

TRENTON SPECIAL SCHOOL DISTRICT
Board of Education Regular Meeting
Central Office - 6:00 PM
July 27, 2021

1. **INVOCATION:**
2. **CALL TO ORDER:**
3. **APPROVE AGENDA:**
 1. Approval of July 27th Board Agenda:
4. **APPROVE MINUTES:**
 1. Approval of June 29th Minutes:
5. **RECOGNITIONS:**
 1. Introduction of Jessica Murray, TRMS Assistant Principal:
 2. TES Communication Board:
6. **REPORTS:**
 1. Fresh Fruit and Vegetable Program Award - \$27,900 for TES:
7. **CONSENT AGENDA:**
 1. Approval of Central Office Financial Report:
 2. Approval of Three Schools Financial Report:
 3. Approval of CTE Surplus:
 4. Approval of TRMS Surplus:
 5. Approval of ESSER 2.0 Budget Amendment:
8. **REGULAR AGENDA:**
 1. Approval of TRMS 2021-2022 School Fees:
 2. Approval of PHS 2021-2022 School Fees:

3. Approval of Second Reading of Policy 6.200 Attendance:
4. Approval of Second Reading of Policy 6.312 Use of Communication Devices in School:
5. Approval of Innovative High School Grant Budget:
6. Approval of Out of School Time Career Pathways Grant Budget:
7. Approval of Epidemiology and Laboratory Capacity (ELC) Grant Budget:
8. Approval of 2021-2022 School Nutrition Budget:
9. Approval of 2021-2022 General Purpose Budget:
10. Approval of 2021-2022 TSSD Levels of Attendance:
11. Approval of TSSD Procedure for Positive COVID Cases and Close Contacts:
12. Approval of Teacher Tenure:

1. Franky Hodges, 7th Grade Social Studies:

2. Jennifer Walls, 6th Grade Math:

9. **DIRECTORS REPORT:**

1. TES New Hires - Dana Casey, PE Teacher and Jessica Cruise, Cafeteria Personnel:
2. TRMS New Hire - Franky Hodges, 7th Grade Social Studies Teacher:
3. PHS New Hires - Stacy DeHaan, Assistant Cafeteria Manager and Sheila Robinson, Cafeteria Personnel:
4. Masks Recommended on Buses but Not Required:
5. Northwest TSBA Fall District Meeting - Tuesday, Sept 21, 2021 at 5 pm:
6. TSBA Leadership Conference and Convention - Thurs, Nov 18 to Sun, Nov 21:

10. **ADJOURNMENT:**

TRENTON SPECIAL SCHOOL DISTRICT
Board of Education Regular Meeting
PHS Technology Lab - 6:00 PM
July 27, 2021

1. INVOCATION

2. CALL TO ORDER

3. APPROVE AGENDA

- 3.1. Approval of July 27th Board Agenda

4. APPROVE MINUTES

- 4.1. Approval of June 29th Minutes:

5. RECOGNITIONS

- 5.1. Introduction of Jessica Murray, TRMS Assistant Principal
- 5.2. TES Communication Board

6. REPORTS

- 6.1. Fresh Fruit and Vegetable Program Award - \$27,900 for TES

7. CONSENT AGENDA

- 7.1. Approval of Central Office Financial Report
- 7.2. Approval of Three Schools Financial Report
- 7.3. Approval of CTE Surplus
- 7.4. Approval of TRMS Surplus
- 7.5. Approval of ESSER 2.0 Budget Amendment

8. REGULAR AGENDA

- 8.1. Approval of TRMS 2021-2022 School Fees
- 8.2. Approval of PHS 2021-2022 School Fees
- 8.3. Approval of Second Reading of Policy 6.200 Attendance
- 8.4. Approval of Second Reading of Policy 6.312 Use of Communication Devices in School
- 8.5. Approval of Innovative High School Grant Budget
- 8.6. Approval of Out of School Time Career Pathways Grant Budget
- 8.7. Approval of Epidemiology and Laboratory Capacity (ELC) Grant Budget
- 8.8. Approval of 2021-2022 School Nutrition Budget
- 8.9. Approval of 2021-2022 General Purpose Budget
- 8.10. Approval of 2021-2022 TSSD Levels of Attendance
- 8.11. Approval of TSSD Procedure for Positive COVID Cases and Close Contacts
- 8.12. Approval of Teacher Tenure
 - 8.12.1. Franky Hodges, 7th Grade Social Studies
 - 8.12.2. Jennifer Walls, 6th Grade Math

9. DIRECTORS REPORT

- 9.1. TES New Hires - Dana Casey, PE Teacher and Jessica Cruise, Cafeteria Personnel
- 9.2. TRMS New Hire - Franky Hodges, 7th Grade Social Studies Teacher
- 9.3. PHS New Hires - Stacy DeHaan, Assistant Cafeteria Manager and Sheila Robinson, Cafeteria Personnel
- 9.4. Masks Recommended on Buses but Not Required
- 9.5. Northwest TSBA Fall District Meeting - Tuesday, Sept 21, 2021 at 5 pm
- 9.6. TSBA Leadership Conference and Convention - Thurs, Nov 18 to Sun, Nov 21

10. ADJOURNMENT

TRENTON SPECIAL SCHOOL DISTRICT
Board of Trustees' Regular Meeting
PHS Technology Lab – 6 p.m.
June 29, 2021

ROLL CALL: The Trenton Special School District Board of Trustees met in regular meeting on Tuesday, June 29, 2021, at 6 p.m. In attendance were the following:

Mark Harper, Board Chairman
Katie Dinwiddie
Justin Weaver

Tim Haney, Director of Schools
Dee Ann McEwen
Shannon Parra

CALL TO ORDER: Chairman Mark Harper called the meeting to order.

APPROVAL OF AGENDA: Chairman Harper presented the agenda for the June 29, 2021 Regular Meeting for approval. Justin Weaver made a motion to approve with a second by Katie Dinwiddie. The motion carried unanimously.

APPROVAL OF MINUTES: Chairman Harper presented the minutes of the May 4, 2021, Regular Meeting for approval. With no additions or corrections, Dee Ann McEwen made a motion to approve with a second by Katie Dinwiddie. The motion carried unanimously.

REPORTS: Michele Elliott presented the Year in Review video.

Tim reported that Peabody High School had received the Innovative High School Models Grant in conjunction with Gibson County High School. June McCourt and Ben DiChiara had worked on the grant. It will provide more opportunities to the high school students in the Work Based Learning Program.

CONSENT AGENDA: The following items appeared on the “Consent Agenda”:

1. Approval of Central Office Financial Report
 - a. April 2021
 - b. May 2021
2. Approval of Three Schools Financial Report
 - a. April 2021
 - b. May 2021
3. Approval of PHS 2020-2021 Outstanding PO's
4. Approval of TES 2020-2021 Outstanding PO's
5. Approval of CSH Budget Amendment
6. Approval of Pre-k Budget Amendment
7. Approval of General Purpose Budget Amendment
8. Approval of Bus Garage Budget Amendment
9. Approval of Consolidated Admin Budget Amendment
10. Approval of Title VA Budget Amendment
11. Approval of ESSER 2.0 Budget Amendment
12. Approval of 21st Century Tutoring Budget Amendment

13. Approval of School Nutrition Budget Amendment
14. Approval of Technology Surplus
15. Approval of Technology Surplus #2
16. Approval of PHS Surplus
17. Approval of TES Surplus
18. Approval of CTE Surplus

Dee Ann McEwen made the motion to approve with a second by Justin Weaver. The motion carried unanimously.

REGULAR AGENDA: The following items appeared on the “Regular Agenda”:

APPROVAL OF LITERACY TRAINING TEACHER STIPEND GRANT: Michele Elliott requested approval of the Literacy 360 grant to be added to the Federal Projects. Four teachers participated with Dyer County in the Literacy 360 training. Katie Dinwiddie made a motion to approve with a second by Dee Ann McEwen. The motion carried unanimously.

APPROVAL OF FY22 CONSOLIDATED APPLICATION APPROVAL FOR IDEA/ESEA: Michele Elliott and Amy Allen requested approval of the Consolidated Admin Application for the 2021-2022 Federal Project funds. Justin Weaver made a motion to approve with a second by Katie Dinwiddie. The motion carried unanimously.

APPROVAL OF TITLE III CARRYOVER FUNDS: Lisa Garland requested approval of the addition of an additional \$21.21 be added to Title III in carryover funds. Justin Weaver made a motion to approve with a second by Katie Dinwiddie. The motion carried unanimously.

APPROVAL OF SECOND READING OF POLICY 6.310 DRESS CODE: Lisa Bradford requested approval of the second reading of Policy 6.310 Dress Code. TRMS would be able to wear denim and hoodies and jackets with a hood would be allowed like TES. Changes were also made to piercings and tattoos. Katie Dinwiddie made a motion to approve with a second by Dee Ann McEwen. The motion carried unanimously.

APPROVAL OF FIRST READING OF POLICY 6.200 ATTENDANCE: Lisa Bradford requested approval of the first reading of Policy 6.200 Attendance. Dee Ann McEwen made a motion to approve with a second by Katie Dinwiddie. The motion carried unanimously.

APPROVAL OF FIRST READING OF POLICY 6.312 USE OF COMMUNICATION DEVICES IN SCHOOL: Lisa Bradford requested approval of the first reading of Policy 6.312 Use of Communication Devices in School. Katie Dinwiddie made a motion to approve with a second by Dee Ann McEwen. The motion carried unanimously.

APPROVAL OF NEW GENERAL PURPOSE ITEMS: Tammy Smith requested approval of the addition of funds for the sale of FCCLA supplies no longer needed in the amount \$561.60 to purchase needed CTE items. Katie Dinwiddie made a motion to approve with a second by Dee Ann McEwen. The motion carried unanimously.

Tammy Smith requested approval of the addition of funds for the Summer Learning Camps in the amount of \$177,596.54. These funds will be used for the TES Summer Learning Camp, TES

STREAM Mini Camp, TRMS Bridge Camp, and Summer Transportation. Katie Dinwiddie made a motion to approve with a second by Dee Ann McEwen. The motion carried unanimously.

APPROVAL OF 2021-2022 DIFFERENTIATED PAY PLAN: Shannon Parra requested approval of the TSSD 2021-2022 Differentiated Pay Plan. Justin Weaver made a motion to approve with a second by Katie Dinwiddie. The motion carried unanimously.

DIRECTORS REPORT: The following items were shared by Director Haney:

TES Retirements - Molly Locke, TES Teacher Sept 2021

TRMS Retirements - Amy Mathieu, Cafeteria Staff

PHS Resignations - Steven Westbrook, Band Director

TES Resignations - Ashley Harrell, Pre-k Teacher; Kendall McDaniel, First Grade Teacher; and Vicky Rogier, Teacher Assistant

PHS Transfers - Derek Hinson to PHS Teacher Assistant and Jake Ramsey to Student Personnel Services Coordinator

TRMS Transfers - Ryan Crooks to PE Teacher

PHS New Hires - Tony Burriss, Band Director; Ryan Thomas, English Teacher; and James Young, Assistant Band Director

TRMS New Hires - Jessica Murray, Assistant Principal

TES New Hires - Andrea Gibson, Pre-k Teacher; Catherine Ing, First Grade Teacher; JoAnna McNabb, First Grade Teacher; Angelique Mullins, Teacher Assistant; and Alana Vandiver, Nurse

ADJOURNMENT: With no further business Justin Weaver made the motion to adjourn. Katie Dinwiddie seconded the motion. The motion carried unanimously.

