000	5,000
163 Educational Assistants	696,396	706,984	705,000	712,323	7,323
186 Longevity Pay	157,550	166,700	163,000	161,850	(1,150)
189 Other Salaries/Wages	96,787	107,000	93,000	92,000	(1,000)
195 Substitute Teachers-Certified	34,090	45,000	25,000	45,000	20,000
198 Substitute Teachers-Non-Certified	167,414	185,000	135,000	185,000	50,000
201 Social Security	905,190	991,882	900,000	984,036	84,036
204 State Retirement	1,466,891	1,652,706	1,450,000	1,524,208	74,208
207 Medical Insurance	3,148,807	3,184,233	3,150,000	3,223,896	73,896
208 Dental Insurance	10,760	10,590	11,000	11,005	5
210 Unemployment Comp.	11,617	11,536	9,000	9,364	364
212 Employer Medicare	214,459	223,973	215,000	222,202	7,202
217 Retirement-Hybrid	62,419	0	60,000	59,900	(100)
336 Maint/Repairs Equipment	41,971	40,000	40,000	40,000	0
355 Travel	1,670	2,000	1,300	2,000	700
356 Tuition	3,000	6,000	6,000	6,000	0
399 Other Contracted Services	11,057	82,250	48,000	50,500	2,500
429 Instructional Supplies	396,051	297,500	302,000	311,400	9,400
449 Textbooks	199,598	300,000	300,000	300,000	0
599 Other Charges	-	10,000	0	0	0
722 Regular Instruct. Equipment	370,463	513,325	500,000	363,440	(136,560)
Total	22,520,436	23,324,095	22,602,965	22,979,503	376,538

ALTERNATIVE INSTRUCTION PROGRAM 71150					
	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
116 Teachers	163,706	117,654	115,036	115,404	368
186 Longevity Pay	1,450	1,500	1,500	1,550	50
198 Non-Certified Substitutes	1,095	1,245	800	1,245	445
201 Social Security	9,550	7,465	6,900	7,328	428
204 State Retirement	15,336	12,666	11,000	12,011	1,011
207 Medical Insurance	41,428	25,496	25,498	25,856	358
208 Dental Insurance	91	46	46	46	0
210 Unemployment Comp.	88	56	45	42	(3)
212 Employer Medicare	2,233	1,724	1,724	1,691	(33)
217 Retirement-Hybrid	1,135	0	1,115	1,095	(20)
307 Communication	-	120	30	0	(30)
399 Other Contracted	95	3,000	500	3,000	2,500
429 Instructional Supplies	950	800	700	800	100
722 Instructional Equipment	-	3,000	1,000	3,000	2,000
Total	237,157	174,772	165,894	173,069	7,175

SPECIAL EDUCATION PROGRAM

71200

	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)	
116 Teachers	1,241,399	1,268,644	1,220,000	1,305,063	85,063	
117 Career Ladder Program	9,983	9,000	8,925	9,000	75	
128 Homebound Teachers	6,837	8,000	2,000	8,000	6,000	
163 Educational Assistants	371,128	390,000	390,000	404,530	14,530	
171 Speech Pathologist	227,146	290,522	290,522	231,219	(59,303)	
186 Longevity Pay	21,325	27,700	24,700	23,900	(800)	
195 Substitute Teachers-Certified	3,290	4,000	3,000	4,000	1,000	
198 Substitute Teachers-Non-Certified	28,140	32,000	32,000	24,000	(8,000)	
201 Social Security	108,209	123,338	115,000	124,602	9,602	
204 State Retirement	171,353	196,705	180,000	192,316	12,316	
207 Medical Insurance	563,729	566,210	555,000	598,422	43,422	
208 Dental Insurance	1,806	1,780	1,924	2,010	86	
210 Unemployment Comp.	1,818	1,724	1,500	1,381	(119)	
212 Employer Medicare	25,438	28,845	26,000	29,141	3,141	
217 Retirement-Hybrid	6,683	0	8,714	8,710	(4)	
312 Contracts with Private Agencies		0	65,000	80,000	15,000	budget 72220
399 Other Contracted Services	95,815	76,000	6,000	0	(6,000)	Speech
429 Instructional Supplies	5,661	6,600	6,600	7,000	400	
790 Other Equipment	0	1,000	0	1,000	1,000	
Total	2,889,760	3,032,068	2,936,885	3,054,294	117,409	

VOCATIONAL EDUCATIONAL PROGRAM 71300					
	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
116 Teachers	959,378	977,110	975,000	986,137	11,137
117 Career Ladder Program	3,000	3,000	2,935	3,000	65
186 Longevity Pay	8,400	10,500	9,750	10,050	
195 Substitute Teachers-Certified	420	1,000	750	1,000	250
198 Substitute Teachers-Non-Certified	8,038	11,900	10,550	8,000	(2,550)
201 Social Security	56,931	61,846	57,000	62,508	5,508
204 State Retirement	93,808	105,196	98,000	102,617	4,617
207 Medical Insurance	194,403	196,100	196,000	200,123	4,123
208 Dental Insurance	648	684	684	684	0
210 Unemployment Comp.	646	564	564	468	(96)
212 Employer Medicare	13,331	14,464	14,000	14,619	619
217 Retirement-Hybrid	4,543	0	3,030	3,021	(9)
336 Maint/Repairs Equipment	4,753	1,600	3,300	2,500	(800)
429 Instructional Supplies	27,229	22,800	22,800	22,800	0
449 Textbooks	21,640	2,000	2,600	2,000	(600)
599 Other Charges	0	500	0	500	500
730 Vocational Instruction Equip.	38,630	21,000	17,000	30,000	13,000
Total	1,435,798	1,430,264	1,413,963	1,450,026	36,063

ATTENDANCE 72110					
	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
105 Supervisor/Director	38,523	38,908	38,908	38,905	(3)
117 Career Ladder	600	600	600	600	0
130 Social Worker	72,912	73,641	73,641	73,648	7
162 Clerical Personnel	38,775	39,163	39,163	39,163	0
186 Longevity Pay	2,200	2,300	2,300	2,400	100
201 Social Security	6,704	9,586	8,000	9,592	1,592
204 State Retirement	8,541	12,833	10,500	12,698	2,198
207 Medical Insurance	21,338	21,490	21,494	21,791	297
208 Dental Insurance	137	137	137	137	0
210 Unemployment Comp.	108	112	83	84	1
212 Employer Medicare	2,135	2,242	2,242	2,243	1
355 Travel	1,833	2,500	1,750	2,500	750
399 Other Contracted Services	48,918	18,910	20,908	30,776	9,868
499 Other Supplies and Materials	2,377	3,000	2,500	3,000	500
524 Inservice/Staff Dev	10,757	4,000	2,000	4,000	2,000
599 Other Charges	83	0	0	0	0
704 Attendance Equipment	0	4,000	2,000	4,000	2,000
Total	255,941	233,421	226,226	245,538	19,312

HEALTH SERVICES

72120

	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
105 Supervisor	69,585	70,321	70,321	70,321	0
117 Career Ladder	550	550	550	550	0
131 Medical Personnel	201,639	206,246	205,000	197,722	(7,278)
186 Longevity Pay	1,700	2,100	2,100	2,550	450
201 Social Security	13,801	15,132	15,000	14,631	(369)
204 State Retirement	14,265	18,304	15,000	17,699	2,699
207 Medical Insurance	51,582	50,500	55,647	61,651	6,004
208 Dental Insurance	114	91	142	183	41
210 Unemployment Comp.	356	308	230	252	22
212 Employer Medicare	3,740	4,049	4,000	3,932	(68)
217 Retirement-Hybrid	1,476	0	1,321	1,452	131
355 Travel	750	2,000	1,000	2,000	1,000
399 Other Contracted Service	40,000	40,000	40,000	40,000	0
499 Other Supplies and Materials	31,388	15,000	13,000	14,000	1,000
524 Inservice/Staff Development	500	5,000	1,000	1,000	0
599 Other Charges	500	5,000	5,000	5,000	0
735 Health Equipment	0	500	2,350	2,400	50
Total	431,946	435,100	431,661	435,342	3,681

OTHER STUDENT SUPPORT
72130

	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)	
117 Career Ladder	2,990	2,000	2,000	2,000	0	
123 Guidance Personnel	638,184	656,576	632,000	647,090	15,090	
186 Longevity Pay	7,700	7,750	6,550	6,850	300	
189 Other Salaries/Wages	1,860	3,000	1,000	2,000	1,000	
201 Social Security	37,579	41,498	38,000	40,792	2,792	
204 State Retirement	63,296	71,055	66,000	67,515	1,515	
207 Medical Insurance	150,692	152,100	162,398	164,674	2,276	
208 Dental Insurance	228	228	365	365	0	
210 Unemployment Comp.	371	392	300	294	(6)	
212 Employer Medicare	8,796	9,705	9,200	9,540	340	
217 Retirement-Hybrid	2,645	0	2,145	2,160	15	
309 Contracts w/Govt Agencies	104,445	108,080	108,080	48,000	(60,080)	
322 Evaluation and Testing	30,496	40,000	35,000	40,000	5,000	
356 Tuition	0	0	3,000	0	(3,000)	
399 Other Contracted Services	8,170	8,300	14,800	16,000	1,200	
499 Other Supplies and Material	3,546	29,050	29,050	4,050	(25,000)	Grant
524 Inservice/Staff Development	0	2,000	1,000	2,000	1,000	
599 Other Charges	18,980	10,000	5,000	10,000	5,000	
790 Equipment	55,622	15,000	15,000	0	(15,000)	Grant
Total	1,135,600	1,156,735	1,130,888	1,063,330	(67,558)	

REGULAR INSTRUCTION SUPPORT

72210

	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
105 Supervisor/Director	323,497	296,811	296,811	296,811	0
117 Career Ladder	5,550	5,550	5,000	5,000	0
129 Librarians	509,916	517,815	513,000	518,754	5,754
161 Secretary	23,834	24,062	24,062	24,072	10
186 Longevity Pay	12,625	12,550	12,230	13,300	1,070
189 Other Salaries/Wages	4,860	7,500	6,500	6,000	(500)
201 Social Security	48,924	53,493	52,000	53,564	1,564
204 State Retirement	86,215	90,773	90,773	87,893	(2,880)
207 Medical Insurance	179,955	185,980	186,207	198,714	12,507
208 Dental Insurance	575	616	605	640	35
210 Unemployment Comp.	438	470	342	378	36
212 Employer Medicare	11,922	12,510	12,510	12,527	17
217 Retirement-Hybrid	921	0	752	740	(12)
355 Travel	2,624	4,000	2,500	3,000	500
399 Other Contracted Services	26,500	26,050	14,000	8,000	(6,000)
432 Library Books/Media	22,699	23,220	23,220	23,220	0
499 Other Supplies and Material	4,180	8,700	7,200	8,700	1,500
524 In Service/Staff Developmer	8,846	29,500	20,000	29,500	9,500
790 Equipment	0	19,000	19,200	2,000	(17,200) Grant
Total	1,274,081	1,318,600	1,286,912	1,292,814	5,902

SPECIAL EDUCATION SUPPORT
72220

	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)	
124 Psychological Personnel	39,444	40,509	40,509	41,245	736	
189 Other Salaries		46,200	46,148	15,500	(30,648)	
201 Social Security	2,209	2,512	5,000	2,557	(2,443)	
204 State Retirement	2,737	4,306	7,850	4,236	(3,614)	
207 Medical Insurance	15,088	15,200	21,444	15,164	(6,280)	
208 Dental Insurance	32	46	92	92	0	
210 Unemployment Comp.	28	28	44	42	(2)	
212 Employer Medicare	517	587	1,160	598	(562)	
217 Retirement-Hybrid	813	0	665	665	0	
307 Communication	210	0	0	0	0	
355 Travel	0	500	0	500	500	
399 Other Contracted	0	33,800	0	0	0	actual 71200
524 Inservice/Staff Development	0	1,000	1,000	1,000	0	
Total	61,078	144,688	123,912	81,599	(42,313)	

VOCATIONAL EDUCATION SUPPORT 72230					
	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
105 Supervisor/Director	40,541	85,587	81,859	81,859	0
161 Secretary	23,730	25,689	25,689	25,689	0
186 Longevity Pay	825	1,300	1,300	1,400	100
201 Social Security	3,927	6,980	6,755	6,755	(0)
204 State Retirement	6,288	11,163	11,163	10,477	(686)
207 Medical Insurance	14,258	22,480	22,480	22,795	315
208 Dental Insurance	68	91	91	91	0
210 Unemployment Comp.	42	56	42	42	0
212 Employer Medicare	918	1,632	1,600	1,580	(20)
307 Communication	2,999	3,700	3,200	3,200	0
355 Travel	447	1,000	700	500	(200)
399 Other Contracted Service	1,393	3,000	4,000	4,500	500
599 Other Charges	0	1,000	500	500	0
Total	95,436	163,678	159,379	159,388	9

TECHNOLOGY SUPPORT
72250

	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
105 Supervisor/Director	75,954	76,715	76,715	76,715	0
121 Data Processing Person	197,160	202,424	202,424	202,020	(404)
186 Longevity Pay	750	800	800	1,100	300
201 Social Security	15,956	17,356	17,356	17,350	(6)
204 State Retirement	18,637	23,397	21,500	23,389	1,889
207 Medical Insurance	58,902	61,200	56,484	57,940	1,456
208 Dental Insurance	214	196	216	228	12
210 Unemployment Comp.	197	196	133	126	(7)
212 Employer Medicare	3,732	4,059	4,059	4,058	(1)
217 Retirement-Hybrid	1,565	0	1,391	1,260	(131)
307 Communication			20		(20)
336 Maintenance/Repair	39,543	55,000	47,000	55,000	8,000
350 Internet Connectivity	94,243	119,000	119,840	118,000	(1,840)
399 Other Contracted Service	17,420	8,079	6,500	7,610	1,110
471 Software	52,710	25,000	24,576	22,056	(2,520)
524 Staff Development	1,417	2,000	6,000	2,000	(4,000)
Total	578,400	595,422	585,014	588,851	3,837

