

TRENTON SPECIAL SCHOOL DISTRICT
Board of Education Regular Meeting
Central Office - 6:00 PM
May 4, 2021

1. **INVOCATION:**
2. **CALL TO ORDER:**
3. **APPROVE AGENDA:**
 1. Approval of May 4th Agenda:
4. **APPROVE MINUTES:**
 1. Approval of April 6th Minutes:
5. **REPORTS:**
 1. STEM: Library Makerspace Remodel:
6. **CONSENT AGENDA:**
 1. Approval of Central Office Financial Report:
 2. Approval of Three Schools Financial Report:
 3. Approval of Central Office Surplus:
 4. Approval of CTE Surplus Items:
 5. Approval of PHS Library Surplus Items:
 6. Approval of PHS Surplus Items:
 7. Approval of PHS Technology Surplus:
 8. Approval of TRMS Technology Surplus:
 9. Approval of TRMS Surplus:
 10. Approval of General Purpose Budget Amendment:
 11. Approval of ESSER 1.0 Budget Amendment:

7. **REGULAR AGENDA:**

1. Approval of STEM Trip to St. Louis on May 14th to May 16th:
2. Approval to Attend TN FFA Leadership Camp Between May 31st and June 25th at Camp Clements:
3. Approval to Attend TN State FFA Convention in Gatlinburg June 28th - 30th:
4. Approval of First Reading of Policy 6.310 Dress Code:
5. Approval of New General Purpose Budget Items:
6. Approval of ESSER 2.0 Budget:
7. Approval of COVID Bonus Due to Additional Duties Performed During COVID Pandemic- \$2,425 for Certified Staff and \$1,850 for Classified Staff:
8. Approval to Allow Jim Burress to Put a Fence for Day Care on Portion of TSSD Property at Central Office:
9. Approval for the Demolition of "Beauty Shop" Building:
10. Governor's Executive Order 80 - Mask Mandate:

8. **DIRECTORS REPORT:**

1. Expiration of Electronic Meetings Executive Order - April 29, 2021:
2. PHS New Hires - Alexandra Best, Special Education Teacher; Jessica Coulston, Ag Teacher; and Jana Spencer, Attendance Clerk/Secretary:
3. TRMS New Hires - Kim Grogan, School Counselor; Jennifer Walls, 5th Grade ELA; and Tyler Walls, 8th Grade Social Studies and Girls Basketball Coach:
4. PHS Transfers - Sonya Campbell, Instructional Coach to Assistant Principal; Shane Jacobs, Assistant Principal to Principal and Kerry Smith, TRMS School Counselor to PHS School Counselor:
5. PHS Retirement - Patricia Parrish, Cafeteria Staff:
6. PHS Resignation - Veronica Minton, English II Teacher:
7. TRMS Long-term LOA - Lauren Moeller, 5th Grade ELA:
8. TRMS Resignation - Kelly Vonner, Assistant Principal:

9. Proposed 2021-2022 Board Meeting Schedule:

10. TSBA Leadership Conference and Convention - Thursday, November 18th to Sunday, November 21st:

9. **ADJOURNMENT:**

TRENTON SPECIAL SCHOOL DISTRICT
Board of Education Regular Meeting
PHS Technology Lab - 6:00 PM
May 4, 2021

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2. CALL TO ORDER

3. APPROVE AGENDA

- 3.1. Approval of May 4th Agenda

4. APPROVE MINUTES

- 4.1. Approval of April 6th Minutes

5. REPORTS

- 5.1. STEM: Library Makerspace Remodel

6. CONSENT AGENDA

- 6.1. Approval of Central Office Financial Report
- 6.2. Approval of Three Schools Financial Report
- 6.3. Approval of Central Office Surplus
- 6.4. Approval of CTE Surplus Items
- 6.5. Approval of PHS Library Surplus Items
- 6.6. Approval of PHS Surplus Items
- 6.7. Approval of PHS Technology Surplus
- 6.8. Approval of TRMS Technology Surplus
- 6.9. Approval of TRMS Surplus
- 6.10. Approval of General Purpose Budget Amendment
- 6.11. Approval of ESSER 1.0 Budget Amendment

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School Counselor

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- 8.6. PHS Resignation - Veronica Minton, English II Teacher
- 8.7. TRMS Long-term LOA - Lauren Moeller, 5th Grade ELA
- 8.8. TRMS Resignation - Kelly Vonner, Assistant Principal
- 8.9. Proposed 2021-2022 Board Meeting Schedule
- 8.10. TSBA Leadership Conference and Convention - Thursday, November 18th to Sunday, November 21st

9. ADJOURNMENT

TRENTON SPECIAL SCHOOL DISTRICT
Board of Trustees' Regular Meeting
PHS Technology Lab – 6 p.m.
April 6, 2021

ROLL CALL: The Trenton Special School District Board of Trustees met in regular meeting on Tuesday, April 6, 2021, at 6 p.m. In attendance were the following:

Mark Harper, Board Chairman
Katie Dinwiddie
Dee Ann McEwen

Tim Haney, Director of Schools
Justin Weaver
Shannon Parra

CALL TO ORDER: Chairman Mark Harper called the meeting to order.

APPROVAL OF AGENDA: Chairman Harper presented the agenda for the April 6, 2021 Regular Meeting for approval. Justin Weaver made a motion to approve with a second by Katie Dinwiddie. The motion carried unanimously.

APPROVAL OF MINUTES: Chairman Harper presented the minutes of the March 2, 2021, Regular Meeting for approval. With no additions or corrections, Dee Ann McEwen made a motion to approve with a second by Justin Weaver. The motion carried unanimously.

RECOGNITIONS: Veronica Minton recognized winners from the PHS Beta Club State Convention. This year's convention was held virtually.

Colby Lancaster received 5th Place in 12th Grade Agri-Science

Kemiyah Bradford received 5th Place in Digital Art Division I

Aimee Coel received 4th Place in Mixed Media Art Division I

Ximena Cappitillo-Vega received 2nd Place in 9th Grade Spanish

Gracie Graves, Ximena Cappitillo-Vega, and Jacob Voigt received 2nd Place in Freshman Problem Solving

REPORTS: None

CONSENT AGENDA: The following items appeared on the "Consent Agenda":

1. Approval of Central Office Financial Report
2. Approval of Three Schools Financial Report
3. Approval of PHS Surplus
4. Approval of PHS Cafeteria Surplus
5. Approval of TES Surplus

Justin Weaver made the motion to approve with a second by Katie Dinwiddie. The motion carried unanimously.

REGULAR AGENDA: The following items appeared on the "Regular Agenda":

APPROVAL OF STEM CLUB: OUTDOORS OVERNIGHT TRIP TO OLD STONE FORT STATE PARK IN MANCHESTER, TN: Shane Jacobs requested permission for the Outdoors branch of STEM to go on a camping trip to Old Stone Fort State Park in Manchester, TN leaving on Friday, April 9th and returning Sunday, April 11th. Chaperones would be Ben DiChiara, Jay Taylor, Audra Hines, and Anna Shelton for ten students. Dee Ann McEwen made a motion to approve with a second by Katie Dinwiddie. The motion carried unanimously.

APPROVAL OF NEW GENERAL PURPOSE BUDGET ITEMS: Tammy Smith requested approval of adding \$56,000 to the General Purpose budget for the additional funding received from the state for 2% increase for certified staff. The funds will be expended through payroll accounts as a bonus in May 2021 and revenue will be added to State Education Funds. Katie Dinwiddie made a motion to approve with a second by Dee Ann McEwen. The motion carried unanimously.

Tammy requested approval of adding \$1,000 to Other State Grants and Instructional Supplies and Materials for funds received through a United Way - Dollar General Grant. Justin Weaver made a motion to approve with a second by Dee Ann McEwen. The motion carried unanimously.

APPROVAL OF THE DEMOLITION OF "BEAUTY SHOP" BUILDING: Current estimate is \$15,000 to remove the building and another \$15,000 to remove the 4 inch slab. Director Haney requested it be tabled to May Meeting

APPROVAL TO ALLOW JIM BURRESS TO PUT FENCE FOR DAY CARE ON A PORTION OF TSSD PROPERTY AT CENTRAL OFFICE: Director Haney requested it be tabled until the May meeting since insurance requirements had not yet been fulfilled.

DIRECTORS REPORT: The following items were shared by Director Haney:

Decommission Aces Course

Banner for Roof of Indoor Practice Facility - \$10,000 for materials plus installation

TES Transfers - Scarlett Mathis, Medical Technician to Bookkeeper

PHS Retirements - Debbie Grant, CTE Teacher; Rickey Hooker, Principal; Linda Webb, Special Education Teacher; and Janice Wright, Special Education Teacher Assistant

PHS Resignations - Sunni Cooksey, School Counselor; Janelle Sindelar, Attendance Secretary; and Tracy Simmons, Volleyball Coach

TRMS Resignations - Tony Moore, Nurse

Bus Garage New Hire - Dalton Vaughn, Mechanic

TRMS New Hire - Emma Lang, Band Director and Music Teacher

TES New Hire - Kimberly Fowler, Special Education Teacher

ADJOURNMENT: With no further business Justin Weaver made the motion to adjourn. Katie Dinwiddie seconded the motion. The motion carried unanimously.

Chairman of the Board

Secretary to the Board

Library Remodel / Peabody high school

Design Lead: Ben Di'Chiara (731) 234-5380

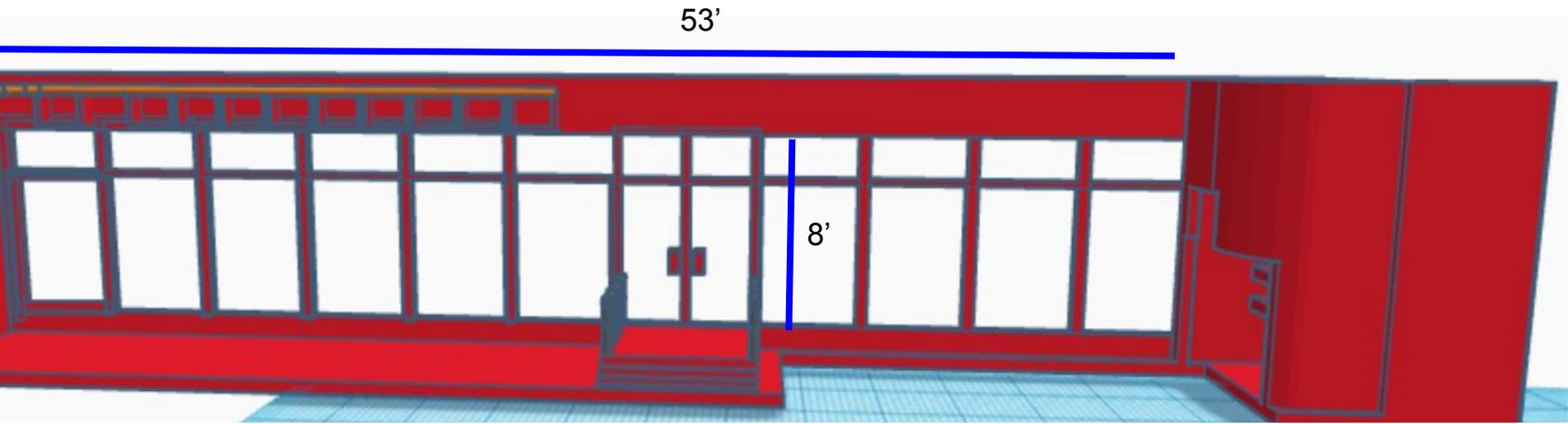
ben.dichiara@trentonssd.org

We are transforming our current library into a premier makerspace. The goal is to leave an open floor plan, keep several of our books, and modify workspaces, so they are more conducive to project-based learning. The majority of our modifications will happen with the small rooms and two exterior walls. We will demolish the current North and South wall and replace them with storefront window sections. Parts of the small rooms will be opened up, sectioned off, or sealed. Please see diagrams below for details on modifications.

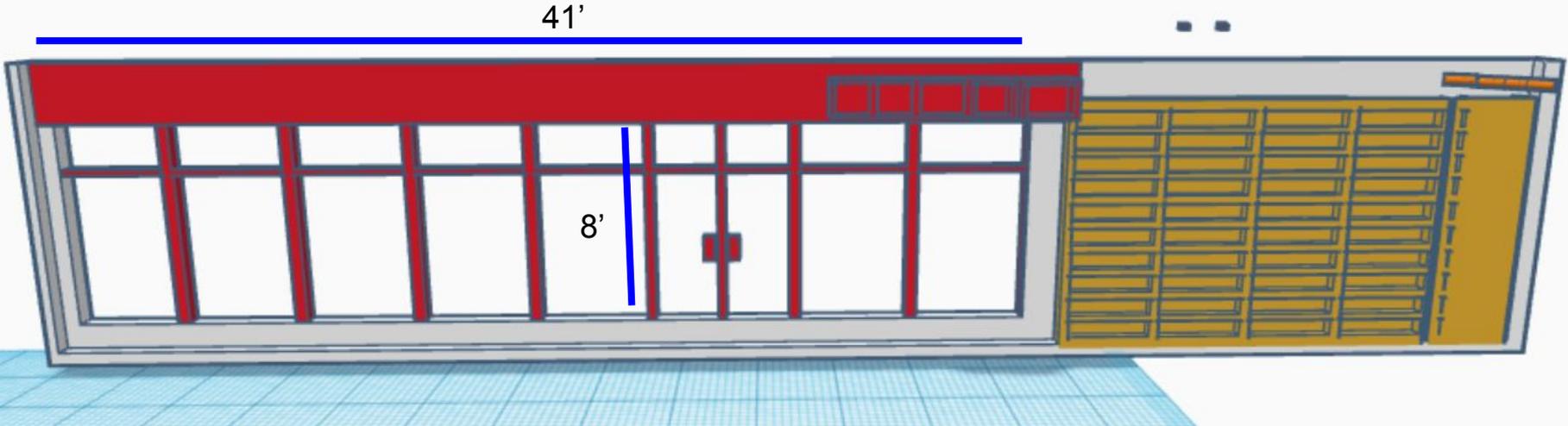
Along with other aesthetic aspects, curves, color scheme, and layout of the room will reflect an ocean theme.

**Please note that all diagrams and pictures are not to exact scale. Measurements are given for reference only, and may be subject to change per contractor.

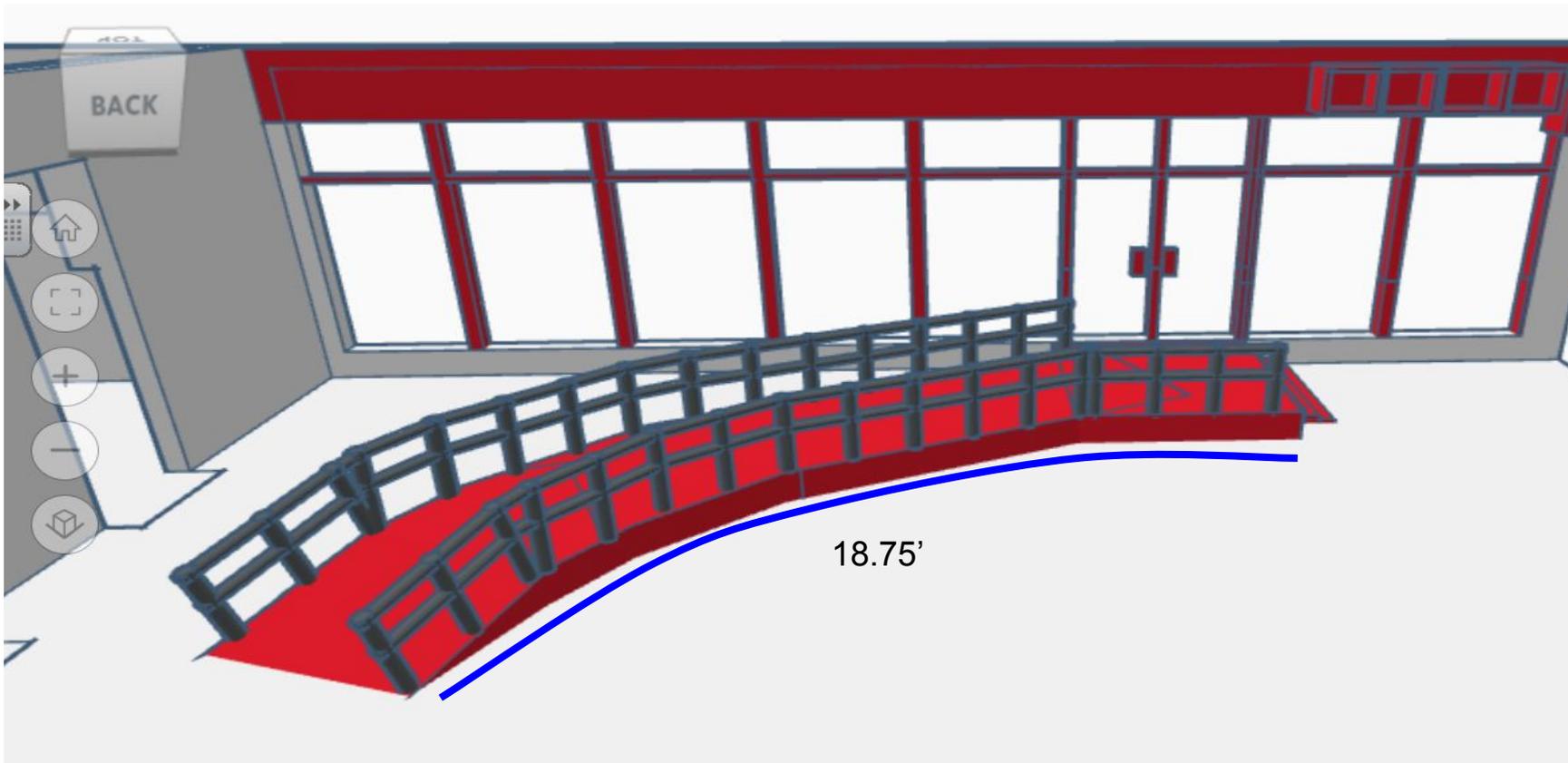
Northern Facing wall to be demolished and replaced with a glass storefront. In the center of the entire 60' length of wall, we would like a sliding-glass double door. Total length of glass storefront will be approximately 53' with a height of 8'. We would like to leave a header of at least 18" from the top of the ceiling. The space has a dropdown of 18" from the hallway. To accommodate the dropdown from the hallway, we would like a platform with steps leading from the double doors. The steps platform-landing will be approximately 4' x 5'.



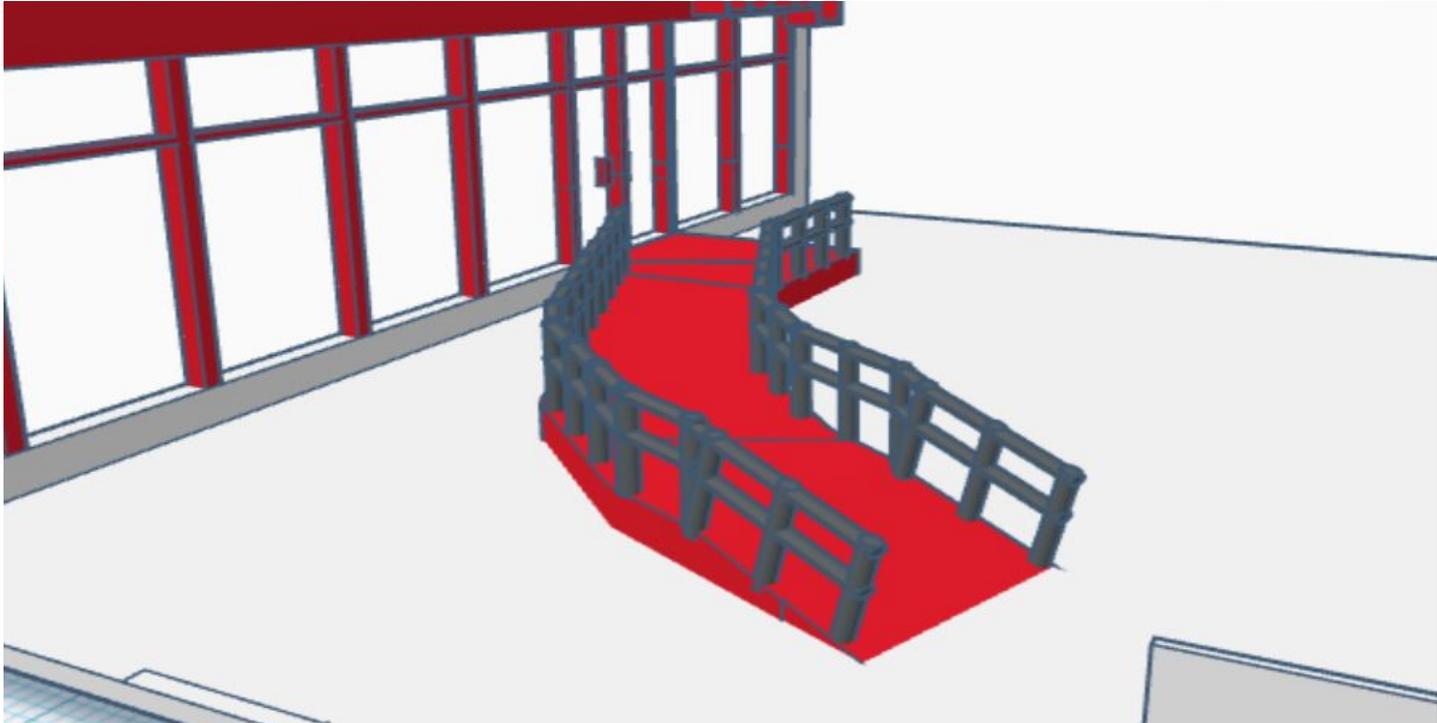
Southern Facing wall to be demolished and replaced with a glass storefront. In the center of the entire 60' length of wall, we would like a sliding-glass double door. Total length of glass storefront will be approximately 41' with a height of 8'. We would like to leave a header of at least 18" from the top of the ceiling. The space has a dropdown of 18" from the hallway. To accommodate the dropdown from the hallway, we would like a platform with a ramp (see next 3 pages) leading from the double doors. The step's platform-landing will be approximately 6.25' x 5' with a railing in front and steps on the side

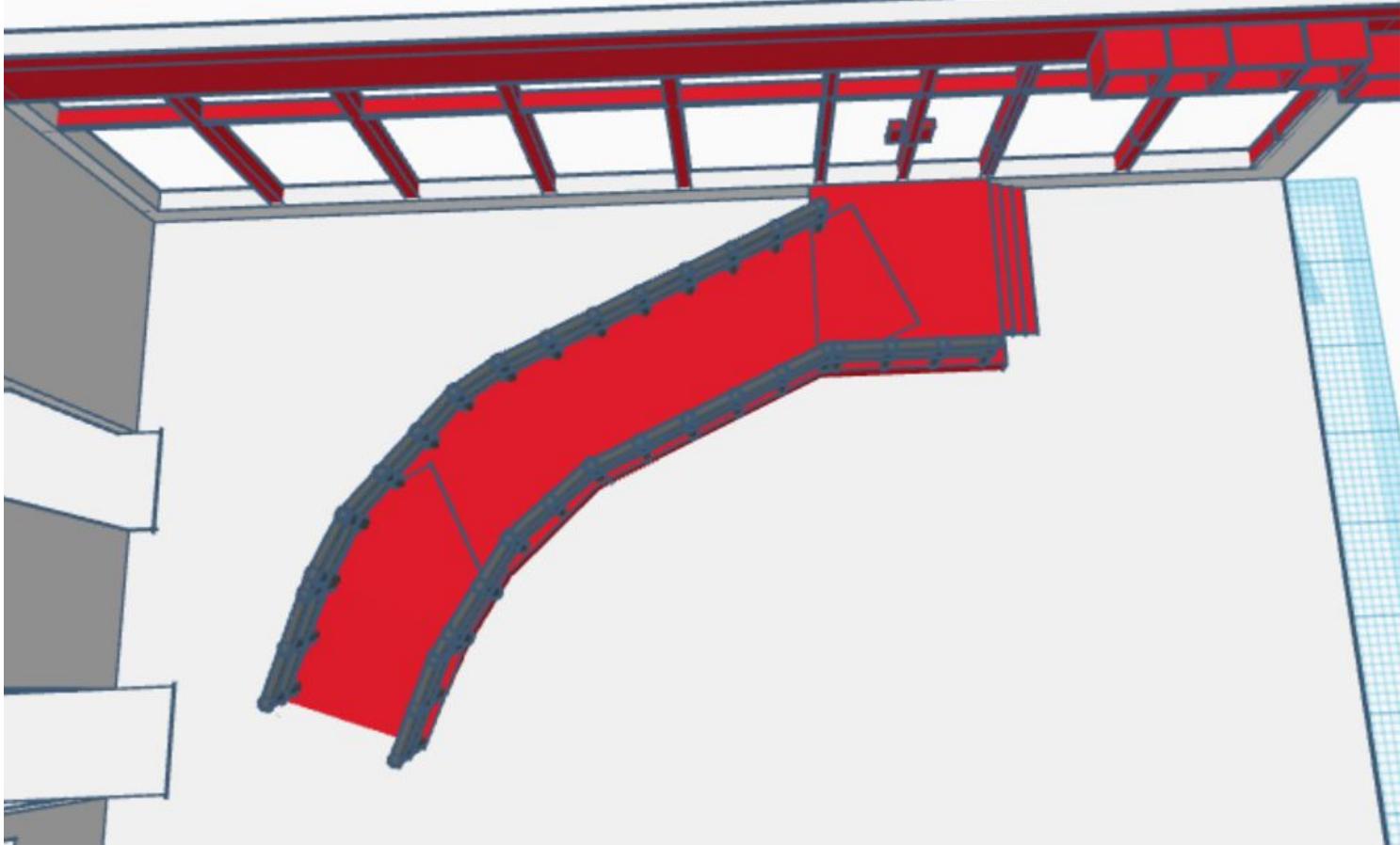


1 of 3 >>> Ramp on Southern Facing wall: To accommodate the dropdown from the hallway, we would like a platform 18" tall with a ramp leading from the double doors. The step's platform-landing will be approximately 6.25' x 5' with a railing in front and steps on the side. Total length of the ramp will be approximately 18.75' with railing on each side. Ramp will meet ADA guidelines and will be made of concrete.