Chairman of the Board

Secretary to the Board



 I	 want	 all done	 bed	 cold	 sick	 bathroom
 feel	 more	 help	 loved	 hurt	 reading	 play
 to	 out	 different	 diary	 hungry	 run	 like up
 your back	 stop here	 watch	 diary	 happy	 outside	 tag
 make	 like	 stop	 sad	 angry	 temporary hair	 opening today
 you	 go	 again	 frustrated	 tick	 fine	 baby
 yes	 no	 please	 sorry	 sorry	 sorry	 sorry



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

PENNY SCHWINN
COMMISSIONER

Date: July 1, 2021 **SFA Name: Trenton SSD** **SFA #: 273**
System DUNS Number: 044514784 **Indirect Cost Rate: 16.68%**
Period of Performance: July 1, 2021-September 30, 2021 **FAIN#: 215TN330L160345**
Period of Performance: October 1, 2021-June 1, 2022 **FAIN#: Not available at this time.**

Federal Granting Agency: United States Department of Agriculture

This is not a Research & Development Grant.

Total Amount Awarded to the State: \$ 4,075,871 **Grant Award Date: August 18, 2020**
Total Amount Awarded to the State: \$ 4,687,875 **Grant Award Date: June 1, 2021**
Total Amount Awarded to the SFA: \$27,900

Dear Ms. Seiber-Garland,

The State of Tennessee is awarding federal funds from the USDA for the Fresh Fruit and Vegetable Program (FFVP) (CFDA # 10.582). Funds are to be used to purchase, prepare, and distribute fresh fruits and vegetables at no charge to the students in the school. The program should be structured so that maximum benefits go to the children. Each selected site has the option to spend up to 10 percent of the total allotment for allowable administrative costs. The School Food Authority (SFA) agrees to implement the program fully by spending 90 percent of funds, to the maximum extent possible, in a manner consistent with the policies and procedures established by USDA and the Tennessee Department of Education.

We are pleased to announce that **Trenton Elementary** has been selected to receive up to **\$27,900** for the 2021-22 school year to operate the Fresh Fruit and Vegetable Program. This school will have approximately 20 percent of the total amount available to spend between July 1 and Sept. 30, 2021. Funds remaining from that 20 percent after Sept. 30 will be lost; they will not roll over to Oct. 1. The remaining 80 percent of your funds must be spent between Oct. 1, 2021 and June 30, 2022. All participating School Food Authorities (SFAs) will be contacted to take part in a mandatory webinar start-up training. All books and records relating to the award shall be made available as required by the state and federal regulations, for inspection and audit by state and federal auditors. If for some reason you are unable to participate in this program or no longer want to participate, please let us know as soon as possible so we can reallocate the funds. This will not affect your ability to reapply next year.

If you have any questions, please contact our office at (800) 354-3663. We look forward to working with you in creating ways to help students develop lifelong, healthy eating habits.

Sincerely,

Dr. Sandy Dawes, State Director of School Nutrition Program

CC: Lisa Seiber-Garland
Tami Simpson
MarLea Finch

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Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, American Sign Language, etc.), should contact the Agency (State or local) where they applied for benefits. Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program complaint of discrimination, complete the [USDA Program Discrimination Complaint Form](#), (AD-3027) found online at: <https://www.usda.gov/oascr/how-to-file-a-program-discrimination-complaint>, and at any USDA office, or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

1) mail: U.S. Department of Agriculture
Office of the Assistant Secretary for Civil Rights
1400 Independence Avenue, SW
Washington, D.C. 20250-9410;

2) fax: (202) 690-7442; or

3) email: program.intake@usda.gov.

This institution is an equal opportunity provider.

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40210	Local Option Sales Tax	900,000.00	(1,243,775.24)	138.20 %	75,000.00	(262,333.05)	349.78 %
40350	Interstate Telecommunications Tax	5,000.00	(8,115.67)	162.31 %	416.67	(1,516.75)	364.02 %
40610	Current Property Tax	2,534,754.00	(2,631,652.10)	103.82 %	211,229.50	(45,214.67)	21.41 %
40620	Prior Year's Property Tax	100,000.00	(135,675.08)	135.68 %	8,333.33	(9,363.56)	112.36 %
40630	Interest And Penalty	10,000.00	(14,668.70)	146.69 %	833.33	(2,217.29)	266.07 %
40650	Payments In Lieu Of Taxes	2,500.00	(2,930.91)	117.24 %	208.33	(246.03)	118.09 %
41110	Marriage Licenses	300.00	(398.91)	132.97 %	25.00	(81.66)	326.64 %
43531	Transportation - Other State Systems	6,000.00	(4,838.35)	80.64 %	500.00	(4,838.35)	967.67 %
43570	Receipts From Individual Schools	25,000.00	(22,779.39)	91.12 %	2,083.33	(10,624.93)	510.00 %
43581	Community Service Fees - Children	2,000.00	0.00	0.00 %	166.67	0.00	0.00 %
43990	Other Charges For Services	22,000.00	(56,084.90)	254.93 %	1,833.33	(15,145.13)	826.10 %
44110	Investment Income	25,000.00	(6,288.44)	25.15 %	2,083.33	(300.80)	14.44 %
44120	Lease/Rentals	9,000.00	(18,075.00)	200.83 %	750.00	(1,400.00)	186.67 %
44130	Sale Of Materials And Supplies	561.60	(601.60)	107.12 %	46.80	(31.60)	67.52 %
44170	Miscellaneous Refunds	0.00	(3,937.03)	0.00 %	0.00	0.00	0.00 %
44530	Sale Of Equipment	0.00	(419.00)	0.00 %	0.00	0.00	0.00 %
44570	Contributions & Gifts	2,500.00	(2,535.00)	101.40 %	208.33	0.00	0.00 %
46511	Basic Education Program	8,037,000.00	(8,042,011.00)	100.06 %	669,750.00	(808,011.00)	120.64 %
46512	Basic Education Program - IEA	0.00	0.00	0.00 %	0.00	0.00	0.00 %
46515	Early Childhood Education	410,131.00	(410,131.11)	100.00 %	34,177.58	(173,200.90)	506.77 %
46590	Other State Education Funds	274,425.54	(267,243.43)	97.38 %	22,868.80	(178,147.68)	779.00 %
46591	Coordinated School Health ARRA	105,000.00	(105,000.00)	100.00 %	8,750.00	(49,267.04)	563.05 %
46594	Family Resource Centers ARRA	29,611.00	(29,611.65)	100.00 %	2,467.58	0.00	0.00 %
46610	Career Ladder Program	17,000.00	(16,437.30)	96.69 %	1,416.67	(1,179.20)	83.24 %
46980	Other State Grants	66,206.33	(66,206.33)	100.00 %	5,517.19	(6,421.01)	116.38 %
47143	Special Education - Grants To States	1,965.00	(1,965.00)	100.00 %	163.75	0.00	0.00 %
47303	COVID-19 Grant #3	40,000.00	(40,000.00)	100.00 %	3,333.33	0.00	0.00 %
47304	COVID-19 Grant #4	45,630.85	(45,630.85)	100.00 %	3,802.57	0.00	0.00 %
47305	COVID-19 Grant #5	16,227.46	(16,227.46)	100.00 %	1,352.29	0.00	0.00 %
47715	Tax Credit Bond Rebate	0.00	(18,807.11)	0.00 %	0.00	0.00	0.00 %
49700	Insurance Recovery	0.00	(4,912.99)	0.00 %	0.00	0.00	0.00 %
49800	Transfers In	5,000.00	(16,720.00)	334.40 %	416.67	(16,720.00)	4,012.80 %
	Total Revenues	12,692,812.78	(13,233,679.55)	104.26 %	1,057,734.40	(1,586,260.65)	149.97 %
Expenditures							
71100	Regular Instruction Program	(5,631,165.26)	5,006,094.94	88.90 %	(469,263.77)	822,722.09	175.32 %
71150	Alternative Instruction Program	(255,166.00)	251,046.23	98.39 %	(21,263.83)	39,129.79	184.02 %
71200	Special Education Program	(472,843.00)	472,174.39	99.86 %	(39,403.58)	86,835.76	220.38 %

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
71300	Career and Technical Education	(346,235.93)	304,850.30	88.05 %	(28,852.99)	38,474.99	133.35 %
71400	Student Body Education Program	(39,435.00)	6,410.06	16.25 %	(3,286.25)	(10,261.19)	-312.25 %
72110	Attendance	(130,919.00)	123,825.23	94.58 %	(10,909.92)	18,298.26	167.72 %
72120	Health Services	(214,718.00)	146,821.35	68.38 %	(17,893.17)	6,806.77	38.04 %
72130	Other Student Support	(437,837.00)	382,582.84	87.38 %	(36,486.42)	37,277.28	102.17 %
72210	Regular Instruction Program	(558,022.00)	483,433.52	86.63 %	(46,501.83)	61,113.38	131.42 %
72220	Special Education Program	(52,620.00)	52,401.53	99.58 %	(4,385.00)	2,944.21	67.14 %
72230	Career and Technical Education	(41,529.00)	40,867.50	98.41 %	(3,460.75)	248.05	7.17 %
72250	Instructional Technology	(332,581.74)	299,729.16	90.12 %	(27,715.15)	38,007.55	137.14 %
72310	Board Of Education	(197,523.00)	139,123.88	70.43 %	(16,460.25)	(17,023.79)	-103.42 %
72320	Director Of Schools	(165,327.00)	156,835.58	94.86 %	(13,777.25)	15,329.82	111.27 %
72410	Office Of The Principal	(731,175.00)	702,290.37	96.05 %	(60,931.25)	74,504.98	122.28 %
72510	Fiscal Services	(74,725.00)	69,706.19	93.28 %	(6,227.08)	4,728.94	75.94 %
72520	Human Services/Personnel	(102,573.00)	97,089.59	94.65 %	(8,547.75)	7,255.53	84.88 %
72610	Operation Of Plant	(953,840.00)	884,607.52	92.74 %	(79,486.67)	66,963.50	84.24 %
72620	Maintenance Of Plant	(354,489.00)	317,540.64	89.58 %	(29,540.75)	14,866.50	50.33 %
72710	Transportation	(358,768.85)	278,623.67	77.66 %	(29,897.40)	43,331.47	144.93 %
72810	Central And Other	(37,500.00)	26,201.02	69.87 %	(3,125.00)	992.84	31.77 %
73300	Community Services	(3,180.00)	1,100.00	34.59 %	(265.00)	0.00	0.00 %
73400	Early Childhood Education	(410,132.00)	410,132.00	100.00 %	(34,177.67)	72,015.53	210.71 %
76100	Regular Capital Outlay	(2,358,779.00)	2,357,419.14	99.94 %	(196,564.92)	(22,653.18)	-11.52 %
82130	Education	(615,000.00)	615,000.00	100.00 %	(51,250.00)	0.00	0.00 %
82230	Education	(614,093.00)	614,092.19	100.00 %	(51,174.42)	0.00	0.00 %
	Total Expenditures	(15,490,176.78)	14,239,998.84	91.93 %	(1,290,848.07)	1,401,909.08	108.60 %
Total	141 General Purpose School	(2,797,364.00)	1,006,319.29	35.97 %	(233,113.67)	(184,351.57)	-79.08 %