BOARD OF EDUCATION 72310					
	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
191 Board/Committee Fees	6,600	12,000	7,000	12,000	5,000
201 Social Security	409	744	450	744	294
212 Employer Medicare	96	174	100	174	74
320 Dues/Memberships	6,640	6,743	6,743	6,743	0
331 Legal Services	3,070	15,000	2,500	15,000	12,500
355 Travel	0	500	500	500	0
399 Other Contracted Services	15,750	15,750	12,250	15,750	3,500
499 Other Supplies/Materials	0	1,000	500	1,000	500
506 Liability Insurance	70,209	77,230	71,569	75,147	3,578
510 Trustee's Commission	276,016	320,000	290,000	330,000	40,000
513 Workman's Comp Insurance	171,238	178,134	161,322	178,764	17,442
524 In Service/Staff Development	1,431	2,000	3,500	4,000	500
533 Criminal Investigation of Applicants	0	8,000	28,000	8,000	(20,000)
599 Other Charges	2,025	10,000	5,000	8,000	3,000
Total	553,484	647,275	589,434	655,822	66,388

DIRECTOR OF SCHOOLS
72320

	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
101 County Official/Adm Office	120,593	130,446	130,446	130,446	0
117 Career Ladder/CEO	1,000	1,000	1,000	1,000	0
161 Secretary	43,180	44,180	43,800	44,620	820
186 Longevity Pay	1,150	1,250	1,250	1,350	100
201 Social Security	10,021	10,966	10,966	11,000	34
204 State Retirement	22,155	23,520	23,520	23,520	(0)
207 Medical Insurance	18,388	18,530	18,530	18,789	259
208 Dental Insurance	328	329	349	358	9
210 Unemployment Comp.	56	56	42	42	0
212 Employer Medicare	2,344	2,565	2,565	2,573	8
307 Communication	600	600	600	600	0
320 Dues/Memberships	2,388	2,837	3,750	3,750	0
355 Travel	1,085	1,000	1,000	1,000	0
435 Office Supplies	0	500	200	500	300
524 Staff Development	2,850	4,000	3,000	4,000	1,000
599 Other Charges	1,222	1,500	2,000	1,500	(500)
701 Administrative Equipment	0	1,000	0	1,000	1,000
Total	227,360	244,279	243,018	246,047	3,029

OFFICE OF THE PRINCIPAL 72410					
	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
104 Principals	809,687	807,561	802,000	806,083	4,083
117 Career Ladder Program	12,280	12,000	12,000	12,000	0
139 Assistant Principals	842,798	892,563	890,000	863,697	(26,303)
161 Secretaries	219,955	0	0	0	0
162 Clerical Personnel	160,292	406,000	405,000	409,520	4,520
186 Longevity Pay	22,100	26,000	24,400	25,750	1,350
201 Social Security	121,627	129,357	126,000	131,257	5,257
204 State Retirement	203,285	209,537	213,000	206,077	(6,923)
207 Medical Insurance	310,647	320,160	322,346	326,863	4,517
208 Dental Insurance	1,072	1,100	1,099	1,094	(5)
210 Unemployment Comp.	1,048	1,108	800	840	40
212 Employer Medicare	28,445	30,253	30,000	30,697	697
320 Dues/Memberships	0	2,300	0	2,300	2,300
355 Travel	150	1,000	300	1,000	700
399 Other Contracted Service	9,678	10,625	10,625	10,625	0
435 Office Supplies	5,134	6,750	6,000	6,750	750
524 Staff Development	0	0	0	0	0
599 Other Charges	139,946	150,000	150,000	150,000	0
701 Administrative Equipmen	13,790	13,716	13,716	13,716	0
Total	2,901,934	3,020,030	3,007,286	2,998,270	(9,016)

FISCAL SERVICES
72510

	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
105 Supervisor	43,211	43,643	43,643	43,643	0
119 Accountants/Bookkeeper	182,392	184,681	184,681	184,643	(38)
186 Longevity	3,400	3,600	4,075	3,750	(325)
201 Social Security	13,545	14,379	14,379	14,386	7
204 State Retirement	13,904	14,121	14,121	14,129	8
207 Medical Insurance	34,407	34,660	43,188	47,498	4,310
208 Dental Insurance	91	92	92	92	0
210 Unemployment Comp.	140	140	105	126	21
212 Employer Medicare	3,168	3,363	3,363	3,365	2
317 Data Processing Service	53,416	56,000	55,000	56,000	1,000
355 Travel	138	500	175	500	325
399 Other Contracted Service	375	1,000	1,000	1,000	0
411 Data Processing Supplie	3,449	3,333	4,000	3,900	(100)
435 Office Supplies	4,343	5,000	7,000	5,000	(2,000)
524 Staff Development	1,835	3,000	2,000	3,000	1,000
701 Administrative Equipmen	0	5,000	2,000	5,000	3,000
Total	357,814	372,512	378,822	386,032	7,210

HUMAN RESOURCES

72520

	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
105 Supervisor	75,954	76,714	76,714	76,714	0
162 Clerical	44,580	45,026	45,026	45,026	0
186 Longevity Pay	550	600	600	650	50
201 Social Security	6,999	7,579	7,579	7,588	9
204 State Retirement	9,081	9,168	9,168	9,179	11
207 Medical Insurance	28,207	28,320	24,261	22,795	(1,466)
208 Dental Insurance	91	92	92	92	0
210 Unemployment Comp.	56	56	56	42	(14)
212 Employer Medicare	1,637	1,772	1,772	1,775	3
355 Travel	676	750	150	750	600
435 Office Supplies	2,214	2,000	1,500	2,000	500
499 Other Supplies	1,981	2,000	500	2,000	1,500
524 Staff Development	1,316	1,500	800	1,500	700
599 Other Charges	6,264	7,500	7,500	7,500	0
701 Administrative Equipmen	299	2,000	1,000	2,000	1,000
Total	179,905	185,077	176,718	179,611	2,893

OPERATION OF PLANT 72610					
	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
161 Secretaries	49,394	49,889	49,889	49,888	(1)
166 Custodial Personnel	922,592	1,011,212	930,000	945,620	15,620
186 Longevity Pay	15,575	14,625	14,550	14,400	
189 Other Salaries/Wages	59,056	59,647	59,647	59,647	0
201 Social Security	59,201	70,393	62,000	66,312	4,312
204 State Retirement	64,754	85,153	73,000	80,217	7,217
207 Medical Insurance	253,801	260,900	263,798	278,485	14,687
208 Dental Insurance	885	912	917	866	(51)
210 Unemployment Comp.	1,544	2,244	1,500	1,376	(124)
212 Employer Medicare	14,162	16,463	15,000	15,509	509
217 Retirement-Hybrid			60		(60)
359 Disposal Fees	84,262	84,000	90,000	96,600	6,600
399 Other Contracted Svcs	8,267	7,593	23,000	13,593	(9,407)
410 Custodial Supplies	158,194	160,000	220,000	160,000	(60,000)
415 Electricity	1,197,655	1,185,000	1,150,000	1,185,000	35,000
434 Natural Gas	107,407	115,000	100,000	115,000	15,000
454 Water and Sewer	159,323	180,500	160,000	180,500	20,500
499 Other Supplies/Materials	27	2,000	100	2,000	1,900
501 Boiler Insurance	10,959	12,055	11,172	11,731	559
502 Building/Contents Insuranc	199,665	219,632	203,537	213,714	10,177
524 Inservice/Staff Dev	0	1,000	1,000	1,000	0
720 Plant Operation Equipme	0	5,000	2,050	5,000	2,950
Total	3,366,723	3,543,218	3,431,220	3,496,458	65,238

MAINTENANCE OF PLANT
72620

	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
167 Maintenance Personnel	431,882	452,851	376,000	383,315	7,315
186 Longevity Pay	5,000	5,900	5,375	5,775	400
189 Other Salaries & Wages	28,250	26,250	30,000	26,250	(3,750)
201 Social Security	26,930	30,070	26,000	25,751	(249)
204 State Retirement	33,696	36,375	31,000	31,151	151
207 Medical Insurance	100,484	103,070	84,460	80,268	(4,192)
208 Dental Insurance	214	228	151	137	(14)
210 Unemployment Comp.	366	436	300	252	(48)
212 Employer Medicare	6,373	7,033	6,000	6,022	22
217 Retirement-Hybrid	31	16	67	66	(1)
307 Communication	1,290	1,500	2,000	1,500	(500)
320 Dues	200	200	250	250	0
335 Maint/Repair-Building	329,972	310,000	350,000	310,000	(40,000)
336 Maint/Repair-Equip	173,707	240,000	200,000	240,000	40,000
355 Travel	862	500	500	500	0
399 Other Contracted Services	184,863	211,750	215,000	221,585	6,585
499 Other Supplies/Materials	0	1,000	500	1,000	500
524 Staff Development	0	1,000	1,000	1,000	0
599 Other Charges	691	4,000	1,000	4,000	3,000
701 Admin Equip(safety grant)	94,128	0	0	0	0
717 Maintenance Equipment	0	5,000	2,000	5,000	3,000
Total	1,418,939	1,437,179	1,331,603	1,343,822	12,219

CENTRAL AND OTHER SUPPORT 72810					
	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2019-2020	Increase (Decrease)
162 Clerical Personnel	23280	23,513	23,513	23,755	242
186 Longevity	250	300	300	350	50
201 Social Security	1334	1,476	1,476	1,495	19
204 State Retirement	1765	1,786	1,786	1,808	22
206 Life Insurance	15094	18,000	16,500	18,000	1,500
207 Medical Insurance	74604	90,245	85,000	90,332	5,332
210 Unemployment Comp.	28	28	21	21	0
212 Employer Medicare	312	345	345	350	5
299 Other Fringe Benefits	64982	68,000	65,000	68,000	3,000
307 Communications	15741	17,400	15,000	17,000	2,000
348 Postal Charges	5144	8,000	5,300	8,000	2,700
435 Office Supplies	1265	5,000	3,500	5,000	1,500
499 Other Supplies/Materials	0	-	-	-	0
599 Other Charges	5713	7,000	7,000	7,000	0
790 Equipment	0	0	3,136	0	(3,136)
Total	209,512	241,093	227,877	241,110	13,233

TRANSPORTATION					
72710					
	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
105 Supervisor/Director	59,160	59,752	59,752	59,752	0
142 Mechanics	106,439	106,816	106,816	108,611	1,795
146 Bus Drivers	646,803	659,876	645,000	668,177	23,177
162 Clerical	32,423	32,966	32,966	62,966	30,000
186 Longevity Pay	16,950	18,050	16,400	19,050	2,650
189 Other Salaries & Wages	37,421	37,960	55,000	46,684	(8,316)
201 Social Security	47,894	56,756	55,000	59,845	4,845
204 State Retirement	63,354	68,657	67,000	72,393	5,393
207 Medical Insurance	409,917	417,002	388,705	428,147	39,442
208 Dental Insurance	1,660	1,687	1,550	1,640	90
210 Unemployment Comp.	1,585	1,900	1,400	1,239	(161)
212 Employer Medicare	11,362	13,274	12,000	13,996	1,996
307 Communication	1,766	2,000	2,000	2,000	0
340 Medical & Dental Service	3,275	8,000	6,000	8,000	2,000
355 Travel	219	700	500	500	0
399 Other Contracted	27,091	26,000	26,000	29,000	3,000
412 Diesel	126,572	192,272	135,000	250,000	115,000
425 Gasoline	34,818	65,000	30,000	65,000	35,000
450 Tires and Tubes	22,446	28,000	25,000	28,000	3,000
453 Vehicle Parts	84,488	70,000	75,000	70,000	(5,000)
511 Vehicle & Equip Insuranc	61,646	67,811	62,842	65,984	3,142
524 Staff Development	1,244	1,000	1,000	1,000	0
599 Other Charges	21,324	27,200	23,000	27,200	4,200
729 Transportation Equipmer	398,834	400,000	400,000	440,000	40,000
Total	2,218,691	2,362,678	2,227,931	2,529,184	301,253

COMMUNITY SERVICES
73300

	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
105 Supervisor	95,177	76,250	76,250	0	(76,250)
116 Teachers	220,342	133,500	133,500	0	(133,500)
163 Educational Assistants	7,234	1,575	1,575	0	(1,575)
189 Other Salaries/Wages	462	1,948	1,948	0	(1,948)
201 Social Security	18,989	13,113	13,113	0	(13,113)
204 State Retirement	31,520	22,289	22,289	0	(22,289)
210 Unemployment	196	0	0	0	0
212 Employer Medicare	4,441	3,074	3,074	0	(3,074)
217 Hybrid	1,106	0	0	0	0
422 Food Supplies	0	700	700	0	(700)
429 Instructional Supplies	38,598	5,929	5,929	0	(5,929)
499 Other Supplies	0	1,000	1,000	0	(1,000)
524 Staff Development	4,002	2,550	2,550	0	(2,550)
599 Other Charges	6,987	9,000	9,000	0	(9,000)
Total	429,054	270,928	270,928	0	(270,928)