2 of 3 >>> Ramp on Southern Facing wall

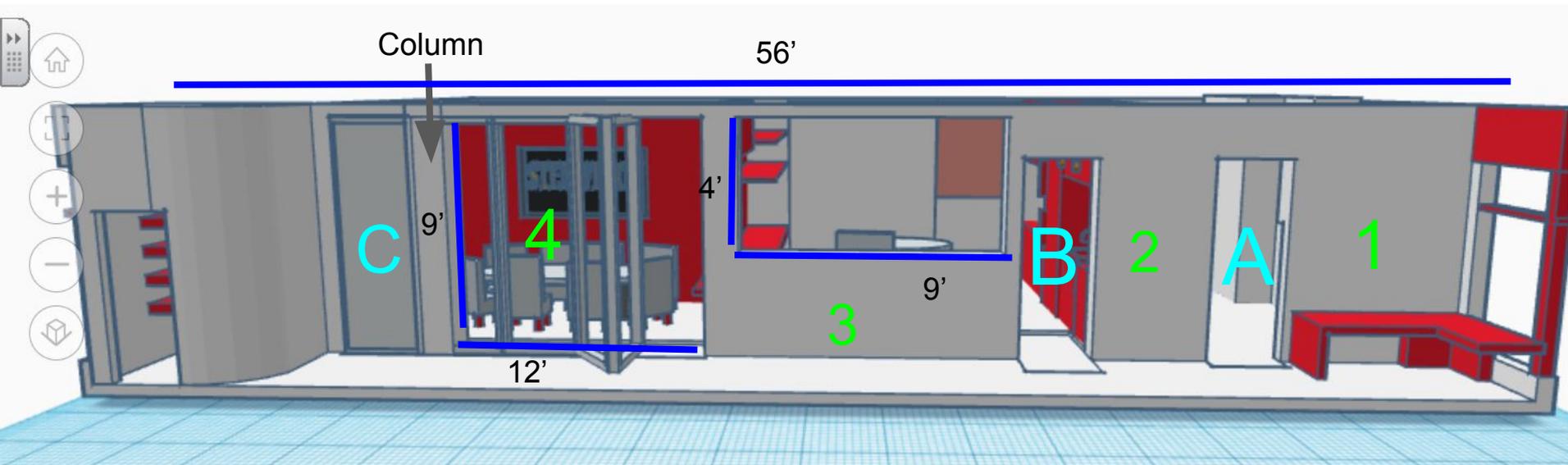




Eastern Facing wall will be modified. Two door openings will remain (labeled A and B), but door frames will be modified to match the other frames in the room. Walls 1 and 2 will remain. Wall 3 will be demolished and replaced with a **sheetrock** wall that is 48" high and 9' wide. A sliding glass window measuring 4' x 9' will be in place of the old window and wall space.

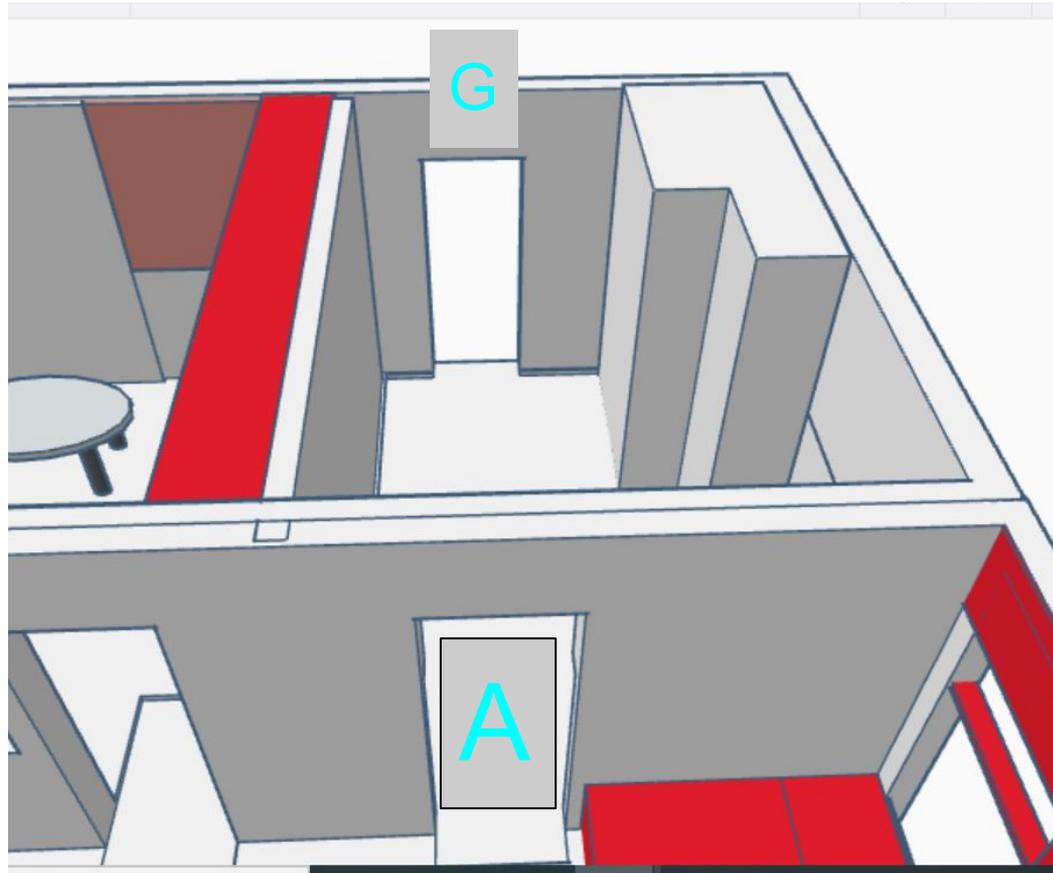
Wall 4 will be demolished and a folding-glass door system called a Nana Wall will be installed. Dimensions for the wall section being taken out are 12' x 9' (pending installation of Nana Wall requirements)

Door opening C will be sealed off/closed. There is a load bearing column (labeled) between door frame C and Nana Wall. It will remain.

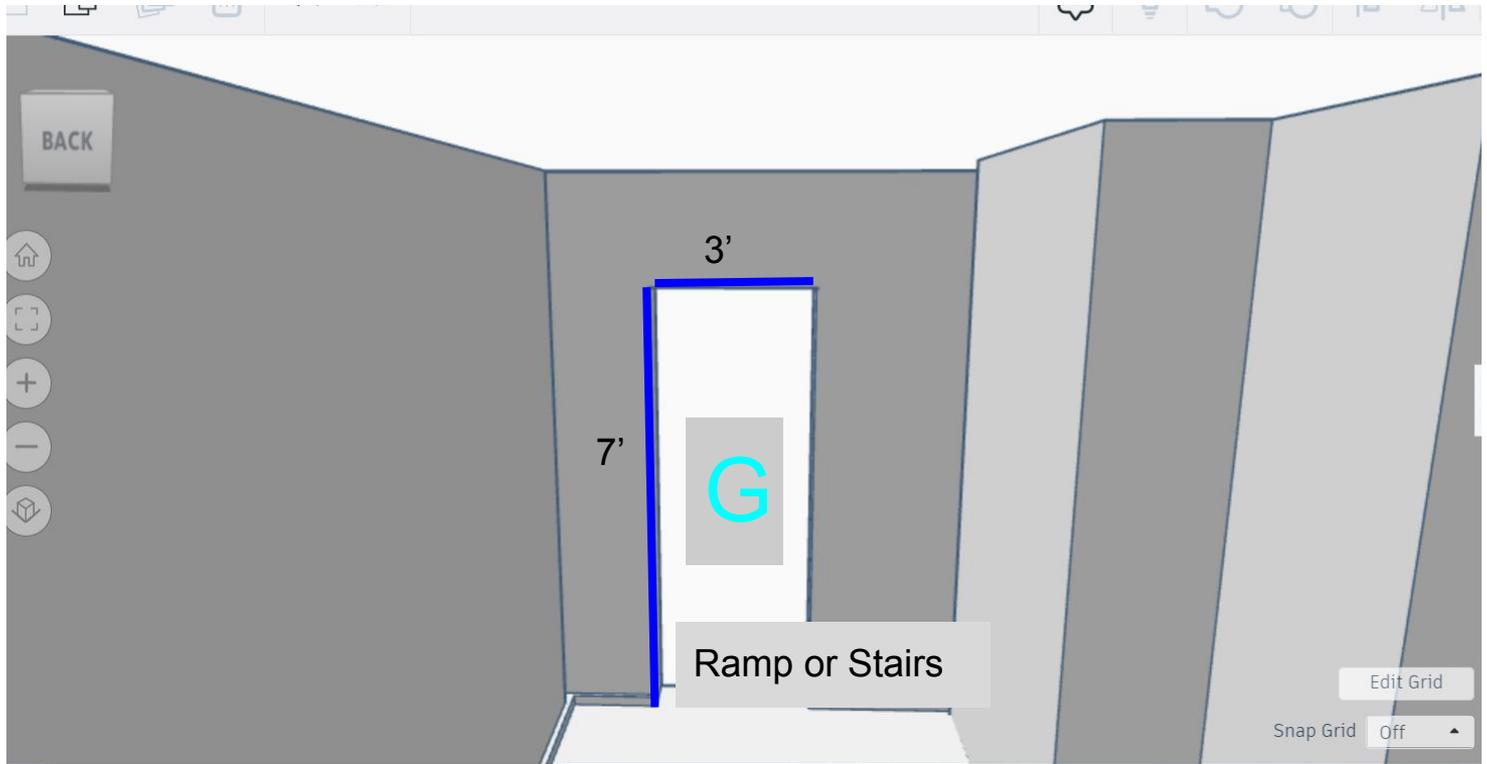


All side-room door frames and entrances to various parts of the room will be symmetrical.
Current door frame/opening size is 3' x 7'

1 of 2>>> The current teacher-Resource room have a new doorway G cut in the back. This doorway will lead up to another classroom. Stairs or a ramp (not pictured) will be installed to lead up to the next level. Current door frame A will be re-framed, but size will stay the same.

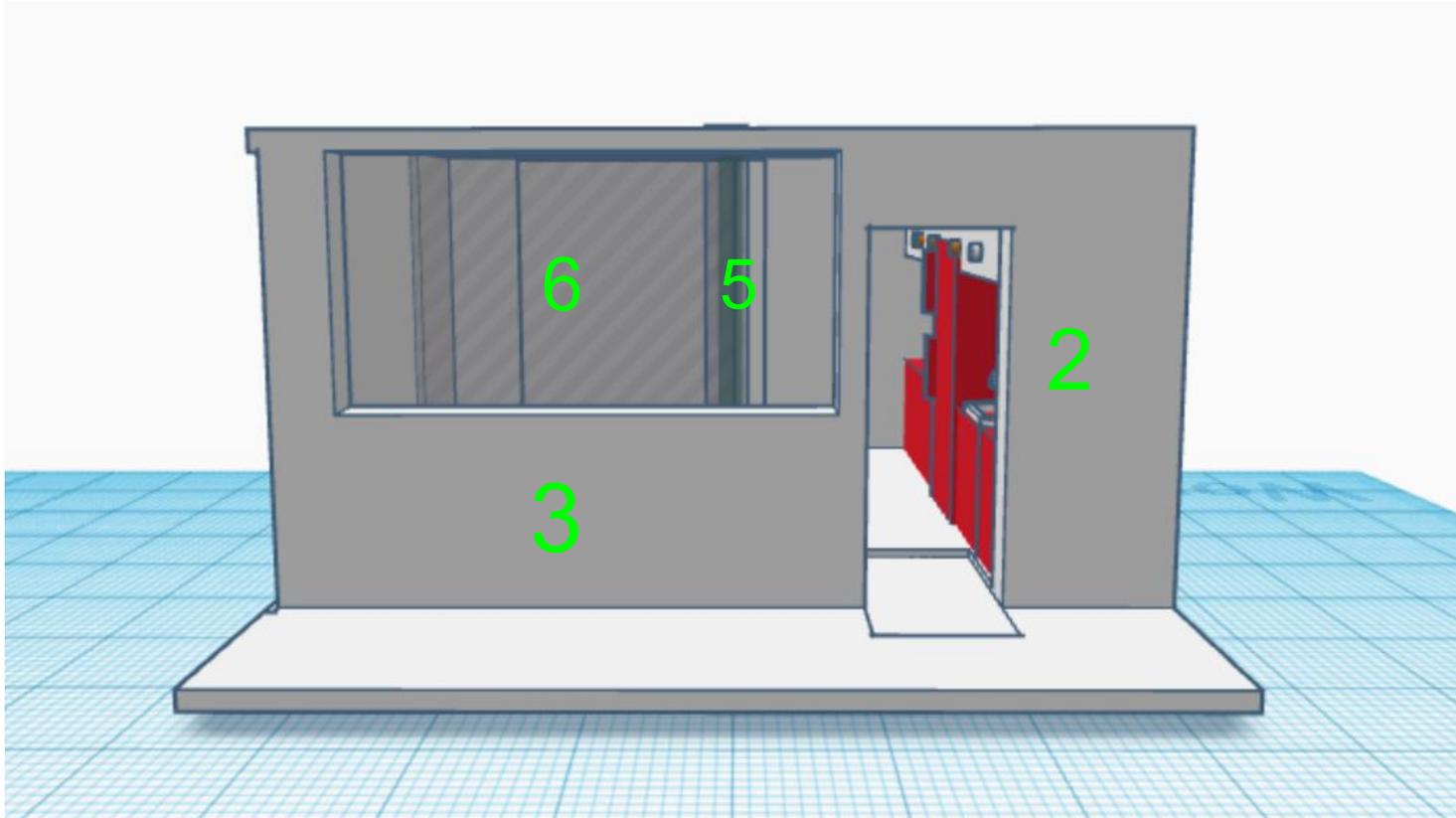


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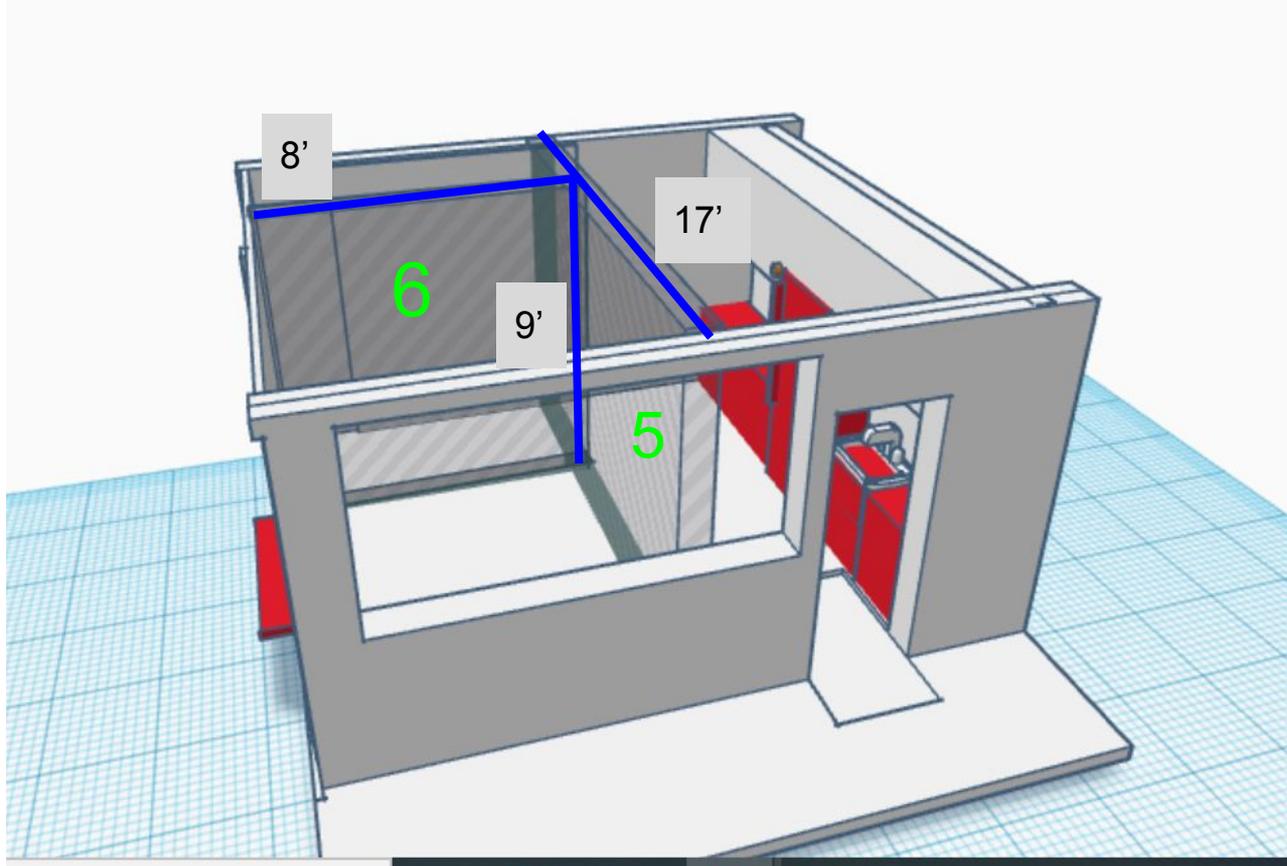


1 of 3 >>> Wall 3 will be demolished (interior of space is 9' to ceiling panels) and replaced with a **sheetrock** wall that is 48" high and 9' wide. A sliding glass window measuring 4' x 9' will be in place of the old window and wall space.

Interior walls labeled 5 and 6 (see next pages for measurements) will be demolished and the room will be left an open space.

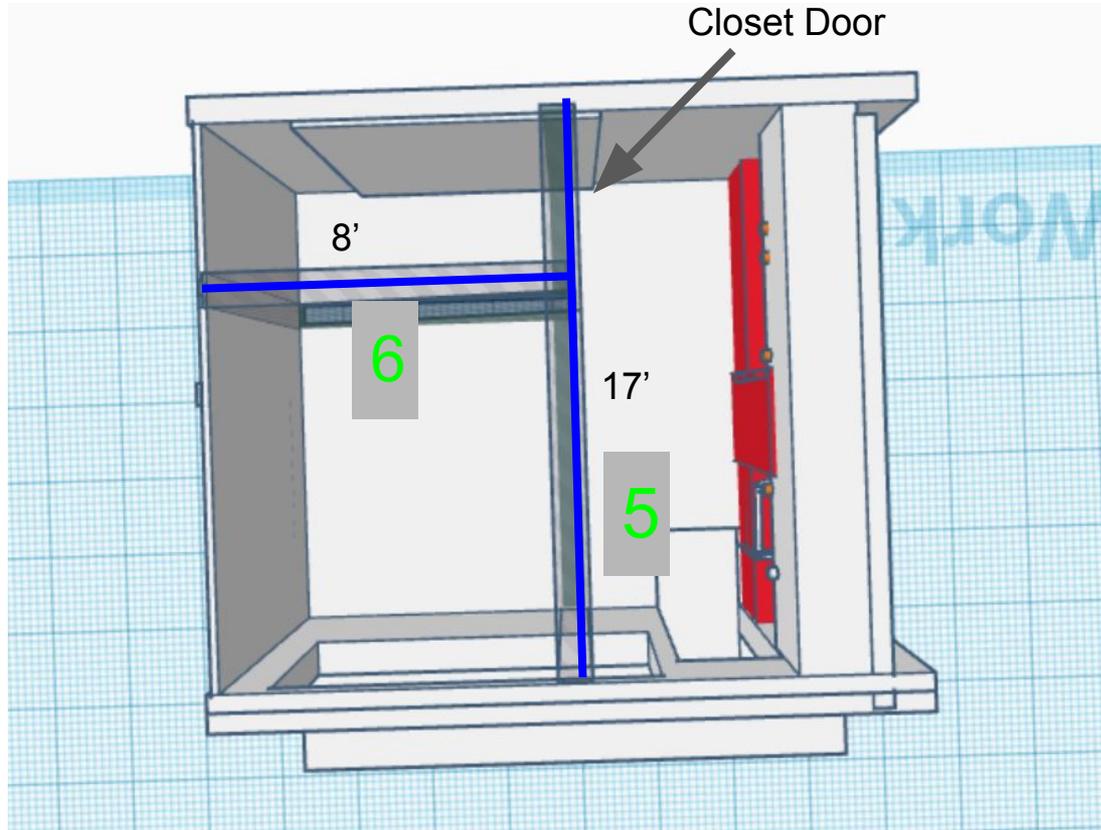


2 of 3 >>> Interior walls labeled 5 and 6 will be demolished and the room will be left an open space.