142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	0.00	0.00	0.00 %	0.00	247.99	0.00 %
46980	Other State Grants	323,889.33	(261,435.90)	80.72 %	26,990.78	(108,433.68)	401.74 %
47131	Vocational Educ - Basic Grants To	28,807.53	(28,807.53)	100.00 %	2,400.63	(2,380.17)	99.15 %
47141	Title 1 Grants To Local Educ Agencies	441,341.71	(367,862.19)	83.35 %	36,778.48	(90,939.65)	247.26 %
47143	Special Education - Grants To States	345,909.64	(299,489.92)	86.58 %	28,825.80	(65,643.03)	227.72 %
47145	Special Education Preschool Grants	20,405.60	(19,282.95)	94.50 %	1,700.47	(9,776.45)	574.93 %
47146	English Language Acquisition Grants	7,397.69	(7,397.69)	100.00 %	616.47	(1,665.30)	270.13 %
47148	Rural Education	26,469.72	(25,112.07)	94.87 %	2,205.81	(6,241.96)	282.98 %
47189	Eisenhower Prof Development State	75,644.48	(24,335.49)	32.17 %	6,303.71	(17,343.11)	275.13 %
47301	COVID-19 Grant #1	276,323.04	(276,323.04)	100.00 %	23,026.92	(22,833.58)	99.16 %
47307	COVID-19 Grant B	1,283,332.43	(1,043,990.21)	81.35 %	106,944.37	(1,026,967.71)	960.28 %
47309	COVID-19 Grant D	10,000.00	(4,000.00)	40.00 %	833.33	(4,000.00)	480.00 %
	Total Revenues	2,839,521.17	(2,358,036.99)	83.04 %	236,626.76	(1,355,976.65)	573.04 %
Expenditures							
71100	Regular Instruction Program	(1,204,477.86)	1,150,659.68	95.53 %	(100,373.16)	124,151.83	123.69 %
71150	Alternative Instruction Program	(12,981.34)	12,981.34	100.00 %	(1,081.78)	(1,208.04)	-111.67 %
71200	Special Education Program	(334,247.20)	293,888.85	87.93 %	(27,853.93)	9,726.09	34.92 %
71300	Career and Technical Education	(35,751.31)	35,751.31	100.00 %	(2,979.28)	(274.76)	-9.22 %
72110	Attendance	(10,218.15)	10,218.15	100.00 %	(851.51)	(1,338.48)	-157.19 %
72120	Health Services	(52,069.57)	52,069.57	100.00 %	(4,339.13)	(624.75)	-14.40 %
72130	Other Student Support	(34,812.76)	33,462.76	96.12 %	(2,901.06)	(4,157.53)	-143.31 %
72210	Regular Instruction Program	(297,652.99)	181,332.79	60.92 %	(24,804.42)	55,196.73	222.53 %
72220	Special Education Program	(41,631.94)	34,447.92	82.74 %	(3,469.33)	2,432.58	70.12 %
72230	Career and Technical Education	(2,333.35)	2,333.35	100.00 %	(194.45)	(557.97)	-286.95 %
72250	Instructional Technology	(4,844.80)	4,844.80	100.00 %	(403.73)	676.02	167.44 %
72320	Director Of Schools	(2,712.17)	2,712.17	100.00 %	(226.01)	(648.54)	-286.95 %
72410	Office Of The Principal	(24,937.18)	24,937.18	100.00 %	(2,078.10)	(2,933.49)	-141.16 %
72510	Fiscal Services	(9,628.85)	9,628.85	100.00 %	(802.40)	6,059.40	755.16 %
72520	Human Services/Personnel	0.00	0.00	0.00 %	0.00	(5,087.04)	0.00 %
72620	Maintenance Of Plant	(4,844.82)	4,844.82	100.00 %	(403.74)	676.02	167.44 %
72710	Transportation	(125,636.99)	125,636.99	100.00 %	(10,469.75)	1,850.24	17.67 %
73100	Food Service	(238,701.56)	38,701.56	16.21 %	(19,891.80)	6,497.12	32.66 %
73300	Community Services	(317,689.33)	255,235.90	80.34 %	(26,474.11)	65,779.02	248.47 %
73400	Early Childhood Education	0.00	0.00	0.00 %	0.00	(23,773.17)	0.00 %
76100	Regular Capital Outlay	(67,629.00)	67,629.00	100.00 %	(5,635.75)	0.00	0.00 %
99100	Transfers Out	(16,720.00)	16,720.00	100.00 %	(1,393.33)	16,720.00	1,200.00 %
	Total Expenditures	(2,839,521.17)	2,358,036.99	83.04 %	(236,626.76)	249,161.28	105.30 %

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Trenton Special School District
Summary Financial Statement
June 2021

User: Shannon Parra
Date/Time: 7/23/2021 4:39 PM
Page 4 of 6

142	School Federal Projects	Year-To-Date			Month-To-Date			
		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Total	142	School Federal Projects	0.00	0.00	100.00 %	0.00	(1,106,815.37)	0.00 %

143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	128,641.00	(3,968.90)	3.09 %	10,720.08	50.00	-0.47 %
43522	Lunch Payments - Adults	30,000.00	131.66	-0.44 %	2,500.00	(714.00)	28.56 %
43523	Income From Breakfast	748.00	(221.00)	29.55 %	62.33	(28.00)	44.92 %
44110	Investment Income	100.00	(29.16)	29.16 %	8.33	(0.19)	2.28 %
46520	School Food Service	32,271.00	(7,680.65)	23.80 %	2,689.25	0.00	0.00 %
46980	Other State Grants	44,530.00	(44,260.81)	99.40 %	3,710.83	(30,334.40)	817.46 %
47111	USDA School Lunch Program	500,000.00	(553,860.00)	110.77 %	41,666.67	(157,201.20)	377.28 %
47112	Account No Longer In Use	65,000.00	(66,541.72)	102.37 %	5,416.67	(66,541.72)	1,228.46 %
47113	Breakfast	210,000.00	(300,591.30)	143.14 %	17,500.00	(76,091.94)	434.81 %
47114	USDA - Other	37,900.00	(68,770.68)	181.45 %	3,158.33	(15,336.85)	485.60 %
	Total Revenues	1,049,190.00	(1,045,792.56)	99.68 %	87,432.50	(346,198.30)	395.96 %
Expenditures							
73100	Food Service	(1,114,190.00)	877,640.54	78.77 %	(92,849.17)	(75,529.92)	-81.35 %
	Total Expenditures	(1,114,190.00)	877,640.54	78.77 %	(92,849.17)	(75,529.92)	-81.35 %
Total	143 Central Cafeteria	(65,000.00)	(168,152.02)	-258.70 %	(5,416.67)	(421,728.22)	-7,785.75

144 School Transportation		Year-To-Date			Month-To-Date		
		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Account	Description						
Revenues							
43531	Transportation - Other State Systems	420,710.00	(290,118.00)	68.96 %	35,059.17	(25,067.98)	71.50 %
44990	Other Local Revenues	0.00	(251.24)	0.00 %	0.00	(0.04)	0.00 %
	Total Revenues	420,710.00	(290,369.24)	69.02 %	35,059.17	(25,068.02)	71.50 %
Expenditures							
72710	Transportation	(420,710.00)	290,113.00	68.96 %	(35,059.17)	25,067.98	71.50 %
	Total Expenditures	(420,710.00)	290,113.00	68.96 %	(35,059.17)	25,067.98	71.50 %
Total	144 School Transportation	0.00	(256.24)	100.00 %	0.00	(0.04)	0.00 %

Run Date: 7/5/2021 8:58:30PM

Peabody High School

Balance Sheet Report
Through 06/30/2021

Report Name: aaBalanceSheet.rpt

		General	Restricted	Food Service	Total
Assets					
11	Cash on hand	0.00	0.00	0.00	0.00
12	Cash in banks - checking	34,633.84	148,303.01	0.00	182,936.85
49	Inventory Book Store	0.00	0.00	0.00	0.00
	Total Assets	\$34,633.84	\$148,303.01	\$0.00	\$182,936.85
Liabilities					
91	General fund balance	-40,107.58	0.00	0.00	-40,107.58
	Total Liabilities	\$-40,107.58	\$0.00	\$0.00	\$-40,107.58
Revenues					
304.3	Pepsi Machine	-4,320.00	0.00	0.00	-4,320.00
304.4	Graham Snack Foods	-1,575.42	0.00	0.00	-1,575.42
307	Donations	-215.99	0.00	0.00	-215.99
321	Board Allocations	-7,618.30	0.00	0.00	-7,618.30
333	Safety & Security	-630.00	0.00	0.00	-630.00
	Total Revenues	\$-14,359.71	\$0.00	\$0.00	\$-14,359.71
Expenditures					
411	Admin Supplies & Materials	1,766.86	0.00	0.00	1,766.86
420	Other Admin Expenditures	2,330.41	0.00	0.00	2,330.41
426	Copy Machine	7,068.00	0.00	0.00	7,068.00
433	Safety & Security	282.72	0.00	0.00	282.72
452	Postage	1,100.00	0.00	0.00	1,100.00
459	Other Expenditures	7,285.46	0.00	0.00	7,285.46
	Total Expenditures	\$19,833.45	\$0.00	\$0.00	\$19,833.45
Restricted Accounts					
601	All Athletics	0.00	-21,973.50	0.00	-21,973.50
801	Beta Club	0.00	-1,957.47	0.00	-1,957.47
802	FFA Club	0.00	-21,506.06	0.00	-21,506.06
807	FCCLA	0.00	0.00	0.00	0.00
811	Math Club	0.00	-9.65	0.00	-9.65
813	History Club	0.00	-1.60	0.00	-1.60
814	Pep Club	0.00	17.57	0.00	17.57
821	Junior Rotary	0.00	-744.27	0.00	-744.27
822	HOSA	0.00	-716.41	0.00	-716.41
824	Future Teachers of America	0.00	-718.25	0.00	-718.25
825	Girls & Boys State	0.00	-36,248.74	0.00	-36,248.74
827	Peabody Pals	0.00	-705.18	0.00	-705.18
828	STEM Club	0.00	-5,330.44	0.00	-5,330.44
829	21 Plus Club	0.00	-1,743.07	0.00	-1,743.07
831	School of Rock	0.00	-8.74	0.00	-8.74
832	AP - Advance Placement	0.00	-11.00	0.00	-11.00
833	SAT Exam	0.00	-15.00	0.00	-15.00
840	Prom	0.00	-668.76	0.00	-668.76
901	Library	0.00	-75.96	0.00	-75.96
902	Cheerleaders	0.00	-3,152.14	0.00	-3,152.14
903	School Annuals	0.00	-15,330.13	0.00	-15,330.13
904	Band	0.00	-10,342.49	0.00	-10,342.49
906	Student Council	0.00	-1,208.07	0.00	-1,208.07
907	Art	0.00	-470.57	0.00	-470.57
908	Special Olympics	0.00	-638.18	0.00	-638.18
915	Project Inspire	0.00	-188.75	0.00	-188.75

Run Date: 7/5/2021 8:58:30PM

Peabody High School

Report Name: aaBalanceSheet.rpt

Balance Sheet Report
Through 06/30/2021

		General	Restricted	Food Service	Total
916	Chromebook	0.00	-55.78	0.00	-55.78
931	Operating Account	0.00	-5,824.68	0.00	-5,824.68
	Donations				
932	Football Donations	0.00	-3,911.11	0.00	-3,911.11
933	Girls Basketball	0.00	-2,370.10	0.00	-2,370.10
	Donations				
934	Boys Basketball	0.00	-99.39	0.00	-99.39
	Donations				
935	Baseball Donations	0.00	-1,269.41	0.00	-1,269.41
936	Golf Donations	0.00	-465.25	0.00	-465.25
937	Girls Soccer Donations	0.00	0.00	0.00	0.00
938	Soccer Donations	0.00	-1,751.90	0.00	-1,751.90
939	Softball Donations	0.00	-3,964.47	0.00	-3,964.47
940	Tennis Donations	0.00	-1,191.48	0.00	-1,191.48
941	Volleyball Donations	0.00	-1,468.69	0.00	-1,468.69
942	Track & Field	0.00	-1,255.01	0.00	-1,255.01
950	Football Donation /	0.00	-928.88	0.00	-928.88
	Quarterback				
	Total Restricted Accounts	\$0.00	\$-148,303.01	\$0.00	\$-148,303.01
	Grand Totals :	\$0.00	\$0.00	\$0.00	\$0.00

