



**Morgan County Schools Monthly Workshop Meeting  
May 27, 2025 6:00 PM  
Morgan County Schools - Central Office**

1. **Chairman Call To Order**
2. **Good News**
3. **Audience Participation**
4. **MCEA**
5. **Add to the Workshop Agenda**
6. **Consent Agenda**
  - A. Next Board Meeting - June 10, 2025, Central Office, 6pm  
Next Regular Workshop - June 24, 2025, Central Office, 6pm
7. **Minutes for May 6, 2025, Meeting**
8. **Special Education Grant for 2 Transition Positions**
9. **Strategic Plan**
10. **Artificial Intelligence Report**
11. **ISM Aids Positions for Virtual Classes at Coalfield and Oakdale**
12. **Student School Board Member**
13. **Virtual Class License**
14. **FY26 Food Service Budget**
15. **Approval for Central High Volleyball Team to attend Tusculum Camp July 7-9.**
16. **Budget Amendments**
17. **Chairman Announcements**
18. **Director's Announcements**

19. **Adjourn**



**Morgan County Schools Regular Monthly Board Meeting  
May 6, 2025 6:00 PM  
Morgan County Schools - Central Office**

**MEMBERS PRESENT:** Attendance Taken at 6:02 PM. Jonathan Dagley: Present, Ben Jackson: Present, Kasey Perkins: Present, Kayron Rogers: Present, Mickey Tucker: Present, Billy Ward: Present.

**1. Chairman - Call To Order**

**2. Moment of Silence**

**3. Pledge**

**4. Student Recognition**

**5. Wartburg Alumni**

**6. Public Comment**

**7. Approval of Agenda**

**On a motion by Mickey Tucker and seconded by Kayron Rogers the Board voted to approve the agenda as presented. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

**8. Financial Statement Ending April 30, 2025**

**On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to approve the financial statement for the month ending April, 2025. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

**9. Food Service Request Permission to Accept Bid for Oakdale School- Dishmachine from Mobile Fixture \$75,945.65**

**On a motion by Mickey Tucker and seconded by Kasey Perkins the Board voted to grant Food Service permission to accept the bid for Oakdale School- Dishmachine from Mobile Fixture \$75,945.65. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

**10. Consent Agenda**



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**On a motion by Jonathan Dagley and seconded by Kasey Perkins the Board voted to approve the consent agenda as presented.. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

A. Next Board Meeting - June 10, 2025, Central Office 6pm  
Next Regular Workshop - May 27, 2025, Central Office, 6pm

**11. Minutes for April 8, 2025 Board Meeting**

**On a motion by Mickey Tucker and seconded by Jonathan Dagley the Board voted to approve the minutes as presented from the April 8, 2025 board meeting. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

**12. FY26 GP Budget**

**On a motion by Mickey Tucker and seconded by Billy Ward the Board voted to approve option 1 with 5% increase for professionals and 2% increase for support. Motion failed.**

Jonathan Dagley: Nay, Ben Jackson: Nay, Kasey Perkins: Nay, Kayron Rogers: Nay, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 2, Nay: 4

**13. FY GP Budget Option B**

**On a motion by Kasey Perkins and seconded by Kayron Rogers the Board voted to approve the FY26 budget with a 5% raise for all professionals and 2% for support and adding 5 years to the teacher salary schedule with \$700 dollars added to steps 21, 23 and 25. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Nay, Billy Ward: Nay  
Yea: 4, Nay: 2

**14. JAG Grant**

**On a motion by Jonathan Dagley and seconded by Kayron Rogers the Board voted to allow the MCCTC to apply for the JAG grant to staff a position at Central High School. Motion carried.**



**Morgan County Schools Regular Monthly Board Meeting  
May 6, 2025 6:00 PM  
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Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

**15. Teacher Tenure**

**On a motion by Billy Ward and seconded by Jonathan Dagley the Board voted to grant tenure to Heather Dennis and Jessica Webb. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