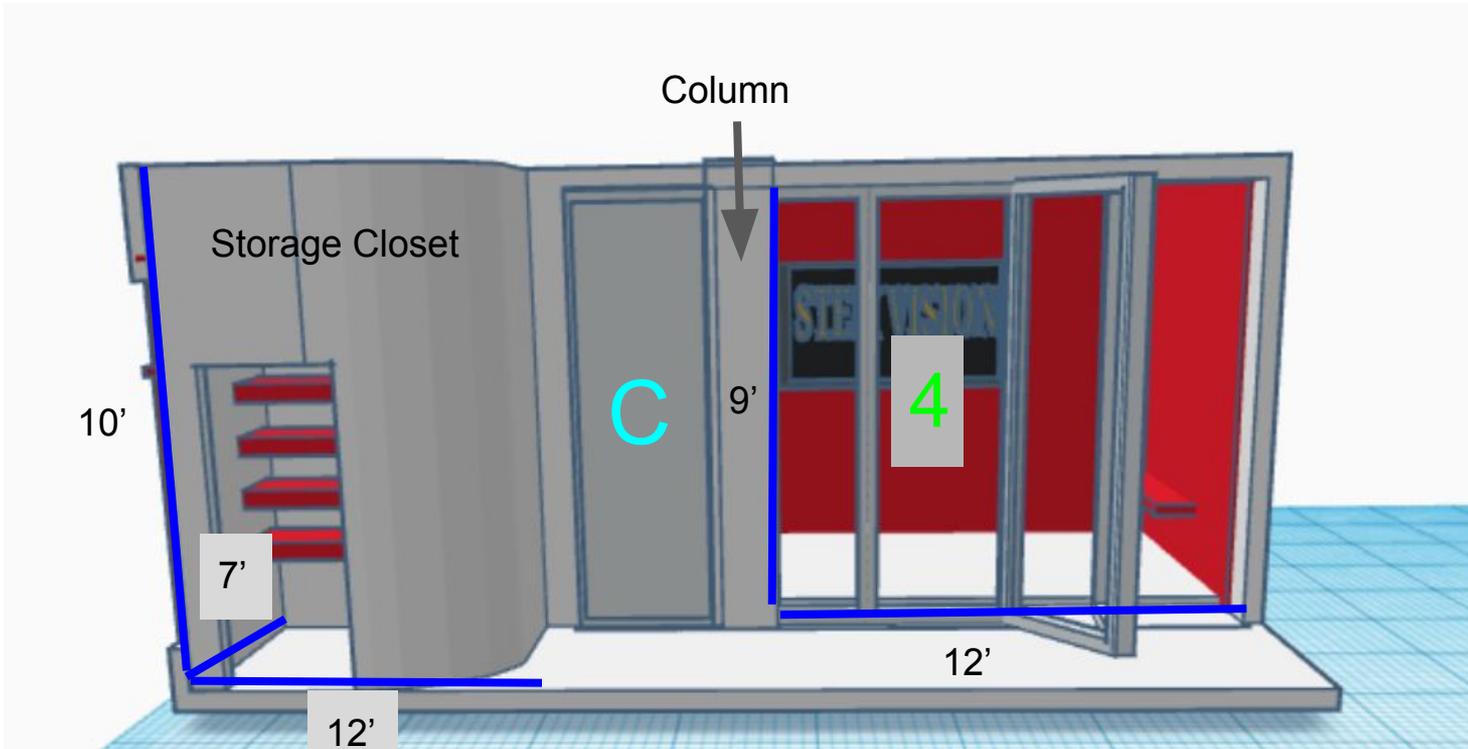
3 of 3 >>> Interior walls labeled 5 and 6 will be demolished and the room will be left an open space.

There is a closet door that will not need to be replaced. It will be removed along with the wall.



1 of 4>>> Wall 4 will be demolished and a folding-glass door system called a Nana Wall will be installed. Dimensions for the wall section being taken out are 12' x 9' (pending installation of Nana Wall requirements) Door opening C will be sealed off/closed. There is a load bearing column (labeled) between door frame C and Nana Wall. It will remain.

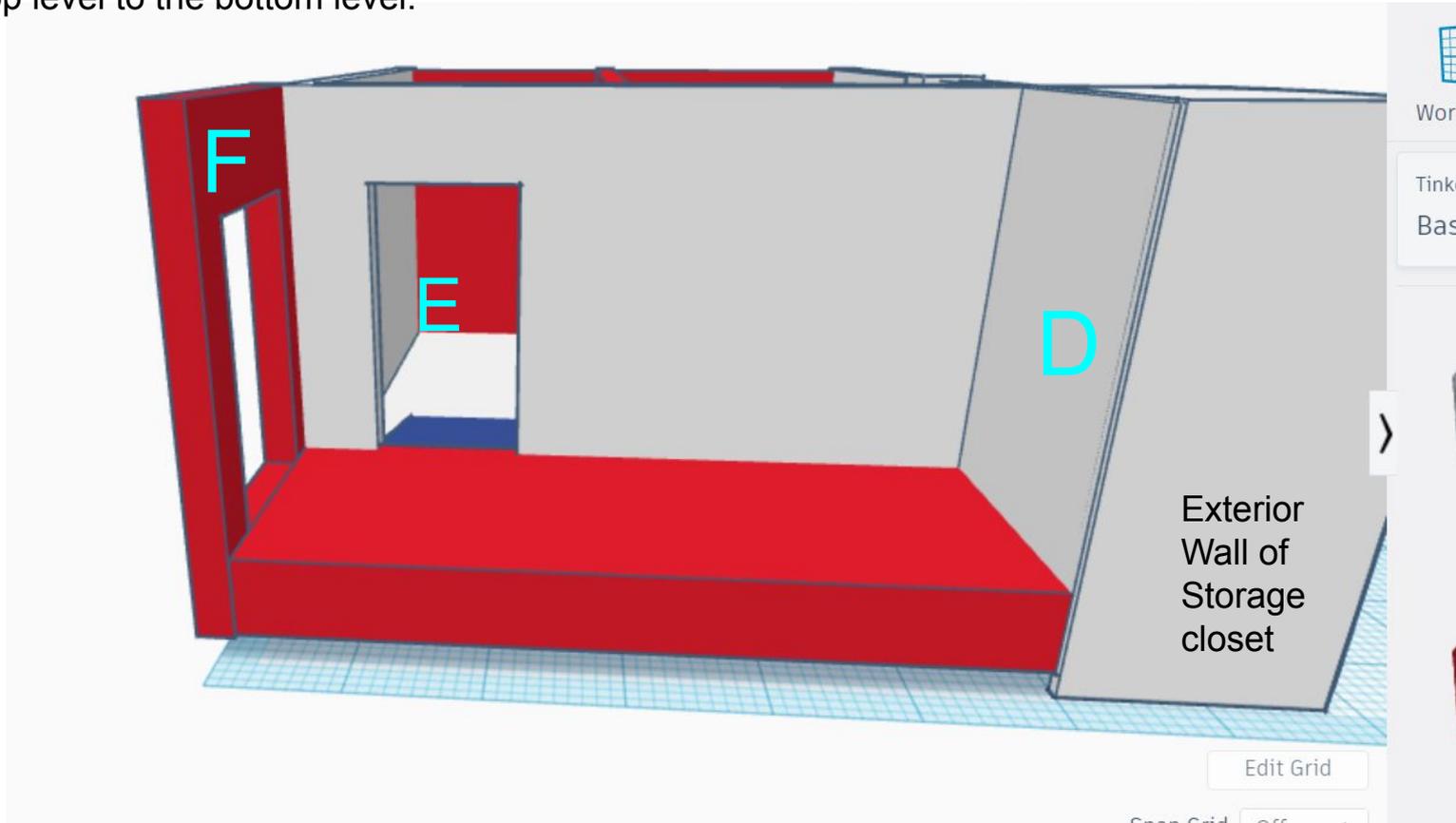
Stairs leading from the hallway will be demolished* and a curved-wall storage closet will be built in its place. Dimensions for the closet are 12' x 7' x 10'.



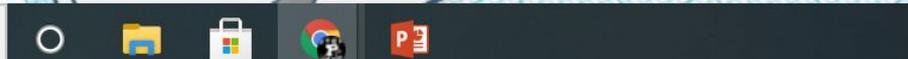
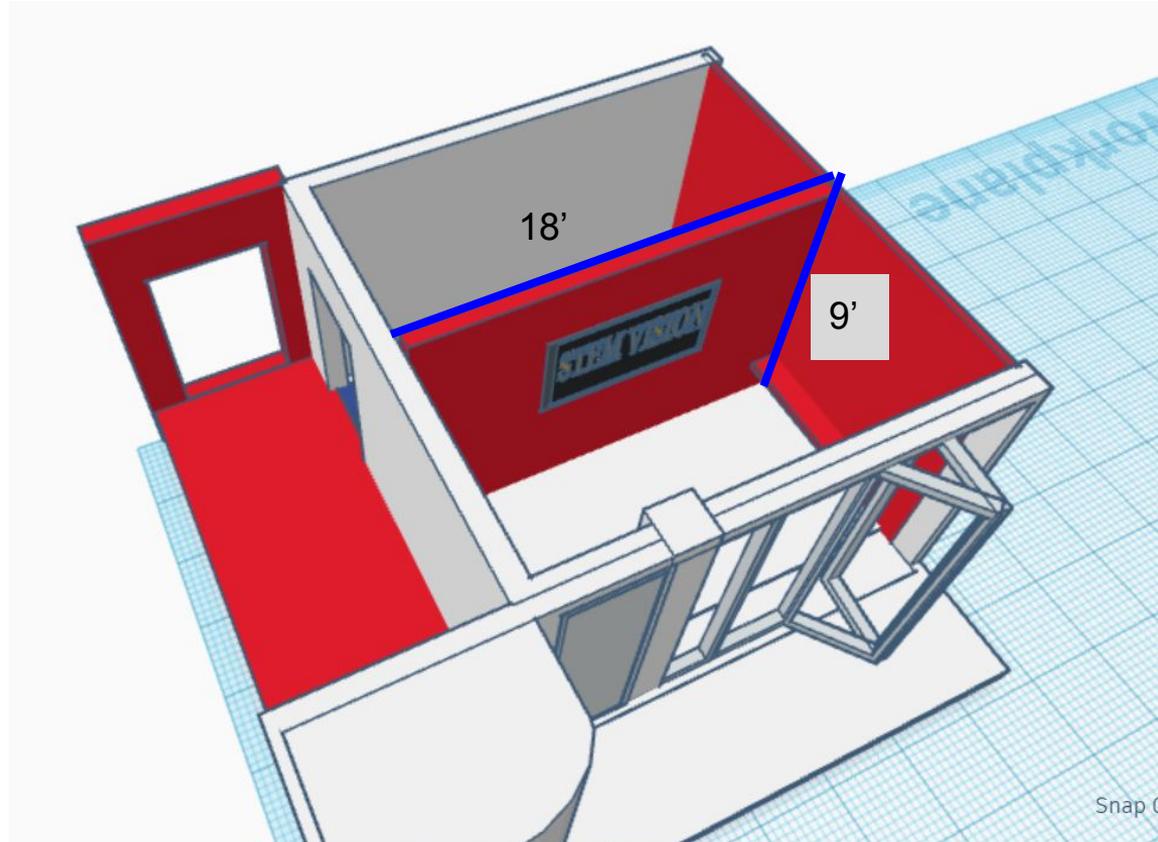
2 of 4 >>> Door opening D will be sealed off/closed.

Door opening E and F will be cut open and framed, but there will not be a door installed. They will be left open for air circulation and access.

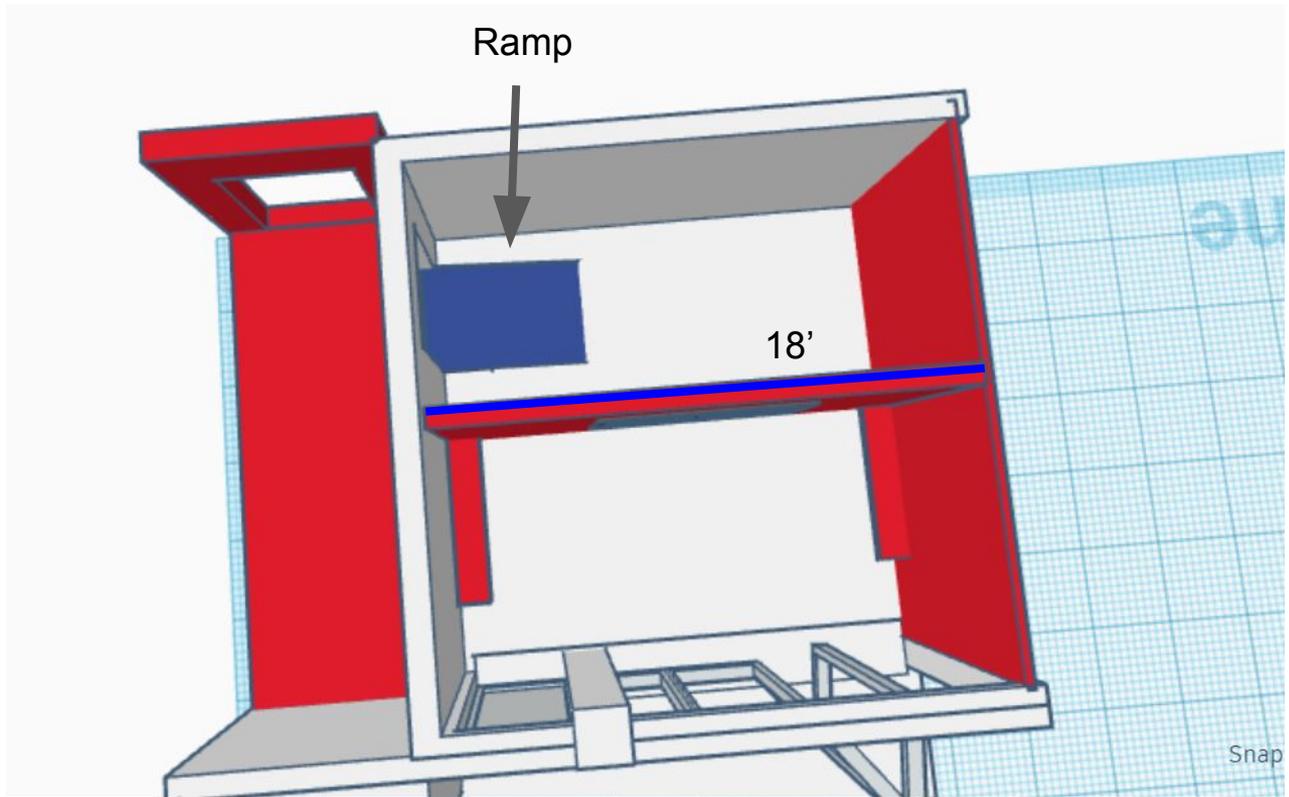
A ramp will be installed to lead from the main server room to the secondary server room. There is an 18" drop from the top level to the bottom level.



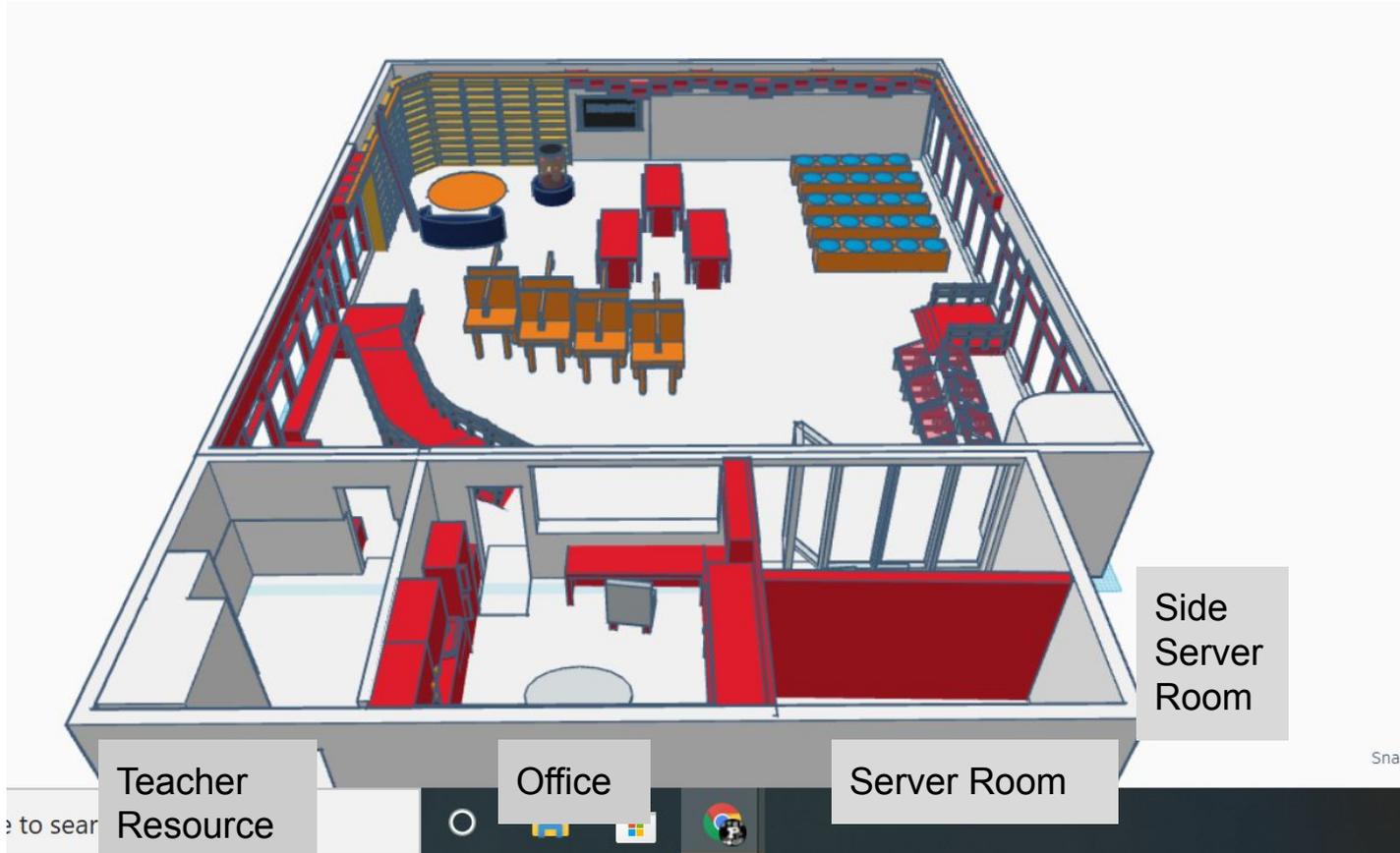
3 of 4>>> A new wall 18' x 9' (sheetrock) will be installed as a divider for the server room.

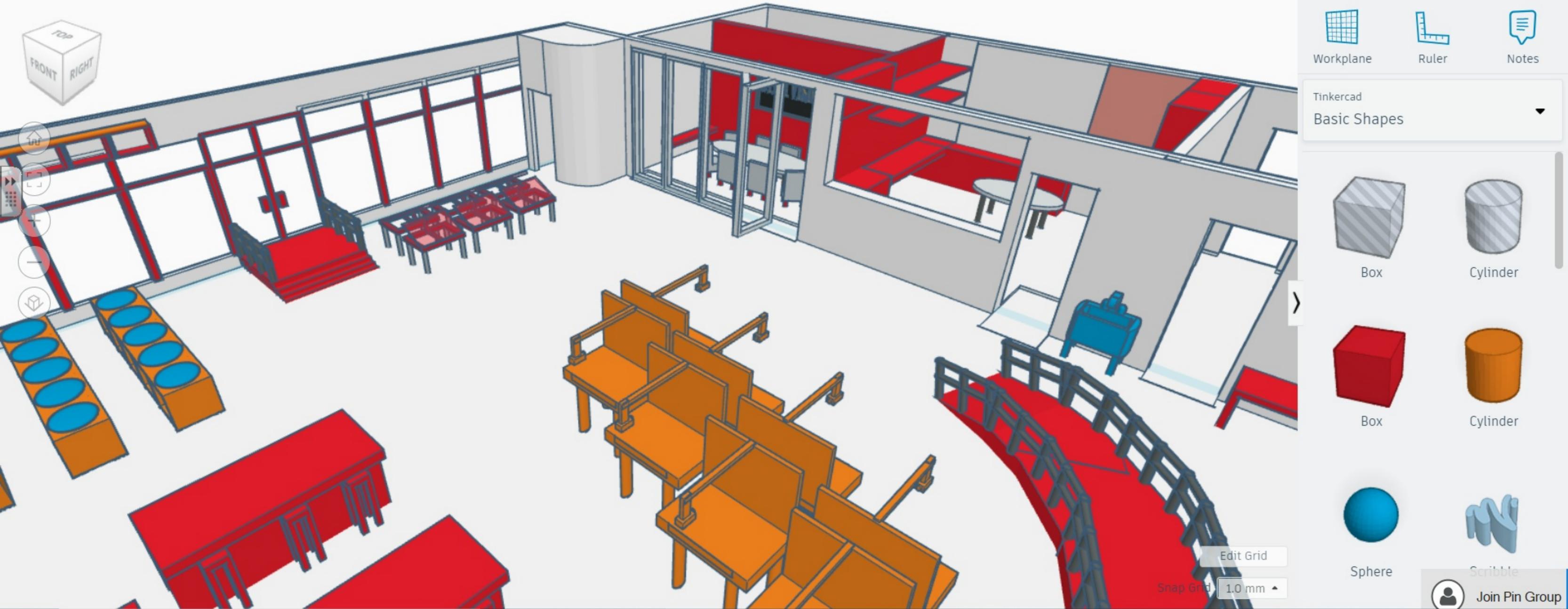


4 of 4>>> A new wall 18' x 9' (sheetrock) will be installed as a divider for the server room.
A ramp will be installed to lead from the main server room to the secondary server room. There is an 18" drop from the top level to the bottom level.