Trenton Rosenwald Middle School

Run Date: 7/5/2021 8:46:09PM

Balance Sheet Report
Through 06/30/2021

Report Name: aaBalanceSheet.rpt

		General	Restricted	Food Service	Total
Assets					
11	Cash on hand	0.00	0.00	0.00	0.00
12	Cash in banks - checking	12,792.07	85,360.43	0.00	98,152.50
21	CD#403819 - Security Bank	0.00	10,000.45	0.00	10,000.45
22	CD April-#400702 - Bank of Commerce	0.00	0.00	0.00	0.00
23	CD June-#201173 - Bank of Commerce	0.00	0.00	0.00	0.00
43	Inventory Book Store	0.00	0.00	0.00	0.00
Total Assets		\$12,792.07	\$95,360.88	\$0.00	\$108,152.95
Liabilities					
91	General fund balance	-8,296.06	0.00	0.00	-8,296.06
Total Liabilities		\$-8,296.06	\$0.00	\$0.00	\$-8,296.06
Revenues					
307	Start Up Money	-14,150.00	0.00	0.00	-14,150.00
308	Vending Machines	-578.37	0.00	0.00	-578.37
318	Student Snacks	-11,331.00	0.00	0.00	-11,331.00
320	Interest	-107.01	0.00	0.00	-107.01
323	Student Incentive	-2,650.44	0.00	0.00	-2,650.44
325	Board Allocations	-13,213.87	0.00	0.00	-13,213.87
Total Revenues		\$-42,030.69	\$0.00	\$0.00	\$-42,030.69
Expenditures					
411	Start Up Money	14,150.00	0.00	0.00	14,150.00
412	Office Supplies	2,739.73	0.00	0.00	2,739.73
413	PBIS -ROAR STORE	5,047.22	0.00	0.00	5,047.22
414	Equipment & Repairs	5,799.45	0.00	0.00	5,799.45
419	Instructional Supplies	5,107.65	0.00	0.00	5,107.65
498	Student Snacks	3,221.05	0.00	0.00	3,221.05
500	Miscellaneous	531.12	0.00	0.00	531.12
556	Student Incentive	938.46	0.00	0.00	938.46
Total Expenditures		\$37,534.68	\$0.00	\$0.00	\$37,534.68
Restricted Accounts					
505	Team Leader 5	0.00	0.00	0.00	0.00
506	Team Leader 6	0.00	0.00	0.00	0.00
507	Team Leader 7	0.00	0.00	0.00	0.00
508	Team Leader 8	0.00	0.00	0.00	0.00
510	Student Council	0.00	-1,916.80	0.00	-1,916.80
511	Athletic Concessions	0.00	-1.12	0.00	-1.12
512	Book Damage Fees	0.00	-948.96	0.00	-948.96
514	Chromebook fees	0.00	0.00	0.00	0.00
555	FCA	0.00	-46.00	0.00	-46.00
557	Art	0.00	-153.28	0.00	-153.28
558	Scholastic Reading Club	0.00	-8.25	0.00	-8.25
602	Cheerleader	0.00	-1,762.57	0.00	-1,762.57
610	Library	0.00	-1,166.63	0.00	-1,166.63
611	Accelerated Reader	0.00	-983.05	0.00	-983.05
613	All Athletics Interest	0.00	-156.17	0.00	-156.17
614	Baseball	0.00	-46.00	0.00	-46.00
615	Basketball	0.00	-3,593.66	0.00	-3,593.66
616	Football	0.00	-27,308.86	0.00	-27,308.86
617	Soccer	0.00	-3,530.91	0.00	-3,530.91
618	Softball	0.00	-3,230.19	0.00	-3,230.19

Trenton Rosenwald Middle School

Run Date: 7/5/2021 8:46:09PM

Report Name: aaBalanceSheet.rpt

Balance Sheet Report
Through 06/30/2021

		General	Restricted	Food Service	Total
619	Volleyball	0.00	-5,974.47	0.00	-5,974.47
800	Coding Grant	0.00	-1,500.00	0.00	-1,500.00
801	Beta Club	0.00	-5,226.53	0.00	-5,226.53
802	STEM	0.00	-173.50	0.00	-173.50
904	Band	0.00	-17,319.45	0.00	-17,319.45
905	Leigh Boyce Memorial Fund	0.00	-18,560.00	0.00	-18,560.00
906	Annual	0.00	-1,754.48	0.00	-1,754.48
909	Leigh Boyce Scholarship Fund	0.00	0.00	0.00	0.00
Total Restricted Accounts		\$0.00	\$-95,360.88	\$0.00	\$-95,360.88
Grand Totals :		\$0.00	\$0.00	\$0.00	\$0.00

Run Date: 7/5/2021 8:35:37PM

Trenton Elementary School

Balance Sheet Report
Through 06/30/2021

Report Name: aaBalanceSheet.rpt

		General	Restricted	Food Service	Total
Assets					
11	Cash on hand	0.00	0.00	0.00	0.00
12	Cash in banks - checking	37,036.86	16,398.05	0.00	53,434.91
15	Savings #44093565 (Bancorp South)	0.00	0.00	0.00	0.00
16	CD #756070 (Bancorp South)	0.00	0.00	0.00	0.00
17	CD #756088 (Bancorp South)	0.00	0.00	0.00	0.00
43	Bookstore Inventory	0.00	0.00	0.00	0.00
	Total Assets	\$37,036.86	\$16,398.05	\$0.00	\$53,434.91
Liabilities					
91	General fund balance	-41,230.25	0.00	0.00	-41,230.25
	Total Liabilities	\$-41,230.25	\$0.00	\$0.00	\$-41,230.25
Revenues					
304	Pictures	-12,054.00	0.00	0.00	-12,054.00
304.5	PreK Graduation Pictures	-1,117.00	0.00	0.00	-1,117.00
306	Fundraising	-305.60	0.00	0.00	-305.60
310	Miscellaneous	-511.74	0.00	0.00	-511.74
311	Folders	-1.00	0.00	0.00	-1.00
313	Instructional Supplies	-5,380.43	0.00	0.00	-5,380.43
320	Interest	-84.93	0.00	0.00	-84.93
321	Board Allocations	-4,719.51	0.00	0.00	-4,719.51
323	Book Orders	-142.39	0.00	0.00	-142.39
325	Donations	0.00	0.00	0.00	0.00
326	Music/Art	0.00	0.00	0.00	0.00
	Total Revenues	\$-24,316.60	\$0.00	\$0.00	\$-24,316.60
Expenditures					
408	Planners	580.37	0.00	0.00	580.37
411	Folders	1,485.00	0.00	0.00	1,485.00
412	Office Supplies	1,059.32	0.00	0.00	1,059.32
418	General Supplies	275.00	0.00	0.00	275.00
421	Instructional Supplies	3,053.56	0.00	0.00	3,053.56
423	Book Orders	313.44	0.00	0.00	313.44
429	Copy Machines	8,942.91	0.00	0.00	8,942.91
492	Pictures	10,298.00	0.00	0.00	10,298.00
499	Miscellaneous	987.39	0.00	0.00	987.39
	Total Expenditures	\$26,994.99	\$0.00	\$0.00	\$26,994.99
Restricted Accounts					
801	Vending Teacher Fund	0.00	0.00	0.00	0.00
802	Mini Grant	0.00	0.00	0.00	0.00
804	Library	0.00	-4,223.11	0.00	-4,223.11
805	Accelerated Reader - AR	0.00	-17.78	0.00	-17.78
811	Fine Arts	0.00	-103.40	0.00	-103.40
814	Computer Lab	0.00	-2,102.54	0.00	-2,102.54
815	PATT	0.00	-397.76	0.00	-397.76
816	Physical Education	0.00	-1,162.59	0.00	-1,162.59
817	Guidance	0.00	-18.36	0.00	-18.36
818	K - 4 Families	0.00	-14.10	0.00	-14.10
819	Yearbook	0.00	-1,970.85	0.00	-1,970.85
825	Destination Imagination (DI)	0.00	-404.03	0.00	-404.03

Trenton Elementary School

Run Date: 7/5/2021 8:35:37PM

Report Name: aaBalanceSheet.rpt

Balance Sheet Report
Through 06/30/2021

		General	Restricted	Food Service	Total
826	Student of the Month	0.00	-78.40	0.00	-78.40
827	Basketball	0.00	-1,680.13	0.00	-1,680.13
828	Read to Be Ready	0.00	-61.50	0.00	-61.50
829	Do Right	0.00	-2,530.48	0.00	-2,530.48
830	PreK SPED	0.00	-94.02	0.00	-94.02
831	Chrome Book Fees	0.00	-24.00	0.00	-24.00
832	Fundraiser (Amy Crenshaw)	0.00	0.00	0.00	0.00
Total Restricted Accounts		\$0.00	\$-14,883.05	\$0.00	\$-14,883.05
Grand Totals :		\$-1515.00	\$1515.00	\$0.00	\$0.00

School	Teacher	Field	Room #	Inventory #	Manufacturer	Item Description	Model #	Serial #	PO #	PO Date	Vendor	Title	Cost
PHS	D Grant	CTE	23	B30772	RealCare	Infant Carrier Accessory Pkg	IC150-FSM	B081066	6784B	5/28/2014	Realityworks	Federal	199.00
PHS	D Grant	CTE	23	B30773	RealCare	Infant Carrier Accessory Pkg	IC150-FSM	B085257	6784B	5/28/2014	Realityworks	Federal	199.00
PHS	D Grant	CTE	23	B30774	RealCare	Infant Carrier Accessory Pkg	IC150-FSM	B085256	6784B	5/28/2014	Realityworks	Federal	199.00
PHS	D Grant	CTE	23	B30775	RealCare	Infant Carrier Accessory Pkg	IC150-FSM	B085259	6784B	5/28/2014	Realityworks	Federal	199.00
PHS	D Grant	CTE	23	B30776	RealCare	Infant Carrier Accessory Pkg	IC150-FSM	B085258	6784B	5/28/2014	Realityworks	Federal	199.00

ESSER 2.0 Budget 21-01 Amendment #2

	<u>Original</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended</u>
<u>71100 - Regular Instruction</u>				
189 Other Salaries and Wages	201,625.00		\$28,812.27	172,812.73
201 Social Security 6.2%	7,026.72	3,528.60		10,555.32
204 State Retirement	9,066.62	6,200.90		15,267.52
212 Medicare 1.45%	1,676.86	823.13		2,499.99
722 Equipment	475,710.20	77,613.47		553,323.67
Subtotal	695,105.40	88,166.10	\$28,812.27	754,459.23
<u>71150 Alternative Instruction</u>				
189 Other Salaries and Wages	12,250.00		1050.00	11,200.00
201 Social Security 6.2%	759.50		65.10	694.40
204 State Retirement	1,063.81		139.29	924.52
212 Medicare 1.45%	177.63		15.21	162.42
Subtotal	14,250.94	-	1,269.60	12,981.34
<u>71200 Special Education Program</u>				
189 Other Salaries and Wages	33,750.00		27214.05	6,535.95
201 Social Security 6.2%	2,092.50		1582.23	510.27
204 State Retirement	2,314.14		1873.34	440.80
212 Medicare 1.45%	489.36		35.42	453.94
Subtotal	38,646.00	-	30,705.04	7,940.96
<u>71300 Vocational Education Program</u>				
189 Other Salaries and Wages	8,550.00		1440.00	7,110.00
201 Social Security 6.2%	530.10		89.28	440.82
204 State Retirement	878.07		147.84	730.23
212 Medicare 1.45%	123.97		20.86	103.11
Subtotal	10,082.14	-	1,697.98	8,384.16