EARLY CHILDHOOD EDUCATION					
73400					
	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
116 Teachers	109,966	114,576	114,576	114,560	(16)
117 Career Ladder Program	945	1,000	1,000	1,000	0
163 Educational Assistants	26,704	27,242	27,242	29,838	2,596
186 Longevity Pay	1,650	1,700	1,700	2,000	300
198 Substitute Teachers-Non-Certified	3,470	1,500	1,300	1,500	200
201 Social Security	8,023	9,038	9,038	9,232	194
204 State Retirement	13,348	12,664	14,500	12,297	(2,203)
207 Medical Insurance	43,295	43,370	40,053	38,208	(1,845)
208 Dental Insurance	137	137	137	137	0
210 Unemployment Comp.	150	140	105	105	0
212 Employer Medicare	1,876	2,114	2,114	2,159	45
429 Instructional Supplies	11,585	9,000	5,000	2,800	(2,200)
524 In Service/Staff Development	802	1,000	1,000	1,500	500
599 Other Charges	326	0	200	0	(200)
722 Regular Instruct. Equipment	200	0	300	0	(300)
Total	222,477	223,481	218,265	215,336	(2,929)

CAPITAL OUTLAY 76100					
	Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021*	Increase (Decrease)
799 Other Capital Outlay	1,777,920	1,321,700	802,569	874,670	72,101
Total	1,777,920	1,321,700	802,569	874,670	72,101
* Reserve from 19-20	Forrest Baseball Facility			50,000	
Reserve from 19-20	Babe-Ruth			400,000	
Reserve from 19-20	Additional from Cap Outlay for Babe Ruth			69,131	
Reserve from 19-20	Insurance Recovery-CVHS Roof			55,539	
Regular Budget				300,000	
				<u>874,670</u>	

Operating Transfers 99100						
		Actual 2018-2019	Budget 2019-2020	Projected 2019-2020	Budget 2020-2021	Increase (Decrease)
590	Transfers Out	259,944	259,955	609,955	259,955	(350,000)
	Total	259,944	259,955	609,955	259,955	(350,000)

MARSHALL COUNTY SCHOOLS
2020-2021 FOOD SERVICE BUDGET

	2019-2020 ESTIMATED YEAR END	2020-2021 PROPOSED BUDGET
BEGINNING FUND BALANCE	\$474,724.66	\$367,351.93
REVENUES		
Children's Lunch-43521	\$446,499.10	\$596,103.20
Adult Lunch-43522	\$40,910.05	\$57,435.21
Breakfast-43523	\$65,380.90	\$80,075.54
A La Carte-43525	\$422,040.68	\$560,235.78
Investment-44110	\$335.28	\$305.25
State Matching-46520	\$26,902.20	\$26,902.20
USDA Lunch-47111	\$1,182,031.66	\$1,458,439.50
USDA Breakfast-47113	\$372,410.42	\$527,820.75
USDA Other-47114	\$4,984.62	\$27,166.57
USDA Commodities	\$193,256.00	\$193,256.00
TOTAL REVENUES	\$2,754,750.91	\$3,527,740.00
EXPENDITURES		
Supervisor	\$63,893.20	\$65,263.57
Clerical	\$74,443.54	\$75,153.80
Cafeteria Personnel	\$990,466.69	\$1,044,505.80
Maintenance Personnel	\$34,278.40	\$34,621.18
Longevity	\$24,450.00	\$23,325.00
Social Security	\$66,793.55	\$75,611.75
State Retirement	\$67,031.89	\$68,392.06
Medical Insurance	\$381,403.34	\$369,056.92
Dental Insurance	\$1,185.60	\$1,185.60
Unemployment Comp.	\$1,576.10	\$2,368.00
Employer Medicare	\$15,716.48	\$17,683.39
Other Fringe Benefits	\$614.25	\$645.00
Communication	\$1,870.00	\$1,800.00
Transportation other than student	\$6,612.00	\$7,360.00
Travel	\$152.63	\$2,500.00
Other Contracted Services	\$46,762.98	\$51,050.00
Food Supplies	\$1,049,769.30	\$1,267,068.51
USDA Commodities	\$193,256.00	\$193,256.00
Office Supplies	\$3,848.91	\$4,575.00
Uniforms	\$1,569.56	\$3,800.00
In-Service	\$805.00	\$8,200.00
Other Supplies	\$152,038.87	\$228,149.25
Food Service Equipment	\$33,585.35	\$44,000.00
TOTAL EXPENDITURES	\$3,212,123.64	\$3,589,570.83
INCREASE/DECREASE	-\$457,372.73	-\$61,830.83
TRANSFER IN FROM GP	\$350,000.00	
ENDING FUND BALANCE	\$367,351.93	\$305,521.10

Marshall County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Student Solicitations/Fundraising Activities	Descriptor Code: 2.601	Issued Date: 12/12/16
		Rescinds:	Issued:

1 The schools shall avoid exploiting students, whether by advertising or otherwise promoting products or
2 services, soliciting funds or information, or securing participation in non-school related activities and
3 functions. At the same time, schools shall inform and assist students in learning about programs,
4 activities or information which may be of help or service to them. To attempt a fair balance, the following
5 general guidelines will apply:

- 6 1. Fundraising activities are permitted in the individual schools and each activity shall be for the
7 purpose of supplementing funds for established school programs and not for supplanting funds
8 which are the responsibility of the public.
- 9 2. No fundraising activities will be conducted without the approval of the director of schools or
10 his/her designee. No teacher or coach shall be contacted by salesmen during school hours,
11 without prearrangement through the principal. Student organizations will not conduct fundraising
12 campaigns without first the approval of the principal, then the director of schools or his/her
13 designee. Fundraising activities must be requested on a form provided by the director of schools
14 at least 60 days prior to the proposed fundraiser.
- 15 3. Any commission payable by companies shall be paid in the form of reduced prices to the students
16 or paid into the activity fund of the school for use by the school. No school employee shall
17 personally benefit from any fundraising activity.
- 18 4. The principal must obtain written approval from the director of schools or designee for all
19 fundraising activities, including online fundraising activities, that involve the participation of the
20 general student population in the marketing process of the fundraising effort. All other
21 fundraising activities, including online fundraising activities, must have written approval from
22 the principal and comply with all administrative procedures issued by the director of schools.
23 The authorization request shall contain the following information:¹
 - 24 1) The proposed fundraising activity(ies);
 - 25 2) Purpose of the fundraising activity;
 - 26 3) Proposed uses of funds raised;
 - 27 4) Expected student involvement in fundraising activity (school-wide or individual class or
28 club); and
 - 29 5) Margin of profit and how it is to be paid to the school.
- 30 5. The director of schools shall determine whether or not the activity will benefit the school,
31 contribute to the welfare of the student body and supplement, not replace, funds necessary to
32 fulfill the board's required contributions.

- 1 6. Students will not be excused from class to participate in a fundraising activity. No grade in a
2 subject or course will be affected by a student's participation in a fundraising activity.
- 3 7. No quotas will be imposed on students involved and their efforts will be voluntary. Students who
4 do not participate in fundraising activities will not be punished or discriminated against in any
5 way.
- 6 8. Community Service Projects: The Board wishes to encourage the involvement of students in
7 civic and charitable endeavors for the betterment of our community. Therefore, community
8 service projects are permitted if they are student PTO/PTA/Booster club led. The principal must
9 approve all community service projects initiated. Some examples of these might be Angel Tree,
10 can drives, blood drives, environmental community projects, etc.
- 11 9. Dismissal from school for participation in fundraisers is not allowed.
- 12 10. The Marshall County Board of Education does not endorse door-to-door solicitations.

13 This policy shall not be construed as preventing a teacher from using instructional or informational
14 materials even though the materials might include reference to a brand, product or a service.

15 **LOTTERIES**

16 No fundraising activity shall be conducted which distributes prizes or makes awards to winners from
17 among purchasers of chances by means of tickets or otherwise through a random drawing or other
18 random selection process.²

19 **ONLINE FUNDRAISING**

20 Individual schools may establish school-wide online fundraising accounts. The accounts must meet all
21 fundraising requirements established by the board and the *Internal School Uniform Accounting Policy*
22 *Manual*. The principal/designee of each school shall have access to the established fundraising account
23 to ensure all funds are properly accounted for, and the information is recorded in the school's accounting
24 records by the designated personnel. Online fundraising shall not be used on behalf and for the benefit
25 of an outside party.

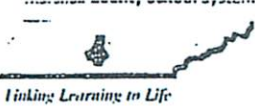
26 Employees shall not engage in online fundraising in their official capacity as district employees nor make
27 any reference to non-school sponsored fundraisers, online or otherwise, that would lead another to
28 believe such activity is an approved school fundraiser.

Legal References:

1. *Tennessee Internal School Uniform Accounting Policy Manual*; Section 4-32
2. Tenn. Op. Att'y Gen. No. 03-049 (Apr. 22, 2003)

Cross References:

- Student Activity Funds Management 2.900
Staff Gifts and Solicitations 5.605



Fundraiser Authorization

Proposed Fundraising Activity: We are Forrest T-shirts

Purpose of Fundraiser: to raise money for cheer expenses

Fund/Account Name: FHS Cheer CHTA Acct: \$4,047.62

Current balance of fund account \$ 4,047.62 Date 3-11-20

Anticipated date(s) of fundraiser: Beginning May 20, 20 Ending June 19, 20

Expected Student Involvement (school wide or specific school organization): Cheerleaders will sell t-shirts

Margin of profit (if applicable): _____

Method by which school will receive profit: # of shirts sold

How and when will these funds be spent to benefit students/instruction: money raised will pay for cheer expenses

Requested by: Kendra Burkett / FHS Cheer Coach
Teacher/Club

Date: May 20, 2020

Approved by: [Signature]
Principal

Date: 5/20/20

Approved by: [Signature]
Director of Schools

Date: 5-22-20

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

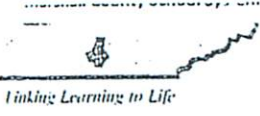
Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Fundraiser Authorization

Proposed Fundraising Activity: T-Shirt Sale

Purpose of Fundraiser: Competition expenses

Fund/Account Name: CHTA - Fms Cheer 6

Current balance of fund account \$ 2000 Date 8-18-2020

Anticipated date(s) of fundraiser: Beginning 5-29-2020 Ending 6-30-2020

Expected Student Involvement (school wide or specific school organization): Fms Cheerleaders

Margin of profit (if applicable): \$6 each

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: Competition expenses

Requested by: Rhonda Inanli Date: 5-18-2020
Teacher/Club

Approved by: [Signature] Date: 5/20/20
Principal

Approved by: [Signature] Date: 5-27-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Profitable Solutions Detergent Sale

Purpose of Fundraiser: Pay for new uniforms, Basketball gear

Fund/Account Name: H.S. & M.S. Girls Basketball

Current balance of fund account \$ M.S. 4661.44 H.S. 4964.51 Date 05-

Anticipated date(s) of fundraiser: Beginning June 8th Ending June 29th

Expected Student Involvement (school-wide or specific school organization): team members only

Margin of profit (if applicable): \$10 per bucket

Method by which school will receive profit: profit remains at school

How and when will these funds be spent to benefit students/instruction: 2020-21
SCHOOL year for teams

Requested by: Joy M. Marles Date: 05-04-20
Teacher/Club

Approved by: [Signature] Date: 5/4/2020
Principal

Approved by: [Signature] Date: 6-4-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____
Less: Total Expenses	\$ _____
Total Fundraiser Profit	\$ _____
Total Purchases with Fundraiser Profit	\$ _____
*Difference	\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Linking Learning to Life

#42000 profit last yr.
Fundraiser Authorization

Proposed Fundraising Activity: Car wash at Napa

Purpose of Fundraiser: Raise Funds for the Cheerleading account

Fund/Account Name: LMS Cheerleading

Current balance of fund account \$ _____ Date _____

Anticipated date(s) of fundraiser: Beginning 6/20/20 Ending 6/20/20

Expected Student Involvement (schoolwide or specific school organization): LMS Cheerleaders

Margin of profit (if applicable): 100%

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: _____

Requested by: Sara Fowler / Cheer Coach
Teacher/Club

Date: 5/26/2020

Approved by: [Signature]
Principal

Date: 5/26/2020

Approved by: [Signature]
Director of Schools

Date: 5-27-20

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Fun Friday T-shirt sales

Purpose of Fundraiser: Raise money for
Cheerleading

Fund/Account Name: LMS Cheer

Current balance of fund account \$ 0 Date 5-29-20

Anticipated date(s) of fundraiser: Beginning July 10 Ending —

Expected Student Involvement (schoolwide or specific school organization): —

Students will sell from a booth on the

Margin of profit (if applicable): Purchase 10.25 Sell 20.00/square

Method by which school will receive profit: Cash sales

How and when will these funds be spent to benefit students/instruction: —

Cheer supplies, transportation

Requested by: M Wilk
Teacher/Club

Date: 5/27/2020

Approved by: [Signature]
Principal

Date: 5/28/2020

Approved by: [Signature]
Director of Schools

Date: 5-29-20

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: T-shirt Sale

Purpose of Fundraiser: Raise money for the LMS Cheerleaders

Fund/Account Name: LMS Cheerleaders

Current balance of fund account \$ _____ Date _____

Anticipated date(s) of fundraiser: Beginning 7/20/2020 Ending 9/30/2020

Expected Student Involvement (schoolwide or specific school organization): LMS Cheerleaders

Margin of profit (if applicable): Sell shirts for \$20 (cost \$10.25)

Method by which school will receive profit: Cash (direct sales & Jabbars online sale)

How and when will these funds be spent to benefit students/instruction: Funds will be used to pay for cheer expenses.

