



**Morgan County Schools Monthly Workshop Meeting
October 28, 2025 6:00 PM
Sunbright School**

1. **Chairman Call To Order**
2. **Good News**
3. **Audience Participation**
4. **MCEA**
5. **Add to the Workshop Agenda**
6. **Consent Agenda**
 - A. Next Board Meeting — November 4, 2025, Central Office 6pm
Next Regular Workshop — November 25, 2025, Coalfield School 6pm
7. **Minutes for October 14, 2025 meeting**
8. **Teacher Incentives and Bonuses**
9. **Quarterly Threat Assessment Report**
10. **Budget Amendments**
11. **Proclamation for Sandra Boshears**
12. **Chairman Announcements**
13. **Director's Announcements**
14. **Adjourn**

Principals Good News

Central Elementary:

Central Middle:

Central High:

Coalfield:

Oakdale:

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Petros Joyner: We have found a teacher for 1st first grade. Mrs. Siobhan Pehrson will be joining our team. Mr Gaskin will be moving to the Kindergarten spot.

At the end of Septemebr our school had the joy of hosting our annual Grandparents Day Lunch! Grandparents Day is an opportunity to share our wonderful school with our students' families and members of our community. This special day also serves as an opportunity for our Beta Club members to give back to their school and community members, as they assist in serving desserts and drinks throughout the lunch. Overall, it was a very special day and we're thankful to have the opportunity to host this event each year.

Sunbright: Sunbright School held their annual Fall Festival on Tuesday, October 14. It was a wonderful event and was well attended by the community.

Mrs. Tara England is supporting and reinforcing student math skills by visiting classroom in the morning to conduct math skill drills. Students who win receive a Pit Pass - VIP Pass that gives them various privileges for the day/week which they turn in at the next snack sale for a free snack.

Honor Roll students as well as character ed and perfect attendance was recognized at certificates awarded to students on Friday pk - 9 and Wednesday for 9 - 12.

Senior Football players, Cheerleaders and Band members were recognized prior to the football game on Friday night, October 17

During halftime of Oct 17 game, IThe high school cheerleaders organized a Pink Out night and recognized individuals who have fought or are still fighting breast cancer. The cheerleaders also collected donations for SHOC.

Sunbright PTO continues to recognize both teachers of the month and students of the month. For September the following teachers were recognized: Danielle Yancey, Gabe Jeffers, and Krista Register. The following students were recognized: Jenah Miller, Shane Stevens, and Zaiden McClanahan.

Sunbright School had several visitors from Duke University, the University of North Carolina, and NCCS on Monday along with our associates from the University of Tennessee and Community in Schools. Mrs. Casey Olmstead presented Sunbright's University Assisted School program to the group of visitors and gave them a tour of the school. It was a great opportunity to showcase our school!

The Sunbright Area Volunteer Fire Department held a Fire Safety/Awareness assembly for Pre-k - 4....Oct 17

Our PTO sponsored a community bonfire Sept 20 at the Sunbright Park to kickoff our Homecoming Week

Sept 16....Freshman Wellness class took a field trip to Ridgeview in Oak Ridge. This class is working in partnership with Ridgeview and their Too Cool for Drugs Program. While on this trip, the students worked with some of the Ridgeview counselors on many different activities that were aimed towards allowing the students to face challenges and develop the conflict resolution and perseverance skills necessary to overcome those challenges. This included taking challenges head on in the face of some fear (of heights), working together with partners and teams, team leadership, and communication. Overall, it was a fantastic day where the students worked hard, worked together, and had a lot of fun!

Grandparents Day ...Sept 8

Dedication of Joe Dan Galloway Press Box...Sept 19

Our 4th graders learned about taxes by participating in a simulation where they had to use their Skittles to pay the dreaded taxes imposed by the British Parliament and King George III. At the end, we had some sad colonists



**Morgan County Schools Regular Monthly Board Meeting
October 14, 2025 6:00 PM
Morgan County Schools - Central Office**

MEMBERS PRESENT: Attendance Taken at 6:01 PM. Jonathan Dagley: Present, Ben Jackson: Present, Kasey Perkins: Present, Kayron Rogers: Present, Mickey Tucker: Present, Billy Ward: Present.