72110 Attendance

189 Other Salaries and Wages	10,047.50		1095.00	8,952.50
201 Social Security 6.2%	622.95		67.90	555.05
204 State Retirement	740.51		159.71	580.80
212 Medicare 1.45%	145.67		15.87	129.80
Subtotal	11,556.63	-	1,338.48	10,218.15

72120 Health Services

189 Other Salaries and Wages	7,550.00		550.00	7,000.00
201 Social Security 6.2%	468.10		34.10	434.00
204 State Retirement	343.15		32.68	310.47
212 Medicare 1.45%	109.48		7.97	101.51
Subtotal	8,470.73	-	624.75	7,845.98

72130 - Other Student Support

189 Other Salaries and Wages	16,322.50		3530.00	12,792.50
201 Social Security 6.2%	897.30		237.48	659.82
204 State Retirement	1,486.31		393.29	1,093.02
212 Medicare 1.45%	242.83		63.48	179.35
499 Other Supplier and Materials	9,900.00			9,900.00
790 Other Equipment	1,000.00		1,000.00	-
Subtotal	29,848.94	-	5,224.25	24,624.69

72210 - Support Services

189 Other Salaries and Wages	84,520.04		15,200.74	69,319.30
201 Social Security	3,683.44	44.09		3,727.53
204 Retirement	5,062.62		267.93	4,794.69
212 Employer Medicare	921.44	34.72		956.16
Subtotal	94,187.54	78.81	15,468.67	78,797.68

72220 Support Services - SPED

189 Other Salaries and Wages	2,853.00		1,453.00	1,400.00
201 Social Security	176.89		90.09	86.80
204 Retirement	266.07		149.23	116.84
212 Employer Medicare	41.37		21.07	20.30
Subtotal	3,337.33	-	1,713.39	1,623.94

72230-Support Services-Vocational

189 Other Salaries and Wages	2,850.00		550.00	2,300.00
212 Employer Medicare	41.32		7.97	33.35
Subtotal	2,891.32	-	557.97	2,333.35

72250 Education Technology

189 Other Salaries and Wages	3,700.00	600.00		4,300.00
201 Social Security	229.40	37.20		266.60
204 Retirement	185.74	30.12		215.86
212 Employer Medicare	53.64	8.70		62.34
Subtotal	4,168.78	676.02	-	4,844.80

72320 Office of the Superintendent

189 Other Salaries and Wages	2,850.00		550.00	2,300.00
201 Social Security	176.70		34.10	142.60
204 Retirement	292.69		56.47	236.22
212 Employer Medicare	41.32		7.97	33.35
Subtotal	3,360.71	-	648.54	2,712.17

72410 Office of the Principal

			-	
189 Other Salaries and Wages	23,800.00		2,447.73	21,352.27
201 Social Security	1,475.60		151.76	1,323.84
204 Retirement	2,249.98		298.54	1,951.44
212 Employer Medicare	345.09		35.46	309.63
Subtotal	27,870.67	-	2,933.49	24,937.18

Fiscal Services

189 Other Salaries and Wages	9,400.25		996.50	8,403.75
201 Social Security	582.82		61.78	521.04
204 Retirement	621.52		39.31	582.21
212 Employer Medicare	136.29		14.44	121.85
Subtotal	10,740.88	-	1,112.03	9,628.85

72620 Maintenance of Plant

189 Other Salaries and Wages	3,700.00	600.00		4,300.00
201 Social Security	229.40	37.20		266.60
204 Retirement	185.74	30.12		215.86
212 Employer Medicare	53.66	8.70		62.36
Subtotal	4,168.80	676.02	-	4,844.82

72710 Transportation

189 Other Salaries and Wages	17,650.00	1,602.00		19,252.00
201 Social Security	917.60	137.24		1,054.84
204 Retirement	557.22	81.58		638.80
212 Employer Medicare	255.93	29.42		285.35
Subtotal	19,380.75	1,850.24	-	21,230.99

73100 - Food Service

189 Other Salaries and Wages	33,671.50	625.00		34,296.50
201 Social Security	2,017.96	2.35		2,020.31
204 Retirement	1,474.46	31.38		1,505.84
212 Employer Medicare	471.95	0.54		472.49
345 Payments to Schools-Other USDA	200,000.00	-		200,000.00
	<hr/>			
	237,635.87	659.27	-	238,295.14

Regular Capital Outlay

707 Building Improvements	67,629.00			67,629.00
47307 Revenue Account				
Total	\$ 1,283,332.43	\$ 92,106.46	\$ 92,106.46	\$ 1,283,332.43

Justification: Amendment was made to match actual expenditures.

2021-2022 School Fees

TRMS

Chromebook Fee \$5

Locker Fee \$5

**Peabody High School
2021-2022 School Fees**

Art Club	\$15
Band	\$200
Beta	\$15
Drivers Education	\$40
FTA	\$25
HOSA	\$15
Junior Rotary	\$15
Parking	\$10
Pep Club	\$20

Trenton Special Board of Education

Monitoring: Review: Annually, in March	Descriptor Term: Attendance	Descriptor Code: 6.200	Issued Date: 10/11/18
		Rescinds: 6.200	Issued: 03/07/17

1 Attendance is a key factor in student achievement, and therefore, students are expected to be present
2 each day school is in session. The Director of Schools/designee shall develop appropriate administrative
3 procedures to implement this policy.

4 The attendance supervisor shall oversee the entire attendance program which shall include:¹

- 5 1. All accounting and reporting procedures and their dissemination;
- 6 2. Alternative program options for students who severely fail to meet minimum attendance
7 requirements;
- 8 3. Ensuring that all school age children attend school;
- 9 4. Providing documentation of enrollment status upon request for students applying for new or
10 reinstatement of driver's permit or license; and
11
- 12 5. Notifying the Department of Safety whenever a student with a driver's permit or license
13 withdraws from school.²

14 Student attendance records shall be given the same level of confidentiality as other student records. Only
15 authorized school officials with legitimate educational purposes may have access to student information
16 without the consent of the student or parent(s)/guardian(s).³

17 Absences shall be classified as either excused or unexcused as determined by the principal/designee.
18 Excused absences shall include:⁴

- 19 1. Personal illness/injury (maximum of **5** excused medical absences per school year; note must be
20 submitted on the day the student returns);
- 21 2. Serious illness or death of immediate family member;
- 22 3. Extreme weather conditions;
- 23 4. Religious observances;⁵
- 24 5. Pregnancy;
- 25
- 26
- 27
- 28
- 29

- 1 6. School endorsed activities;
- 2
- 3 7. Summons, subpoena, or court order; or
- 4
- 5 8. Circumstances which in the judgment of the principal create emergencies over which the
- 6 student has no control.

7 The principal shall be responsible for ensuring that:⁶

- 8 1. Attendance is checked and reported daily for each class;
- 9
- 10 2. Daily absentee sheets contain sign in/sign out sheets and indicate students present or absent
- 11 for the majority of the day; signing out will only be excused when recommended by the school
- 12 nurse or with a doctor's note
- 13
- 14 3. All student absences are verified;
- 15
- 16 4. Written excuses (parent notes) are submitted for absences and tardiness (only accepted if
- 17 submitted the day upon returning to school; maximum of 5 will be accepted); and
- 18
- 19 5. System-wide procedures for accounting and reporting are followed.

20 **TRUANCY**

21 *General*

22 Annually, the Director of Schools/designee will provide written notice to parent(s)/guardian(s) that
23 attendance at school is required. Students shall be present at least fifty percent (50%) of the scheduled
24 school day in order to be counted present. Students may attend part-time days, alternating days, or for a
25 specific amount of time as indicated in their Individualized Education Plan or 504 Plan and shall be
26 considered present for school attendance purposes. If a student is required to participate in a remedial
27 instruction program outside of the regular school day where there is no cost to the parent(s)/guardian(s)
28 and the school system provides transportation, unexcused absences from these programs shall be
29 reported in the same manner.⁷

30 A student who is absent five (5) days without adequate excuse shall be reported to the Director of
31 Schools/designee who will, in turn, provide written notice to the parent(s)/guardian(s) of the student's
32 absence. If a parent does not provide documentation within adequate time excusing those absences, or
33 request an attendance hearing, then the Director of Schools shall implement the progressive truancy
34 intervention plan described below prior to referral to juvenile court.

35 *Progressive Truancy Intervention Plan*⁸

36 Prior to referral to juvenile court, the following progressive truancy intervention plan will be
37 implemented.

1 Tier I

2 After three (3) unexcused absences, the parent/guardian, or other person having control of the student
3 will receive a letter or phone call from the school making them aware of the student's current absences.
4 The letter/call will include a reminder of the compulsory attendance law and TSSD Board policy
5 concerning attendance. If needed an attendance meeting will be scheduled and an attendance contract
6 will be drafted for the student and parent to sign.

7 Tier II

8 Upon a student's accumulation of five (5) unexcused absences, the progressive truancy plan will include
9 the following:

- 10 a.) A conference with the student and the parent/guardian, or other person having control of the
11 student;
- 12 b.) A resulting attendance contract to be signed by the student, the parent/guardian, or other
13 person having control of the student, and an attendance supervisor or designee. The contract
14 shall include:
- 15 1. A specific description of the school's attendance expectations for the student;
 - 16 2. The period for which the contract is in effect; and
 - 17 3. Penalties for additional absences and alleged school offenses, including additional
18 disciplinary actions and potential referral to juvenile court;
- 19 c.) Follow up, which may be with the student, parent/guardian, or other person having control
20 of the student. This may be via letter or phone call to discuss the student's progress.
- 21 d.) An individualized assessment by a school employee of the reasons a student has been absent
22 from school; and
- 23 e.) If necessary, referral of the student to counseling, community-based services, or other in-
24 school or out-of-school services aimed at addressing the student's attendance problems.

25 Tier III

26 This tier shall be implemented if the truancy interventions under Tier II are unsuccessful.

27 These interventions shall be determined by a team formed at each school. The interventions shall
28 address student needs in an age-appropriate manner. Finalized plans shall be approved by the Director
29 of Schools/designee. If necessary, referral to juvenile court will be implemented.

30 MILITARY SERVICE OF PARENT/GUARDIAN

31 School principals shall provide students with a one-day excused absence prior to the deployment of and
32 a one-day excused absence upon the return of a parent or custodian serving active military service.

33 Principals shall also allow up to ten (10) excused cumulative absences per year for students to visit a
34 parent/guardian during a deployment cycle. The student shall provide documentation to the school as
35 proof of his/her parent's/guardian's deployment. Students shall be permitted to make up schoolwork
36 missed during these absences.⁹

37 MAKE-UP WORK

1 Students will be given two (2) days for make-up work for every day absent.

2 **STATE-MANDATED ASSESSMENT**

3 Students who are absent the day of the scheduled EOC exams must present a signed doctor's excuse or
4 must have been given an excused release by the principal prior to testing to receive an excused
5 absence. Students who have excused absences will be allowed to take a make-up exam. Excused
6 students will receive an incomplete in the course until they have taken the EOC exam.

7 Students who have an unexcused absence shall receive a failing grade on the EOC exam which shall be
8 averaged into their final grade.