Requested by: Sara Fowler / Cheer Coach Date: 5/26/2020
Teacher/Club

Approved by: [Signature] Date: 5/26/2020
Principal

Approved by: [Signature] Date: 5-27-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature



\$18475 profit last yr.
Fundraiser Authorization

Proposed Fundraising Activity: T-shirt Sale

Purpose of Fundraiser: help pay for convention expenses

Fund/Account Name: MO Beta

Current balance of fund account \$ 2790.65 Date 5-22-20

Anticipated date(s) of fundraiser: Beginning Aug. 2020 Ending Sept. 2020

Expected Student Involvement (schoolwide or specific school organization):
7th + 8th grade students

Margin of profit (if applicable): _____

Method by which school will receive profit: _____

How and when will these funds be spent to benefit students/instruction: Convention in Nov. 2020

Requested by: Dennis Teacher/Club Date: 5-19-20

Approved by: [Signature] Principal Date: 6/2/20

Approved by: [Signature] Director of Schools Date: 6-7-20

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Fundraiser Authorization

Linking Learning to Life

Proposed Fundraising Activity: Go Fund Me

Purpose of Fundraiser: Competition Fees & Stunt mat

Fund/Account Name: FMS Cheer / Booster Club CHTA

Current balance of fund account \$ 20⁰⁰ Date 5-16-2020

Anticipated date(s) of fundraiser: Beginning Aug 1, 2020 Ending Oct 1, 2020

Expected Student Involvement (school wide or specific school organization): _____

FMS Cheer

Margin of profit (if applicable): 100%

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instructor: _____

Competition fees Stunt mat

Requested by: Rhonda Franklin Date: 5-19-2020
Teacher/Club

Approved by: [Signature] Date: 5/20/20
Principal

Approved by: [Signature] Date: 5-22-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit: \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

Principal's Signature _____

Fundraiser Authorization

Proposed Fundraising Activity: Cookie Dough Sale

Purpose of Fundraiser: Raise money for graduation and prom

Fund/Account Name: Class of 2021

Current balance of fund account \$ 374.39 Date 5-18-2020

Anticipated date(s) of fundraiser: Beginning Aug. 12, 2020 Ending Aug. 26, 2020

Expected Student Involvement (school wide or specific school organization): Junior and Senior classes

Margin of profit (if applicable): 40%

Method by which school will receive profit: All money is collected up front and then the bill is paid.

How and when will these funds be spent to benefit students/instruction: Junior Funds will go towards prom; Seniors will choose between prom and graduation

Requested by: Mickey Smith Date: 5-18-2020
Teacher/Club

Approved by: [Signature] Date: 5/18/20
Principal

Approved by: [Signature] Date: 5-27-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Doughnut Sale

Purpose of Fundraiser: Raise money for competitions

Fund/Account Name: CHTA

Current balance of fund account \$ 20⁰⁰ Date 5/18/2020

Anticipated date(s) of fundraiser: Beginning 9-1-2020 Ending _____

Expected Student Involvement (school wide or specific school organization):
Forrest Middle School Cheer

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction:
Competition expenses throughout season

Requested by: Rhonda Francki Date: 5/18/2020
Teacher/Club

Approved by: AP Date: 5/20/20
Principal

Approved by: Girol Sorrelli Date: 5-27-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Linking Learning to Life

\$ 960⁰⁰ profit last yr.
Fundraiser Authorization

Proposed Fundraising Activity: Holidays Around the Corner
Purpose of Fundraiser: to raise funds for ACT Bulldog Project 21

Fund/Account Name: ACT

Current balance of fund account \$ 8,634.50 Date 5/30/20

Anticipated date(s) of fundraiser: Beginning Sept. 12, 2020 Ending Sept. 12, 2020

Expected Student Involvement (school-wide or specific school organization): _____

Margin of profit (if applicable): \$900.00 - \$1200.00

Method by which school will receive profit: checks from vendors

How and when will these funds be spent to benefit students/instruction: Funds raised will be spent throughout the year for ACT materials, rewards, snacks for students.

Requested by: Julie K. Cook, ACT Date: 5/29/20
Teacher/Club teacher

Approved by: Joy McMath Date: 06-02-2020
Principal

Approved by: Carol Lovell Date: 6-7-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Linking Learning to Life

\$3,980⁹⁴ profit last yr.

Fundraiser Authorization

Proposed Fundraising Activity: Running of the Bulldogs 5k
Purpose of Fundraiser: raise funds for ACT Bulldog Project 2!

Fund/Account Name: ACT

Current balance of fund account \$ 8634.⁵⁰ Date 5-30-20

Anticipated date(s) of fundraiser: Beginning Sept 12, 2020 Ending Sept 12, 2020

Expected Student Involvement (school-wide or specific school organization): Girls basketball;
Beta Club

Margin of profit (if applicable): \$1500 - \$3000

Method by which school will receive profit: payment for participation; donations

How and when will these funds be spent to benefit students/instruction: ACT materials,
rewards, snacks

Requested by: Jill Wiley ^{ACT} teacher Date: 6-1-20
Teacher/Club

Approved by: Jay McMartin Date: 06-02-2020
Principal

Approved by: Carol Powell Date: 6-2-20
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections	\$ _____	
Less: Total Expenses	\$ _____	
Total Fundraiser Profit		\$ _____
Total Purchases with Fundraiser Profit		\$ _____
*Difference		\$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



\$8,385.03 profit last yr.

Fundraiser Authorization

Proposed Fundraising Activity: Rocketwalk

Purpose of Fundraiser: raise money for rewards, reward fieldtrips, classroom supplies

Fund/Account Name: 7th grade 8th grade

Current balance of fund account \$ 7th - 2,742.88 8th - 3,400.52 Date 5-22-20

Anticipated date(s) of fundraiser: Beginning Sept. 15, 2020 Ending Oct. 2, 2020

Expected Student Involvement (schoolwide or specific school organization): 7th + 8th grade students

Margin of profit (if applicable): _____

Method by which school will receive profit: _____

How and when will these funds be spent to benefit students/instruction: School year 2020-2021

Requested by: Natalie Dennis
Teacher/Club

Date: 5-18-2020

Approved by: [Signature]
Principal

Date: 6/2/20

Approved by: [Signature]
Director of Schools

Date: 6-2-20

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

previous sale profit
7318.00

Fundraiser Authorization

#318⁰⁰ Profit last yr.

Linking Learning to Life

Proposed Fundraising Activity: Poinsettia Sale

Purpose of Fundraiser: To continue the learning experience / fund the purchase of pots, seeds, soil, etc. for the Spring sale. To fund fieldtrip for community experiences.

Fund/Account Name: CDC Community Exp.

Current balance of fund account \$ 3431.00 Date 5-18-2020

Anticipated date(s) of fundraiser: Beginning 11-16-2020 ^{Tentative} Ending 12-16-2020

Expected Student Involvement (school wide or specific school organization): CDC students

Margin of profit (if applicable): 50-75%

Method by which school will receive profit: Sales at the School / ^{church} Christmas Fair

How and when will these funds be spent to benefit students/instruction: Students will care for and grow the smaller plants until ready for sale. Flyers and information for the sale will be done by students. Students will calculate order totals, make change, and interact with customers.

Requested by: Larrie Clark
Teacher/Club

Date: 5-18-2020

Approved by: [Signature]
Principal

Date: 5/20/20

Approved by: [Signature]
Director of Schools

Date: 5-22-20

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

-60.12 Due to Covid-19
Cancelling Sale.

Fundraiser Authorization

Helping Learning to Life

Proposed Fundraising Activity: Spring Plant Sale

Purpose of Fundraiser: To continue the learning experience / Fund poinsettia / seedling purchase for the Fall 2021 sale. / To fund a field trip for community experiences / see Voc. Rehab. facility in Smyrna, TN

Fund/Account Name: CDC Community Exp

Current balance of fund account \$ 3431.00 Date 5-18-2020

Anticipated date(s) of fundraiser: Beginning 4-12-2021 ^{tentative} Ending 5-7-2021

Expected Student Involvement (school wide or specific school organization): CDC Students

Margin of profit (if applicable): 50%

Method by which school will receive profit: Sales at the School.

How and when will these funds be spent to benefit students/instruction: Students will plant, care for and grow smaller plants. Flyers, plant information, etc. will be done by students. Students will interact with customers, calculate order totals, make change, etc.

Requested by: Laurie Cleash
Teacher/Club

Date: 5-18-2020

Approved by: [Signature]
Principal

Date: 5/20/20

Approved by: [Signature]
Director of Schools

Date: 5-27-20

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____



Fundraiser Authorization

Proposed Fundraising Activity: Talent Show

Purpose of Fundraiser: help pay for Top 10 trip

Fund/Account Name: MS Beta

Current balance of fund account \$ 2,790.65 Date 5-22-20

Anticipated date(s) of fundraiser: Beginning May 2021 Ending May 2021

Expected Student Involvement (schoolwide or specific school organization):
7th + 8th grade students

Margin of profit (if applicable): _____

Method by which school will receive profit: _____

How and when will these funds be spent to benefit students/instruction: _____

Top 10 trip in May 2021

Requested by: Dennis
Teacher/Club

Date: 5-19-20

Approved by: Ab
Principal

Date: 6/2/20

Approved by: Carol Powell
Director of Schools

Date: 6-2-20

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections \$ _____

Less: Total Expenses \$ _____

Total Fundraiser Profit \$ _____

Total Purchases with Fundraiser Profit \$ _____

*Difference \$ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature _____

Marshall County Board of Education

Monitoring: Review: Annually, in January	Descriptor Term: Financial Reports and Records	Descriptor Code: 2.701	Issued Date: 08/14/01
		Rescinds: DIB	Issued: 07/28/93

1 **FINANCIAL REPORTS**

2
3 The Executive Committee shall submit to the Board at each regular board meeting a report of all business
4 transacted since the last regular meeting.¹

5
6 A report indicating all receipts and expenditures will be given quarterly to the County Commission.² Each
7 report will show the amount of the annual appropriation, the amount expended by account to date, the
8 amount encumbered and the free balance in each account.

9
10 The director of schools shall submit monthly financial reports to the Board and to state and federal
11 agencies as required.³

12
13 **FINANCIAL RECORDS**

14
15 The director of schools shall maintain all financial records as required by regulation and applicable state and
16 federal law. The Board, from time to time, may determine to extend the retention time for certain records.⁴

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36 Legal References:

- 37 1. TCA 49-2-206(5)
38 2. TCA 49-2-301(b)(11)(S)
39 3. TCA 49-2-301(b)(1)(2)
40 4. *Tennessee Internal School Uniform Accounting Policy Manual*; Section 4-21
41

35
36 Cross Reference:

School Board Records 1.407

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Revenues (Date: 4/2020)

Fnd T Acct	Obj	Pri	Loc	Prq	Account Level Description	2019-20	2019-20	2019-20	Unexpended	April 2019-20
						Original Budget	Revised Budget	FYTD Activity	Balance	Monthly Activity
141 R 40110 000 000 00000 000					CURRENT PROPERTY TAX	9,148,572.00	9,148,572.00	9,109,700.00	38,872.00	53,523.84
141 R 40120 000 000 00000 000					TRUSTEE'S COLLECTIONS	149,934.00	149,934.00	135,541.21	14,392.79	12.34
141 R 40125 000 000 00000 000					TRUSTEE'S COLLECTIONS	25,133.00	25,133.00	3,477.75	21,655.25	
141 R 40130 000 000 00000 000					CIR CLK/CLK & MASTER	51,676.00	51,676.00	49,452.70	2,223.30	2,662.96
141 R 40140 000 000 00000 000					INTEREST AND PENALTY	30,513.00	30,513.00	35,136.29	-4,623.29	1,753.25
141 R 40210 000 000 00000 000					LOCAL OPTION SALES TA	2,230,835.00	2,230,835.00	2,337,325.67	-106,490.67	228,505.07
141 R 40275 000 000 00000 000					MIXED DRINK TAX	6,000.00	6,000.00	448.25	5,551.75	22.50
141 R 40275 000 000 30002 000					MIXED DRINK TAX			8,879.05	-8,879.05	908.00
141 R 40350 000 000 00000 000					INTERSTATE TELECOMMUN	1,719.00	1,719.00		1,719.00	
141 R 41110 000 000 00000 000					MARRIAGE LICENSES	1,867.00	1,867.00	1,938.00	-71.00	218.50
141 R 43517 000 000 02104 000					TUITION-WES AFTER SCHOOL			6,933.48	-6,933.48	
141 R 43517 000 000 02105 000					CVES-TUITION AFTER SCHOOL			12,100.00	-12,100.00	
141 R 43570 000 000 00000 000					RECEIPTS FROM INDIVID	90,000.00	90,000.00	53,035.20	36,964.80	291.38
141 R 43583 000 000 00000 000					TBI CRIMINAL BACKGROU	2,000.00	2,000.00	2,107.65	-107.65	
141 R 44130 000 000 00000 000					SALE OF MATERIALS AND	3,000.00	3,000.00	2,466.20	533.80	
141 R 44170 000 000 00000 000					MISCELLANEOUS REFUNDS	70,000.00	70,000.00	10,701.06	59,298.94	
141 R 44170 000 000 00003 000					MISCELLANEOUS REFUNDS			6,915.31	-6,915.31	
141 R 44170 000 000 30008 000					MISC REFUNDS-STELLER			41,281.09	-41,281.09	325.22
141 R 44170 000 000 40081 000							10,000.00	-10,000.00		
141 R 44530 000 000 00000 000					SALE OF EQUIPMENT	3,000.00	3,000.00		3,000.00	
141 R 44560 000 000 00000 000					DAMAGES RECOVERED FRO	1,000.00	1,000.00	295.00	705.00	
141 R 44570 000 000 00000 000					CONTRIBUTIONS & GIFTS		5,000.00		5,000.00	
141 R 44990 000 000 00000 000					OTHER LOCAL REVENUES	400,000.00	400,000.00		400,000.00	
141 R 46511 000 000 00000 000					BASIC EDUCATION PROGR 2	29,677,000.00	29,677,000.00	26,801,100.00	2,875,900.00	2,977,900.00
141 R 46515 000 000 00000 000					EARLY CHILDHOOD EDUCA	201,652.00	201,652.00	93,556.58	108,095.42	
141 R 46550 000 000 00000 000					DRIVER EDUCATION	15,000.00	15,000.00		15,000.00	
141 R 46590 000 000 00000 000					OTHER STATE EDUCATION	190,000.00	190,000.00		190,000.00	
141 R 46590 000 000 30003 000					OTHER STATE EDUCATION-CSH			63,033.34	-63,033.34	22,836.76
141 R 46590 000 000 30006 000					OTHER STATE EDUCATION-SF SCH		117,080.00		117,080.00	
141 R 46590 000 000 40080 000							3,200.00	-3,200.00		
141 R 46610 000 000 00000 000					CAREER LADDER PROGRAM	87,300.00	87,300.00	53,869.52	33,430.48	
141 R 46851 000 000 00000 000					STATE REVENUE SHARING	190,000.00	190,000.00	190,000.00		32,164.16
141 R 47143 000 000 00000 000					SPECIAL EDUCATION - G		9,547.92	9,547.92		
141 R 47147 000 000 00000 000					SAFE AND DRUG-FREE SC		270,928.00	169,118.73	101,809.27	30,422.41
141 R 49700 000 000 00000 000					INSURANCE RECOVERY	10,000.00	381,700.00	371,700.00	10,000.00	
141 R -----						42,586,201.00	43,360,456.92	39,582,860.00	3,777,596.92	3,351,546.39
141 - -----						42,586,201.00	43,360,456.92	39,582,860.00	3,777,596.92	3,351,546.39