Top View







Box

Cylinder

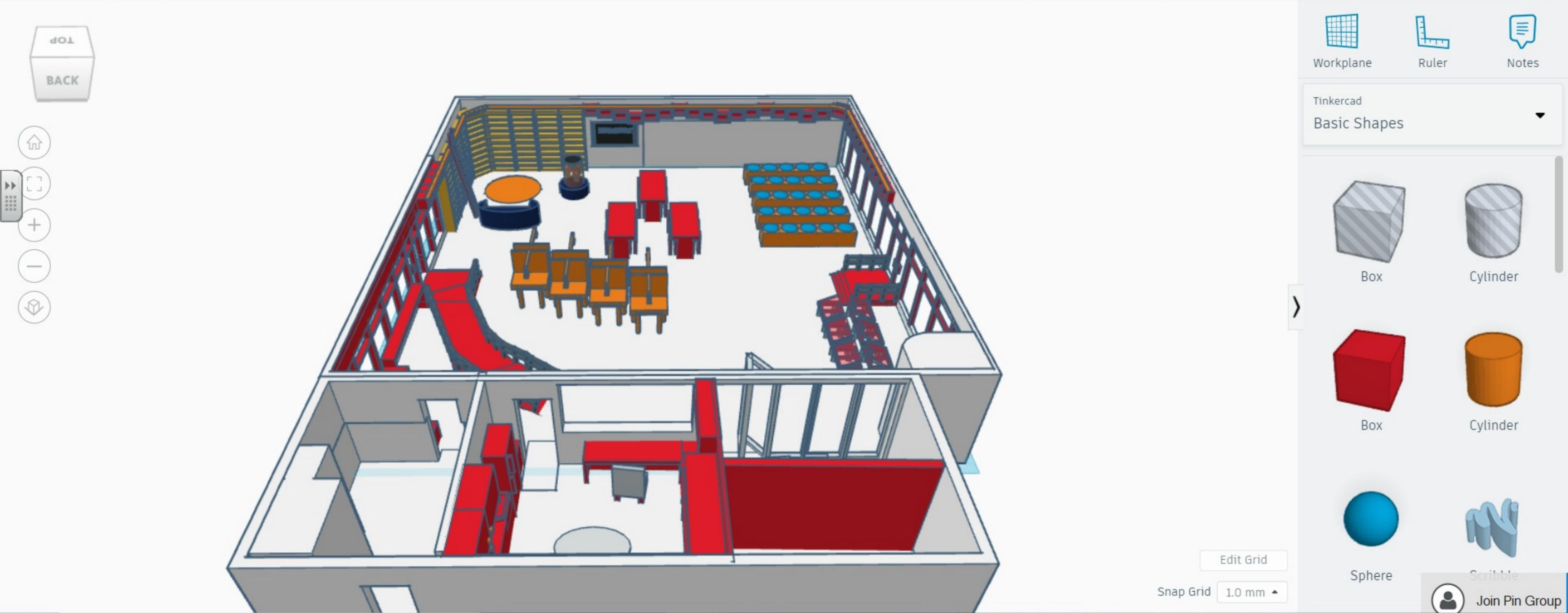
Box

Cylinder

Sphere

Scribble

Join Pin Group



Workplane Ruler Notes

Tinkercad Basic Shapes

- Box
- Cylinder
- Box
- Cylinder
- Sphere
- Scribble

Edit Grid

Snap Grid 1.0 mm

Join Pin Group



141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40210	Local Option Sales Tax	900,000.00	(799,689.93)	88.85 %	75,000.00	(128,460.50)	171.28 %
40350	Interstate Telecommunications Tax	5,000.00	(5,671.50)	113.43 %	416.67	(812.45)	194.99 %
40610	Current Property Tax	2,534,754.00	(2,367,382.69)	93.40 %	211,229.50	(927,600.35)	439.14 %
40620	Prior Year's Property Tax	100,000.00	(112,742.65)	112.74 %	8,333.33	(9,799.49)	117.59 %
40630	Interest And Penalty	10,000.00	(8,595.06)	85.95 %	833.33	(1,686.23)	202.35 %
40650	Payments In Lieu Of Taxes	2,500.00	(2,192.88)	87.72 %	208.33	(246.00)	118.08 %
41110	Marriage Licenses	300.00	(275.40)	91.80 %	25.00	(28.35)	113.40 %
43531	Transportation - Other State Systems	6,000.00	0.00	0.00 %	500.00	0.00	0.00 %
43570	Receipts From Individual Schools	25,000.00	(8,033.29)	32.13 %	2,083.33	0.00	0.00 %
43581	Community Service Fees - Children	2,000.00	0.00	0.00 %	166.67	0.00	0.00 %
43990	Other Charges For Services	22,000.00	(32,110.26)	145.96 %	1,833.33	(5,226.17)	285.06 %
44110	Investment Income	25,000.00	(5,896.02)	23.58 %	2,083.33	(115.97)	5.57 %
44120	Lease/Rentals	9,000.00	(13,575.00)	150.83 %	750.00	(1,900.00)	253.33 %
44170	Miscellaneous Refunds	0.00	(3,937.03)	0.00 %	0.00	0.00	0.00 %
44530	Sale Of Equipment	0.00	(419.00)	0.00 %	0.00	0.00	0.00 %
44570	Contributions & Gifts	2,500.00	(2,500.00)	100.00 %	208.33	0.00	0.00 %
46511	Basic Education Program	7,981,000.00	(6,424,000.00)	80.49 %	665,083.33	(810,000.00)	121.79 %
46515	Early Childhood Education	410,131.00	(236,930.21)	57.77 %	34,177.58	(63,690.58)	186.35 %
46590	Other State Education Funds	96,829.00	(179,528.65)	185.41 %	8,069.08	(109,798.78)	1,360.73 %
46591	Coordinated School Health ARRA	105,000.00	(55,732.96)	53.08 %	8,750.00	(13,950.12)	159.43 %
46594	Family Resource Centers ARRA	29,611.00	(29,611.65)	100.00 %	2,467.58	(7,240.27)	293.42 %
46610	Career Ladder Program	17,000.00	(8,454.49)	49.73 %	1,416.67	0.00	0.00 %
46980	Other State Grants	60,813.33	(55,392.32)	91.09 %	5,067.78	(6,000.00)	118.40 %
47143	Special Education - Grants To States	1,965.00	(1,965.00)	100.00 %	163.75	0.00	0.00 %
47303	COVID-19 Grant #3	40,000.00	(40,000.00)	100.00 %	3,333.33	0.00	0.00 %
47304	COVID-19 Grant #4	45,630.85	(45,630.85)	100.00 %	3,802.57	0.00	0.00 %
47305	COVID-19 Grant #5	16,227.46	(16,227.46)	100.00 %	1,352.29	0.00	0.00 %
47715	Tax Credit Bond Rebate	0.00	(18,807.11)	0.00 %	0.00	0.00	0.00 %
49800	Transfers In	5,000.00	0.00	0.00 %	416.67	0.00	0.00 %
	Total Revenues	12,453,261.64	(10,475,301.41)	84.12 %	1,037,771.80	(2,086,555.26)	201.06 %
Expenditures							
71100	Regular Instruction Program	(5,403,900.57)	3,357,653.09	62.13 %	(450,325.05)	381,177.68	84.65 %
71150	Alternative Instruction Program	(255,166.00)	170,626.35	66.87 %	(21,263.83)	20,624.19	96.99 %
71200	Special Education Program	(472,843.00)	311,313.84	65.84 %	(39,403.58)	39,418.83	100.04 %
71300	Career and Technical Education	(341,281.33)	220,177.18	64.51 %	(28,440.11)	22,053.16	77.54 %
71400	Student Body Education Program	(39,435.00)	11,430.70	28.99 %	(3,286.25)	2,269.24	69.05 %
72110	Attendance	(130,919.00)	85,729.99	65.48 %	(10,909.92)	9,783.67	89.68 %

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72120	Health Services	(214,718.00)	97,905.46	45.60 %	(17,893.17)	10,778.40	60.24 %
72130	Other Student Support	(438,482.00)	284,356.92	64.85 %	(36,540.17)	32,884.26	89.99 %
72210	Regular Instruction Program	(558,022.00)	340,920.72	61.09 %	(46,501.83)	39,723.19	85.42 %
72220	Special Education Program	(51,770.00)	39,880.79	77.03 %	(4,314.17)	4,257.94	98.70 %
72230	Career and Technical Education	(41,529.00)	32,359.54	77.92 %	(3,460.75)	4,023.53	116.26 %
72250	Instructional Technology	(332,581.74)	221,641.14	66.64 %	(27,715.15)	12,527.30	45.20 %
72310	Board Of Education	(197,523.00)	147,378.69	74.61 %	(16,460.25)	20,302.14	123.34 %
72320	Director Of Schools	(165,327.00)	115,394.44	69.80 %	(13,777.25)	12,357.67	89.70 %
72410	Office Of The Principal	(731,175.00)	520,820.93	71.23 %	(60,931.25)	64,991.02	106.66 %
72510	Fiscal Services	(74,725.00)	53,639.01	71.78 %	(6,227.08)	6,597.47	105.95 %
72520	Human Services/Personnel	(102,573.00)	73,825.75	71.97 %	(8,547.75)	8,418.51	98.49 %
72610	Operation Of Plant	(953,840.00)	696,681.70	73.04 %	(79,486.67)	105,437.80	132.65 %
72620	Maintenance Of Plant	(353,844.00)	284,688.21	80.46 %	(29,487.00)	12,463.12	42.27 %
72710	Transportation	(333,270.00)	180,280.20	54.09 %	(27,772.50)	18,049.73	64.99 %
72810	Central And Other	(37,500.00)	24,052.53	64.14 %	(3,125.00)	317.99	10.18 %
73300	Community Services	(3,180.00)	1,100.00	34.59 %	(265.00)	0.00	0.00 %
73400	Early Childhood Education	(410,132.00)	269,732.02	65.77 %	(34,177.67)	32,591.81	95.36 %
76100	Regular Capital Outlay	(2,358,779.00)	2,370,512.32	100.50 %	(196,564.92)	5,568.30	2.83 %
82130	Education	(615,000.00)	615,000.00	100.00 %	(51,250.00)	615,000.00	1,200.00 %
82230	Education	(614,093.00)	614,092.19	100.00 %	(51,174.42)	334,959.38	654.54 %
	Total Expenditures	(15,231,608.64)	11,141,193.71	73.15 %	(1,269,300.72)	1,816,576.33	143.12 %
Total	141 General Purpose School	(2,778,347.00)	665,892.30	23.97 %	(231,528.92)	(269,978.93)	-116.61

142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	0.00	(221.95)	0.00 %	0.00	(7.73)	0.00 %
46980	Other State Grants	323,889.33	(123,437.83)	38.11 %	26,990.78	(30,187.03)	111.84 %
47131	Vocational Educ - Basic Grants To	28,807.53	(25,995.36)	90.24 %	2,400.63	(15,669.94)	652.74 %
47141	Title 1 Grants To Local Educ Agencies	441,341.71	(248,525.38)	56.31 %	36,778.48	(57,239.17)	155.63 %
47143	Special Education - Grants To States	345,909.64	(210,718.18)	60.92 %	28,825.80	(45,473.00)	157.75 %
47145	Special Education Preschool Grants	19,348.62	(9,481.40)	49.00 %	1,612.39	(125.00)	7.75 %
47146	English Language Acquisition Grants	7,376.48	(3,546.05)	48.07 %	614.71	0.00	0.00 %
47148	Rural Education	26,469.72	(16,820.30)	63.55 %	2,205.81	(4,099.62)	185.86 %
47189	Eisenhower Prof Development State	75,644.48	(6,339.56)	8.38 %	6,303.71	(1,305.64)	20.71 %
47301	COVID-19 Grant #1	276,323.04	(242,163.81)	87.64 %	23,026.92	(41,850.00)	181.74 %
	Total Revenues	1,545,110.55	(887,249.82)	57.42 %	128,759.21	(195,957.13)	152.19 %
Expenditures							
71100	Regular Instruction Program	(399,411.64)	295,314.43	73.94 %	(33,284.30)	23,942.80	71.93 %
71200	Special Education Program	(325,249.26)	195,490.60	60.10 %	(27,104.11)	20,590.64	75.97 %
71300	Career and Technical Education	(27,367.15)	24,986.98	91.30 %	(2,280.60)	1,090.24	47.81 %
72120	Health Services	(83,622.00)	44,223.59	52.89 %	(6,968.50)	0.00	0.00 %
72130	Other Student Support	(10,166.86)	7,653.25	75.28 %	(847.24)	2,666.82	314.77 %
72210	Regular Instruction Program	(218,855.31)	80,527.49	36.79 %	(18,237.94)	8,253.70	45.26 %
72220	Special Education Program	(40,008.00)	24,734.08	61.82 %	(3,334.00)	2,638.94	79.15 %
72230	Career and Technical Education	0.00	0.00	0.00 %	0.00	0.00	0.00 %
72710	Transportation	(104,406.00)	104,406.00	100.00 %	(8,700.50)	0.00	0.00 %
73100	Food Service	(1,615.00)	406.42	25.17 %	(134.58)	0.00	0.00 %
73300	Community Services	(320,689.33)	136,992.21	42.72 %	(26,724.11)	13,360.59	49.99 %
99100	Transfers Out	(13,720.00)	0.00	0.00 %	(1,143.33)	0.00	0.00 %
	Total Expenditures	(1,545,110.55)	914,735.05	59.20 %	(128,759.21)	72,543.73	56.34 %
Total	142 School Federal Projects	0.00	27,485.23	100.00 %	0.00	(123,413.40)	0.00 %

143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	128,641.00	(4,031.15)	3.13 %	10,720.08	0.00	0.00 %
43522	Lunch Payments - Adults	30,000.00	(4,451.74)	14.84 %	2,500.00	(478.00)	19.12 %
43523	Income From Breakfast	748.00	(83.00)	11.10 %	62.33	0.00	0.00 %
44110	Investment Income	100.00	(28.40)	28.40 %	8.33	(0.77)	9.24 %
46520	School Food Service	32,271.00	(7,680.65)	23.80 %	2,689.25	0.00	0.00 %
46980	Other State Grants	44,530.00	(13,176.41)	29.59 %	3,710.83	0.00	0.00 %
47111	USDA School Lunch Program	500,000.00	(258,508.80)	51.70 %	41,666.67	(46,292.40)	111.10 %
47112	Account No Longer In Use	65,000.00	0.00	0.00 %	5,416.67	0.00	0.00 %
47113	Breakfast	210,000.00	(148,872.98)	70.89 %	17,500.00	(25,764.00)	147.22 %
47114	USDA - Other	37,900.00	(44,420.30)	117.20 %	3,158.33	(2,969.28)	94.01 %
	Total Revenues	1,049,190.00	(481,253.43)	45.87 %	87,432.50	(75,504.45)	86.36 %
Expenditures							
73100	Food Service	(1,114,190.00)	737,180.93	66.16 %	(92,849.17)	144,325.22	155.44 %
	Total Expenditures	(1,114,190.00)	737,180.93	66.16 %	(92,849.17)	144,325.22	155.44 %
Total	143 Central Cafeteria	(65,000.00)	255,927.50	393.73 %	(5,416.67)	68,820.77	1,270.54

144 School Transportation		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43531	Transportation - Other State Systems	420,710.00	(207,067.12)	49.22 %	35,059.17	(20,492.05)	58.45 %
44990	Other Local Revenues	0.00	(251.20)	0.00 %	0.00	0.00	0.00 %
	Total Revenues	420,710.00	(207,318.32)	49.28 %	35,059.17	(20,492.05)	58.45 %
Expenditures							
72710	Transportation	(420,710.00)	207,062.12	49.22 %	(35,059.17)	20,492.05	58.45 %
	Total Expenditures	(420,710.00)	207,062.12	49.22 %	(35,059.17)	20,492.05	58.45 %
Total	144 School Transportation	0.00	(256.20)	100.00 %	0.00	0.00	0.00 %

Peabody High School

Balance Sheet Report
Through 03/31/2021

		General	Restricted	Food Service	Total
Assets					
11	Cash on hand	0.00	0.00	0.00	0.00
12	Cash in banks - checking	36,244.00	175,826.00	0.00	212,070.00
49	Inventory Book Store	0.00	0.00	0.00	0.00
	Total Assets	\$36,244.00	\$175,826.00	\$0.00	\$212,070.00
Liabilities					
91	General fund balance	-40,107.58	0.00	0.00	-40,107.58
	Total Liabilities	\$-40,107.58	\$0.00	\$0.00	\$-40,107.58
Revenues					
304.3	Pepsi Machine	-3,240.00	0.00	0.00	-3,240.00
304.4	Graham Snack Foods	-249.64	0.00	0.00	-249.64
307	Donations	-206.79	0.00	0.00	-206.79
321	Board Allocations	-3,619.30	0.00	0.00	-3,619.30
333	Safety & Security	-630.00	0.00	0.00	-630.00
	Total Revenues	\$-7,945.73	\$0.00	\$0.00	\$-7,945.73
Expenditures					
411	Admin Supplies & Materials	1,268.61	0.00	0.00	1,268.61
420	Other Admin Expenditures	2,330.41	0.00	0.00	2,330.41
426	Copy Machine	5,301.00	0.00	0.00	5,301.00
433	Safety & Security	282.72	0.00	0.00	282.72
452	Postage	1,100.00	0.00	0.00	1,100.00
459	Other Expenditures	1,526.57	0.00	0.00	1,526.57
	Total Expenditures	\$11,809.31	\$0.00	\$0.00	\$11,809.31
Restricted Accounts					
601	All Athletics	0.00	-22,984.99	0.00	-22,984.99
801	Beta Club	0.00	-1,921.47	0.00	-1,921.47
802	FFA Club	0.00	-17,653.63	0.00	-17,653.63
807	FCCLA	0.00	-1,205.41	0.00	-1,205.41
811	Math Club	0.00	-9.65	0.00	-9.65
813	History Club	0.00	-1.60	0.00	-1.60
814	Pep Club	0.00	-254.50	0.00	-254.50
821	Junior Rotary	0.00	-744.27	0.00	-744.27
822	HOSA	0.00	-716.41	0.00	-716.41
824	Future Teachers of America	0.00	-718.25	0.00	-718.25
825	Girls & Boys State	0.00	-38,248.74	0.00	-38,248.74
827	Peabody Pals	0.00	-705.18	0.00	-705.18
828	STEM Club	0.00	-2,784.68	0.00	-2,784.68
829	21 Plus Club	0.00	-1,932.06	0.00	-1,932.06
831	School of Rock	0.00	-8.74	0.00	-8.74
832	AP - Advance Placement	0.00	-1,049.00	0.00	-1,049.00
833	SAT Exam	0.00	-15.00	0.00	-15.00
840	Prom	0.00	-3,713.00	0.00	-3,713.00
901	Library	0.00	-20.55	0.00	-20.55
902	Cheerleaders	0.00	-2,881.14	0.00	-2,881.14
903	School Annuals	0.00	-12,596.19	0.00	-12,596.19
904	Band	0.00	-10,266.06	0.00	-10,266.06
906	Student Council	0.00	-1,208.07	0.00	-1,208.07
907	Art	0.00	-518.47	0.00	-518.47
908	Special Olympics	0.00	-638.18	0.00	-638.18
915	Project Inspire	0.00	-596.75	0.00	-596.75

Peabody High School

Balance Sheet Report
Through 03/31/2021

	General	Restricted	Food Service	Total
916 Chromebook	0.00	-887.00	0.00	-887.00
931 Operating Account	0.00	-5,824.68	0.00	-5,824.68
Donations				
932 Football Donations	0.00	-17,669.63	0.00	-17,669.63
933 Girls Basketball	0.00	-5,177.93	0.00	-5,177.93
Donations				
934 Boys Basketball	0.00	-518.94	0.00	-518.94
Donations				
935 Baseball Donations	0.00	-9,769.87	0.00	-9,769.87
936 Golf Donations	0.00	-465.25	0.00	-465.25
937 Girls Soccer Donations	0.00	0.00	0.00	0.00
938 Soccer Donations	0.00	-1,103.23	0.00	-1,103.23
939 Softball Donations	0.00	-3,294.59	0.00	-3,294.59
940 Tennis Donations	0.00	-793.05	0.00	-793.05
941 Volleyball Donations	0.00	-668.69	0.00	-668.69
942 Track & Field	0.00	-1,442.27	0.00	-1,442.27
950 Football Donation /	0.00	-4,818.88	0.00	-4,818.88
Quarterback				
Total Restricted Accounts	\$0.00	\$-175,826.00	\$0.00	\$-175,826.00
Grand Totals :	\$0.00	\$0.00	\$0.00	\$0.00

		General	Restricted	Food Service	Total
Assets					
11	Cash on hand	0.00	0.00	0.00	0.00
12	Cash in banks - checking	11,861.23	75,499.40	0.00	87,360.63
21	CD#403819 - Security Bank	0.00	10,000.45	0.00	10,000.45
22	CD April-#400702 - Bank of Commerce	0.00	0.00	0.00	0.00
23	CD June-#201173 - Bank of Commerce	0.00	0.00	0.00	0.00
43	Inventory Book Store	0.00	0.00	0.00	0.00
Total Assets		\$11,861.23	\$85,499.85	\$0.00	\$97,361.08
Liabilities					
91	General fund balance	-8,296.06	0.00	0.00	-8,296.06
Total Liabilities		\$-8,296.06	\$0.00	\$0.00	\$-8,296.06
Revenues					
307	Start Up Money	-10,400.00	0.00	0.00	-10,400.00
308	Vending Machines	-444.90	0.00	0.00	-444.90
318	Student Snacks	-6,849.00	0.00	0.00	-6,849.00
320	Interest	-83.82	0.00	0.00	-83.82
323	Student Incentive	-2,065.44	0.00	0.00	-2,065.44
325	Board Allocations	-5,406.02	0.00	0.00	-5,406.02
Total Revenues		\$-25,249.18	\$0.00	\$0.00	\$-25,249.18
Expenditures					
411	Start Up Money	10,400.00	0.00	0.00	10,400.00
412	Office Supplies	2,287.08	0.00	0.00	2,287.08
413	PBIS -ROAR STORE	2,140.62	0.00	0.00	2,140.62
414	Equipment & Repairs	3,442.73	0.00	0.00	3,442.73
419	Instructional Supplies	821.28	0.00	0.00	821.28
498	Student Snacks	1,905.58	0.00	0.00	1,905.58
500	Miscellaneous	525.12	0.00	0.00	525.12
556	Student Incentive	161.60	0.00	0.00	161.60
Total Expenditures		\$21,684.01	\$0.00	\$0.00	\$21,684.01
Restricted Accounts					
505	Team Leader 5	0.00	0.00	0.00	0.00
506	Team Leader 6	0.00	0.00	0.00	0.00
507	Team Leader 7	0.00	0.00	0.00	0.00
508	Team Leader 8	0.00	0.00	0.00	0.00
510	Student Council	0.00	-1,808.79	0.00	-1,808.79
511	Athletic Concessions	0.00	-1.12	0.00	-1.12
512	Book Damage Fees	0.00	-948.96	0.00	-948.96
514	Chromebook fees	0.00	-555.00	0.00	-555.00
555	FCA	0.00	-46.00	0.00	-46.00
557	Art	0.00	-153.28	0.00	-153.28
558	Scholastic Reading Club	0.00	-8.25	0.00	-8.25
602	Cheerleader	0.00	-1,114.17	0.00	-1,114.17
610	Library	0.00	-837.96	0.00	-837.96
611	Accelerated Reader	0.00	-983.05	0.00	-983.05
613	All Athletics Interest	0.00	-156.17	0.00	-156.17
614	Baseball	0.00	-1,145.62	0.00	-1,145.62
615	Basketball	0.00	-2,910.62	0.00	-2,910.62
616	Football	0.00	-32,050.43	0.00	-32,050.43
617	Soccer	0.00	-3,041.32	0.00	-3,041.32
618	Softball	0.00	-3,230.19	0.00	-3,230.19

Trenton Rosenwald Middle School

Balance Sheet Report
Through 03/31/2021

		General	Restricted	Food Service	Total
619	Volleyball	0.00	-5,788.13	0.00	-5,788.13
801	Beta Club	0.00	-6,216.97	0.00	-6,216.97
904	Band	0.00	-11,024.59	0.00	-11,024.59
905	Leigh Boyce Memorial Fund	0.00	-12,060.00	0.00	-12,060.00
906	Annual	0.00	-1,419.23	0.00	-1,419.23
909	Leigh Boyce Scholarship Fund	0.00	0.00	0.00	0.00
Total Restricted Accounts		\$0.00	\$-85,499.85	\$0.00	\$-85,499.85
Grand Totals :		\$0.00	\$0.00	\$0.00	\$0.00

Trenton Elementary School

Balance Sheet Report
Through 03/31/2021

		General	Restricted	Food Service	Total
Assets					
11	Cash on hand	0.00	0.00	0.00	0.00
12	Cash in banks - checking	34,529.54	21,059.54	0.00	55,589.08
15	Savings #44093565 (Bancorp South)	0.00	0.00	0.00	0.00
16	CD #756070 (Bancorp South)	0.00	0.00	0.00	0.00
17	CD #756088 (Bancorp South)	0.00	0.00	0.00	0.00
43	Bookstore Inventory	0.00	0.00	0.00	0.00
	Total Assets	\$34,529.54	\$21,059.54	\$0.00	\$55,589.08
Liabilities					
91	General fund balance	-41,230.25	0.00	0.00	-41,230.25
	Total Liabilities	\$-41,230.25	\$0.00	\$0.00	\$-41,230.25
Revenues					
304	Pictures	-8,992.00	0.00	0.00	-8,992.00
306	Fundraising	-305.60	0.00	0.00	-305.60
310	Miscellaneous	-401.74	0.00	0.00	-401.74
311	Folders	-1.00	0.00	0.00	-1.00
313	Instructional Supplies	-4,344.82	0.00	0.00	-4,344.82
320	Interest	-70.77	0.00	0.00	-70.77
323	Book Orders	-50.39	0.00	0.00	-50.39
326	Music/Art	-600.00	0.00	0.00	-600.00
	Total Revenues	\$-14,766.32	\$0.00	\$0.00	\$-14,766.32
Expenditures					
408	Planners	580.37	0.00	0.00	580.37
411	Folders	1,485.00	0.00	0.00	1,485.00
412	Office Supplies	1,059.32	0.00	0.00	1,059.32
418	General Supplies	55.00	0.00	0.00	55.00
421	Instructional Supplies	2,942.30	0.00	0.00	2,942.30
423	Book Orders	221.44	0.00	0.00	221.44
429	Copy Machines	6,325.95	0.00	0.00	6,325.95
492	Pictures	6,651.70	0.00	0.00	6,651.70
499	Miscellaneous	630.95	0.00	0.00	630.95
	Total Expenditures	\$19,952.03	\$0.00	\$0.00	\$19,952.03
Restricted Accounts					
801	Vending Teacher Fund	0.00	-535.86	0.00	-535.86
802	Mini Grant	0.00	0.00	0.00	0.00
804	Library	0.00	-4,588.21	0.00	-4,588.21
805	Accelerated Reader - AR	0.00	-17.78	0.00	-17.78
811	Fine Arts	0.00	-26.39	0.00	-26.39
814	Computer Lab	0.00	-2,102.54	0.00	-2,102.54
815	PATT	0.00	-341.21	0.00	-341.21
816	Physical Education	0.00	-1,162.59	0.00	-1,162.59
817	Guidance	0.00	-18.36	0.00	-18.36
818	K - 4 Families	0.00	-14.10	0.00	-14.10
819	Yearbook	0.00	-929.00	0.00	-929.00
825	Destination Imagination (DI)	0.00	-404.03	0.00	-404.03
826	Student of the Month	0.00	-78.40	0.00	-78.40
827	Basketball	0.00	-1,800.13	0.00	-1,800.13
828	Read to Be Ready	0.00	-61.50	0.00	-61.50
829	Do Right	0.00	-5,958.14	0.00	-5,958.14