9 **CREDIT/PROMOTION DENIAL**

10 Credit/promotion denial determinations may include student attendance; however, student attendance
11 may not be the sole criterion.¹⁰ If attendance is a factor prior to credit/promotion denial, the following
12 shall occur:

13 1. The student and the parent(s)/guardian(s) shall be advised if the student is in danger of
14 credit/promotion denial due to excessive absenteeism.

15
16 2. Procedures in due process are available to the student when credit or promotion is denied.

17 **DRIVER'S LICENSE REVOCATION²**

18 More than ten (10) consecutive or fifteen (15) reported unexcused absences by a student during any
19 semester renders a student ineligible to retain a driver's permit or license or to obtain such if of age.

20 In order to qualify for reclaiming a driver's permit or license, the student must make a passing grade in
21 at least three (3) full unit subjects or their equivalency at the conclusion of a subsequent grading period.

22 **ATTENDANCE HEARING¹¹**

23 Students with excessive (more than five (5)) unexcused absences or those in danger of credit/promotion
24 denial shall have the opportunity to appeal to an attendance hearing committee appointed by the
25 principal. If the student chooses to appeal, the student or his/her parent(s)/guardian(s) shall be provided
26 written or actual notice of the appeal hearing and shall be given the opportunity to address the committee.
27 The committee will conduct a hearing to determine if any extenuating circumstances exist to excuse an
28 absence(s) or to determine if the student has met attendance requirements that will allow him/her to pass
29 the course or be promoted. Upon notification of the attendance committee decision, the principal shall
30 send written notification to the Director of Schools/designee and the parent(s)/guardian(s) of the student
31 of any action taken regarding the excessive unexcused absences. The notification shall advise
32 parent(s)/guardian(s) of their right to appeal such action within two (2) school days to the Director of
33 Schools/designee.

34 The appeal shall be heard no later than ten (10) school days after the request for appeal is received.

- 1 Within five (5) school days of the Director of Schools/designee rendering a decision, the student's
 - 2 parent(s)/guardian(s) may request a hearing by the Board, and the Board shall review the record.
 - 3 Following the review, the Board may affirm or overturn the decision of the Director of Schools/designee.
 - 4 The action of the Board shall be final.
-
- 5 The Director of Schools/designee shall ensure that this policy is posted in each school building and
 - 6 disseminated to all students, parents, teachers, and administrative staff.

Legal References

1. TRR/MS 0520-01-03-.08(1)(a); TCA 49-6-3006
2. TCA 49-6-3017(c)
3. TCA 10-7-504; 20 USCA § 1232g
4. TRR/MS 0520-01-02-.17(1)(c)
5. TCA 49-6-2904(b)(5)
6. TCA 49-6-3007; Public Acts of 2018, Chapter No. 958
7. TCA 49-6-3021
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9. TCA 49-6-3019
10. TCA 49-2-203(b)(7)
11. TRR/MS 0520-01-02-.17

Cross References

- School Calendar 1.800
- Extracurricular Activities 4.300
- Interscholastic Athletics 4.301
- Field Trips/Excursions/Competitions 4.302
- Reporting Student Progress 4.601
- Promotion and Retention 4.603
- Recognition of Religious Beliefs, Customs, & Holidays 4.803
- Voluntary Pre-K Attendance 6.2011
- Students in Foster Care 6.505
- Student Records 6.600

Trenton Special Board of Education

Monitoring: Review: Annually, in March	Descriptor Term: Attendance	Descriptor Code: 6.200	Issued Date: 10/11/18
		Rescinds: 6.200	Issued: 03/07/17

1 Attendance is a key factor in student achievement, and therefore, students are expected to be present
2 each day school is in session. The Director of Schools/designee shall develop appropriate administrative
3 procedures to implement this policy.

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7 requirements;
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10 reinstatement of driver's permit or license; and
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- 12 5. Notifying the Department of Safety whenever a student with a driver's permit or license
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15 authorized school officials with legitimate educational purposes may have access to student information
16 without the consent of the student or parent(s)/guardian(s).³

17 Absences shall be classified as either excused or unexcused as determined by the principal/designee.
18 Excused absences shall include:⁴

- 19 1. Personal illness/injury (maximum of 10 excused medical absences per school year; note must
20 be submitted on the day the student returns);
21
- 22 2. Serious illness or death of immediate family member;
- 23
- 24 3. Extreme weather conditions;
- 25
- 26 4. Religious observances;⁵
27
- 28 5. Pregnancy;
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- 1 6. School endorsed activities;
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- 3 7. Summons, subpoena, or court order; or
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- 5 8. Circumstances which in the judgment of the principal create emergencies over which the
- 6 student has no control.

7 The principal shall be responsible for ensuring that:⁶

- 8 1. Attendance is checked and reported daily for each class;
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34 intervention plan described below prior to referral to juvenile court.

35 *Progressive Truancy Intervention Plan*⁸

36 Prior to referral to juvenile court, the following progressive truancy intervention plan will be
37 implemented.

1 Tier I

2 Tier I of the progressive truancy intervention plan shall include the following:

- 3 1. A conference with the student and the student's parent(s)/guardian(s);
- 4
- 5 2. An attendance contract, based on the conference, signed by the student, the parent(s)/guardian(s),
- 6 and an attendance supervisor or designee. The contract shall include:
- 7
- 8 a. A specific description of the school's attendance expectations for the student;
- 9 b. The period for which the contract is effective; and
- 10 c. Penalties for additional absences and alleged school offenses, including additional
- 11 disciplinary action and potential referral to juvenile court; and
- 12
- 13 3. Regularly scheduled follow-up meetings to discuss the student's progress.

14 Tier II

15 If a student accumulates additional unexcused absences in violation of the attendance contract in Tier I,

16 the student will be subject to Tier II.

17 Under this tier, a school employee shall conduct an individualized assessment detailing the reasons a

18 student has been absent from school. The employee may refer the student to counseling, community-

19 based services, or other services to address the student's attendance problems.

20 Tier III

21 This tier shall be implemented if the truancy interventions under Tier II are unsuccessful.

22 These interventions shall be determined by a team formed at each school. The interventions shall

23 address student needs in an age-appropriate manner. Finalized plans shall be approved by the Director

24 of Schools/designee.

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28 Principals shall also allow up to ten (10) excused cumulative absences per year for students to visit a

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30 proof of his/her parent's/guardian's deployment. Students shall be permitted to make up schoolwork

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19 In order to qualify for reclaiming a driver's permit or license, the student must make a passing grade in
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25 written or actual notice of the appeal hearing and shall be given the opportunity to address the committee.
26 The committee will conduct a hearing to determine if any extenuating circumstances exist to excuse an
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28 the course or be promoted. Upon notification of the attendance committee decision, the principal shall
29 send written notification to the Director of Schools/designee and the parent(s)/guardian(s) of the student
30 of any action taken regarding the excessive unexcused absences. The notification shall advise
31 parent(s)/guardian(s) of their right to appeal such action within two (2) school days to the Director of
32 Schools/designee.

33 The appeal shall be heard no later than ten (10) school days after the request for appeal is received.

34 Within five (5) school days of the Director of Schools/designee rendering a decision, the student's
35 parent(s)/guardian(s) may request a hearing by the Board, and the Board shall review the record.

- 1 Following the review, the Board may affirm or overturn the decision of the Director of Schools/designee.
- 2 The action of the Board shall be final.
- 3 The Director of Schools/designee shall ensure that this policy is posted in each school building and
- 4 disseminated to all students, parents, teachers, and administrative staff.

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2. TCA 49-6-3017(c)
3. TCA 10-7-504; 20 USCA § 1232g
4. TRR/MS 0520-01-02-.17(1)(c)
5. TCA 49-6-2904(b)(5)
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7. TCA 49-6-3021
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9. TCA 49-6-3019
10. TCA 49-2-203(b)(7)
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Interscholastic Athletics 4.301
Field Trips/Excursions/Competitions 4.302
Reporting Student Progress 4.601
Promotion and Retention 4.603
Recognition of Religious Beliefs, Customs, & Holidays 4.803
Voluntary Pre-K Attendance 6.2011
Students in Foster Care 6.505
Student Records 6.600

Trenton Special Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Use of Personal Communication Devices in School	Descriptor Code: 6.312	Issued Date: 07/15/10
		Rescinds: 6.312	Issued: 07/13/99

1 The Governing Board believes that all students have the right to be educated in a positive learning
2 environment free from disruptions. Students shall be expected to exhibit appropriate conduct which does
3 not infringe upon the rights of others or interfere with the school program while on school grounds, while
4 going to or coming from school, while at school activities, and while on district transportation.

5 The Governing Board recognizes that instructional time is precious and must be protected from
6 unnecessary disruption. However, the Board also acknowledges the importance of electronic
7 communication between students and parents, particularly when students are involved with activities
8 which keep them after school hours. In addition, the Board acknowledges the potential of wireless mobile
9 learning devices to achieve large-scale impact on learning because of portability, low cost, and the
10 communication feature. Therefore, students may be permitted to have in their possession a cellular phone
11 or other personal electronic devices in school, on school property, at after-school activities, and at school
12 related functions. During school hours, cellular phones or other personal electronic devices are only
13 permitted to be used at the discretion of the teacher and/or Administrator for instructional purposes.

14 In permitting the possession of such devices, the District, the school site, its Administration and
15 employees assume no liability for the loss or damage of the device or its misuse by another person.

16 If a disruption occurs or a student uses any cellular phone or personal electronic device for improper
17 activities, a school employee shall direct the student to turn off the device and/or shall confiscate it. As
18 a preventable measure, if applicable, all electronic devices should be placed in silent mode during regular
19 school hours. If a school employee finds it necessary to confiscate a device, it will only be returned when
20 retrieved by a parent or guardian.

21 During times of testing and other student evaluations, teachers may request that students remove their
22 cell phones from their possession reducing the possibility of compromised test security.

23 Fire drills, assemblies, or other school evacuations are considered cell phone blackouts. During such
24 contingencies, there will be absolute zero tolerance on cell phone use.

25 Cellular phones or other personal electronic devices are not to be used for unethical or unlawful purposes.
26 Students must sign the provided Acceptable Use Policy in order to utilize mobile device during school
27 hours within Trenton Special School District. A student who violates this policy may be prohibited from

- 1 possessing a cellular phone or personal electronic device at school or at school related events and/or may
- 2 be subject to discipline in accordance with Board policy and the acceptable use policy.

- 3 In accordance with the Board's policy and administrative regulation on interrogations and searches, a
- 4 school official may search a student's mobile communications device, including, but not limited to,
- 5 reviewing messages or viewing pictures.

- 6 Cell phones may not be used by a driver of an automobile while the automobile is in motion on campus.

Cross References

Interrogations and Searches 6.303

Trenton Special Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Use of Personal Communication Devices in School	Descriptor Code: 6.312	Issued Date: 07/15/10
		Rescinds: 6.312	Issued: 07/13/99

1 Students shall not be allowed to have personal communication devices turned on at school during
2 school hours. Devices include, but not limited to, cellular phones, Blackberries, iPhones, etc. Students
3 may not use the communication devices in any way (texting, voice, email, etc.) during school hours
4 nor may they access the Internet through their communication device during school hours. Students
5 may not use their phones as cameras (neither video nor still). All communication with parents MUST
6 go through the principal's office.

7 Devices such as personal computers, iPads, iPod Touch, or any other device that can connect to the
8 Internet, may not be used as a communication tool (email, social network, etc.) during school hours.
9 Students may only use these devices with the permission of their supervising teacher and then only for
10 educational purposes. No student may access the Internet through any wireless service other than on
11 the school's wireless network.