Grand Revenue Totals

42,586,201.00 43,360,456.92 39,582,860.00 3,777,596.92 3,351,546.39

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj	Prj	Loc	Prg	Obj	2019-20 Original Budget	2019-20 Revised Budget	2019-20 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act	April 2019-20 Monthly Activity	2019-20 Enc Carry Forward
71100					REGULAR INSTRUCTION PROGRAM							
	71100	116			TEACHERS	14,791,816.00	14,791,816.00	10,882,681.67		3,909,134.33	1,208,904.44	
	71100	117			CAREER LADDER P	53,600.00	53,600.00	24,875.00		28,725.00		
	71100	128			HOMEBOUND TEACH	14,000.00	14,000.00	8,662.50		5,337.50	262.50	
	71100	163			EDUCATIONAL ASS	696,984.00	696,984.00	541,040.72		155,943.28	61,871.05	
	71100	186			LONGEVITY PAY	159,700.00	159,700.00	157,250.00		2,450.00		
	71100	189			OTHER SALARIES	52,000.00	52,000.00	61,303.92		-9,303.92		
	71100	195			CERTIFIED SUBST	45,000.00	45,000.00	24,917.49		20,082.51	2,450.00	
	71100	198			NON-CERTIFIED S	185,000.00	185,000.00	130,287.03		54,712.97	12,672.50	
	71100	201			SOCIAL SECURITY	991,882.00	991,882.00	674,950.56		316,931.44	73,054.88	
	71100	204			STATE RETIREMEN	1,652,706.00	1,652,706.00	1,108,073.04		544,632.96	120,836.75	
	71100	207			MEDICAL INSURAN	3,184,233.00	3,184,233.00	2,828,764.91		355,468.09	320,166.08	
	71100	208			DENTAL INSURANC	10,590.00	10,590.00	9,777.64		812.36	1,103.52	
	71100	210			UNEMPLOYMENT CO	11,536.00	11,536.00	7,772.39		3,763.61	239.47	
	71100	212			EMPLOYER MEDICA	223,973.00	223,973.00	159,557.47		64,415.53	17,213.28	
	71100	217			RETIREMENT-HYBR			53,477.13		-53,477.13	6,017.44	
	71100	336			MAINTENANCE AND	40,000.00	40,000.00	29,687.43	1,222.97	9,089.60		7,470.41
	71100	355			TRAVEL	2,000.00	2,000.00	1,024.64		975.36		
	71100	356			TUITION	6,000.00	6,000.00	6,000.00				
	71100	399			OTHER CONTRACTE	82,250.00	82,250.00	41,442.50		40,807.50	2,152.12	
	71100	429			INSTRUCTIONAL S	297,500.00	297,500.00	300,913.03	15,522.41	-18,935.44	16,283.92	19,023.86
	71100	449			TEXTBOOKS	300,000.00	300,000.00	143,964.78	267,494.56	-111,459.34		113,655.51
	71100	599			OTHER CHARGES	10,000.00	10,000.00			10,000.00		
	71100	722			REGULAR INSTRUC	508,325.00	513,325.00	471,105.72	2,574.62	39,644.66	200.00	15,404.32
	71100	---			REGULAR INSTRUC	23,319,095.00	23,324,095.00	17,667,529.57	286,814.56	5,369,750.87	1,843,427.95	155,554.10

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

<u>Fnd T Acct</u>	<u>Obj</u>	<u>Prj</u>	<u>Loc</u>	<u>Prg</u>	<u>Obj</u>	<u>2019-20</u> <u>Original Budget</u>	<u>2019-20</u> <u>Revised Budget</u>	<u>2019-20</u> <u>FYTD Activity</u>	<u>Encumbered</u> <u>Amount</u>	<u>Unencumbered</u> <u>Balance - YTD Act</u>	<u>April 2019-20</u> <u>Monthly Activity</u>	<u>2019-20</u> <u>Enc Carry Forward</u>
71150	ALTERNATIVE INSTRUCTION PROGRA											
	71150	116			TEACHERS	117,654.00	117,654.00	94,614.21		23,039.79	10,512.69	
	71150	186			LONGEVITY PAY	1,500.00	1,500.00	1,500.00				
	71150	198			NON-CERTIFIED S	1,245.00	1,245.00	752.50		492.50	125.00	
	71150	201			SOCIAL SECURITY	7,465.00	7,465.00	5,600.84		1,864.16	613.63	
	71150	204			STATE RETIREMEN	12,666.00	12,666.00	8,379.96		4,286.04	917.39	
	71150	207			MEDICAL INSURAN	25,496.00	25,496.00	22,947.84		2,548.16	2,549.76	
	71150	208			DENTAL INSURANC	46.00	46.00	41.04		4.96	4.56	
	71150	210			UNEMPLOYMENT CO	56.00	56.00	44.23		11.77	0.38	
	71150	212			EMPLOYER MEDICA	1,724.00	1,724.00	1,309.88		414.12	143.51	
	71150	217			RETIREMENT-HYBR			1,005.20		-1,005.20	109.50	
	71150	307			COMMUNICATION	120.00	120.00	25.56		94.44		
	71150	399			OTHER CONTRACTE	3,000.00	3,000.00			3,000.00		
	71150	429			INSTRUCTIONAL S	800.00	800.00	670.54		129.46	82.78	
	71150	722			REGULAR INSTRUC	3,000.00	3,000.00		1,200.00	1,800.00		
71150	---				ALTERNATIVE INS	174,772.00	174,772.00	136,891.80	1,200.00	36,680.20	15,059.20	

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj	Prj	Loc	Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
						Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
71200	SPECIAL EDUCATION PROGRAM											
71200 116					TEACHERS	1,313,644.00	1,313,644.00	935,683.43		377,960.57	100,634.16	
71200 117					CAREER LADDER P	8,000.00	8,000.00	4,425.00		3,575.00		
71200 128					HOMEBOUND TEACH	8,000.00	8,000.00	1,753.75		6,246.25		
71200 163					EDUCATIONAL ASS	376,452.00	385,999.92	302,950.52		83,049.40	34,186.52	
71200 171					SPEECH PATHOLOG	230,522.00	230,522.00	226,224.54		4,297.46	25,136.06	
71200 186					LONGEVITY PAY	24,700.00	24,700.00	22,950.00		1,750.00		
71200 195					CERTIFIED SUBST	4,000.00	4,000.00	2,870.00		1,130.00	140.00	
71200 198					NON-CERTIFIED S	24,000.00	24,000.00	29,950.00		-5,950.00	4,162.50	
71200 201					SOCIAL SECURITY	123,338.00	123,338.00	85,204.61		38,133.39	9,132.41	
71200 204					STATE RETIREMEN	196,705.00	196,705.00	133,038.19		63,666.81	14,468.51	
71200 207					MEDICAL INSURAN	589,210.00	589,210.00	498,622.31		90,587.69	56,306.85	
71200 208					DENTAL INSURANC	1,780.00	1,780.00	1,728.24		51.76	196.08	
71200 210					UNEMPLOYMENT CO	1,724.00	1,724.00	1,261.88		462.12	115.47	
71200 212					EMPLOYER MEDICA	28,845.00	28,845.00	19,985.75		8,859.25	2,136.70	
71200 217					RETIREMENT-HYBR			7,915.74		-7,915.74	801.58	
71200 312					CONTRACTS WITH			52,578.13		-52,578.13	7,839.22	
71200 399					OTHER CONTRACTE	76,000.00	76,000.00	5,868.84		70,131.16		
71200 429					INSTRUCTIONAL S	6,600.00	6,600.00	5,800.00		800.00		
71200 790					OTHER EQUIPMENT	1,000.00	1,000.00			1,000.00		
71200 ---					SPECIAL EDUCATI	3,014,520.00	3,024,067.92	2,338,810.93		685,256.99	255,256.06	

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj Prj Loc	Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
71300										
	71300 116		TEACHERS	977,110.00	977,110.00	730,840.77		246,269.23	81,191.34	
	71300 117		CAREER LADDER P	3,000.00	3,000.00	1,435.00		1,565.00		
	71300 186		LONGEVITY PAY	9,500.00	9,500.00	8,750.00		750.00		
	71300 195		CERTIFIED SUBST	1,000.00	1,000.00	700.00		300.00	70.00	
	71300 198		NON-CERTIFIED S	6,900.00	6,900.00	10,502.50		-3,602.50	1,710.00	
	71300 201		SOCIAL SECURITY	61,846.00	61,846.00	43,086.40		18,759.60	4,733.92	
	71300 204		STATE RETIREMEN	105,196.00	105,196.00	73,792.73		31,403.27	8,078.63	
	71300 207		MEDICAL INSURAN	201,100.00	201,100.00	175,748.10		25,351.90	19,735.73	
	71300 208		DENTAL INSURANC	684.00	684.00	615.60		68.40	68.40	
	71300 210		UNEMPLOYMENT CO	564.00	564.00	448.19		115.81	5.34	
	71300 212		EMPLOYER MEDICA	14,464.00	14,464.00	10,090.62		4,373.38	1,110.74	
	71300 217		RETIREMENT-HYBR			2,727.85		-2,727.85	302.05	
	71300 336		MAINTENANCE AND	1,600.00	1,600.00	2,603.50	500.00	-1,503.50		2,545.00
	71300 429		INSTRUCTIONAL S	22,800.00	22,800.00	14,767.23	165.37	7,867.40	20.00	
	71300 449		TEXTBOOKS	2,000.00	2,000.00	2,587.58		-587.58		
	71300 599		OTHER CHARGES	500.00	500.00			500.00		
	71300 730		VOCATIONAL INST	30,000.00	30,000.00	17,679.91		12,320.09	256.09	6,034.95
	71300 ---		VOCATIONAL EDUC	1,438,264.00	1,438,264.00	1,096,375.98	665.37	341,222.65	117,282.24	8,579.95

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj Prj Loc	Prg Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72110									
72110 105		SUPERVISOR/DIRE	38,907.00	38,907.00	29,176.56		9,730.44	3,241.84	
72110 117		CAREER LADDER P	600.00	600.00	300.00		300.00		
72110 130		SOCIAL WORKERS	73,641.00	73,641.00	60,268.77		13,372.23	6,696.53	
72110 162		CLERICAL PERSON	39,163.00	39,163.00	29,372.13		9,790.87	3,263.57	
72110 186		LONGEVITY PAY	2,300.00	2,300.00	2,300.00				
72110 201		SOCIAL SECURITY	9,586.00	9,586.00	5,328.28		4,257.72	574.49	
72110 204		STATE RETIREMEN	12,833.00	12,833.00	6,895.59		5,937.41	747.01	
72110 207		MEDICAL INSURAN	21,490.00	21,490.00	19,344.24		2,145.76	2,149.36	
72110 208		DENTAL INSURANC	137.00	137.00	123.12		13.88	13.68	
72110 210		UNEMPLOYMENT CO	112.00	112.00	82.53		29.47		
72110 212		EMPLOYER MEDICA	2,242.00	2,242.00	1,673.57		568.43	181.37	
72110 355		TRAVEL	2,500.00	2,500.00	1,064.40		1,435.60		
72110 399		OTHER CONTRACTE	18,910.00	18,910.00	20,165.60		-1,255.60	-8,320.40	
72110 499		OTHER SUPPLIES	3,000.00	3,000.00	1,283.73		1,716.27		
72110 524		STAFF DEVELOPME	4,000.00	4,000.00	1,782.28	7,952.76	-5,735.04		8,013.25
72110 704		ATTENDANCE EQUI	4,000.00	4,000.00			4,000.00		
72110 ---		ATTENDANCE	233,421.00	233,421.00	179,160.80	7,952.76	46,307.44	8,547.45	8,013.25