Trenton Elementary School

Balance Sheet Report
Through 03/31/2021

	General	Restricted	Food Service	Total
830 PreK SPED	0.00	-68.15	0.00	-68.15
831 Chrome Book Fees	0.00	-24.00	0.00	-24.00
832 Fundraiser (Amy Crenshaw)	0.00	-1,414.15	0.00	-1,414.15
Total Restricted Accounts	\$0.00	\$-19,544.54	\$0.00	\$-19,544.54
Grand Totals :	\$-1515.00	\$1515.00	\$0.00	\$0.00

Chair	A 25394 2	Transfer to	DiChara Room 38
Chair	A 25394 4	Transfer to	DiChara Room 38
Chair	A 25394 6	Transfer to	DiChara Room 38
Chair	A 25394 2	Transfer to	DiChara Room 38
Chair	A 25394 4	Transfer to	DiChara Room 38
Chair	A 25394 2	Transfer to	DiChara Room 38
Chair	A 25394 5	Transfer to	DiChara Room 38
Chair	A 25394 1	Transfer to	DiChara Room 38
Chair	A 25394 6	Transfer to	DiChara Room 38
Chair	A 25394 7	Transfer to	DiChara Room 38
Chair	A 25394 6	Transfer to	DiChara Room 38
Chair	A 25394 7	Transfer to	DiChara Room 38
Paragon Pr	A25407	Transfer to	Heather Poole
Paragon Pr	A25408	Transfer to	Heather Poole
Paragon Pr	A25409	Transfer to	Heather Poole
Paragon Pr	A25410	Transfer to	Heather Poole
Paragon Pr	A25412	Transfer to	Stephanie King
Paragon Pr	No Asset T	Transfer to	Nichole Anglin
Paragon Pr	No Asset T	Transfer to	TES
Paragon C	A25400	Transfer to	Brandon Doyle
Paragon C	A25401	Transfer to	Brandon Doyle
Paragon C	A25402	Transfer to	Brandon Doyle
Paragon C	A25403	Transfer to	Brandon Doyle
Paragon C	A25404	Transfer to	Brandon Doyle
Paragon C	A25405	Transfer to	Brandon Doyle
Paragon C	A25406	Transfer to	Brandon Doyle
Paragon C	A25395	Transfer to	Brandon Doyle
36X 60 Wo	A25412	Transfer to	DiChiara Room 38
36X 60 Wo	A25413	Transfer to	DiChiara Room 38
36X 60 Wo	A25414	Transfer to	DiChiara Room 38
36X 60 Wo	A25417	Transfer to	Mathis Room 18
36X 60 Wo	A25418	Transfer to	Mathis Room 18
Teacher De	A23274	Transfer to	Room 10

TRENTON SPECIAL SCHOOL DISTRICT

INVENTORY DISPOSAL FORM

SCHOOL/BUILDING: PEABODY HIGH SCHOOL

DATE: 04/27/21

TEACHER/STAFF MEMBER	ITEMS	SER NUM/TAG NUM	SURPLUS REASON	LOCATION
Jason Driggers	Microwave	No Tag	Not in use	Alternative School
Jason Driggers	TV	A-11044	Not in use	Alternative School
Jason Driggers	TV	A-21439	Not in use	Alternative School
Jason Driggers	Cart	A-11043	Not in use	Alternative School
Jason Driggers	Desk VCR	A-22042	Not in use	Alternative School
June McCourt/Debbie Grant	6 wood tables	No tag	Cannot be repaired	Room #22
June McCourt/Debbie Grant	1 computer desk, 1 lab desk	No inventory tag	Cannot be repaired	Room #22

Eric Engler	Teacher Desk	A-23509	Not in use	Room #3
Eric Engler	Computer Table TV Cart	002513 No tab for cart	Not in use	Room #3
Eric Engler	TV	A-23227 S/N: V4130680647622	Not in use	Room #3
Eric Engler	VCR	A-23228 S/N: 803716991	Not in use	Room #3

Eric Engler	HP Printer	A-23535 S/N: TH1A91G0WN	Not in use	Room #3
Eric Engler	Cassette Recorder	S/N: 901161578	Not in use	Room #3
Eric Engler	Computer Keyboard	A-21450 S/N: BTD44603747	Not in use	Room #3
Eric Engler	Computer speakers	No Tag No SN	Not in use	Room #3

TRENTON SPECIAL SCHOOL DISTRICT
INVENTORY DISPOSAL FORM

SCHOOL/BUILDING: T PHS

Date:

PERSON DISPOSING PROPERTY:

BOARD APPROVAL DATE:

ITEM(S)	SER NUM/TAG NUM	SURPLUS REASON
Macbook Pro 13	WQ026VLIATM/A14206	EOL
Mac Mini	C07HX13RDJD2/A14565	EOL
Apple TV Connector	DY4HM6S2DRHN/A14566	Not in use
Keyboard - Apple	A14567	Not in use
Apple USB SuperDrive	CD2HPW73F4GW/A14705	Not in use

TRENTON SPECIAL SCHOOL DISTRICT				2.403.2 Adm. Procedure			
INVENTORY DISPOSAL FORM							
SCHOOL/BUILDING: TRMS				Date:			
PERSON DISPOSING PROPERTY:				BOARD APPROVAL DATE:			
COMPLETED BY PERSON DISPOSING PROPERTY				COMPLETED BY SUPERVISOR/CENTRAL OFFICE			
ITEM(S)		SER NUM/TAG NUM	SURPLUS REASON	SOLD AMOUNT	RECYCLED	DONATED	DESTROYED
Byte Speed Hard Drive		B30865	outdated				
Byte Speed Hard Drive		B30864	outdated	\$			
Byte Speed Hard Drive		B30866	outdated	\$			
Byte Speed Hard Drive		B30863	outdated	\$			
Dell Hard Drive		B30373	outdated	\$			
Dell Hard Drive		B34031	outdated	\$			
Byte Speed Hard Drive		B30870	outdated	\$			
Dell Hard Drive		A13077	outdated				
Byte Speed Hard Drive		A30869	outdated				
Acer Monitor		A34005	outdated				
Acer Monitor		A14896	outdated				
Asus Monitor		B30863	outdated				
Asus Monitor		B30864	outdated				
Gateway Monitor		B30668	outdated				
Asus Monitor		B30865	outdated				
Acer Monitor		A13076	outdated				
Acer Monitor		B34018	outdated				
Asus Monitor		B30870	outdated				
EIZO Monitor		A07881	outdated				
Asus Monitor		B30871	outdated				
Acer Monitor		B30879	outdated				
Logitech Keyboard		B30866	outdated				
Logitech Keyboard		B30864	outdated				
Logitech Keyboard		B30865	outdated				
Dell Keyboard		A01609	outdated				

Microsoft Keyboard		A15220		outdated				
Lenovo Dock		B30672		outdated				
Lenovo Dock		A13165		outdated				
Mitsubishi Projector		A07052		outdated				
Lexmark Printer		A07644		outdated				
RM Classpad		A07706		outdated				
RM Classpad		A07617		outdated				
Philips TV Monitor		A05277		outdated				
Emerson TV		A06054		outdated				
Sanyo Projector		A07656		outdated				
Acer Monitor		B30321		outdated				
Byte Speed Hard Drive		B30871		outdated				
Brother Printer		A06755		outdated				
Overhead projector		A907297		outdated				
Lenovo Computer		A07593		outdated				
Lenovo Computer		A13152		outdated				
Dell Computer		B30362		outdated				
Lenovo Computer		A07507		outdated				
Lenovo Computer		A07486		outdated				
Lenovo Computer		A07478		outdated				
Dell Computer		B30361		outdated				
Bytespeed Computer		B33000		outdated				
Lenovo Computer		A07497		outdated				
Lenovo Computer		A07480		outdated				
Lenovo Computer		A07477		outdated				
Lenovo Computer		A07511		outdated				
Lenovo Computer		A25380		outdated				
Emerson DVD/VHS		A10408		outdated				
Acer Laptop		A07831		outdated				
Lenovo Computer		A07503		outdated				
Lenovo Computer		A07461		outdated				
Lenovo Computer		A07464		outdated				
Lenovo Computer		A07502		outdated				
IBM Computer		A08509		outdated				
CPS Spark Clickers (28)		B30408		outdated				
CPS Spark Clickers (28)		B30408		outdated				
Epson Projector		A07670		outdated				
Lenovo Dock		A13138		outdated				

HP Printer		A13021		outdated				
Asus mini computer		A07815		outdated				
Asus mini computer		A07818		outdated				
Asus mini computer		A07823		outdated				
Asus mini computer		A07824		outdated				
Asus mini computer		A07819		outdated				
Asus mini computer		A07810		outdated				
Asus mini computer		A07807		outdated				
Asus mini computer		A07806		outdated				
Xerox Printer		B30660		outdated				
Magnavox DVD TV		A07534		outdated				
Acer Monitor		A14426		outdated				
Emerson TV		A10409		outdated				
LG TV		A14150		screen busted				
Smart board		A09180		Defective				
Smart board		SB680-M2-035890		Defective				
Epson Projector		A07879		outdated				
Epson Projector		A07665		outdated				
Epson Projector		A14372		outdated				
Sanyo Projector		A07657		outdated				
Mitsubishi Projector		A07443		outdated				
Laptop Charging cart		Ax7826		not in use				

TRENTON SPECIAL SCHOOL DISTRICT				2.403.2 Adm. Procedure				
INVENTORY DISPOSAL FORM								
SCHOOL/BUILDING: TRMS				Date: 4-26-2021				
PERSON DISPOSING PROPERTY: Paul Pillow				BOARD APPROVAL DATE:				
COMPLETED BY PERSON DISPOSING PROPERTY				COMPLETED BY SUPERVISOR/CENTRAL OFFICE				
ITEM(S)		SER NUM/TAG NUM	SURPLUS REASON	SOLD AMOUNT	RECYCLED	DONATED	DESTROYED	
Teacher Chair	1	A06056	broken					
Student desk	1	A09220	broken	\$				
Student desk	1	A10040	broken	\$				
rolling student chair	1	A08408	broken	\$				
world political map	1	A08161	torn	\$				
Student desk	1	A10104	broken	\$				
Student desk	1	A08112	broken	\$				
Teacher Chair	1	A06071	broken					
Student desk	1	A07072	broken					
Student desk	1	A10202	broken					
Student desk	1	A08194	broken					
conference chair	1	A06074	broken					
Student desk	1	A06175	broken					
Student desk	1	A08117	broken					
teachers desk	1	A15191	broken					
cafeteria chair	1	A08176	broken					
Explore lab table	1	A08374	broken					
Student desk	1	A08206	broken					
Student desk	1	A08051	broken					
Student desk	1	A07331	broken					
Student desk	1	A08264	broken					
rolling student chair	1	A08390	broken					
Student desk	1	A08200	broken					
Student desk	1	A10160	broken					
Student desk	1	A09066	broken					

Student desk	1	A08131		broken				
old blue chair	1	A20126		broken				
old blue chair	1	A18221		broken				
old blue chair	1	A17330		broken				
old blue chair	1	A02729		broken				
old blue chair	1	A02053		broken				
old blue chair	1	A10340		broken				
old blue chair	1	A02533		broken				
old orange chair	1	A21319		broken				
library table	1	A22634		broken				
Teachers chair	1	A09012		broken				
broken a/v cart	1	A10130		broken				
corner desk	1	A16176		broken				
student chair	1	A06180		broken				
student chair	1	A06204		broken				
student desk	1	A09299		broken				
student desk	1	A07306		broken				
café table	1	A06285		broken				
café table	1	A06273		broken				
café table	1	A06189		broken				
café table	1	A06272		broken				
computer table	1	A10179		broken				
computer table	1	A08276		broken				
computer table	1	A06192		broken				
shelves	1	B30095		broken				
teacher podium	1	A08173		broken				
computer table	1	A07121		broken				
computer table	1	A15236		broken				
computer table	1	A09179		broken				
computer table	1	A09215		broken				
computer table	1	A10054		broken				
Teachers desk	1	A08168		broken				
teachers desk	1	A09200		broken				
teachers desk	1	A07330		broken				
folding table	1	A08220		broken				
folding table	1	A08072		broken				
folding table	1	A07235		broken				

Budget Amendments
May 4, 2021

Other Student Support		Decrease	Increase
		Debit	Credit
Safe Schools Grant			
72130-790-055	Other Equipment	645	
72620-701-055	Administrative Equipment		645

ESSER 1 Budget 21-01 Amendment #1

	<u>Original</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended</u>
<u>71100 - Regular Instruction</u>				
195 Certified Substitute Teachers	15,000.00	12,366.30		27,366.30
201 Social Security 6.2%	930.00	395.49		1,325.49
212 Medicare 1.45%	218.00	178.66		396.66
722 Equipment	66,577.04	27,666.54		94,243.58
Subtotal	82,725.04	40,606.99		123,332.03
<u>72130 - Other Student Support</u>				
499 Other Supplier and Materials	83,622.00		39,398.41	44,223.59
Subtotal	83,622.00	-	\$39,398.41	44,223.59
<u>72210 - Support Services</u>				
524 In-Service Staff Development	3,955.00			3,955.00
Subtotal	3,955.00	-	-	3,955.00
<u>72710 - Transportation</u>				
729 Transportation Equipment	104,406.00			104,406.00
Subtotal	104,406.00			104,406.00
<u>73100 - Food Service</u>				
189 Other Salaries & Wages	1,500.00		1,120.80	379.20
201 Social Security	93.00		70.94	22.06
212 Medicare	22.00		16.84	5.16
Subtotal	1,615.00		1,208.58	406.42
47301 Revenue Account				-
Total	\$ 276,323.04	\$ 40,606.99	\$ 40,606.99	\$ 276,323.04

Justification: Amendment was made to match needed expenditures for technology.

St. Louis Trip 2021

May 14th 2021

7:00 A.M. - Meet at Peabody for Departure
7:30 A.M. Depart from Peabody
12:00 P.M. Arrive in St. Louis MO
1:00 P.M. Arrive at Aquarium
4:00 P.M. Depart from Aquarium
4:20 P.M. Arrive at Crown Candy Kitchen
5:30 P.M. Depart from Crown Candy Kitchen
6:00 P.M. Arrive at AMC Esquire 7
8:30 P.M. Depart from AMC Esquire 7
8:45-9:00 P.M. Arrive at Drury Inn Union Station
12:00 A.M. Lights Out

May 15th 2021

8:00 A.M. Breakfast in Hotel Lobby
8:45 A.M. Depart from Drury Inn Union Station
9:00 A.M. Arrive at Gateway Arch Museum
10:30 A.M. Depart from Gateway Arch Museum
11:15 A.M. Arrive at Six Flags St.Louis
7:00 P.M. Depart from Six Flags St. Louis
7:30-7:45 P.M. Arrive at Cunetto House of Pasta
9:00 Depart from Cunetto House of Pasta
9:15 P.M. Arrive at Drury Inn Union Station
12:00 A.M. Pack up Belongings/Lights Out

May 16th 2021

8:00 A.M. Breakfast in Hotel Lobby
8:45 A.M. Depart from Drury Inn Union Station
9:10 A.M. Arrive at STL Zoo
3:00 P.M. Depart STL Zoo
5:30 P.M. Arrive at Lambert's Cafe in Sikeston MO
7:00 P.M. Depart from Lambert's Cafe
9:30 P.M. Arrive at Peabody High School

Items to Bring

- Three Changes of Clothes
- Two Pairs of Pajamas
- Swim Shorts or Bathing Suit (Girls Cover UP)
- Body Soap
- Shampoo
- Deodorant
- Tooth Paste
- Tooth Brush
- Walking Shoes
- Belt if Necessary
- Any Kind of Prescription Medication
- Sun Screen
- Cell Phone Charger
- 3-5 Pairs of Underwear
- 3-5 Pairs of Socks
- Spending Money/Food

Items **NOT TO BRING**

- Valuables
- Tobacco Products
- Non-Prescription Medication
- Alcohol

Addresses and Phone Numbers

Drury Inn Hotel Union Station

- 201 S 20th St, St. Louis, MO 63103
- (314) 231-3900

Six Flags Saint Louis

- 4900 Six Flags Rd, Eureka, MO 63025

Saint Louis Zoo

- 1 Government Dr, St. Louis, MO 63110

Saint Louis Aquarium

- 201 S 18th St, St. Louis, MO 63103
- (314) 923-3900

Crown Candy Kitchen

- 1401 St Louis Ave, St. Louis, MO 63106
- (314) 621-9650

Cunetto's Italian Restaurant

- 5453 Magnolia Ave, St. Louis, MO 63139
- (314) 781-1135

AMC Esquire 7

- 6706 Clayton Rd, St. Louis, MO 63117

- (314) 781-3300

Lambert's Cafe

- 2305 E Malone Ave, Sikeston, MO 63801
- (573) 471-4261

Chaperones Names and Phone Numbers

Ben Dichara - 731-234-5380

Deeanna Denton - 731-487-9946

Aundra Hines - 731-343-1614

Jay Taylor - 731-336-1301

Anna Shelton - 731-439-2511

Peabody High School - 731-855-2601

Tennessee FFA/Camp Clements

Contagious Disease Safety Guidelines

Overview

Tennessee FFA/Camp Clements has proposed the following guidelines for the safety of all campers. Note that these guidelines may change due to Government Health Guidelines. If you have any questions about any procedures, feel free to contact our office.

Our goal is to partner with you to create a safe, enjoyable event. We want to work together to:

1. Prevent someone from attending the event with a contagious disease.
2. Provide safety measures to prevent any diseases from spreading to other participants.

All events must follow the Government Health Guidelines that are effective at the time of your event.

- Tennessee Executive Orders: <https://sos.tn.gov/products/division-publications/executive-orders-governor-bill-lee>
- Tennessee Pledge-General: https://www.tn.gov/content/dam/tn/governorsoffice-documents/covid-19-assets/Pledge_General.pdf
- Tennessee Pledge for Youth Camps: <https://www.tn.gov/governor/covid-19/economic-recovery/summer-day-camps-guidelines.html>
- CDC Guide for Summer Camps: <https://www.cdc.gov/coronavirus/2019-ncov/community/schools-childcare/summer-camps.html>
- CDC Camp Planning Tool: <https://www.cdc.gov/coronavirus/2019-ncov/downloads/camp-planning-tool.pdf>

General Safety Plan

Develop plans with your leadership and with Tennessee FFA/Camp Clements Staff.

As you plan your event, meet with your leadership discuss the following:

- How to prevent someone from bringing a contagious disease such as COVID-19 to your event.
- How to structure your event so that if someone attends with a contagious disease, it will not spread other participants.
- Participant drop-off and pickup
- How to prescreen and daily screen participants
- What to do if someone gets sick
- How to communicate healthy habits and face covering policies to participants
- How to structure small groups (cohorts) to stop the spread of any contagious disease.
- How to get supplies such as touchless thermometers, hand sanitizer, disinfecting wipes, disinfecting spray and cleaners.
- How to increase safety in cabins, meeting rooms, recreation areas, and dining hall.
- Other ways to increase the safety of your participants.

Orientation Meeting

Schedule a safety orientation with all participants upon your arrival to Tennessee FFA/Camp Clements.

- Discuss screening procedures.
- Communicate the Health Habits (listed below)
- Communicate the safety plan including screening procedures, staying in small groups, frequent cleaning, etc.
- Discuss general camp and safety rules, both your rules and the Camp's policies
- Camp Staff is willing to assist with this meeting.

Pre-Screening

Please pre-screen all attendees prior to their arrival at the Camp.

- Consider obtaining COVID-19 test and daily temperature checks during the 10-14 days prior to arrival.
- Immediately screen participants upon arrival.
- Ensure that they have answered the pre-screening questions listed below.
- Take their temperature, preferably using a touchless thermometer. Be aware of direct sunlight or physical exertion that may temporarily increase skin temperature.
- If youth are dropped off or picked up at this facility or at your location for transportation to this facility, ensure that parents/guardians remain in their vehicle.
- If you have any visitors/guests during your event, they must be pre-screened as well.

Your pre-screen should at least include the following questions. Attendees should not come to the facility if they answered any of these questions with YES.

- In the last 24 hours, without the aid of medication, have you had Temperature of 100.4 degrees or higher?
- In the past 2 days have you experienced diarrhea, vomiting, or abdominal pain?
- In the last 2 weeks have you experienced any flu-like symptoms including persistent cough, respiratory distress, chills, body aches, sore throat, and/or headache?
- In the last 2 weeks have you experienced a loss of taste and/or smell?
- In the past 2 weeks have you been diagnosed with COVID-19 or other contagious disease?
- In the past 2 weeks have you been exposed to anyone who has been diagnosed with COVID-19 or other contagious disease?

Leader Responsibility - Daily Health Screening

You should screen all participants daily. When screening, check for any new symptoms including:

- Temperature of 100.4 degrees or higher
- Diarrhea, vomiting, or abdominal pain.
- Any flu-like symptoms including persistent cough, respiratory distress, chills, body aches, sore throat, and/or headache?
- Loss of taste and/or smell
- Complete the google doc for your group

If a participant becomes sick:

- Notify the camp staff.
- During your safety planning, the isolation infirmary will be in the Staff House. This location is separate from any other participants but allows for safe, distanced monitoring by an adult until transportation from the facility can be arranged.
- Do not allow this participant to reenter cabins or meeting rooms.
- Use gloves and masks handling any of the participant's belongings if necessary.
- Carefully sanitize all space that the participant used.
- Isolate the entire cohort to their cabin until transportation home can be arranged.

Healthy habits to communicate to all participants (signs with CDC guidelines for hand washing and social distancing are posted in every restroom and building):

- Wash your hands with soap and water as often as possible. Wash for at least 20 seconds. If soap and water are not available, clean your hands with an alcohol-based hand sanitizer that contains at least 60% alcohol.
- Wash your hands after using the bathroom, after sneezing, after coughing, before & after eating, and before & after any group activities.
- Keep your hands away from your nose, mouth, and eyes.
- Do not share cups, utensils, water bottles, or food.
- Limit physical contact with others. Keep at least 6 feet of space between you and others.
- Disinfect shared surfaces such as doorknobs, light switches, sinks, and toilets frequently.
- If you are in a shared cabin, disinfect all shared areas at least daily.
- If you feel sick, please report to your group leader as soon as possible.

Masks

Tennessee FFA/Camp Clements requests that groups follow the recommendation of CDC for wearing face coverings.

Masks should be always worn EXCEPT when:

- Participating in activities where all participants can always maintain at least 6 ft distance from all other people.
- Eating meals
- In your bedroom if in a private room.
- In your bed if in a shared cabin.
- There is a physical condition that makes wearing a mask dangerous for the participant, doctor's note required.

Cohorts

We ask all groups to structure the event to create "cohorts."

- Cohorts are small groups of people that stay together in cabins, meeting rooms, and participate in activities together.
- The concept is that if someone in one cohort has COVID-19 or any contagious disease, the disease is unlikely to spread to any other cohort.

- When multiple cohorts are together, extra measures should be taken to prevent spread of disease between them, such as increased social distancing and face coverings.
- The size of the cohorts should be based on the most practical structure of your event, but we recommend a maximum of 10 people.

Reporting and Record-Keeping

- Group leaders are asked to report any serious illnesses to Tennessee FFA/Camp Clements Administrative Staff.
- Tennessee FFA/Camp Clements reserves the right to contact and consult with the Health Department or other relevant agencies regarding any suspicious illness.
- Group leaders must keep record of:
 - Everyone who attended the event.
 - What cabin each participant stayed in.
 - Small groups (cohorts)
 - Daily health checks entered on a google doc, computer provided in the office if needed.
 - Contact information for everyone who attends. This will allow for proper communication in the event of a concern.
- Camp Staff must keep record of:
 - Any visitors/guests
 - Any participants who left the facility and returned, including where that participant visited when off site.
 - Monitor Google doc for daily screenings.
 - Contact information for everyone who attends. This will allow for proper communication in the event of a concern.