12 Any person who discovers a student having a personal communication device turned on during school
13 hours or using other devices that are in violation of this policy must confiscate them immediately and
14 turn them into the building principal or his designee. The student is then subject to disciplinary action
15 and only the parent may retrieve the confiscated item.

16 Teachers MAY have students to use personal communication devices as educational tools in
17 classrooms. If a teacher does ask students to use technology in this way, students may ONLY use the
18 device in the way specifically directed by the teacher and then must immediately turn the phone off
19 and put it away immediately after its use.

20 Disciplinary actions may include (but are not limited to):

- 21 1. Parents called to pick up the phone.
- 22 2. Confiscation of the PCD for multiple days (up to 5 days).
- 23 3. Habitual offenders may face additional disciplinary actions including but not limited to
24 corporal punishment, Saturday school, detention, or in-school suspension.

25 Students may not be in possession of an electronic pager on school property at any time without the
26 permission of the school principal. Students that are caught with pagers are in violation of the policy
27 and are subject to disciplinary action (1).

Legal Reference:

1. TCA 49-6-4214

142	21st Century Afterschool				
73300					
2014-2015					
105	Supervisor*		61753		
116	Teachers		44440		
162	Clerical Personnell-*		15803		
163	Educational Assistants		18894		
189	Other Salaries and Wages		9460	150350	Total Salaries
201	Social Security		9330		
204	State Retirement		8220		
207	Medical Insurance		7670		
212	Employer Medicare		2180	27400	Total Benefits
307	Communication		300		
336	Maintenance		100		
355	Travel		2000		
399	Other Contracted Services		10000		
422	Food Supplies		550		
499	Other Supplies and Materials		1500		
524	In-Service/Staff Development		4000		
599	Other Charges (Bussing)		8800		
			205000		
	* Supervisor:				
	Anessa Ladd-\$32,495.04	.80 FTE; 96 days x \$ 338.49/day (annual salary \$ 40,618/120 days=\$ 338.49/day)			
		Per Contract			
	Letitia Flowers-\$29,257.76	.83 FTE (150 days x \$27.68/hour X 7 hours/day);			
		BS + 10 years of experience-(\$ 38,765 for 200 day contract @ 7hrs per day)			
	* Clerical Personnell:				
	Becky Terry-15,802.50	.83 FTE(150 days @ 7hrs/day@ \$15.05)			
		Central Office Clerical Position			

Gibson County Special School District 21st Century Community Learning Center 2014-2015 Budget Target # of students=170							Amount		
73300							Requested		
	Personnel Services		6.20%	1.45%	5139/vr; 50%	(7.10 non 9.04 cert)			
	Supervisor/Director:		201	212	207	204			
			Social Security	Medicare	Medical Ins	State Retirement			
105	Program Director- .80 FTE; 96 days x \$ 338.49/day (annual salary \$ 40,618/120 days=\$ 338.49/day)	\$	32,495.04	\$2,014.69	\$ 471.18	\$ 7,635	\$ 2,307.15		
	Enrichment/Academic Coordinator-.83 FTE (151 days x \$27.68/hour X 7 hours/day); BS + 10 years of experience-(S 38,765 for 200 day contract @ 7hrs per day)	\$	29,257.76	\$1,813.98	\$ 424.24	\$ -	\$ -	\$ 31,495.98	
	Total	\$	61,752.80	\$ 3,828.67	\$ 895.42	\$ 7,635.00	\$ 2,307.15		
116	Teachers:								
	Site Directors-1 per site -900 hours (4 SD x \$20/hr x 132 days x 1.5 hrs/day)		15,840.00	982.08	229.68	0.00	\$ 1,431.94		
	Teachers for the Morning Session-(15.5 hours x 5 teachers x \$20/hour)(2 at Dyer and Rutherford and 1 at Yorkville)		1,550.00	96.10	22.48		\$ 140.12		
	Teachers Afternoon Session-920 hours (1 hour/day x 132 days x 7 teachers x \$20/hr; Monday-Thursday)		18,480.00	1,145.76	267.96	0.00	\$ 1,670.59		
	Total	\$	35,870.00	\$ 2,223.94	\$ 520.12	\$ 0.00	\$ 3,242.65		
	Clerical Personnel:								
162	Becky Terry-51.15 hours YTD (51.25 hours x 15.05/hour)		\$771.31	47.82	11.18				
	Data Specialist-.83 FTE(70 days @ 6hrs/day@ \$9.64)	\$	4,048.80	251.03	58.71	0.00	\$ -	4,358.53	
	Total	\$	4,820.11	\$ 298.85	\$ 69.89	\$ -	\$ -		
163	Educational Assistants:								
	Assistant-1 assistant per 20 students (2hrs x \$9.64/hour x 132 days x 7 Assts.)	\$	17,814.72	1,104.51	258.31	0.00	\$ 1,264.85		
	Morning Session-.5 hours x 151 days x 1 assistants x \$9.64/hr; Monday-Friday (Spring Hill)	\$	727.82	45.12	10.55		\$ 51.68		
	Assistant-Summer Symposium (16 hours x 7 Assistants x \$ 9.64/hr)		0.00	0.00			\$ -		
	Total	\$	18,542.54	\$ 1,149.64	\$ 268.87	\$ -	\$ 1,316.52		
189	Other Salaries & Wages:								
	Bus Drivers-1 per site (\$ 16/hour x 1.12hr/day x 132 days x 4 drivers)	\$	9,461.76	586.63	137.20	0.00	\$ 671.78		
	Grand Total of Salaries and Benefits	\$	130,447.21	\$ 8,087.73	\$ 1,891.48	\$ 7,635.00	\$ 7,538.10		
	Total Salaries	\$	130,447.21					130,449.00	salaries
	Total Benefits	\$	25,152.31					25,154.00	benefits 155,603.00
	Contracted Services								
336	Maintenance and Repair Services	\$	100.00						
355	Travel- for project director, assistant, and site directors associated with day-to-day travel between sites	\$	2,000.00						
399	Other Contracted Services- to contract with community businesses to provide recreational and prevention programming during enrichment session	\$	10,000.00					12,100.00	contracted services
	Supplies and Materials								
422	Food Supplies for staff meetings and quarterly parent nights								
499	Other Supplies and Materials for district-level and site-level office materials	\$	1,500.00					1,500.00	supplies
	Other Charges								
524	In-Service/Staff Development for project staff to attend two state department meetings/trainings and other national afterschool conferences	\$	4,700.47					\$4,697.00	
599	Student Transportation- to cover mileage expenses to transport students home daily (\$5000) and for field trip fees (\$500/field trip) and \$ 2800 for Field Trip fees (140 students x \$10/student x 2 filed trips)	\$	8,800.00					8800	
599	Communication-Cell Phone-\$24/mth x 12 months		288					\$300.00	
790	Capital Charges-To replace a broken copier with a used copier for the afterschool program office	\$	1,500.00					\$1,500.00	\$15,297.00 Other charges
	Grand Total	\$	184,488.00					184,500.00	

2014-2015 21st Century Supplemental Grant Budget Narrative					
Gibson County Special School District					
116	Teachers:		SS	Med	Retirement
	Teachers to provide Enrichment Activities such as Basketball and Cheer Camps (\$25/hour x 50 days x 1.5 hrs/day x 2 teachers)	3,750.00	232.50	54.38	\$ 339.00
	Teacher-15 minutes of planning to incorporate short burst activities (\$ 20/hr x 50 days x .25 hrs/day x 7 teachers)	1,750.00	108.50	25.38	\$ 158.20
	Total	\$ 5,500.00	\$341.00	\$79.75	\$497.20
399	Other Contracted Services- to contract with commuity businesses to provide recreational and prevention programming during enrichment session	\$ 3,183.00			
429	Instructional Supplies and Materials for site level FAB Booklets and Physical Activity Kits (4 sites x \$100/book with supplies)	\$ 400.00			
	Grand Total	\$ 10,000.95			

	2014-2015 21st Century Supplemental Grant Budget Narrative
	Gibson County Special School District
116:	Teachers:
	Teachers to provide Enrichment Activities such as Basketball and Cheer Camps (\$25/hour x 50 days x 1.5 hrs/day x 2 teachers)
	Teacher-15 minutes of planning to incorporate short burst activities (\$ 20/hr x 50 days x .25 hrs/day x 7 teachers)
	Total
399:	Other Contracted Services- to contract with commuity businesses to provide recreational and prevention programming during enrichment session
429:	Instructional Supplies and Materials for site level FAB Booklets and Physical Activity Kits (4 sites x \$100/book with supplies)

Innovative High School Grant Budget 2021-2022 Year 1 Trenton SSD Portion							Amount Requested
		6.20% 201	1.45% 212	60% 207	(10.3 cert) 204		
Personnel Services	Salary	Social Security	Medicare	Medical Ins	State Retirement		
105 Supervisor/Director: Paid by GCSSD							
116 Other Staff:							
(1) Career Advising Specialists-100% FTE-190 day contract (10 mths); 1 per district	\$ 50,000.00	\$3,100.00	\$ 725.00	4,960.00	\$ 5,150.00		63,935.00
(1) Work Support Coaches-100% FTE-220 day contract (11 mths); 1 per high school	\$ 38,500.00	2,387.00	558.25	4,960.00	\$ 3,965.50		50,370.75
(2) Teacher Support Coaches-2 stipends x \$3,000 per stipend	\$ 6,000.00	372.00	87.00		\$ 618.00		7,077.00
(1) CTE Teacher Externships-\$1500 per externship x 1 CTE Instructor	\$ 1,500.00	93.00	21.75		\$ 154.50		1,769.25
Total	\$ 96,000.00	\$5,952.00	\$1,392.00	\$9,920.00	\$9,888.00		
189 Other Charges							
Bus Drivers for Field Trips -9 hrs x \$ 25/hr x 2 field trips x 1 bus drivers	\$ 450.00	27.90	6.53	0.00			484.43
Total	\$ 96,450.00	\$ 5,979.90	\$ 1,398.53	\$ 9,920.00	\$ 9,888.00		123,636.43
Total Salaries	\$ 96,450.00						
Total Benefits	\$ 27,186.43						
	\$ 123,636.43						
Supplies and Materials							
429 Instructional Supplies including Soft Skills Workbooks-\$30 per book x 1 specialist	\$ 125.00						
499 Other Supplies and Materials for district-level and site-level office materials	\$ 125.00						
YouScience Assessment-\$2,000 per high school x 4 high schools x 1 year	\$ 2,000.00						
WorkKeys-\$36.00 per certificate x 100 students	\$ 3,600.00						
Industry Certification Tests:	\$ 1,600.00						
	\$ 7,450.00						
Other Charges							
730 Laptops-2 laptops for grant staff: \$800 per laptop x 2 laptops	\$ 1,600.00						
Desktop Printers-\$400/printer x 2 staff	\$ 800.00						
	\$ 2,400.00						
WorkPlace Lab Equipment:							
Forklifts-sitting lift-\$15,800 per forklift * 3 workplace labs					GCSSD purchasing		
Forklifts-reaching lift-\$16,980 per forklift * 3 workplace labs					GCSSD purchasing		
20 ton OBI Punch Press -\$10,000 per press x 2 districts (1 at Peabody High School and 1 at GCHS)					GCSSD purchasing		
Links Electric Press Safety Control -\$10,000 press x 3 workplace labs					GCSSD purchasing		
Corel Draw Software-\$299.00 per software package x 3 workplace labs					GCSSD purchasing		
EKG Machine-\$5,000 per machine x 3 workplace labs					GCSSD purchasing		
Patient Lift-\$2,000 per lift x 3 workplace labs					GCSSD purchasing		
IV tubing/bags/dummy arm-\$1,000 per set x 3 workplace labs					GCSSD purchasing		
355 Travel- for project director, career advising specialists, and work coaches associated with day-to day travel	\$ 250.00						
329 Fingerprinting and Drug Screenings for Staff-(\$40 per person x 2 staff)	\$ 80.00						
524 In-Service/Staff Development for project staff to attend state department meetings/trainings (\$2,000) and other grant related traini	\$ 500.00						
599 Mini-vans for student transport to WBL: 1 mini-van/school x 4 schools x \$29,000 per van	\$ 29,000.00						
	\$ 29,830.00						
Grand Total	\$ 163,316.43						