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj	Prj	Loc	Prg	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
						Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72130												
	72130	117			CAREER LADDER P	2,000.00	2,000.00	1,000.00		1,000.00		
	72130	123			GUIDANCE PERSON	656,576.00	656,576.00	480,029.95		176,546.05	53,941.40	
	72130	186			LONGEVITY PAY	7,750.00	7,750.00	6,550.00		1,200.00		
	72130	189			OTHER SALARIES	3,000.00	3,000.00	925.00		2,075.00	62.50	
	72130	201			SOCIAL SECURITY	41,498.00	41,498.00	27,728.11		13,769.89	3,043.39	
	72130	204			STATE RETIREMEN	71,055.00	71,055.00	48,635.26		22,419.74	5,340.04	
	72130	207			MEDICAL INSURAN	152,100.00	152,100.00	146,158.02		5,941.98	16,239.78	
	72130	208			DENTAL INSURANC	228.00	228.00	328.32		-100.32	36.48	
	72130	210			UNEMPLOYMENT CO	392.00	392.00	296.43		95.57	0.19	
	72130	212			EMPLOYER MEDICA	9,705.00	9,705.00	6,490.67		3,214.33	711.76	
	72130	217			RETIREMENT-HYBR			1,922.53		-1,922.53	215.56	
	72130	309			CONTRACTS WITH	48,000.00	108,080.00			108,080.00		
	72130	322			EVALUATION AND	40,000.00	40,000.00	-250.00		40,250.00		
	72130	356			TUITION			3,000.00		-3,000.00		
	72130	399			OTHER CONTRACTE	8,300.00	8,300.00	14,753.75		-6,453.75	8,320.40	
	72130	499			OTHER SUPPLIES	4,050.00	29,050.00	3,717.62	43.44	25,288.94	338.15	
	72130	524			STAFF DEVELOPME	2,000.00	2,000.00			2,000.00		
	72130	599			OTHER CHARGES	10,000.00	10,000.00	5,206.78		4,793.22		
	72130	790			OTHER EQUIPMENT		15,000.00	33,782.50		-18,782.50		19,387.00
	72130	---			OTHER STUDENT S	1,056,654.00	1,156,734.00	780,274.94	43.44	376,415.62	88,249.65	19,387.00

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj	Pri	Loc	Prg	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
						Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72210												
	72210	105			SUPERVISOR/DIRE	296,811.00	296,811.00	249,577.37		47,233.63	30,623.50	
	72210	117			CAREER LADDER P	5,550.00	5,550.00	2,500.00		3,050.00		
	72210	129			LIBRARIANS	517,815.00	517,815.00	385,594.23		132,220.77	42,173.20	
	72210	161			SECRETARY(S)	24,062.00	24,062.00	18,054.36		6,007.64	2,006.04	
	72210	186			LONGEVITY PAY	12,550.00	12,550.00	12,027.50		522.50		
	72210	189			OTHER SALARIES	6,000.00	6,000.00	6,113.40		-113.40	305.00	
	72210	201			SOCIAL SECURITY	53,493.00	53,493.00	37,464.57		16,028.43	4,196.00	
	72210	204			STATE RETIREMEN	90,773.00	90,773.00	66,357.86		24,415.14	7,500.92	
	72210	207			MEDICAL INSURAN	185,980.00	185,980.00	166,609.74		19,370.26	19,597.28	
	72210	208			DENTAL INSURANC	616.00	616.00	540.81		75.19	63.84	
	72210	210			UNEMPLOYMENT CO	470.00	470.00	342.00		128.00	3.86	
	72210	212			EMPLOYER MEDICA	12,510.00	12,510.00	8,898.07		3,611.93	983.94	
	72210	217			RETIREMENT-HYBR			677.85		-677.85	73.79	
	72210	355			TRAVEL	4,000.00	4,000.00	2,046.78		1,953.22	103.78	
	72210	399			OTHER CONTRACTE	27,550.00	27,550.00	5,989.00		21,561.00		
	72210	432			LIBRARY BOOKS/M	23,220.00	23,220.00	22,031.92		1,188.08	240.57	
	72210	499			OTHER SUPPLIES	8,700.00	8,700.00	6,559.59	13.98	2,126.43	1,800.42	
	72210	524			STAFF DEVELOPME	29,500.00	29,500.00	9,704.00	1,082.52	18,713.48	1,919.50	
	72210	790			OTHER EQUIPMENT	2,000.00	19,000.00	70.30	19,159.70	-230.00	70.30	
	72210	---			REGULAR INSTRUC	1,301,600.00	1,318,600.00	1,001,159.35	20,256.20	297,184.45	111,661.94	

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj Prj Loc	Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72220										
72220	124		PHSYCOLOGICAL P	40,509.00	40,509.00	30,384.00		10,125.00	3,376.00	
72220	189		OTHER SALARIES			34,610.67		-34,610.67	3,845.63	
72220	201		SOCIAL SECURITY	2,512.00	2,512.00	3,731.40		-1,219.40	410.88	
72220	204		STATE RETIREMEN	4,306.00	4,306.00	5,868.23		-1,562.23	646.12	
72220	207		MEDICAL INSURAN	15,200.00	15,200.00	19,299.51		-4,099.51	2,144.39	
72220	208		DENTAL INSURANC	46.00	46.00	82.08		-36.08	9.12	
72220	210		UNEMPLOYMENT CO	28.00	28.00	43.50		-15.50		
72220	212		EMPLOYER MEDICA	587.00	587.00	872.65		-285.65	96.09	
72220	217		RETIREMENT-HYBR			598.59		-598.59	66.51	
72220	355		TRAVEL	500.00	500.00			500.00		
72220	399		OTHER CONTRACTE	80,000.00	80,000.00			80,000.00		
72220	524		STAFF DEVELOPME	1,000.00	1,000.00	500.00		500.00		
72220	---		SPECIAL EDUCATI	144,688.00	144,688.00	95,990.63		48,697.37	10,594.74	

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj	Pri	Loc	Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
						Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72230												
	72230	105			SUPERVISOR/DIRE	85,587.00	85,587.00	67,562.50		18,024.50	7,148.25	
	72230	161			SECRETARY(S)	25,689.00	25,689.00	19,265.40		6,423.60	2,140.60	
	72230	186			LONGEVITY PAY	1,300.00	1,300.00	1,300.00				
	72230	201			SOCIAL SECURITY	6,980.00	6,980.00	5,391.77		1,588.23	540.67	
	72230	204			STATE RETIREMEN	11,163.00	11,163.00	9,166.09		1,996.91	920.41	
	72230	207			MEDICAL INSURAN	22,480.00	22,480.00	20,231.73		2,248.27	2,247.97	
	72230	208			DENTAL INSURANC	91.00	91.00	82.08		8.92	9.12	
	72230	210			UNEMPLOYMENT CO	56.00	56.00	42.00		14.00	1.74	
	72230	212			EMPLOYER MEDICA	1,632.00	1,632.00	1,260.94		371.06	126.44	
	72230	307			COMMUNICATION	3,700.00	3,700.00	2,258.68		1,441.32	161.38	
	72230	355			TRAVEL	1,000.00	1,000.00	428.93		571.07		
	72230	399			OTHER CONTRACTE	3,000.00	3,000.00	3,339.17		-339.17	204.24	
	72230	599			OTHER CHARGES	1,000.00	1,000.00	75.33		924.67		
	72230	---			VOCATIONAL EDUC	163,678.00	163,678.00	130,404.62		33,273.38	13,500.82	

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj	Prj	Loc	Prg	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
						Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72250					TECHNOLOGY							
	72250	105			SUPERVISOR/DIRE	76,715.00	76,715.00	63,928.40		12,786.60	6,392.84	
	72250	121			DATA PROCESSING	202,424.00	202,424.00	168,464.19		33,959.81	16,832.55	
	72250	186			LONGEVITY PAY	800.00	800.00	800.00				
	72250	201			SOCIAL SECURITY	17,356.00	17,356.00	13,565.01		3,790.99	1,338.33	
	72250	204			STATE RETIREMEN	23,397.00	23,397.00	15,901.25		7,495.75	1,711.86	
	72250	207			MEDICAL INSURAN	61,200.00	61,200.00	50,769.09		10,430.91	5,714.05	
	72250	208			DENTAL INSURANC	196.00	196.00	191.52		4.48	22.80	
	72250	210			UNEMPLOYMENT CO	196.00	196.00	132.30		63.70		
	72250	212			EMPLOYER MEDICA	4,059.00	4,059.00	3,172.37		886.63	312.98	
	72250	217			RETIREMENT-HYBR			1,265.15		-1,265.15	125.94	
	72250	307			COMMUNICATION			16.25		-16.25	16.25	
	72250	336			MAINTENANCE AND	55,000.00	55,000.00	46,808.83	3,930.00	4,261.17		3,900.00
	72250	350			INTERNET CONNEC	119,000.00	119,000.00	119,839.33		-839.33		
	72250	399			OTHER CONTRACTE	8,079.00	8,079.00	5,735.00	2,750.00	-406.00		2,750.00
	72250	471			SOFTWARE	25,000.00	25,000.00	24,576.00		424.00		
	72250	524			STAFF DEVELOPME	2,000.00	2,000.00	6,000.00		-4,000.00		
	72250	---			TECHNOLOGY	595,422.00	595,422.00	521,164.69	6,680.00	67,577.31	32,467.60	6,650.00

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj	Pri	Loc	Prg	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
						Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72310												
	72310	191			BOARD AND COMMI	12,000.00	12,000.00	5,525.00		6,475.00	175.00	
	72310	201			SOCIAL SECURITY	744.00	744.00	342.55		401.45	10.85	
	72310	212			EMPLOYER MEDICA	174.00	174.00	80.29		93.71	2.52	
	72310	320			DUES AND MEMBER	6,743.00	6,743.00	6,743.00				
	72310	331			LEGAL SERVICES	15,000.00	15,000.00	1,820.00		13,180.00	640.00	
	72310	355			TRAVEL	500.00	500.00			500.00		
	72310	399			OTHER CONTRACTE	15,750.00	15,750.00	12,250.00		3,500.00		
	72310	499			OTHER SUPPLIES	1,000.00	1,000.00			1,000.00		
	72310	506			LIABILITY INSUR	77,230.00	77,230.00	71,569.00		5,661.00		
	72310	510			TRUSTEE'S COMMI	320,000.00	320,000.00	259,760.50		60,239.50	9,121.64	
	72310	513			WORKMAN'S COMPE	188,362.00	178,134.33	161,322.00		16,812.33		
	72310	524			STAFF DEVELOPME	2,000.00	2,000.00	2,036.66	61.95	-98.61		160.65
	72310	533			CRIMINAL INVEST	8,000.00	8,000.00	26,307.10	1,420.40	-19,727.50		
	72310	599			OTHER CHARGES	10,000.00	10,000.00	2,645.02	224.08	7,130.90		1,400.00
	72310	---			BOARD OF EDUCAT	657,503.00	647,275.33	550,401.12	1,706.43	95,167.78	9,950.01	1,560.65

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj	Prj	Loc	Prg	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
						Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72320												
	72320	101			COUNTY OFFICIAL	121,799.00	130,446.00	108,573.92		21,872.08	10,936.00	
	72320	117			CAREER LADDER P	1,000.00	1,000.00			1,000.00		
	72320	161			SECRETARY(S)	44,180.00	44,180.00	36,350.00		7,830.00	3,635.00	
	72320	186			LONGEVITY PAY	1,250.00	1,250.00	1,250.00				
	72320	201			SOCIAL SECURITY	10,430.00	10,966.11	8,816.53		2,149.58	875.72	
	72320	204			STATE RETIREMEN	22,601.00	23,520.18	14,883.07		8,637.11	1,435.13	
	72320	207			MEDICAL INSURAN	18,530.00	18,530.00	16,675.95		1,854.05	1,853.20	
	72320	208			DENTAL INSURANC	329.00	329.00	313.14		15.86	35.73	
	72320	210			UNEMPLOYMENT CO	56.00	56.00	42.00		14.00		
	72320	212			EMPLOYER MEDICA	2,439.00	2,564.38	2,061.87		502.51	204.80	
	72320	307			COMMUNICATION	600.00	600.00	500.00		100.00	100.00	
	72320	320			DUES AND MEMBER	2,837.00	2,837.00	3,750.00		-913.00		
	72320	355			TRAVEL	1,000.00	1,000.00	881.50		118.50		
	72320	435			OFFICE SUPPLIES	500.00	500.00			500.00		
	72320	524			STAFF DEVELOPME	4,000.00	4,000.00	2,706.00	150.00	1,144.00		
	72320	599			OTHER CHARGES	1,500.00	1,500.00	1,794.77		-294.77		
	72320	701			ADMINISTRATION	1,000.00	1,000.00			1,000.00		
	72320	---			DIRECTOR OF SCH	234,051.00	244,278.67	198,598.75	150.00	45,529.92	19,075.58	