1. Chairman - Call To Order

2. Moment of Silence

3. Pledge

4. Public Comment

5. Approval of Agenda

On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to approve the agenda as presented. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

6. Consent Agenda

On a motion by Jonathan Dagley and seconded by Kasey Perkins the Board voted to approve the consent agenda as presented.. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

- A. Next Board Meeting - November 4, 2025, 6pm, Central Office
- Next Regular Workshop - October 28, 2025, 6pm, Sunbrigh School

7. Minutes for September 2, 2025

On a motion by Mickey Tucker and seconded by Kayron Rogers the Board voted to approve the minutes from the September 2, 2025 meeting. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

8. Financial Statement



**Morgan County Schools Regular Monthly Board Meeting
October 14, 2025 6:00 PM
Morgan County Schools - Central Office**

On a motion by Jonathan Dagley and seconded by Kasey Perkins the Board voted to approve the financial statement for the month ending September 30, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

9. Approval of the FY26 ISM Budget

On a motion by Mickey Tucker and seconded by Kayron Rogers the Board voted to approve the Fiscal Year 2026 ISM budget. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

10. TISA Accountability Report

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to approve the TISA Accountability Report. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

11. LEA Compliance Report

On a motion by Mickey Tucker and seconded by Ben Jackson the Board voted to approve the fiscal year 2025 LEA Compliance Report. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

12. MCEA PECCA Agreement

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to approve the signatures for the MCEA PECCA Agreement to move forward with the PECCA voting and to add board member Mickey Tucker to represent the board at the PECCA meeting. Motion carried.



**Morgan County Schools Regular Monthly Board Meeting
October 14, 2025 6:00 PM
Morgan County Schools - Central Office**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

13. Central High Request Permission to Attend the State BETA Convention Nov. 20-22, 2025

On a motion by Jonathan Dagley and seconded by Kayron Rogers the Board voted to grant permission to Central High to attend the State BETA Convention Nov. 20-22, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

14. Wartburg Central High Request Permission for FCA to Travel to Williamstown, Kentucky, for the College Expo on Nov. 7, 2025

On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to grant permission to Wartburg Central High's FCA to travel to Williamstown, Kentucky, for the College Expo on Nov. 7, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

15. Petros Joyner School Beta Club Requests Permission to Attend the State Convention November 22- 25, 2025

On a motion by Mickey Tucker and seconded by Kayron Rogers the Board voted to grant permission to Petros Joyner School Beta Club to attend the State Convention November 22- 25, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

16. Coalfield Middle School Beta Club Requests Permission to Attend the State Convention November 22- 25, 2025



**Morgan County Schools Regular Monthly Board Meeting
October 14, 2025 6:00 PM
Morgan County Schools - Central Office**

On a motion by Ben Jackson and seconded by Kasey Perkins the Board voted to grant permission to Coalfield Middle School Beta Club to attend the State Convention on November 22 - 25, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

17. Coalfield High School Beta Club Requests Permission to Attend the State Convention, November 20-22, 2025

On a motion by Ben Jackson and seconded by Mickey Tucker the Board voted to grant permission to Coalfield High School Beta Club to attend the State Convention, November 20-22, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

18. Oakdale School Beta Club requests permission to attend the State Convention, November 20-22, 2025

On a motion by Kasey Perkins and seconded by Jonathan Dagley the Board voted to grant permission to Oakdale School Beta Club to attend the State Convention, November 20-22, 2025. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

19. MCCTC Requests Permission to Hire an Assistant for the Sunbright School STEM Lab with ISM Funds

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to give permission to MCCTC to hire an Assistant for the Sunbright School STEM Lab with ISM funds. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0