2021-22 Innovative High School Grant
 Budget 2022-2023
 Year 2
 Trenton SSD Portion

<u>Personnel Services</u>	<u>Salary</u>	<u>6.20% 201 Social Security</u>	<u>1.45% 212 Medicare</u>	<u>60% 207 Medical Ins</u>	<u>(10.3 cert) 204 State Retirement</u>	<u>Amount Requested</u>
105 Supervisor/Director: Paid by GCSSD						
116 Other Staff:						
(1) Career Advising Specialists-100% FTE-190 day contract (10 mths); 1 per district	\$ 50,000.00	\$3,100.00	\$ 725.00	4,960.00	\$ 5,150.00	63,935.00
(1) Work Support Coaches-100% FTE-220 day contract (11 mths); 1 per high school	\$ 38,500.00	2,387.00	558.25	4,960.00	\$ 3,965.50	50,370.75
(2) Teacher Support Coaches-2 stipends x \$3,000 per stipend	\$ 6,000.00	372.00	87.00		\$ 618.00	7,077.00
					\$ -	
Total	\$ 94,500.00	\$5,859.00	\$1,370.25	\$9,920.00	\$9,733.50	
189 Other Charges						
Bus Drivers for Field Trips -9 hrs x \$ 25/hr x 2 field trips x 1 bus drivers	\$ 450.00	27.90	6.53	0.00		484.43
Total	\$ 94,950.00	\$ 5,886.90	\$ 1,376.78	\$ 9,920.00	\$ 9,733.50	121,867.18
<u>Total Salaries</u>	\$ 94,950.00					
<u>Total Benefits</u>	\$ 26,917.18					
	\$ 121,867.18					
<u>Supplies and Materials</u>						
429 Instructional Supplies including Soft Skills Workbooks-\$30 per book x 1 specialist	\$ 125.00					
499 Other Supplies and Materials for district-level and site-level office materials	\$ 125.00					
YouScience Assessment-\$2,000 per high school x 4 high schools x 1 year	\$ 2,000.00					
WorkKeys-\$36.00 per certificate x 100 students	\$ 3,600.00					
Industry Certification Tests:	\$ 1,600.00					
	\$ 7,450.00					
<u>Other Charges</u>						
355 Travel- for project director, career advising specialists, and work coaches associated with day-to day	\$ 250.00					
524 In-Service/Staff Development for project staff to attend state department meetings/trainings (\$2,000)	\$ 500.00					
	\$ 750.00					

Grand Total

\$ 130,067.18

Out of School Time Career Pathways Grant

71300-499 Other Supplies and Materials	23,234.27
71300-399 Other Contracted Services	3,530.80
730 - Vocational Instruction Equipment	48,234.93
	75,000.00
Revenue Code 47131	

Epidemiology & Laboratory Capacity (ELC)

72120 - Health Services

131 - Medical Personnel	55,000.00
189 - Other Salaries & Wages	16,800.00
201 - Social Security	4,452.00
204 - State Retirement	5,665.00
207 - Medical Insurance	10,533.00
212 - Employer Medicare	1,042.00
413 - Drugs & Medical Supplies	10,500.00
Subtotal	103,992.00

72130 - Other Student Support

123 - Guidance Personnel	108,833.00
130 - Social Workers	10,010.00
201 - Social Security	9,618.00
204 - State Retirement	15,978.00
207 - Medical Insurance	26,177.00
212 - Employer Medicare	2,249.00
Subtotal	172,865.00

72710 - Transportation

425 - Gasoline	1,584.53
729 - Transportation Equipment	67,400.00
Subtotal	68,984.53

Total	345,841.53
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**School Nutrition Budget
2021-22**

73100 Expenditure Codes

Original

105 Supervisor/Director	29,018.00
162 Clerical Personnel	2,995.00
165 Cafeteria Personnel	254,631.00
189 Other Salaries and Wages	15,000.00
201 Social Security	17,751.00
204 State Retirement	14,373.00
207 Medical Insurance	43,927.00
212 Employer Medicare	4,152.00
299 Other Fringe Benefits	9,513.00
307 Communication	600.00
336 Maintenance and Repair Services-Equipment	8,000.00
355 Travel	2,000.00
399 Other Contracted Services	30,000.00
422 Food Supplies	500,000.00
451 Uniforms	3,000.00
452 Utilities	50,000.00
469 Commodities	67,173.00
499 Other Supplies and Materials	70,000.00
524 In-Service/Staff Development	4,000.00
599 Other Charges	60,864.00
710 Food Service Equipment	694,940.00
Total	1,881,937.00

Revenue Codes

43521 Lunch Payments-Children	5,000.00
43522 Lunch Payments-Adults	10,000.00
43523 Breakfast	200.00
34570 Fund Balance	65,000.00
44110 Investment Income	100.00
46520 School Food Service State Match	8,000.00
46980 Other State Grants	25,864.00
47111 USDA School Lunch Program	700,000.00
47112 Commodities	67,173.00
47113 Breakfast	700,000.00
47114 Snack	300,600.00
	1,881,937.00

391,360.00	Salaries		21%
637,173.00	Food/supplies		34%
853,404.00	fees,		45%
	maint., equip		
	FFVP grant	\$ 27,900.00	47114
	Emergency	\$20,864.56	
	Operational Grant		

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Trenton Special School District Guidelines for School Re-opening and Precautions

BLACK ZONE

- Students attend school as normal
- Multiple safety precautions are initiated to minimize risk to students and staff. These include:
 - Hand sanitizing stations (entry points, exit points, buses, high traffic areas)
 - Social distancing indoors (target of 3 feet where possible)
 - Seating charts in classrooms, cafeteria, buses, etc.
 - Safety precautions will be initiated regarding cases or suspected cases
 - Additional precautions will be available for mass assemblies and gatherings
- Athletic and extracurricular activities are operating according to TSSAA/TMSAA guidelines
- Extra precautions from nursing staff will be implemented for students or staff exhibiting symptoms characteristic of Covid-19
- Bus passes will be limited
- Visitors will be limited; symptom screening will occur prior to building entry
- Contact tracing will be conducted but mandatory quarantines will include only positive cases
- TN Department of Health recommends masks for non-vaccinated students and staff
- Additional precautions will be implemented as necessary

GOLD ZONE

- Students attend school as normal
- Multiple safety precautions are initiated to minimize risk to students and staff. These include:
 - Hand sanitizing stations (entry points, exit points, buses, high traffic areas)
 - Social distancing indoors (target of 3 feet where possible)
 - Seating charts in classrooms, cafeteria, buses, etc.
 - Safety precautions will be initiated regarding cases or suspected cases
 - Additional precautions will be available for mass assemblies and gatherings
- Athletic and extracurricular activities are operating according to TSSAA/TMSAA guidelines
- Extra precautions from nursing staff will be implemented for students or staff exhibiting symptoms characteristic of Covid-19
- Bus passes will be limited
- Visitors will be limited. Symptom screening will occur prior to building entry. Temperature checks will occur upon entry.
- Contact tracing will be conducted but mandatory quarantines will include only positive cases
- TN Department of Health recommends masks for non-vaccinated students and staff
- Additional sanitizing of high-touch areas and school buses will occur
- Field trips will be evaluated on a case-by-case basis
- Additional precautions will be implemented as necessary

RED ZONE

- Students attend school as normal
- Multiple safety precautions are initiated to minimize risk to students and staff. These include:
 - Hand sanitizing stations (entry points, exit points, buses, high traffic areas)
 - Social distancing indoors (target of 3 feet where possible)
 - Seating charts in classrooms, cafeteria, buses, etc.
 - Safety precautions will be initiated regarding cases or suspected cases
 - Indoor mass assemblies and gatherings will be suspended
- Athletic and extracurricular activities are operating according to TSSAA/TMSAA guidelines
- Extra precautions from nursing staff will be implemented for students or staff exhibiting symptoms characteristic of Covid-19
- Non-emergency bus passes will not be granted
- Visitors will be limited to essential visitors only. Symptom screening will occur prior to building entry. Temperature checks will occur upon entry.
- Contact tracing will be conducted but mandatory quarantines will include only positive cases
- Additional sanitizing of high-touch areas and school buses will occur
- Non-essential visitors will not be allowed on campus
- Field trips will only be available for ESSENTIAL activities (competitions, coursework, etc.)
- On-site activities MAY require a mask
- Additional precautions will be implemented per guidance from local/state/federal officials



TSSD Procedure for Positive Covid Cases and Close Contacts

At this point our plan is as follows:

- Notify the DOH ASAP of any positive case and any student/staff we have identified as meeting the criteria of a contact.
- Positive cases will be sent home with instructions for **isolation**.
- We will not send home or **quarantine** the contacts. We will let the parents know that their child has been identified as a contact and that the DOH should be getting in touch with them. Parents will have the option to quarantine their child until they hear from the DOH.
- We will let the DOH call the contacts and determine if they need to quarantine them.
- We ask that the DOH tell us who is quarantined so that we do not have the student back at school.
- We will enforce the quarantine once we are notified by the DOH.

These 6 bullet points are the summary of the document from TDOH entitled, [Protocol for Schools Assisting Public Health with Close Contact Identification for COVID-19.](#)

This applies to the 2021-2022 school year.

**TSBA Leadership Conference
November 18-19, 2021
Gaylord Opryland Resort and Convention Center
AGENDA**

November 18, 2021

2:00 p.m.	Welcome	Brett Henley, TSBA President, Coffee County
2:02 p.m.	Overview of Presentations	Dr. Tammy Grissom, Executive Director, TSBA
2:05 p.m.	Why Just Survive When You Can Thrive	Jason Koger, Motivational Speaker
3:15 p.m.	BREAK	
3:45 p.m.	Opioid Abuse and Its Impact on Our Students and School Districts	Dr. Steve Loyd, Medical Director, Cedar Recovery, Renewal House & The Next Door
4:45 p.m.	United HEROES to Create Safe and Supportive Schools	Dr. Steven Barnett, Director of Schools, Johnson City Dr. Greg Wallace, Supervisor of Safety & Mental Health, Johnson City
5:55 p.m.	Announcements	Brett Henley
6:00 p.m.	Adjourn	

November 19, 2021

7:30-8:30 a.m.	Leadership Conference Breakfast	
8:40 a.m.	Welcome and Introductions	Brett Henley
8:41 a.m.	Responding to an Actual Violent Crisis	Trent Lovett Superintendent, Marshall County

10:30 a.m.	Preview of New Online Safety Course	Dr. Tammy Grissom, TSBA Executive Director
		Jeremy Story and David Brooks, Safety In Schools
10:45 a.m.	BREAK	
11:00 a.m.	Creating Partnerships with Businesses for Work Based Learning Program	Charles Lawson, Director of Schools, Coffee County
		Richard Skipper, CTE Director, Coffee County
11:40 a.m.	Wrap Up	Brett Henley
11:45 a.m.	Adjourn	