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj Prj Loc	Prg Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20	
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward	
72410										
72410 104			PRINCIPALS	807,561.00	807,561.00	634,472.31	173,088.69	67,337.25		
72410 117			CAREER LADDER P	12,000.00	12,000.00	6,000.00	6,000.00			
72410 139			ASSISTANT PRINC	852,563.00	852,563.00	667,037.70	185,525.30	74,115.30		
72410 161			SECRETARY(S)	230,272.00	230,272.00		230,272.00			
72410 162			CLERICAL PERSON	161,000.00	161,000.00	307,435.33	-146,435.33	33,775.29		
72410 186			LONGEVITY PAY	23,000.00	23,000.00	23,750.00	-750.00			
72410 201			SOCIAL SECURITY	129,357.00	129,357.00	95,325.21	34,031.79	10,158.69		
72410 204			STATE RETIREMEN	209,537.00	209,537.00	164,318.90	45,218.10	17,569.59		
72410 207			MEDICAL INSURAN	320,160.00	320,160.00	290,110.95	30,049.05	32,234.55		
72410 208			DENTAL INSURANC	1,100.00	1,100.00	984.96	115.04	109.44		
72410 210			UNEMPLOYMENT CO	1,108.00	1,108.00	777.88	330.12	19.62		
72410 212			EMPLOYER MEDICA	30,253.00	30,253.00	22,293.73	7,959.27	2,375.79		
72410 320			DUES AND MEMBER	2,300.00	2,300.00		2,300.00			
72410 355			TRAVEL	1,000.00	1,000.00		1,000.00			
72410 399			OTHER CONTRACTE	10,625.00	10,625.00	9,625.00	1,000.00			
72410 435			OFFICE SUPPLIES	6,750.00	6,750.00	4,275.07	1,231.83	1,243.10	-2,473.23	
72410 599			OTHER CHARGES	150,000.00	150,000.00	133,495.59	12,510.10	3,994.31	7,235.75	9,697.20
72410 701			ADMINISTRATION	13,716.00	13,716.00	12,725.95	981.01	9.04	888.38	
72410 ---			OFFICE OF THE P	2,962,302.00	2,962,302.00	2,372,628.58	14,722.94	574,950.48	243,346.42	9,697.20

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj Prj Loc	Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72510										
72510	105		SUPERVISOR/DIRE	43,643.00	43,643.00	36,366.00		7,277.00	3,636.60	
72510	119		ACCOUNTANTS/BOO	184,681.00	184,681.00	153,014.16		31,666.84	15,136.92	
72510	186		LONGEVITY PAY	3,600.00	3,600.00	3,575.00		25.00		
72510	201		SOCIAL SECURITY	14,379.00	14,379.00	11,231.38		3,147.62	1,076.52	
72510	204		STATE RETIREMEN	14,121.00	14,121.00	11,712.38		2,408.62	1,135.28	
72510	207		MEDICAL INSURAN	34,660.00	34,660.00	38,503.38		-3,843.38	4,684.19	
72510	208		DENTAL INSURANC	92.00	92.00	82.08		9.92	9.12	
72510	210		UNEMPLOYMENT CO	140.00	140.00	105.00		35.00		
72510	212		EMPLOYER MEDICA	3,363.00	3,363.00	2,626.63		736.37	251.76	
72510	317		DATA PROCESSING	56,000.00	56,000.00	54,071.98		1,928.02		
72510	355		TRAVEL	500.00	500.00	125.15		374.85		
72510	399		OTHER CONTRACTE	1,000.00	1,000.00	675.00		325.00		
72510	411		DATA PROCESSING	3,333.00	3,333.00	3,934.07		-601.07		
72510	435		OFFICE SUPPLIES	5,000.00	5,000.00	11,067.91	177.07	-6,244.98		
72510	524		STAFF DEVELOPME	3,000.00	3,000.00	1,958.94		1,041.06		
72510	701		ADMINISTRATION	5,000.00	5,000.00			5,000.00		
72510	---		FISCAL SERVICES	372,512.00	372,512.00	329,049.06	177.07	43,285.87	25,930.39	

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj Prj Loc	Prg	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72520										
72520	105		SUPERVISOR/DIRE	76,614.00	76,614.00	63,928.00		12,686.00	6,392.80	
72520	162		CLERICAL PERSON	45,026.00	45,026.00	37,516.70		7,509.30	3,751.67	
72520	186		LONGEVITY PAY	600.00	600.00	600.00				
72520	201		SOCIAL SECURITY	7,579.00	7,579.00	5,897.32		1,681.68	584.09	
72520	204		STATE RETIREMEN	9,168.00	9,168.00	7,653.40		1,514.60	760.84	
72520	207		MEDICAL INSURAN	28,420.00	28,420.00	22,012.59		6,407.41	2,247.97	
72520	208		DENTAL INSURANC	92.00	92.00	82.08		9.92	9.12	
72520	210		UNEMPLOYMENT CO	56.00	56.00	42.00		14.00		
72520	212		EMPLOYER MEDICA	1,772.00	1,772.00	1,379.21		392.79	136.60	
72520	355		TRAVEL	750.00	750.00	121.54		628.46		
72520	435		OFFICE SUPPLIES	2,000.00	2,000.00	933.25	277.46	789.29		7.94
72520	499		OTHER SUPPLIES	2,000.00	2,000.00	217.57		1,782.43		
72520	524		STAFF DEVELOPME	1,500.00	1,500.00	525.20	175.00	799.80		
72520	599		OTHER CHARGES	7,500.00	7,500.00	5,055.55	275.00	2,169.45	27.39	
72520	701		ADMINISTRATION	2,000.00	2,000.00			2,000.00		
72520	---		HUMAN SERVICES/	185,077.00	185,077.00	145,964.41	727.46	38,385.13	13,910.48	7.94

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj	Prj	Loc	Prg	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
						Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72610												
	72610	161			SECRETARY(S)	49,889.00	49,889.00	41,573.40		8,315.60	4,157.34	
	72610	166			CUSTODIAL PERSO	1,011,212.00	1,011,212.00	755,713.34		255,498.66	78,262.08	
	72610	186			LONGEVITY PAY	14,625.00	14,625.00	14,249.52		375.48		
	72610	189			OTHER SALARIES	59,647.00	59,647.00	50,530.46		9,116.54	5,245.49	
	72610	201			SOCIAL SECURITY	70,393.00	70,393.00	48,109.37		22,283.63	4,768.63	
	72610	204			STATE RETIREMEN	85,153.00	85,153.00	58,444.76		26,708.24	5,875.64	
	72610	207			MEDICAL INSURAN	260,900.00	260,900.00	235,709.34		25,190.66	28,088.19	
	72610	208			DENTAL INSURANC	912.00	912.00	816.24		95.76	95.76	
	72610	210			UNEMPLOYMENT CO	2,244.00	2,244.00	988.80		1,255.20	137.44	
	72610	212			EMPLOYER MEDICA	16,463.00	16,463.00	11,521.64		4,941.36	1,145.27	
	72610	217			RETIREMENT-HYBR			42.25		-42.25	17.48	
	72610	359			DISPOSAL FEES	84,000.00	84,000.00	80,178.88		3,821.12		
	72610	399			OTHER CONTRACTE	7,593.00	7,593.00	11,340.95		-3,747.95	103.10	
	72610	410			CUSTODIAL SUPPL	160,000.00	160,000.00	234,874.19		-74,874.19	18,259.75	37,788.02
	72610	415			ELECTRICITY	1,185,000.00	1,185,000.00	999,492.92		185,507.08	79,970.05	
	72610	434			NATURAL GAS	115,000.00	115,000.00	82,149.46		32,850.54	7,732.21	
	72610	454			WATER AND SEWER	180,500.00	180,500.00	146,186.16		34,313.84	10,864.08	
	72610	499			OTHER SUPPLIES	2,000.00	2,000.00	63.93		1,936.07		
	72610	501			BOILER INSURANC	12,055.00	12,055.00	11,172.00		883.00		
	72610	502			BUILDING AND CO	219,632.00	219,632.00	203,537.00		16,095.00		
	72610	524			STAFF DEVELOPME	1,000.00	1,000.00			1,000.00		
	72610	599			OTHER CHARGES			27.39		-27.39		
	72610	720			PLANT OPERATION	5,000.00	5,000.00	2,050.00		2,950.00		
	72610	---			OPERATION OF PL	3,543,218.00	3,543,218.00	2,988,772.00		554,446.00	244,722.51	37,788.02

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj Pri Loc	Prg Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
			Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72620									
72620 167			MAINTENANCE PER	452,851.00	452,851.00	309,968.67	142,882.33	31,495.46	
72620 186			LONGEVITY PAY	5,900.00	5,900.00	5,375.00	525.00		
72620 189			OTHER SALARIES	26,250.00	26,250.00	15,125.00	11,125.00		
72620 201			SOCIAL SECURITY	30,070.00	30,070.00	19,056.41	11,013.59	1,828.28	
72620 204			STATE RETIREMEN	36,391.00	36,391.00	23,663.18	12,727.82	2,245.60	
72620 207			MEDICAL INSURAN	103,070.00	103,070.00	76,543.62	26,526.38	7,916.21	
72620 208			DENTAL INSURANC	228.00	228.00	136.80	91.20	13.68	
72620 210			UNEMPLOYMENT CO	436.00	436.00	213.75	222.25	4.66	
72620 212			EMPLOYER MEDICA	7,033.00	7,033.00	4,508.59	2,524.41	427.58	
72620 217			RETIREMENT-HYBR			33.24	-33.24		
72620 307			COMMUNICATION	1,500.00	1,500.00	1,171.40	328.60	210.00	
72620 320			DUES AND MEMBER	200.00	200.00	250.00	-50.00		
72620 335			MAINTENANCE AND	310,000.00	310,000.00	324,861.87	21,724.70	23,335.86	1,372.32
72620 336			MAINTENANCE AND	240,000.00	240,000.00	127,545.98	37,867.85	8,916.60	48,520.92
72620 355			TRAVEL	500.00	500.00	2,000.00	2,600.00	-4,100.00	
72620 399			OTHER CONTRACTE	211,750.00	211,750.00	147,302.20	4,131.96	15,359.12	10,520.72
72620 499			OTHER SUPPLIES	1,000.00	1,000.00		1,000.00		
72620 524			STAFF DEVELOPME	1,000.00	1,000.00		1,000.00		
72620 599			OTHER CHARGES	4,000.00	4,000.00	124.60	195.40	3,680.00	
72620 701			ADMINISTRATION			40,347.63	15,580.37	-55,928.00	55,928.00
72620 717			MAINTENANCE EQU	5,000.00	5,000.00		5,000.00		
72620 ---			MAINTENANCE OF	1,437,179.00	1,437,179.00	1,098,227.94	82,100.28	91,753.05	116,341.96

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj	Prj	Loc	Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
						Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72710												
72710	105				SUPERVISOR/DIRE	59,752.00	59,752.00	49,793.00		9,959.00	4,979.30	
72710	142				MECHANIC(S)	106,816.00	106,816.00	89,473.81		17,342.19	7,886.89	
72710	146				BUS DRIVERS	659,876.00	659,876.00	492,287.46		167,588.54	52,923.61	
72710	162				CLERICAL PERSON	32,966.00	32,966.00	27,148.76		5,817.24	2,663.34	
72710	186				LONGEVITY PAY	18,050.00	18,050.00	16,150.00		1,900.00		
72710	189				OTHER SALARIES	37,960.00	37,960.00	33,641.57		4,318.43	5,884.75	
72710	201				SOCIAL SECURITY	56,756.00	56,756.00	36,998.29		19,757.71	3,865.02	
72710	204				STATE RETIREMEN	68,657.00	68,657.00	51,381.70		17,275.30	5,418.42	
72710	207				MEDICAL INSURAN	417,002.00	417,002.00	351,281.86		65,720.14	38,640.83	
72710	208				DENTAL INSURANC	1,687.00	1,687.00	1,404.48		282.52	150.48	
72710	210				UNEMPLOYMENT CO	1,900.00	1,900.00	850.71		1,049.29	164.95	
72710	212				EMPLOYER MEDICA	13,274.00	13,274.00	8,805.38		4,468.62	915.32	
72710	307				COMMUNICATION	2,000.00	2,000.00	1,267.60		732.40	66.55	
72710	340				MEDICAL AND DEN	8,000.00	8,000.00	4,100.00	525.00	3,375.00	225.00	225.00
72710	355				TRAVEL	700.00	700.00			700.00		
72710	399				OTHER CONTRACTE	26,000.00	26,000.00	25,046.14		953.86	182.14	
72710	412				DIESEL FUEL	250,000.00	250,000.00	120,102.92	10,057.58	119,839.50	8,905.00	
72710	425				GASOLINE	65,000.00	65,000.00	21,519.23	6,348.67	37,132.10		
72710	450				TIRES AND TUBES	28,000.00	28,000.00	116.00	250.00	27,634.00	30.00	400.00
72710	453				VEHICLE PARTS	70,000.00	70,000.00	60,400.33	17,752.08	-8,152.41	8,127.08	9,350.00
72710	511				VEHICLE AND EQU	67,811.00	67,811.00	62,842.00		4,969.00		
72710	524				STAFF DEVELOPME	1,000.00	1,000.00	520.00	430.48	49.52		250.00
72710	599				OTHER CHARGES	27,200.00	27,200.00	14,326.55	5,959.93	6,913.52	109.31	888.00
72710	729				TRANSPORTATION	400,000.00	400,000.00	379,544.41	586.06	19,869.53	4,380.00	2,269.50
72710	---				TRANSPORTATION	2,420,407.00	2,420,407.00	1,849,002.20	41,909.80	529,495.00	145,517.99	13,382.50

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj	Pri	Loc	Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
						Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
72810												
	72810	162			CLERICAL PERSON	23,513.00	23,513.00	19,600.00		3,913.00	1,960.00	
	72810	186			LONGEVITY PAY	300.00	300.00	300.00				
	72810	201			SOCIAL SECURITY	1,476.00	1,476.00	1,113.14		362.86	108.01	
	72810	204			STATE RETIREMEN	1,786.00	1,786.00	1,492.50		293.50	147.00	
	72810	206			LIFE INSURANCE	18,000.00	18,000.00	12,009.60		5,990.40	1,501.20	
	72810	207			MEDICAL INSURAN	90,245.00	90,245.00	67,769.06		22,475.94	6,429.34	
	72810	210			UNEMPLOYMENT CO	28.00	28.00	21.00		7.00	3.36	
	72810	212			EMPLOYER MEDICA	345.00	345.00	260.33		84.67	25.26	
	72810	299			OTHER FRINGE BE	68,000.00	68,000.00	52,334.80		15,665.20	6,541.85	
	72810	307			COMMUNICATION	17,400.00	17,400.00	10,669.16		6,730.84	416.47	
	72810	348			POSTAL CHARGES	8,000.00	8,000.00	5,195.72		2,804.28		
	72810	435			OFFICE SUPPLIES	5,000.00	5,000.00	1,619.09	843.88	2,537.03		
	72810	599			OTHER CHARGES	7,000.00	7,000.00	5,064.61		1,935.39	494.95	
	72810	790			OTHER EQUIPMENT			3,135.52		-3,135.52		
	72810	---			CENTRAL AND OTH	241,093.00	241,093.00	180,584.53	843.88	59,664.59	17,627.44	