**Morgan County Schools Regular Monthly Board Meeting
October 14, 2025 6:00 PM
Morgan County Schools - Central Office**

20. MCCTC Requests Permission to Accept the Lowest Bid for the Petros Joyner School Greenhouse Using ISM Funds

On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to grant permission to MCCTC to accept the lowest bid from Rimol Greenhouse Systems in the amount of \$75,614 for the Petros Joyner School Greenhouse using ISM Funds. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

21. MCCTC Requests Permission to Accept the Lowest Bid for the Oakdale School STEM Lab Using ISM Funds

On a motion by Kasey Perkins and seconded by Jonathan Dagley the Board voted to grant permission to MCCTC to accept the lowest bid for the Oakdale School STEM Lab from Preen Construction for \$436,555 and \$9,585 for the construction of the road. If a lower cost for the road is found permission was granted to go with the lowest cost. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

22. School Board Policies Second Reading

On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to approve board policies 3.50 Food Service Management, 1.407 School District Records, 4.212 Virtual Education Program, 3.202 Emergency Preparedness Plan, 4.100 Instructional Program after changing the wording and adding the Tennessee Code Annotated 49.7-181 in its place, 2.403 Surplus Property Sales, 4.301 Interscholastic Athletics, 5.110 Compensation Guides and Contracts, 5.500 Discrimination/Harassment of Employees (Sexual, Racial, Ethnic, Religious), 5.119 Employment of Retirees, 4.403 Library Materials, 6.304 Student Discrimination, Harassment, Bullying, Cyber-bullying, and Intimidation on the second reading and 3.50 Food Service Management. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

23. Budget Amendments



**Morgan County Schools Regular Monthly Board Meeting
October 14, 2025 6:00 PM
Morgan County Schools - Central Office**

On a motion by Mickey Tucker and seconded by Kasey Perkins the Board voted to approve budget amendments 15 - 25. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

24. Adjourn

On a motion by Kasey Perkins and seconded by Billy Ward the Board voted to adjourn. Motion carried.

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea
Yea: 6, Nay: 0

MORGAN COUNTY BOARD OF EDUCATION
Coordinated School Health
November 4, 2025
BUDGET AMENDMENT
#26

DEBIT			
141-46390	OTHER HEALTH AND WELFARE GRANTS		<u>6,000.00</u>
		TOTAL	6,000.00

CREDIT			
141-72120-599-CSH	OTHER CHARGES		<u>6,000.00</u>
		TOTAL	6,000.00

Explanation: Allocation of Grant Money for Safety

Superintendent Date

Chairman of the Board Date

MORGAN COUNTY BOARD OF EDUCATION
 Family Resource General Purpose
 August 31, 2015
 BUDGET AMENDMENT
 #1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	50,000.00

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	50,000.00

Explanation: State required budget to be moved FROM to Support Services/Other Student support

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 COORDINATED SCHOOL HEALTH
 August 31, 2015
 BUDGET AMENDMENT
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SPECIAL EDUCATION
 August 27, 2015
 BUDGET AMENDMENT
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PART B
 September 2, 2015
 BUDGET AMENDMENT
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 IDEA PRE-SCHOOL
 September 2, 2015
 BUDGET AMENDMENT
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE
 September 29, 2015
 BUDGET AMENDMENT
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

Superintendent

Date

Chairman of the Board

Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE I FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	128,203.66

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	128,203.66

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 TITLE II FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 SAVE THE CHILDREN PROGRAM
 September 23, 2015
 BUDGET AMENDMENT
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS
 September 29, 2015
 BUDGET AMENDMENT
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

 Superintendent

 Date

 Chairman of the Board

 Date

MORGAN COUNTY BOARD OF EDUCATION
TITLE VI FEDERAL FUNDS
September 29, 2015
BUDGET AMENDMENT
#13

DEBIT

142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

Superintendent

Date

Chairman of the Board

Date