Assumption of Risk

- Under Tennessee law, individuals and legal entities may not be held liable for any damage, injury, or death “arising from COVID-19” in the absence of “gross negligence” or “willful misconduct,” which must be proven by clear and convincing evidence. Participants are assuming this risk by entering the premises.

Lodging

Staff House - Semi-Private Lodging (Hotel Style)

- When possible, we recommend one person per room.
- Families may stay in a room together.
- If it is required that nonfamily members stay in a room together, those participants should take extra precautions including sanitizing shared spaces frequently, social distancing, and wearing masks when social distancing is not possible.

Cabin Lodging

- Assign cabins using the concept of cohorts.
- Assign one district per cabin, one chapter per side of cabin.
- Assign participants to every other bed. Please communicate to participants that they must use their assigned bed only. Do not get onto or put items onto any other bed.

- Limit the number of people in the restrooms to 4 at a time. Be sure that shared facilities are only done within a cohort.
- Campers should bring their own toiletries. Do not share supplies.
- Please communicate to every student that they are responsible for sanitizing their bathroom space before and after every use.
- Shared surfaces such as doors, light switches, and bathrooms should be sanitized at least twice per day.
- Center staff will sanitize before and after your event, but we will not enter your cabins once you arrive unless you have a maintenance need.
- We will have some disinfectants, but we ask that you bring some as well.
- We will provide hand soap in cabins, but we ask that you bring hand soap, paper towels, and hand sanitizer for the cabin.
- Face coverings are required unless on your bed.
- Always maintain social distance in the cabins.
- Groups should designate their own restroom and shower times/schedules to adhere to social distancing guidelines.

Assembly/Meeting Rooms

Important Assembly/Meeting Room Policies

- Please do not enter any meeting rooms other than the ones assigned.
- Disinfect all shared surfaces daily - door handles, light switches, etc.
- The Camp will provide some disinfectant, but we ask that you bring some as well.
- In bathrooms, every person should disinfect everything they touch before and after every use.
- Sanitize all surfaces that are shared, such as doors, light switches, and bathrooms at least twice daily.
- Arrange meeting rooms to always keep at least 6 ft distance.
- Wear face coverings always required.
- Have each person choose a seat that they will use throughout the event.
- Any snacks must be individually wrapped snacks only.
- Hand sanitizer supplied for each meeting room.

Recreation Areas

General Recreation areas

- Participate in recreation as cohorts.
- Use hand sanitizer before participating in any recreation activity.
- Leaders will ensure the participants sanitize all equipment before and after use.
- Ropes course will not be used in 2021.
- Pool will follow the Tennessee Pledge for swimming pools.

Dining Hall

Important Policies

- Maintain social distance in the serving line area.
- Wear a mask until seated.
- Wash hands before entering the serving line.
- Every other table will be used, then alternate tables used with second group to allow cleaning.
- Sit with your cohort.
- Use the same seat for all meals.
- All disposable items will be used for each meal service including prepackaged utensils.
- No self-serve beverage stations
- Dining schedule will be staggered to reduce the number served at one time.

Infirmary

Clinic and Quarantine Areas

- Clinic is located in the Administration Building next to the office.
- Quarantine Areas will be in the Staff House and/or the Library.
- All areas will be stocked with proper PPE, cleaning supplies, medical supplies and equipment.

Communal Areas

Cleaning Procedures

- All restrooms not in the lodging areas, will be cleaned by camp staff a minimum of three times per day.
- All water fountains will be shut down for communal use.
- The bottle filling station in the Administration Building will be available for use but will be cleaned a minimum of three times per day by camp staff.

Snack Shack/Canteen

Procedures

- All drink machines will be sanitized by camp staff a minimum of three times per day.
- The Snack Shack operator will sanitize the counter tops, refrigerators, and equipment a minimum of three times per day.
- Serving counter will be disinfected every hour.
- Items will be served contactless.
- The operator will always wear a mask.

2021 State FFA Convention



COVID-19 Policies and Guidelines



Better Days through Better Ways

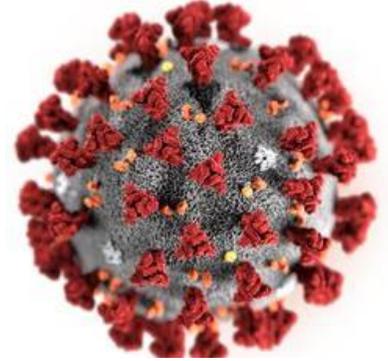
2021 State FFA Convention

COVID-19 Policies and Guidelines



CDC Guiding Principles

- Promoting Healthy Behaviors that Reduce Spread
- Maintaining Healthy Environments
- Maintaining Healthy Operations



Procedures for Promoting Healthy Behaviors that Reduce Spread

Staying Home when Appropriate

Educate staff and attendees about when they should stay home.

- Advisors, members and attendees will be advised to stay home if they have tested positive for COVID-19 or are showing COVID-19 symptoms.
- Advisors, members and attendees will be advised to stay home and monitor their health if they have had a close contact with a person who has symptoms of COVID-19 within the past 14 days.
- Sick members and specifically competitors will be encouraged to stay at home and offered a virtual platform to participate or observe events.
- Consider developing flexible refund policies for attendees for events that involve a participation fee.
- CDC's criteria are being used as the guide for advisors and members when they should NOT attend State FFA Convention:
 - If they have been sick with COVID-19
 - If they tested positive for COVID-19 but had no symptoms
 - If they have recently had a close contact with a person with COVID-19

Hand Hygiene and Respiratory Etiquette

- Require frequent convention staff and volunteers as well as state officer handwashing (e.g., before, during, and after taking tickets; after distributing awards) with soap and water for at least 20 seconds and increase monitoring to ensure adherence.
- If soap and water are not readily available, convention staff, volunteers and state officers can use hand sanitizer that contains at least 60% alcohol and rub their hands until dry.
- Encourage staff to cover the mouth and nose with a tissue when coughing and sneezing. Used tissues should be thrown in the trash and hands washed immediately with soap and water for at least 20 seconds.
- Encourage attendees to wash hands often and cover coughs and sneezes.
- Attendees often exchange handshakes, fist bumps, and high-fives; therefore, display signs (physical and/or electronic) will be displayed that discourage these actions during the convention.

2021 State FFA Convention

COVID-19 Policies and Guidelines



Procedures for Promoting Healthy Behaviors that Reduce Spread cont.

Masks

- Require the use of **masks** among convention staff, volunteers and attendees. Masks are most essential in times when physical distancing is difficult (e.g., when moving within a crowd or audience).
- Provide all convention staff, volunteers and attendees with information on **proper use, removal, and washing of masks**.
- Advise convention staff and volunteers that **masks** should not be placed on:
 - Babies or children younger than 2 years old
 - Anyone who has trouble breathing
 - Anyone who is unconscious, incapacitated, or otherwise unable to remove the mask without assistance
- Encourage advisors, members and attendees ahead of the event to bring and use **masks** at the convention.
- **Masks** are meant to protect other people in case the wearer is unknowingly infected but does not have **symptoms**.

Adequate Supplies

- Gatlinburg Convention Center will ensure accessible sinks and enough supplies for people to clean their hands and cover their coughs and sneezes. Supplies include soap, water, a way to dry hands (e.g., paper towels, hand dryer), tissues, hand sanitizer containing at least 60 percent alcohol, and no-touch/foot pedal trash cans (preferably covered).
- Tennessee FFA Association will provide disinfectant wipes and disposable masks for convention staff, volunteers as well as state officers; in addition, mask and wipes will be made available to advisors for any member forgetting their mask upon arrival to the convention center.

Signs and Messages

- Signs will be posted in highly visible locations (e.g., at entrances, in restrooms) that promote everyday protective measures and describe how to stop the spread of germs by properly washing hands and properly wearing a mask .
- Regular **announcements will be broadcast** on reducing the spread of COVID-19 on public address systems in the convention hall prior to each session.
- Messages about behaviors that prevent spread of COVID-19 will be posted on the TN FFA Website and Social Media Accounts when communicating with convention staff, volunteers, advisors and members that will be attending State FFA Convention.
- Signs will be developed utilizing State FFA Officers and members in regards to masks, hand washing and social distancing.

State FFA Convention

Mask Do's & Don'ts:



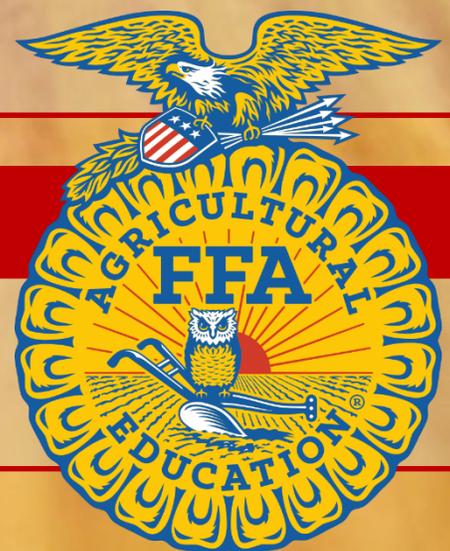
Do:



- ✓ Make sure you can breathe through the mask.
- ✓ Wear it whenever you enter the Convention Center.
- ✓ Make sure it covers your nose and mouth.
- ✓ Wash after using.

Don't:

- Use on children under the age of 2.
- Remove mask once you enter the building.
- Share masks with other members.



Mask up Members...We're Ready!

**LEAD
BY EXAMPLE**

Wash your hands with soap
and water for at least

20 Seconds

**CLEAN
HANDS**



2021 State FFA Convention

COVID-19 Policies and Guidelines

Procedures for Maintaining Healthy Environments

According to the CDC the following items need to be addressed for High Risk Large Events.

- Cleaning and Disinfection
- Restrooms
- Ventilation
- Water Systems
- Modified Layouts
- Physical Barriers and Guides
- Communal Spaces

The Gatlinburg Convention Center has made proactive efforts leading up to all upcoming events regarding sanitation and safety protocols:

- The Gatlinburg Convention Center has converted all processes in the restrooms to “hands free” including flush valves, soap dispensers, faucets, and hand dryers / dispensers.
- There are hand sanitizer stations located at the entrances, in each restroom and in conspicuous places throughout the facility like on the columns in the Great Hall.
- The Gatlinburg Convention Center staff has been re-trained on cleaning procedures with emphasis on germicidal and sanitizer use. The convention center has purchased extra Personal Protective Equipment for the staff, extra blood borne pathogen kits, and virus prevention supplies.
- The Gatlinburg Convention Center will continue to maintain all HVAC systems to increased ventilation rates, improve central air filtration, increase the fresh air brought into the building, and reduce the re-circulation of air. HVAC systems have MERV-13 air filters which are utilized in many hospitals.
- Tennessee Pledge information posters have been posted in the restrooms and common areas to inform the public about the virus and proper hygiene procedures to prevent its spread.
- Convention center staff has been trained on what to do if they become sick before or during a shift or if a family member becomes sick.
- Convention Center staff will have their temperature checked and/or answer questions before the start of each shift.
- We have a plan in place to isolate a guest that becomes ill inside the facility as we wait for EMS. EMS has been trained to handle possible Covid19 patients.
- Continuous sanitation throughout the Convention Center has been enhanced and increased in conjunction with the information listed above.
- Floor stickers and signs will be placed throughout the convention center instructing and reminding attendees to socially distance.
- Seating for any food court set up, audience, and other seating areas will meet the distancing guideline in place on the day of the event.
- The convention center has acquired an electrostatic sanitization system that charges the particles causing them to adhere to surfaces for 24 hours. We will “fog” all restrooms that are part of an event daily before a show opens. We will still perform the accelerated restroom cleaning throughout the day. More information at <https://victorycomplete.com/>
- The Gatlinburg Convention Center is GBAC Gold Star Certified. GBAC (Global Biorisk Advisory Council) a division of the Worldwide Cleaning Industry Association, is the cleaning industry’s only outbreak prevention, response, and recovery accreditation for facilities. GBAC STAR is the gold standard of prepared facilities. Attached is a document detailing this program and certification.

The Convention Center will meet or exceed the recommendations from the office of the Governor of Tennessee that are in place during all future events held in the Convention Center.

2021 State FFA Convention

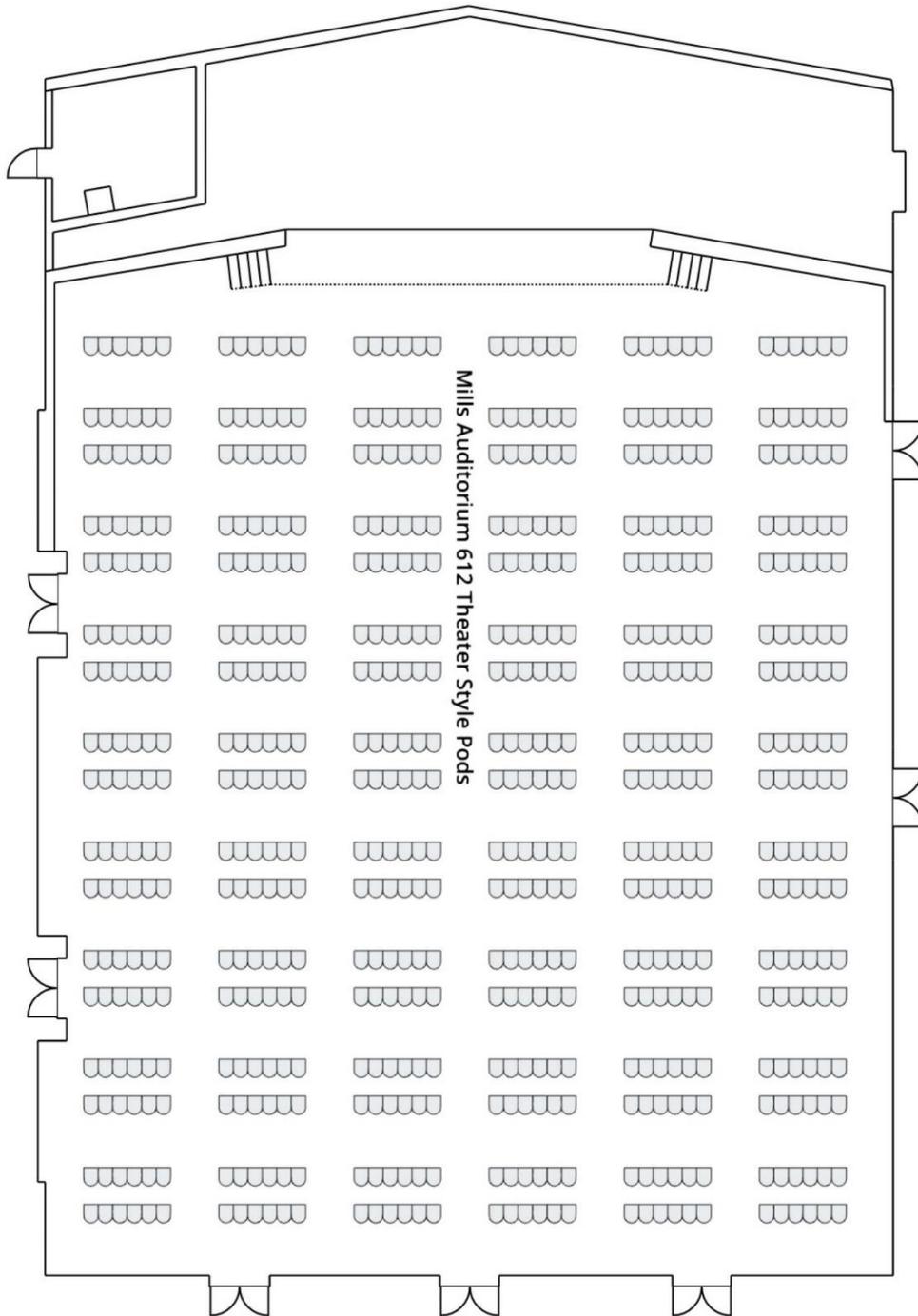
COVID-19 Policies and Guidelines



Procedures for Maintaining Healthy Environments cont.

Modified Layouts

- Mills Auditorium will be arranged in a manner to provide spacing between chapters or family units.



10 Feet



2021 State FFA Convention

COVID-19 Policies and Guidelines

Procedures for Maintaining Healthy Environments cont.

Tentative Session Schedules

Monday:

9 a.m. Session 1-A (1/3, by chapter)

State Officer Reflections/Theme Introduction

National Officer greeting/keynote

Motivational Speaker

Chapter/Member Honors (specific to the chapters present during this session)

Chapter members go onstage to be recognized for:

Superior

National Gold

PLOW

State CDE achievements (read specific members' names if possible)

Agriscience Fair recognitions (by chapter)

11:30 a.m. Session 1-B (1/3, by chapter)

Repeat

2 p.m. Session 1-C (1/3, by chapter)

Repeat

4:30 p.m. Business Session - delegates ONLY

6:30 p.m. Session 2

Newly Chartered Chapters

Retiring Addresses (2)

Adult Awards (Honorary, VIP, Distinguished, Lifetime)

Star Greenhand

Foundation Report (here or Tuesday afternoon)

Tuesday:

9 a.m. Session 3

Stars (2)

Proficiencies (1/2)

Retiring Address (1)



2021 State FFA Convention

COVID-19 Policies and Guidelines

Procedures for Maintaining Healthy Environments cont.

Modified Session Schedules

1 p.m. Session 4

Stars (2)

Proficiencies (1/2)

Retiring Address (1)

5 p.m. Session 5

State Degrees (1/3, by chapter)

Retiring Address

6:30 p.m. Session 6

State Degrees (1/3, by chapter)

Retiring Address

8 p.m. Session 7

State Degrees (1/3, by chapter)

Retiring Address

Wednesday

9 a.m. Session 8

Retiring Address (President)

CDE announcements (those held during the convention)

Nominating Committee Report

Officer Installation

2021 State FFA Convention

COVID-19 Policies and Guidelines



Procedures for Maintaining Healthy Operations

Protections for Staff and Attendees who are at Higher Risk of Severe Illness from COVID-19

- Options for attendees that are at higher risk for severe illness (including older adults and members of any age with underlying medical conditions) that need to limit their exposure risk will have a virtual attendance opportunity through the Facebook Live Platform online.
- Attendance is open to convention staff, volunteers, state officers, advisors and members from various communities, cities, town or counties throughout Tennessee. Therefore information will be provided to attendees prior to convention so they can make an informed decision about participation before traveling to Gatlinburg.
- Competitors that have higher risk due to underlying conditions will be provided a virtual opportunity to compete in State Events conducted at State FFA Convention.
- Policies will be in place to protect the privacy of people at higher risk for severe illness regarding their underlying medical conditions and NOT made public to attendees.

Limited, Staggered, or Rotated Shifts and Attendance Times

- In order to significantly reduce the number of attendees in the Convention Center at any one time.
 - 1) Seating will be limited for all sessions and attendees will only be allowed to enter with a ticket for the event.
 - 2) Competitors will be issued a staggered scheduled time to arrive and will not be allowed to gather in commons areas.
- Competitors and Session Attendees will use separate entrances to maintain social distancing of 6 feet between members.
- Opening Session will be repeated (3) in order to limit the number of members in the Convention Center at the same time.
- Chapters will be limited to 10 participants per session and only 48 chapters will be allowed in the convention sessions at a time.

Travel & Transit

- Encourage chapters to use transportation options that minimize close contact with others (e.g., busses that will allow members to sit every other row or individual seats).
- Chapters will be required to complete a [Temperature Screening Affirmation Form](#) before loading vehicles and leaving their respective schools.
- Chapters will be required to complete a [Temperature Check Form](#) before arriving to the convention center for sessions or competitions.

Designated COVID-19 Point of Contact

- Jason Wallace, TN FFA Executive Secretary, will be responsible for responding to COVID-19 concerns. All convention staff, volunteers, advisors and members will be notified how to contact him if necessary.

2021 State FFA Convention

COVID-19 Policies and Guidelines



Procedures for Maintaining Healthy Operations

Communication Systems

- Convention staff, volunteers, advisors, members and attendees will be encouraged to self-report to event officials or a COVID-19 point of contact if they have symptoms of COVID-19, a positive test for COVID-19, or were exposed to someone with COVID-19 within the last 14 days, in accordance with health information sharing regulations for COVID-19 (e.g., see “Notify Health Officials and Close Contacts” in the Preparing for When Someone Gets Sick section below), and other applicable privacy and confidentiality laws and regulations.
- Attendees will be advised prior to the event or gathering that they should not attend if they have symptoms of, a positive test for, or were recently exposed (within 14 days) to COVID-19.
- Convention staff, volunteers, advisors, members and attendees will be notified of cancellations and restrictions in place to limit people’s exposure to COVID-19 (e.g., limited hours of operation, session delays, etc.).

Back-Up Staffing Plan

- Convention Staff, Volunteers and State Officers will be monitored. If necessary back up staff will be utilized to conduct the necessary activities.
- A Back-Up Staff roster will consist of past state officers and volunteers. This roster will be used to fill the void as necessary.

Staff Training

- Convention Staff will be trained on all safety protocols.
- Training will be conducted virtually prior to State Convention to ensure that social distancing is maintained during training.
- Once convention staff arrives in Gatlinburg members will be given a safety protocol quick sheet to reference with room numbers for isolation, phone numbers for COVID-19 Point of Contact, as well as the location of forms.

Recognize Signs and Symptoms

- Daily health checks will be conducted of Convention Staff, Volunteers and State Officers to include temperature screening and/or symptom checking in accordance with any applicable privacy laws and regulations. Daily Health Checks will take place in Gatlinburg Room A.
- On-site EMT will be hired for the duration of the State FFA Convention and will be available to assist convention staff, advisors, members and attendees as needed.
- Security will be hired to oversee the admittance into the Convention Center which will include the collection of Temperature Check Forms at the Group Entrance as well as checking temperatures at the Individual Attendee Entrance.
- Advisors will be required to turn in a [Temperature Check Form](#) each time they enter the convention center with a group of students verifying that the teacher has checked the temperatures and symptoms of the cohort of students attempting to enter the Convention Center.

2021 State FFA Convention

COVID-19 Policies and Guidelines



Chapter Travel Party Temperature Screening Affirmation Form

Instructions:

1. You may only vouch for temperature screenings conducted on passengers arriving **together and at the same time**. Individuals arriving separately must be screened upon arrival at the Convention Center.
2. Every passenger of a bus/van, including the driver, must be screened **prior to boarding**. Conducting temperature screening while on the bus/van is not permitted. Individuals with a temperature of 100.4°F or greater cannot be permitted to board the vehicle.
3. This form must be turned in when collecting registration packets.
4. Tennessee FFA State Convention Policies and Guidelines regarding COVID-19 mitigation can be found at www.tnffa.org.

Date:	
School:	
Chapter:	
Advisor's Name:	
No. of Screened Individuals:	
Time of Day of Screening:	

By signing below, I verify that all advisors, members and chaperones arriving together have passed a temperature screening.

Advisor's Signature

2021 State FFA Convention

COVID-19 Policies and Guidelines



Daily Temperature Check Form

Instructions:

1. Advisors should check the temperature of every member they are bring to the Convention Center for each individual session. An advisor can only vouch for temperature screenings conducted themselves on their personal chapter members. Individuals arriving separately must be screened upon arrival at the Convention Center.
2. Every person must be screened **prior to entering** the convention center. Conducting temperature screening while in the parking lot is not permitted. Checks should be conducted in the chapter's individual hotels.
3. Individuals with a temperature of 100.4°F or greater cannot be permitted to enter the Convention Center.
4. This form must be turned in when arriving to the convention center to Courtesy Corps Member, in order to expedite the entry into the Convention Center.
5. Tennessee FFA State Convention Policies and Guidelines regarding COVID-19 mitigation can be found at www.tnffa.org.