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj	Prj	Loc	Prg	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
						Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
73300												
	73300	105			SUPERVISOR/DIRE		76,250.00	53,714.38		22,535.62	2,246.67	
	73300	116			TEACHERS		133,500.00	92,166.00		41,334.00	3,725.00	
	73300	163			EDUCATIONAL ASS		1,575.00	2,488.50		-913.50	52.50	
	73300	189			OTHER SALARIES		1,948.00	447.00		1,501.00		
	73300	201			SOCIAL SECURITY		13,112.88	8,713.31		4,399.57	349.55	
	73300	204			STATE RETIREMEN		22,289.63	14,601.24		7,688.39	580.94	
	73300	210			UNEMPLOYMENT CO			92.55		-92.55	0.16	
	73300	212			EMPLOYER MEDICA		3,073.61	2,037.82		1,035.79	81.77	
	73300	217			RETIREMENT-HYBR			616.25		-616.25	31.63	
	73300	422			FOOD SUPPLIES		700.00	443.84	287.32	-31.16		
	73300	429			INSTRUCTIONAL S		5,928.88	7,648.65	222.71	-1,942.48		4,725.20
	73300	499			OTHER SUPPLIES		1,000.00	310.39		689.61		
	73300	524			STAFF DEVELOPME		2,550.00	1,093.12		1,456.88		
	73300	599			OTHER CHARGES		9,000.00	5,091.00		3,909.00		
	73300	---			COMMUNITY SERVI		270,928.00	189,464.05	510.03	80,953.92	7,068.22	4,725.20

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj Prj Loc	Prq	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
				Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
73400										
73400 116			TEACHERS	114,526.00	114,526.00	85,920.30		28,605.70	9,546.70	
73400 117			CAREER LADDER P	1,000.00	1,000.00	500.00		500.00		
73400 163			EDUCATIONAL ASS	27,042.00	27,042.00	20,420.46		6,621.54	2,268.94	
73400 186			LONGEVITY PAY	1,700.00	1,700.00	1,700.00				
73400 198			NON-CERTIFIED S	1,500.00	1,500.00	1,240.00		260.00	210.00	
73400 201			SOCIAL SECURITY	9,038.00	9,038.00	6,089.98		2,948.02	668.53	
73400 204			STATE RETIREMEN	12,664.00	12,664.00	10,876.77		1,787.23	1,184.98	
73400 207			MEDICAL INSURAN	43,620.00	43,620.00	36,285.31		7,334.69	3,767.87	
73400 208			DENTAL INSURANC	137.00	137.00	123.12		13.88	13.68	
73400 210			UNEMPLOYMENT CO	140.00	140.00	72.96		67.04	7.44	
73400 212			EMPLOYER MEDICA	2,114.00	2,114.00	1,425.14		688.86	156.35	
73400 429			INSTRUCTIONAL S	9,000.00	9,000.00	713.71	612.39	7,673.90		
73400 524			STAFF DEVELOPME	1,000.00	1,000.00	413.14		586.86		
73400 599			OTHER CHARGES			149.74		-149.74		200.00
73400 722			REGULAR INSTRUC			109.00		-109.00		115.00
73400 ---			EARLY CHILDHOOD	223,481.00	223,481.00	166,039.63	612.39	56,828.98	17,824.49	315.00

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

Fnd T Acct	Obj	Prj	Loc	Prg	Obj	2019-20	2019-20	2019-20	Encumbered	Unencumbered	April 2019-20	2019-20
						Original Budget	Revised Budget	FYTD Activity	Amount	Balance - YTD Act	Monthly Activity	Enc Carry Forward
76100												
	76100	799			OTHER CAPITAL O	350,000.00	1,321,700.00	1,332,069.40	101,925.08	-112,294.48	161,724.55	637,984.80
	76100	---			REGULAR CAPITAL	350,000.00	1,321,700.00	1,332,069.40	101,925.08	-112,294.48	161,724.55	637,984.80

MARSHALL COUNTY BOARD OF EDUCATION
Statement of Expenditures-By Object (Date: 4/2020)

<u>Fnd T Acct</u>	<u>Obj</u>	<u>Prj</u>	<u>Loc</u>	<u>Prg</u>	<u>Obj</u>	<u>2019-20</u> <u>Original Budget</u>	<u>2019-20</u> <u>Revised Budget</u>	<u>2019-20</u> <u>FYTD Activity</u>	<u>Encumbered</u> <u>Amount</u>	<u>Unencumbered</u> <u>Balance - YTD Act</u>	<u>April 2019-20</u> <u>Monthly Activity</u>	<u>2019-20</u> <u>Enc Carry Forward</u>
99100												
	99100	590			TRANSFERS TO OT	259,955.00	259,955.00			259,955.00		
	99100	---			TRANSFERS OUT	259,955.00	259,955.00			259,955.00		

<u>End T Acct</u>	<u>Obj</u>	<u>Prj</u>	<u>Loc</u>	<u>Prq</u>	<u>Obj</u>	2019-20 <u>Original Budget</u>	2019-20 <u>Revised Budget</u>	2019-20 <u>FYTD Activity</u>	<u>Encumbered</u> <u>Amount</u>	<u>Unencumbered</u> <u>Balance - YTD Act</u>	<u>April 2019-20</u> <u>Monthly Activity</u>	2019-20 <u>Enc Carry Forward</u>
Grand Expense Totals						44,763,992.00	46,138,247.92	35,656,544.89	569,055.66	9,912,647.37	3,525,751.93	1,022,530.96

Number of Accounts: 669

***** End of report *****

Marshall County Board of Education

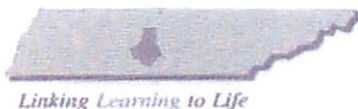
Monitoring: Review: Annually, in October	Descriptor Term: <h2 style="margin: 0;">Community Use of School Facilities</h2>	Descriptor Code: 3.206	Issued Date: 10/08/12
		Rescinds: 3.206	Issued: 11/13/08

1 When not in use for school purposes, school buildings and grounds or portions thereof may be used for
 2 public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the
 3 welfare of the community, as approved by the director of schools.^{1,2,3}

- 4
- 5 1. Requests for the use of school facilities shall be made first at the office of the principal.
 - 6 a. If approved by the principal, a *Use of School Facility* form will be signed
 - 7 by the principal and given the group requesting use of facilities.
 - 8 b. The group must secure liability insurance to cover the use of facilities at the
 - 9 minimum of \$1,000,000
 - 10 c. Proof of insurance and the *Use of School Facility* form must be presented at the
 - 11 central office for final approval by the director of schools.
- 12 2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with
- 13 the schools shall be permitted reasonable use of school facilities without charge, or insurance
- 14 coverage;
- 15 3. School facilities may not be used for private profit, except for after-school tutoring/lessons pro-
- 16 vided by a certified employee of the Marshall County School System to enhance the educational
- 17 process. Any for-profit group who wishes to use school facilities for one-time performances or
- 18 other programs must have special Board approval;²
- 19 4. Unused facilities may be leased for private day-care centers which provide educational and child
- 20 care services to the community;²
- 21 5. All activities must be under competent adult supervision and approved by the building principal.
- 22 In all cases, an assigned school employee will be present. The group using the facilities will be
- 23 responsible for any damage to the building or equipment and payment of supervision and clean
- 24 up at the rate of time and a half the hourly rate of the personnel used;
- 25 6. Groups receiving permission for building use are restricted to the dates and hours approved and
- 26 to the building area and facilities specified;
- 27 7. Groups receiving permission for building use are responsible for the observance of all fire and
- 28 safety regulations at all times;
- 29 8. The use of alcoholic beverages, drugs, profane language, or gambling in any form is not permitted
- 30 in school buildings. Smoking within the building is not permitted.³;
- 31 9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and
- 32 Civil Defense, and will make suitable facilities available without charge during community
- 33 emergencies;
- 34 10. When school kitchens are used, a member(s) of the cafeteria staff must be present to supervise
- 35 the use of the equipment. Compensation must be paid to cafeteria member(s) at the rate of time
- 36 and one-half of their hourly rate; and
- 37 11. School facilities may not be used for religious purposes on a permanent basis (over 6 months).

38
 39 Legal References:
 40 1. TCA 49-50-201
 41 2. TCA 49-2-203(b)(4)
 3. *Lamb's Chapel v. Center Moriches Union Free School District*,
 113 S. Ct. 2141 (1993)

Cross References:
 Tobacco-Free Schools 1.803
 Care of School Property 6.311



REQUEST FOR USE OF Cornersville Elementary
(SCHOOL)

Area/Room of the building requested Lot behind school
 Name/Type of event to be held Tee ball practice
 Date of the event May 26, 2020 - July 31, 2020 Time 4:00pm-6:00pm
 Organization/Person requesting use Marshall County Youth Baseball
 Name of insurance company K+K Insurance Grp Amount of coverage \$1,000,000
 Contact person for organization using building Joe Bradford *Minimum coverage of \$1,000,000 required
 Address 1208 Glenn Ave Lewisburg Phone 931-580-4517 Cell Same

RESPONSIBILITY OF PERSON REQUESTING USE

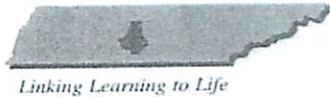
I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Joseph Bradford Date 5/19/2020
 Signature of principal Cheryl Ewing (TAP) Date 5-26-20
 Signature of Director of Schools for approval Carol Lovelle Date 5-27-20

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.



REQUEST FOR USE OF LMS
(SCHOOL)

Area/Room of the building requested Softball field

Name/Type of event to be held Softball practice

Date of the event Tuesdays 5:30-8 Sundays 3-6 Time _____

Organization/Person requesting use Troy Clark

Name of insurance company AYSAA/Alcoford Amount of coverage 1,000,000
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Troy Clark

Address 1414 Davu Crockett Dr. Murfreesboro TN. Phone _____ Cell (901) 633-2373
(931) 982-9213

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Troy Clark Date 5-18-20

Signature of principal [Signature] Date 5/22/20

Signature of Director of Schools for approval [Signature] Date 5-27-20

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REQUEST FOR USE OF Oak Grove Elementary
(SCHOOL)

Area/Room of the building requested Room D110

Name/Type of event to be held Tutoring

Date of the event Summer 2020 Time —

Organization/Person requesting use Tiffany Kidder

Name of insurance company School insurance Amount of coverage _____

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Tiffany Kidder

Address 1471 Titan Way Phone 931-652-2646 Cell " "

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Tiffany Kidder Date 5-19-20

Signature of principal [Signature] Date 5-19-20

Signature of Director of Schools for approval [Signature] Date 5-19-20

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Oak Grove Elementary
(SCHOOL)

Area/Room of the building requested Room C113

Name/Type of event to be held Tutoring

Date of the event Summer 2020 Time —

Organization/Person requesting use Deanna Jenkins

Name of insurance company School Insurance Amount of coverage _____

*Minimum coverage of \$1,000,000 required

Contact person for organization using building Deanna Jenkins

Address 301 Maplewood Dr Phone 931-675-0315 Cell " "

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Deanna Jenkins Date 5-19-20

Signature of principal Mary G. Gattrell Date 5-20-20

Signature of Director of Schools for approval Carol Lovell Date 5-20-20

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REQUEST FOR USE OF Oak Grove Elementary
(SCHOOL)

Area/Room of the building requested C-116

Name/Type of event to be held Tutoring

Date of the event June + July Time 9-12

Organization/Person requesting use Kristin Rogers

Name of insurance company School Insurance Amount of coverage _____
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Kristin Rogers

Address 1645 Franklin Pike Phone _____ Cell 931-607-3513
Lewisburg, TN 37091

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Kristin Rogers Date 5/19/2020

Signature of principal [Signature] Date 5-19-20

Signature of Director of Schools for approval [Signature] Date 5-19-20

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Lewisburg Middle School
(SCHOOL)

Area/Room of the building requested Auditorium

Name/Type of event to be held MCHS Prom Walk Out

Date of the event June 4, 2020 Time _____

Organization/Person requesting use MCHS Seniors

Name of insurance company n/a Amount of coverage n/a
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Melanie Stacey

Address MCHS Phone 931.359.1549 Cell 931.205.0934

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Melanie Stacey Date 5.10.2020

Signature of principal [Signature] Date 5/11/2020

Signature of Director of Schools for approval Carol Lovelle Date 5-11-20

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REQUEST FOR USE OF FHS
(SCHOOL)

Area/Room of the building requested Outside Main Gym

Name/Type of event to be held Ice Cream Social

Date of the event Tentatively, July 4th Time All Day

Organization/Person requesting use Rocket Band of Blue

Name of insurance company _____ Amount of coverage _____
*Minimum coverage of \$1,000,000 required

Contact person for organization using building Caleb Boone

Address 116 Emmons St. Chapel Hill Phone 931-246-0452 Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

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Signature of person requesting use Caleb Boone Date 5/19/20

Signature of principal [Signature] Date 5/20/20

Signature of Director of Schools for approval [Signature] Date 5-27-20

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