Date:	
School:	
Chapter:	
Advisor's Name:	
No. of Screened Individuals:	
Time of Day of Screening: (Session Number)	

By signing below, I verify that all advisors, members and chaperones arriving together have passed a temperature screening.

Advisor's Signature

2021 State FFA Convention

COVID-19 Policies and Guidelines



Preparing for When Someone Gets Sick

Advise Sick Individuals of Home Isolation Criteria

- All convention attendees including staff, volunteers, state officers, advisors and members will be notified that they should NOT attend the 2021 State FFA Convention if they are sick or exhibiting any signs of illness.

Isolate and Transport Those Who are Sick

- Staff and attendees will be informed that they should not come to the Convention Center and that they should notify event planners (e.g., the designated COVID-19 point of contact, Jason Wallace) if they become sick with COVID-19 symptoms, test positive for COVID-19, or have been exposed to someone with symptoms or a suspected or confirmed case.
- Convention Staff and attendees will be immediately separated with COVID-19 symptoms (e.g., fever, cough, shortness of breath) at the event. Individuals who are sick should return to their hotels or to a healthcare facility, depending on how severe their symptoms are, and follow CDC guidance for caring for themselves.
- Individuals who have had close contact with a person who has symptoms will be separated, sent to their hotels, and advised to follow CDC guidance for community-related exposure and caring for themselves.
- State Staff will follow CDC's Guidance for Shared or Congregate Housing for state officers and convention staff who are sharing hotels during the duration of convention.
- Gatlinburg Convention Center will provide an isolation area to separate anyone who has COVID-like symptoms or who has tested positive but does not have symptoms as we wait for EMS. Gatlinburg EMS has been trained to handle possible Covid19 patients.
- Gatlinburg EMS will safely transporting anyone sick to a healthcare facility.

Clean and Disinfect

- Areas used by a sick person will be closed off and will NOT be used until after cleaning and disinfecting the area.
- Gatlinburg Convention Center will be responsible for cleaning and disinfecting infected areas.

Notify Health Officials and Close Contacts

- In accordance with state and local laws and regulations, COVID-19 Point of Contact, Jason Wallace) will notify local health officials, staff, and attendees of any case of COVID-19 while maintaining confidentiality in accordance with the Americans with Disabilities Act (ADA) and other applicable laws and regulations.
- Those that have had close contact will be advised to stay home, self-monitor for symptoms, and follow CDC guidance if symptoms develop.

2021 State FFA Convention

COVID-19 Policies and Guidelines



Procedures for Maintaining Healthy Environments cont.

Tentative Session Schedules

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9 a.m. Session 1-A (1/3, by chapter)

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2021 State FFA Convention

COVID-19 Policies and Guidelines

Procedures for Maintaining Healthy Environments cont.



Modified Session Schedules

1 p.m. Session 4

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8 p.m. Session 7

State Degrees (1/3, by chapter)

Retiring Address

Wednesday

9 a.m. Session 8

Retiring Address (President)

CDE announcements (those held during the convention)

Nominating Committee Report

Officer Installation

Trenton Special Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Dress Code	Descriptor Code: 6.310	Issued Date: 10/29/15
		Rescinds: 6.3010	Issued: 06/04/13

Mission Statement

It is the mission of the Trenton Special School District Board of Education to provide the best possible educational environment for every student attending schools under its jurisdiction. It is also the Board's belief that student dress reflects the quality of the school and affects the conduct of students through their class work. All students are expected to dress and groom themselves neatly in clothes and accessories that are appropriate for school activities.

The Trenton Special School District Board of Education has a responsibility to prepare students to take their place in society as mature, responsible adults. While the Trenton Special School District Board of Education desires to allow students flexibility in dress code, it is important that all students follow these guidelines in order to prevent stricter regulations.

A student's physical appearance must be clean, neat and not distracting. Students must adhere to the dress code on school buses. Parental judgment is suggested, but administrative judgment will take precedence. With this in mind, the following dress code shall be implemented.

Logos: No item of clothing may display a logo which is: 1) vulgar, 2) deemed inappropriate, or 3) could possibly cause a disruption in the school.

More specific guidelines appropriate for each level of school (elementary, middle, junior high or high school) may be developed. (1) Principals, faculty members and students shall be involved in the development of each appropriate set of guidelines.

When a student is attired in a manner which is likely to cause disruption or interference with the operation of the school, the principal shall take appropriate action, which may include suspension.

Guidelines for attire are set forth below:¹

FOOTWEAR: Grades PK-12

Any style of athletic shoes, sandals, boots, or casual shoes may be worn regardless of color. Footwear must be laced, tied, strapped, and/or hooked. No flip flops or house shoes are allowed.

PANTS

GRADES 9-12

Pants must fit at the waist and inseam and must be worn with an appropriately sized belt that remains visible at all times. Pants should be one color (black, khaki (tan), or navy) with no wording other than a

1 factory logo. No denim. Pants cannot be gathered at the bottom and have no rips or tears. Also, pants
2 should have no lace, beads, or other embellishments.

3 As determined by the principal's discretion, students whose pants are deemed to be too loose or too tight
4 will be forced to change clothes or face other punishments up to and including suspension from school.

5 Leggings are not allowed unless covered by an item of clothing as defined in Section 3.

6 **GRADES PK-8**

7 **Denim is acceptable.** TES is exempt from the belt rule.

8 **SHORTS/SKIRTS/DRESSES:** Must not be more than 4" above the knee. Must be either black, khaki
9 (tan), or navy. No gym type shorts.

10 **SHIRTS**

- 11 • Solid color, collared shirts (polo type, button down, or turtleneck), regardless of color, long or
12 short sleeve, are acceptable.
- 13
- 14 • Logos may be worn if they are no more than the size of a credit card (approximately 2"x3.5").
- 15
- 16 • Shirts with buttons must be buttoned at all times with the exception of the top button.
- 17
- 18 • All students should have shirt tails tucked in and belt line visible at all times.
- 19
- 20 • PK-4 students can wear shirt tails out, but they must extend below the natural belt line/top of
21 the pant in all positions but no longer than the top of the leg (hip joint).
- 22
- 23 • TSSD school sponsored t-shirts and sweatshirts (club shirts, spirit shirts, event shirts, etc.) with
24 school or district logos are allowed ON SPECIAL DAYS ONLY when approved by the
25 principal.

26 **FOUNDATION GARMENTS**

27 ONE collarless shirt, single color may be worn as an undergarment. Foundation garments must not
28 visible at the bottom of the outer garment.

29 **HEAD WEAR**

30 Caps, hats, toboggans, bandanas, hair racks/combs, hair rollers, scarves, unprescribed glasses, novelty
31 contact lenses, hair died in distracting colors, etc. are not permitted and not all inclusive.

32 **COATS/JACKETS**

- 33 • Light jackets, vests, sweaters, crewneck sweatshirts and cardigans are permissible but must
34 adhere to the uniform shirt colors and color contrasts. Two color jackets (two-toned) jackets are
35 allowed.

- 1 • Logos or graphics no larger than the size of a credit card (approximately 2”x 3.5”) are allowed.
- 2 • No lace, beads, or other embellishments are allowed.
- 3 • Jackets issued with TSSD school logos or are from a TSSD sponsored clubs are permissible.
- 4 • Heavy, long jackets or raincoats are not permissible in the building during the day.
- 5 • Hoodies and jackets with hoods are not allowed. *Grades 9 – 12*
- 6 • Hoodies and jackets with hood are allowed, but the hood may not be worn over the head.
- 7 *Grades PreK-8*
- 8 • Peabody High School letterman jackets and TSSD team jackets are allowed.
- 9 • Black on black is allowed.

10 BELTS

11 A belt must be worn, visible, and appropriately sized and must be a single color. Grades 5-12

12 EARRINGS/PIERCINGS

13 Earrings or other piercings are not permitted with the following exception: Students may wear up to
14 two pairs of earrings in the ears that are not distracting or present safety issues.

15 BOOK BAGS/SATCHELS/GYM BAGS

16 Only bags that are clear or are constructed of the type of mesh that allows visual access to its contents
17 are allowed in the school. Bags may not be worn during the day (with the exception of grades 9-12).

18 ATHLETIC TEAMS/CLUBS

19 All teams and/or clubs shall travel in adherence to the dress code, team apparel, or designated club
20 apparel as approved by the sponsor or coach. Field trips are included.

21 JEWELRY

22 Jewelry must not be distracting, a safety issue or contain gang paraphernalia.

23 SPECIAL DAYS

24 These days are set aside by the school administration to allow variation in the dress code, such as spirit
25 day, picture day. Dates will be announced and all clothing must be appropriate.

26 TATTOOS

27 All tattoos or brands must be completely covered.

28 NOTES

29 Students who transfer in during the year and cannot adhere to the dress code immediately may submit
30 an exemption form to the school principal upon admission to school.

- 1 No student's appearance, including but not limited to his/her attire, shall not be considered proper and
- 2 acceptable for school if it distracts from or in any way disrupts the educational process.

- 3 Parents who do not wish for their children to wear standardized dress because of religious beliefs or
- 4 religious dress must submit their reasons in writing to the school principal. Students who wear
- 5 traditional dress of their religion shall not be required to wear school uniforms. Parents who object to
- 6 standardized beliefs must also submit their reasons principal.

- 7 Sponsors are responsible for appropriate wear when special events are planned.

Legal References

1. TCA 49-6-4215(a)(1) ; TCA 49-1-302(j)

Cross References

- Discipline Procedures 6.313
Suspension/Expulsion/Remand 6.316

May 4, 2021
New Budget Items

United Way Afterschool Grant - June McCourt (2nd Part)

Revenue

141-46980-914	Other State Grants	<u>\$1,000.00</u>
		\$1,000.00

Expenditures

141-71300-429-914	Instructional Supplies & Materials	<u>\$1,000.00</u>
		\$1,000.00

TN Valley ROBOTICS Grant - Ben DiChiara

Revenue

141-46980-ROBOT	Other State Grants	<u>\$3,393.00</u>
		\$3,393.00

Expenditures

141-71300-429-ROBOT	Instructional Supplies & Materials	<u>\$3,393.00</u>
		\$3,393.00

New Drivers Education Car - Lonnie Cobb (State Contract Price)

Revenue

34555	Reserves for Driver's Ed	<u>\$19,017.00</u>
		\$19,017.00

Expenditures

141-71100-599-702	Driver's Ed	<u>\$19,017.00</u>
		\$19,017.00

SWC # 209
Lonnie Cobb Ford Contract # 64473

2020 Fusion 4dr FWD Sedan S (P0G)

Price Level: 40



Client Proposal

Prepared by:
STEVEN BLACKSTOCK

Office: 731-989-2121

Date: 04/14/2021





Prepared by: STEVEN BLACKSTOCK

04/14/2021

Lonnie Cobb Ford | 1618 Highway 45 North Henderson Tennessee | 383404005

2020 Fusion 4dr FWD Sedan S (P0G)

Price Level: 40

Selected Equip & Specs

Dimensions

- Exterior length: 191.7"
- Exterior height: 58.1"
- Front track: 62.7"
- Turning radius: 18.8'
- Rear legroom: 38.3"
- Rear headroom: 37.8"
- Rear hiproom: 54.4"
- Rear shoulder room: 56.9"
- Cargo volume: 16.0cu.ft.
- Exterior width: 75.2"
- Wheelbase: 112.2"
- Rear track: 62.4"
- Front legroom: 44.3"
- Front headroom: 39.2"
- Front hiproom: 55.0"
- Front shoulder room: 57.8"
- Passenger volume: 102.8cu.ft.
- Maximum cargo volume: 16.0cu.ft.

Powertrain

- Duratec 175hp 2.5L DOHC 16 valve I-4 engine with iVCT variable valve control, SMPI
- LEV3-ULEV70
- Front-wheel drive
- Fuel Economy City: 21 mpg
- Capless fuel filler
- Recommended fuel : regular unleaded
- 6 speed automatic transmission with overdrive
- Limited slip differential
- Fuel Economy Highway: 31 mpg

Suspension/Handling

- Front independent strut suspension with anti-roll bar, gas-pressurized shocks
- Speed-sensing electric power-assist rack-pinion Steering
- P215/60HR16 BSW AS front and rear tires
- Rear independent multi-link suspension with anti-roll bar, gas-pressurized shocks
- Front and rear 16 x 6.5 steel wheels

Body Exterior

- 4 doors
- Body-coloured door mirrors
- Clearcoat paint
- Driver and passenger power remote, manual folding door mirrors
- Body-coloured bumpers
- Front and rear 16 x 6.5 wheels

Convenience

- Manual air conditioning with air filter
- Power windows
- Front and rear 1-touch down
- Proximity key push button start only
- Manual tilt steering wheel
- Day-night rearview mirror with auto-dimming
- 911 Assist emergency SOS
- Cruise control with steering wheel controls
- Front and rear 1-touch up
- Remote power door locks with 2 stage unlock and illuminated entry
- Extra FOB controls cargo access, windows
- Manual telescopic steering wheel
- FordPass Connect 4G internet access
- Wireless phone connectivity

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04/14/2021

Lonnie Cobb Ford | 1618 Highway 45 North Henderson Tennessee | 383404005

2020 Fusion 4dr FWD Sedan S (P0G)

Price Level: 40

Selected Equip & Specs (cont'd)

- AppLink smart device integration
- Front and rear cupholders
- Full floor console
- Rear door bins
- 1 1st row LCD monitor
- Dual expandable coverage illuminated visor mirrors
- Driver and passenger door bins

Seats and Trim

- Seating capacity of 5
- 6-way driver seat adjustment
- Manual height adjustable driver seat
- Centre front armrest
- Cloth seat upholstery
- Metal-look/piano black console insert
- Front bucket seats
- Manual driver lumbar support
- 4-way passenger seat adjustment
- 60-40 folding rear bench seat
- Metal-look instrument panel insert
- Metal-look gear shifter material

Entertainment Features

- AM/FM stereo radio with radio data system
- Steering wheel mounted radio controls
- Streaming audio
- SYNC external memory control
- 4 speakers
- Integrated roof antenna

Lighting, Visibility and Instrumentation

- Halogen projector beam headlights
- Auto on/off headlights
- Variable intermittent front windshield wipers
- Speed sensitive wipers
- Light tinted windows
- Tachometer
- Low tire pressure warning
- Trip odometer
- Ford Co-Pilot360 - Blind Spot Information System (BLIS) blind spot
- Delay-off headlights
- LED brakelights
- Rain sensing wipers
- Rear window defroster
- Front and rear reading lights
- Camera(s) - rear
- Trip computer
- Lane departure

Safety and Security

- 4-wheel ABS brakes
- Electric parking brake
- AdvanceTrac Electronic stability control
- Dual front impact airbag supplemental restraint system
- Curtain 1st and 2nd row overhead airbag supplemental restraint system
- Airbag supplemental restraint system occupancy sensor
- Power remote door locks with 2 stage unlock and panic alarm
- Brake assist with hill hold control
- 4-wheel disc brakes
- ABS and driveline traction control
- Dual seat mounted side impact airbag supplemental restraint system
- Knee airbag supplemental restraint system
- Remote activated perimeter/approach lighting
- Security system with SecuriLock immobilizer and stolen vehicle tracking system

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2020 Fusion 4dr FWD Sedan S (P0G)

Price Level: 40

Selected Equip & Specs (cont'd)

- MyKey restricted driving mode
- 3 manually adjustable rear head restraints
- Ford Co-Pilot360 - Automatic Emergency Braking (AEB) Feature
- Manually adjustable front head restraints with tilt
- Ford Co-Pilot360 - Blind Spot Information System (BLIS) blind spot

Dimensions

General Weights

Curb 3,410 lbs.

General Trailing

Towing capacity 1000 lbs.

Fuel Tank type

Capacity 16.51 gal.

Capless fuel filler Yes

Interior cargo

Cargo volume 16.0 cu.ft.

Maximum cargo volume 16.0 cu.ft.

Powertrain

Engine Type

Brand Duratec
 Cylinders I-4
 Ignition Spark
 Liters 2.5L
 Recommended fuel Regular unleaded
 Valvetrain DOHC

Block material Aluminum
 Head material Aluminum
 Injection Sequential MPI
 Orientation Transverse
 Valves per cylinder 4
 Variable valve control IVCT

Engine Spec

Bore 3.50"
 Displacement 152 cu.in.

Compression ratio 9.7:1
 Stroke 3.94"

Engine Power

SAEJ1349 AUG2004 compliant Yes
 Torque 175 ft.-lb @ 4,500 RPM

Output 175 HP @ 6,000 RPM

Alternator

Amps 0

Battery

Cold cranking amps 500

Run down protection Yes

Transmission

Electronic control Yes
 Overdrive Yes

Lock-up Yes
 Speed 6

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2020 Fusion 4dr FWD Sedan S (P0G)

Price Level: 40

Selected Equip & Specs (cont'd)

Type	Automatic		
<i>Transmission Gear Ratios</i>			
1st	4.58	2nd	2.96
3rd	1.91	4th	1.45
5th	1	6th	0.75
Reverse Gear ratios	2.94		
<i>Transmission Extras</i>			
Driver selectable mode	Yes		
<i>Drive Type</i>			
Type	Front-wheel		
<i>Drive Feature</i>			
Limited slip differential	Brake actuated	Traction control	ABS and driveline
<i>Drive Axle</i>			
Ratio	3.07		
<i>Exhaust</i>			
Material	Stainless steel	System type	Single
<i>Emissions</i>			
CARB	LEV3-ULEV70	EPA	Tier 3 Bin 70
<i>Fuel Economy</i>			
City	21 mpg	Highway	31 mpg
Fuel type	Gasoline	Combined	24 mpg
<i>Acceleration</i>			
0-60 mph (s)	8.49		
<i>1/4 Mile</i>			
Seconds	16.3	Speed	87 mph
<i>Skid Pad</i>			
Lateral acceleration (g)	0.8		
<i>Slalom</i>			
Speed	59 mph		
<i>Green Values</i>			
Energy Impact Score (Barrels per year)	13.7	Carbon FP / Tailpipe and upstream total GHG (CO ₂ , tons per year)	7.4

Driveability

Brakes

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Lonnie Cobb Ford | 1618 Highway 45 North Henderson Tennessee | 383404005

2020 Fusion 4dr FWD Sedan S (P0G)

Price Level: 40

Selected Equip & Specs (cont'd)

ABS	4-wheel	ABS channels	4
Type	4-wheel disc	Vented discs	Front
Electric parking brake	Yes		
<i>Brake Assistance</i>			
Brake assist	Predictive	Hill hold control	Yes
<i>Suspension Control</i>			
Ride	Regular	Electronic stability control	Stability control
<i>Front Suspension</i>			
Independence	Independent	Type	Strut
Anti-roll bar	Regular		
<i>Front Spring</i>			
Type	Coil	Grade	Regular
<i>Front Shocks</i>			
Type	Gas-pressurized		
<i>Rear Suspension</i>			
Independence	Independent	Type	Multi-link
Anti-roll bar	Regular		
<i>Rear Spring</i>			
Type	Coil	Grade	Regular
<i>Rear Shocks</i>			
Type	Gas-pressurized		
<i>Steering</i>			
Speed-sensing	Yes	Activation	Electric power-assist
Type	Rack-pinion		
<i>Steering Specs</i>			
# of wheels	2		

Exterior

<i>Front Wheels</i>			
Diameter	16"	Width	6.50"
<i>Rear Wheels</i>			
Diameter	16"	Width	6.50"
<i>Front and Rear Wheels</i>			
Material	Steel	Covers	Full wheel
<i>Front Tires</i>			

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2020 Fusion 4dr FWD Sedan S (P0G)

Price Level: 40

Selected Equip & Specs (cont'd)

Aspect	60	Diameter	16"
Sidewalls	BSW	Speed	H
Tread	AS	Type	P
Width	215mm		

Rear Tires

Aspect	60	Diameter	16"
Sidewalls	BSW	Speed	H
Tread	AS	Type	P
Width	215mm		

Wheels

Front track	62.7"	Rear track	62.4"
Turning radius	18.8'	Wheelbase	112.2"

Body Features

Body material	Fully galvanized steel	Side impact beams	Yes
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Body Doors

Door count	4	Left rear passenger	Conventional
Right rear passenger	Conventional	Cargo	Trunk

Exterior Dimensions

Length	191.7"	Body width	75.2"
Body height	58.1"		

Safety

Airbags

Driver front-impact	Yes	Driver side-impact	Seat mounted
Occupancy sensor	Yes	Overhead	Curtain 1st and 2nd row
Passenger front-impact	Yes	Passenger side-impact	Seat mounted
Knee	Driver and passenger		

Seatbelt

Rear centre 3 point	Yes	Height adjustable	Front
Pre-tensioners	Front and rear	Pre-tensioners (#)	4

Security

Immobilizer	SecuriLock	Panic alarm	Yes
Restricted driving mode	MyKey		

Seating

Passenger Capacity

Capacity	5
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Front Seats

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2020 Fusion 4dr FWD Sedan S (P0G)

Price Level: 40

Selected Equip & Specs (cont'd)

Split	Buckets	Type	Bucket
<i>Driver Seat</i>			
Fore/aft	Manual	Height adjustable	Manual
Reclining	Manual	Way direction control	6
Lumbar support	Manual		
<i>Passenger seat</i>			
Fore/aft	Manual	Reclining	Manual
Way direction control	4		
<i>Front Head Restraint</i>			
Control	Manual	Type	W/tilt
<i>Front Armrest</i>			
Centre	Yes		
<i>Rear Seats</i>			
Descriptor	Bench	Facing	Front
Folding	60-40	Folding position	Fold forward seatback
Type	Fixed		
<i>Rear Head Restraints</i>			
Control	Manual	Type	Adjustable
Number	3		
<i>Front Seat Trim</i>			
Material	Cloth	Back material	Cloth
<i>Rear Seat Trim Group</i>			
Material	Cloth	Back material	Carpet

Convenience

AC And Heat Type

Air conditioning	Manual	Air filter	Yes
Underseat ducts	Yes		

Audio System

Radio	AM/FM stereo	Radio data system	Yes
Radio grade	Regular	Seek-scan	Yes
External memory control	SYNC	Internet radio	Yes

Audio Speakers

Speaker type	Regular	Speakers	4
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Audio Controls

Speed sensitive volume	Yes	Steering wheel controls	Yes
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2020 Fusion 4dr FWD Sedan S (P0G)

Price Level: 40

Selected Equip & Specs (cont'd)

Voice activation	Yes	Streaming audio	Bluetooth yes
<i>Audio Antenna</i>			
Type	Integrated roof		
<i>LCD Monitors</i>			
1st row	1	Primary monitor size (inches)	4.2
<i>Cruise Control</i>			
Cruise control	With steering wheel controls		
<i>Remote Releases</i>			
Cargo access	Power		
<i>Convenience Features</i>			
Driver foot rest	Yes	Retained accessory power	Yes
12V DC power outlet	2	Emergency SOS	911 Assist
Wireless phone connectivity	Bluetooth	Smart device integration	App link
<i>Door Lock Activation</i>			
Type	Power with 2 stage unlock	Remote	Keyfob (all doors)
Integrated key/remote	Yes	Auto locking	Yes
Proximity key	Push button start only		
<i>Door Lock Type</i>			
Rear child safety	Manual	Fuel flap locking type ..	Included with power door locks
<i>Door Locks Extra FOB Controls</i>			
Cargo access	Yes	Windows	Yes
Remote engine start	Smart device only		
<i>Instrumentation Type</i>			
Appearance	Analog		
<i>Instrumentation Gauges</i>			
Tachometer	Yes	Engine temperature	Yes
<i>Instrumentation Warnings</i>			
Oil pressure	Yes	Engine temperature	Yes
Battery	Yes	Lights on	Yes
Key	Yes	Low fuel	Yes
Door ajar	Yes	Rear cargo ajar	Yes
Service interval	Yes	Brake fluid	Yes
Low tire pressure	Tire specific	Transmission fluid temp	Yes
<i>Instrumentation Displays</i>			
Clock	In-radio display	Systems monitor	Yes

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2020 Fusion 4dr FWD Sedan S (P0G)

Price Level: 40

Selected Equip & Specs (cont'd)

Camera(s) - rear Yes

Instrumentation Feature

Trip computer Yes
Lane departure Active
Forward collision Mitigation
Pedestrian detection Prevention

Trip odometer Yes
Blind spot Warning
Rear collision Warning

Steering Wheel Type

Material Urethane
Telescoping Manual

Tilting Manual

Front Side Windows

Window 1st row activation Power

Windows Rear Side

2nd row activation Power

Window Features

1-touch down Front and rear
Tinted Light

1-touch up Front and rear

Front Windshield

Wiper Variable intermittent
Speed sensitive wipers Yes

Rain detecting wipers Yes

Rear Windshield

Defroster Yes

Window Fixed

Interior

Driver Visor

Illuminated Yes
Mirror Yes

Expandable coverage Yes

Passenger Visor

Illuminated Yes
Mirror Yes

Expandable coverage Yes

Rear View Mirror

Day-night Yes

Auto-dimming Yes

Trim Door

Trim insert Cloth

Headliner

Coverage Full

Material Cloth

Floor Trim

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2020 Fusion 4dr FWD Sedan S (P0G)

Price Level: 40

Selected Equip & Specs (cont'd)

Coverage	Full	Covering	Carpet
Mats	Carpet front		
<i>Trim Feature</i>			
Instrument panel insert	Metal-look	Gear shifter material	Metal-look
Door panel insert	Metal-look	Console insert	Metal-look/piano black
Interior accents	Chrome		
<i>Lighting</i>			
Dome light type	Fade	Front reading	Yes
Illuminated entry	Yes	Rear reading	Yes
Ignition switch	Yes	Variable IP lighting	Yes
<i>Floor Console Storage</i>			
Storage	Covered	Type	Full
<i>Overhead Console Storage</i>			
Storage	Yes	Type	Mini
<i>Storage</i>			
Driver door bin	Yes	Front Beverage holder(s)	Yes
Glove box	Locking	Passenger door bin	Yes
Seatback storage pockets	1	Rear yes	Yes
Instrument panel	Bin	Rear door bins	Yes
<i>Cargo Space Trim</i>			
Floor	Carpet	Trunk lid/rear cargo door	Carpet
<i>Cargo Space Feature</i>			
Tie downs	Yes	Light	Yes
Tire mobility kit	Yes		
<i>Legroom</i>			
Front	44.3"	Rear	38.3"
<i>Headroom</i>			
Front	39.2"	Rear	37.8"
<i>Hip Room</i>			
Front	55.0"	Rear	54.4"
<i>Shoulder Room</i>			
Front	57.8"	Rear	56.9"
<i>Interior Volume</i>			
Passenger volume	102.8 cu.ft.		

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2020 Fusion 4dr FWD Sedan S (P0G)

Price Level: 40

Warranty

Standard Warranty

Basic

Distance 36,000 miles Months 36 months

Powertrain

Distance 60,000 miles Months 60 months

Corrosion Perforation

Distance Unlimited miles Months 60 months

Roadside Assistance

Distance 60,000 miles Months 60 months

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2020 Fusion 4dr FWD Sedan S (P0G)

Price Level: 40

As Configured Vehicle

Code	Description	MSRP
P0G	Base Vehicle Price (P0G)	\$23,170.00
100A	Equipment Group 100A <i>Includes:</i> - Engine: 2.5L iVCT - Transmission: 6-Speed Automatic - Tires: 215/60R16 BSW - Wheels: 16" Steel w/Silver-Painted Covers - Cloth Front Bucket Seats <i>Includes 6-way manual driver seat (fore/aft, up/down with recline, manual lumbar adjust), 4-way manual passenger seat (fore/aft with recline) and 4-way front seat head restraints.</i> - Radio: AM/FM/MP3 Stereo <i>Includes 4 speakers.</i> - SYNC Communications & Entertainment System <i>Includes enhanced voice recognition system, 911 Assist, 4.2" LCD screen in center stack, AppLink and 1 smart-charging USB port.</i>	N/C
997	Engine: 2.5L iVCT	Included
44W	Transmission: 6-Speed Automatic	Included
STDTR	Tires: 215/60R16 BSW	Included
STDWL	Wheels: 16" Steel w/Silver-Painted Covers	Included
D	Cloth Front Bucket Seats <i>Includes 6-way manual driver seat (fore/aft, up/down with recline, manual lumbar adjust), 4-way manual passenger seat (fore/aft with recline) and 4-way front seat head restraints.</i>	Included
PAINT	Monotone Paint Application	STD
STDRD	Radio: AM/FM/MP3 Stereo <i>Includes 4 speakers.</i> <i>Includes:</i> - SYNC Communications & Entertainment System <i>Includes enhanced voice recognition system, 911 Assist, 4.2" LCD screen in center stack, AppLink and 1 smart-charging USB port.</i>	Included
425	50-State Emissions System	STD
DE_02	Medium Light Stone	N/C
JS_01	Iconic Silver Metallic	N/C
brake	right side brake assembly	\$1,095.00

SUBTOTAL	\$24,265.00
Destination Charge	\$1,195.00
TOTAL	\$25,460.00

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2020 Fusion 4dr FWD Sedan S (P0G)

Price Level: 40

Pricing Summary - Single Vehicle

	MSRP
<i>Vehicle Pricing</i>	
Base Vehicle Price	\$23,170.00
Options	\$0.00
Colors	\$0.00
Upfitting	\$1,095.00
Fleet Discount	\$0.00
Destination Charge	\$1,195.00
Subtotal	\$25,460.00

Pre-Tax Adjustments

Code	Description	MSRP
fleet discount	fleet discount	-\$6,443.00
Total		\$19,017.00

Customer Signature

Acceptance Date

State contract base price	= \$17,706.00
out of retail stock adjustment	+ \$216.00
right side brake assembly	+ \$1,095.00
Total	= \$19,017.00

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ESSER 2 Budget 20-21

	<u>Original</u>
<u>71100 - Regular Instruction</u>	
722 Equipment	475,710.20
<u>72130 - Other Student Support</u>	
499 Other Supplier and Materials	11,500.00
790 Other Equipment	1,000.00
	<u>12,500.00</u>
<u>72210 - Support Services</u>	
189 Other Salaries and Wages	462,632.23
201 Social Security	27,396.00
204 Retirement	35,611.00
212 Employer Medicare	6,417.00
	<u>532,056.23</u>
<u>73100 - Food Service</u>	
345 Payments to Schools-Other USDA	200,000.00
<u>76100 Regular Capital Outlay</u>	
707 Building Improvements	63,066.00
	1,283,332.43
47307 Revenue Account	

Budget

Trenton (273) Public District - FY 2021 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev
 0 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

Indirect Cost	
Total Contributing to Indirect Cost	\$743,556.23
Indirect Cost Rate	16.97%
Maximum Allowed for Indirect Cost	\$107,875.08

Account Number	Total
71100 - Regular Instruction Program	\$475,710.20
71150 - Alternative Instruction Program	\$0.00
71200 - Special Education Program	\$0.00
71300 - Vocational Education Program	\$0.00
72110 - Attendance	\$0.00
72120 - Health Services	\$0.00
72130 - Other Student Support	\$12,500.00
72210 - Support Services/Regular Instruction Program	\$532,056.23
72215 - Support Services/Alternative Instruction Program	\$0.00
72220 - Support Services/Special Education Program	\$0.00
72230 - Support Services/Vocational Education Program	\$0.00
72250 - Education Technology	\$0.00
72260 - Support Services/Adult Education Program	\$0.00

72310 - Board of Education	\$0.00
72320 - Office of the Superintendent	\$0.00
72410 - Office of the Principal	\$0.00
72510 - Fiscal Services	\$0.00
72520 - Human Resources/Personnel	\$0.00
72610 - Operation of Plant	\$0.00
72620 - Maintenance of Plant	\$0.00
72710 - Transportation	\$0.00
73100 - Food Service	\$200,000.00
73300 - Community Services	\$0.00
73400 - Early Childhood Education	\$0.00
76100 - Regular Capital Outlay	\$63,066.00
99100 - Transfers Out	\$0.00
Total	\$1,283,332.43
Adjusted Allocation	\$1,283,332.43
Remaining	\$0.00

Budget Detail

Trenton (273) Public District - FY 2021 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 0 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

71100 - Regular Instruction Program - \$475,710.20

Budget Detail

Account Number: 71100 - Regular Instruction Program

Line Item Number: 722 - Regular Instruction Equipment

Focus Area: Purchasing Education Technology

School Type: Traditional Public School

Optional Program Code:

Location Code: Trenton (273)

Quantity: 1.00

Cost: \$475,710.20

Line Item Total: \$475,710.20

Narrative Description

725 Chromebooks - Current Chromebook models and hardware is no longer sufficient to effectively run needed virtual applications alongside other web based programs. New Chromebook models will allow students to work more effectively using these intensive virtual learning applications like Google Meet. 15 Chromebook Carts - Chromebooks for k-2 were purchased to prepare for virtual quarantine scenarios during the COVID pandemic. Devices will now be used in the classroom to provide every student with resources needed on a daily basis along with providing the technology needed for additional quarantine instances in the future. These carts will provide the in class device charging technology needed. 350 Chromebook Charging cases for carts - Slim fit cases needed in order to utilize charging carts without removing protective cases. 48 Interactive Panels - New interactive display panels will allow teachers to present a much improved presentation image of material to students onsite and virtually. Provides modern interactivity between teacher and student in the classroom. Image viewed virtually via webcam will allow students to comprehend images more clearly. Reliability and sustainability of this display technology accessible by students will improve dramatically. 325 Chromebook Accidental Warranty - Warranty for existing Chromebooks to assist with keeping functioning technology devices in the hands of

Total for: 71100 - Regular Instruction Program: \$475,710.20

Formative Total for all other Assessment Numbers: \$807,622.23
 technology/virtual effectiveness. Teachers incorporate quick

formative assessments to guide classroom instruction. Summative assessments help to determine a student's overall proficiency.

Total for Initial Assessment \$1,283,332.43
Adjusted for Efficiency \$1,283,332.43

Remaining: \$0.00

Budget Detail

Trenton (273) Public District - FY 2021 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev
 0 - Elementary and Secondary School Emergency Relief (ESSER) 2.0
 72130 - Other Student Support - \$12,500.00

Budget Detail

Account Number: 72130 - Other Student Support
 Line Item Number: 499 - Other Supplies and Materials
 Focus Area: Addressing Learning Loss: Coordinat...
 School Type: Traditional Public School
 Optional Program Code:
 Location Code: Trenton (273)
 Quantity: 1.00
 Cost: \$11,500.00
 Line Item Total: \$11,500.00

Narrative Description

Purchasing the ELlevation Platform with ESSER funds is vital to helping Trenton Special School District better track the academic progress data of our English Language Learners (ELLs) on a school and district level. The aggregated data would allow for better monitoring of student progress towards assigned Individualized Education Plan (ILP) goals and state-level benchmarks and understand any normal achievement gaps as well as those resulting from the COVID-19 pandemic. The ability to track sub-groups will aid in diagnosing learning loss as it pertains to specific sub-groups such as first language, grade level, or Special Education. ELlevation provides a more holistic picture of each learner and our English as a Second Language (ESL) program, allowing all educators involved to make well-informed decisions to determine the best goals, accommodations, and modifications for the ELL student's ILPs. Having educators, administrators, and ESL teachers all linked through the ELlevation platform will streamline and organize the ELL monitoring, teacher input, academic support, and parent communication.

Account Number: 72130 - Other Student Support
 Line Item Number: 790 - Other Equipment

1 Cafeteria Projector/Screen - School functions/programs could be held in the cafeteria using the projector and screen. The cafeteria would provide an open meeting area allowing attendees to properly social distance during school gatherings.

Number:

Focus Area:

Addressing Learning Loss: Coordinat...

School Type:

Traditional Public School

Optional Program Code:

Location Code:

Trenton (273)

Quantity:

1.00

Cost:

\$1,000.00

Line Item Total:

\$1,000.00

Total for 72130 - Other Student Support:

\$12,500.00

Total for all other Account Numbers:

\$1,270,832.43

Total for all Account Numbers:

\$1,283,332.43

Adjusted Allocation:

\$1,283,332.43

Remaining:

\$0.00

Budget Detail

Trenton (273) Public District - FY 2021 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 0 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

72210 - Support Services/Regular Instruction Program - \$532,056.23 ▼

Budget Detail

Account Number: 72210 - Support Services/Regular Instruction Program
Line Item Number: 189 - Other Salaries & Wages
Focus Area: Conducting Other Necessary Activiti...
School Type: Traditional Public School
Optional Program Code:
Location Code: Trenton (273)
Quantity: 1.00
Cost: \$462,632.23
Line Item Total: \$462,632.23

Narrative Description

Due to COVID 19, all employees have had additional job responsibilities such as, but not limited to: home visits, phone calls to check-in on students, phone calls due to transportation issues, morning COVID-19 screenings, preparing and delivering food, preparing and delivering learning for remote/quarantine/in person, students eating lunch in the classrooms, additional sanitation, contract tracing, as well as positive COVID results and quarantine procedures have resulted in an increase in employee absenteeism causing other employees to pick up additional duties. All certified employees and classified employees will receive a bonus. Effectiveness will be measured by those responsibilities such as, but not limited to: number of meals being served, employee absenteeism, number of students being transported, number of home visits made, and number of phone calls made. \$19,095.23 of \$181,469.64 will be budgeted to reimburse the district for COVID leave. The balance will be budgeted in ESSER 3.0.

Account Number: 72210 - Support Services/Regular Instruction Program
Line Item 201 - Social Security

Due to COVID 19, all employees have had additional job responsibilities such as, but not limited to: home visits, phone calls to check-in on students, phone calls due to transportation issues, morning COVID-19 screenings, preparing and delivering

food, preparing and delivering learning for remote/quarantine/in person, students eating lunch in the classrooms, additional sanitation, contract tracing, as well as positive COVID results and quarantine procedures have resulted in an increase in employee absenteeism causing other employees to pick up additional duties. All certified employees and classified employees will receive a bonus. Effectiveness will be measured by those responsibilities such as, but not limited to: number of meals being served, employee absenteeism, number of students being transported, number of home visits made, and number of phone calls made. \$19,095.23 of \$181,469.64 will be budgeted to reimburse the district for COVID leave. The balance will be budgeted in ESSER 3.0.

Number:

Focus Area: Conducting Other Necessary Activiti...

School Type: Traditional Public School

Optional Program Code:

Location Code: Trenton (273)

Quantity: 1.00

Cost: \$27,396.00

Line Item Total: \$27,396.00

Due to COVID 19, all employees have had additional job responsibilities such as, but not limited to: home visits, phone calls to check-in on students, phone calls due to transportation issues, morning COVID-19 screenings, preparing and delivering food, preparing and delivering learning for remote/quarantine/in person, students eating lunch in the classrooms, additional sanitation, contract tracing, as well as positive COVID results and quarantine procedures have resulted in an increase in employee absenteeism causing other employees to pick up additional duties. All certified employees and classified employees will receive a bonus. Effectiveness will be measured by those responsibilities such as, but not limited to: number of meals being served, employee absenteeism, number of students being transported, number of home visits made, and number of phone calls made. \$19,095.23 of \$181,469.64 will be

Account Number: 72210 - Support Services/Regular Instruction Program

Line Item Number: 204 - State Retirement

Focus Area: Conducting Other Necessary Activiti...

School Type: Traditional Public School

Optional Program Code:

Location Code: Trenton (273)

budgeted to reimburse the district for COVID leave. The balance will be budgeted in ESSER 3.0.

Code:
Quantity: 1.00
Cost: \$35,611.00
Line Item Total: \$35,611.00

Account Number: 72210 - Support Services/Regular Instruction Program

Line Item Number: 212 - Employer Medicare

Focus Area: Conducting Other Necessary Activiti...

School Type: Traditional Public School

Optional Program Code:

Location Code: Trenton (273)

Quantity: 1.00
Cost: \$6,417.00
Line Item Total: \$6,417.00

Due to COVID 19, all employees have had additional job responsibilities such as, but not limited to: home visits, phone calls to check-in on students, phone calls due to transportation issues, morning COVID-19 screenings, preparing and delivering food, preparing and delivering learning for remote/quarantine/in person, students eating lunch in the classrooms, additional sanitation, contract tracing, as well as positive COVID results and quarantine procedures have resulted in an increase in employee absenteeism causing other employees to pick up additional duties. All certified employees and classified employees will receive a bonus. Effectiveness will be measured by those responsibilities such as, but not limited to: number of meals being served, employee absenteeism, number of students being transported, number of home visits made, and number of phone calls made. \$19,095.23 of \$181,469.64 will be budgeted to reimburse the district for COVID leave. The balance will be budgeted in ESSER 3.0.

Total for 72210 - Support Services/Regular Instruction Program: \$532,056.23

Total for all other Account Numbers: \$751,276.20

Total for all Account Numbers:	\$1,283,332.43
Adjusted Allocation:	\$1,283,332.43
Remaining:	\$0.00

Budget Detail

Trenton (273) Public District - FY 2021 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev
0 - Elementary and Secondary School Emergency Relief (ESSER) 2.0
73100 - Food Service - \$200,000.00

Budget Detail

Account Number: 73100 - Food Service
Line Item Number: 345 - Payments to Schools-Other
USDA

Focus Area: Conducting Other Necessary Activiti...

School Type: Traditional Public School

Optional Program Code:

Location Code: Trenton (273)

Quantity: 1.00

Cost: \$200,000.00

Line Item Total: \$200,000.00

Narrative Description

School nutrition is funded by the number of meals served, therefore the loss of meals impacts revenue received. This is a real concern for our school nutrition department. The School Nutrition Department lost at least 62,000 breakfasts and almost 145,000 lunches due to closures and virtual learning in comparison to 18-19 and 19-20 data.

Total for 73100 - Food Service: \$200,000.00

Total for all other Account Numbers: \$1,083,332.43

Total for all Account Numbers: \$1,283,332.43

Adjusted Allocation: \$1,283,332.43

Remaining: \$0.00

Budget Detail

Trenton (273) Public District - FY 2021 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev
0 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

76100 - Regular Capital Outlay - \$63,066.00

Budget Detail

Account Number: 76100 - Regular Capital Outlay

Line Item Number: 707 - Building Improvements

Focus Area: Addressing Facility Needs and Defer...

School Type: Traditional Public School

Optional Program Code:

Location Code: Trenton (273)

Quantity: 1.00

Cost: \$63,066.00

Line Item Total: \$63,066.00

Narrative Description

Our bleachers at Trenton Rosenwald Middle School are in very bad condition and have been deemed unsafe to use. Due to their condition, we are unable to utilize the gym and bleachers to provide social distancing for our students. Until they are replaced, we cannot have any organized, social distanced, gatherings in the gym. Upgrading our bleachers will provide more space to conduct socially distant instruction, meeting COVID mitigations. Maintenance checkups will be conducted by maintenance staff and usage reports will be maintained by school administration.

Total for 76100 - Regular Capital Outlay: \$63,066.00

Total for all other Account Numbers: \$1,220,266.43

Total for all Account Numbers: \$1,283,332.43

Adjusted Allocation: \$1,283,332.43

Remaining: \$0.00

POLICY NUMBER: CP 8049728

COMMERCIAL GENERAL LIABILITY
CG 20 10 04 13

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – OWNERS, LESSEES OR CONTRACTORS – SCHEDULED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location(s) Of Covered Operations
TRENTON SPECIAL SCHOOL DISTRICT	201 WEST 10TH ST TRENTON, TN 38382

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

A. Section II – Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:

1. Your acts or omissions; or
2. The acts or omissions of those acting on your behalf;

in the performance of your ongoing operations for the additional insured(s) at the location(s) designated above.

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to "bodily injury" or "property damage" occurring after:

1. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.

C. With respect to the insurance afforded to these additional insureds, the following is added to **Section III – Limits Of Insurance:**

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or

2. Available under the applicable Limits of Insurance shown in the Declarations;
whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.



Parra, Shannon <shannon.parra@trentonssd.org>

Fwd: [TOSS Superintendents] Governor's Executive Order 80

1 message

Haney, Tim <tim.haney@trentonssd.org>
To: Shannon Parra <shannon.parra@trentonssd.org>

Tue, Apr 27, 2021 at 2:32 PM

Agenda item for May meeting

Tim Haney
Director of Schools
Trenton Special School District
<http://www.trentonssd.org/>
731-855-1191 (Office)
731-487-0861 (Cell)



----- Forwarded message -----
From: Sara Bunch <sara@tosstn.com>
Date: Tue, Apr 27, 2021 at 11:55 AM
Subject: [TOSS Superintendents] Governor's Executive Order 80
To: TOSS List <toss-superintendents@lists.ena.com>

Directors,

Governor Lee has issued Executive Order 80 that, among other things, ends the local authority to issue mask mandates in the 89 counties directed by the state health department. Please see the statement below from TOSS's legal counsel, Chuck Cagle, on the matter:

*Local boards of education have the authority to "manage the public schools under their jurisdiction." [TCA 49-2-203.] Hence, it is my opinion that local boards of education may enforce a mask mandate in schools **if the mandate is approved by the board**. I am advising directors that board action is necessary and that directors should not assume unilateral authority to make the mask decision. In fact, it is my opinion that the better course of action is that a board adopts a policy that will be reviewed monthly to determine when a mask mandate will expire in the schools. This policy pronouncement protects all school staff as they enforce board policy.*

Thank you,

Sara Bunch

Director of Communications & Public Affairs

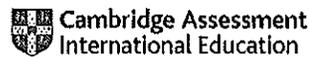
Tennessee Organization of School Superintendents

401 Church Street, Suite 2710

Nashville, TN 37219

615-254-1955

www.tosstn.com



Navigate360



RENAISSANCE



TOSS-Superintendents mailing list
TOSS-Superintendents@lists.ena.com
<https://lists.ena.com/mailman/listinfo/toss-superintendents>



Parra, Shannon <shannon.parra@trentonssd.org>

Re: Mask Mandate

1 message

Haney, Tim <tim.haney@trentonssd.org>

Wed, Apr 28, 2021 at 8:04 AM

To: Shane Jacobs <shane.jacobs@trentonssd.org>, Rickey Hooker <rickey.hooker@trentonssd.org>, Paul Pillow <paul.pillow@trentonssd.org>, Cortnee Wilkes <cortnee.wilkes@trentonssd.org>, Kelly Vonner <kelly.vonner@trentonssd.org>, Lois Ellison <lois.ellison@trentonssd.org>

Cc: TSSD Central Office <tssdco@trentonssd.org>, Stephanie Franks <stephanie.franks@trentonssd.org>, Tracy Simmons <tracy.simmons@trentonssd.org>, "Barnett, Holly" <holly.barnett@trentonssd.org>

Thanks, everyone. I think the board will agree. Please keep the wheels (masks) on through next Tuesday, and then we will try to get back to pre-Covid protocols.

Tim Haney

Director of Schools
Trenton Special School District
<http://www.trentonssd.org/>
731-855-1191 (Office)
731-487-0861 (Cell)



On Tue, Apr 27, 2021 at 3:54 PM Haney, Tim <tim.haney@trentonssd.org> wrote:

I am going to place an item on the agenda which asks the Board to decide to either keep the mask mandate in place through the rest of the year OR to let it lapse immediately. My recommendation, unless I hear a good rationale from you all, will be to let it lapse immediately.

This is being done due to the Governor's Executive Order 80, announced yesterday, which ended the authority of all County Mayors to issue a mask mandate.

I think we've done a good job enforcing CDC protocols during all of this. And, now that every adult who wanted a vaccine has now received one plus the fact that we haven't had a negative outcome with a student, I believe we can chunk the masks.

Let me know what you think.

Tim Haney

Director of Schools
Trenton Special School District
<http://www.trentonssd.org/>
731-855-1191 (Office)
731-487-0861 (Cell)

**2021-2022 Proposed
Trenton Special School District
Regular School Board Meetings**

July 27, 2021

August – No Meeting

September 7, 2021

October 12, 2021

November 2, 2021

December 7, 2021

January 4, 2022 – If needed

February 1, 2022

March 1, 2022

April 5, 2022

May 3, 2022

June 28, 2022