**16. MOU with Oneida T-CAT for Dual Enrollment**

**On a motion by Jonathan Dagley and seconded by Mickey Tucker the Board voted to approve the signing of the MOU with Oneida T-CAT for Dual Enrollment. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

**17. Bid for Property, Liability and Workers Comp Insurance >**

**On a motion by Billy Ward and seconded by Kasey Perkins the Board voted to accept the bid for Property, Liability and Workers Comp Insurance from TNRMT. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea >  
Yea: 6, Nay: 0

**18. Bid for Van for MCCTC Using ISM Funds >**

**On a motion by Billy Ward and seconded by Kasey Perkins the Board voted to accept the bid from East Tennessee Dodge in the amount of \$40,969 for a van purchased from ISM funds. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea >  
Yea: 6, Nay: 0

**19. Cellphone Holders**

**On a motion by Kayron Rogers and seconded by Kasey Perkins the Board voted to procure cell phone boxes with locks for 148 classes at the high school/middle school with report on**



**Morgan County Schools Regular Monthly Board Meeting  
May 6, 2025 6:00 PM  
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**efficacy at the October 2025 workshop/board meeting. And the cost to duplicate each cell phone box key for a set for the Principal. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

**20. Additions to Cell Phone Policy**

**On a motion by Kayron Rogers and seconded by Jonathan Dagley the Board voted to 1. Teachers may elect to require students to store their cell phones in a locked box during instruction, and this enforcement will be supported by administration and the director of schools. 2. Prior to dismissal, the teacher shall give adequate time for the students to collect their cell phones and verify that each student has the correct phone before they exit the classroom. for parent note Director should draft a parent note that will be sent home at the beginning of the 2025-2026 school year stating this new policy. The parent note will include statements on the following: 1. That the policy is being adopted to address the new Tennessee state law on cell phones that goes into effect for the 25-26 school year. 2. That this policy will be enforced and that students choose to bring cell phones into school at their own risk, meaning the school is not liable for any loss or damage to the device, nor for issues arising from its use. 3. That this avenue allows the students to have access to their cell phones in case of emergencies. 4. This approach allows the students to have access to phones during breaks for parent contact. 5. A reminder of the consequences for breaking the policy from our official document. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

**21. Teacher Bonus Payments**

**On a motion by Billy Ward and seconded by Jonathan Dagley the Board voted to pay teacher's bonuses from the state in the month of May and to include the administrative positions. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

**22. Approval to Attend 4-H Summer Camps, Crossville, TN June 2-6 2025**

**On a motion by Jonathan Dagley and seconded by Kasey Perkins the Board voted to granted permission for schools to attend 4-H Summer Camps, in Crossville, TN June 2-6 2025. Motion carried.**



**Morgan County Schools Regular Monthly Board Meeting  
May 6, 2025 6:00 PM  
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Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

**23. Science Book Adoption**

**On a motion by Billy Ward and seconded by Kayron Rogers the Board voted to approve the adoption of science books. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

**24. Permission to Accept Bid from T&T Produce for \$226,109.15**

**On a motion by Billy Ward and seconded by Mickey Tucker the Board voted to grant permission to Food Service to accept the bid from T&T Produce for \$226,109.15. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

**25. Bids for STEM Labs at Coalfield and Sunbright Schools**

**On a motion by Billy Ward and seconded by Jonathan Dagley the Board voted to reject the bids for STEM labs at Coalfield and Sunbright Schools and granted permission to re-bid. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

**26. MCCTC Requests Permission to Host Vocational Rehab Mini-Camp June 3rd and 4th**

**On a motion by Kasey Perkins and seconded by Jonathan Dagley the Board voted to grant permission to MCCTC to host a Vocational Rehab Mini-Camp, June 3rd and 4th, 2025. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

**27. MCCTC Requests Permission to Host College and Career Exploration Camp June 9th-13th**



**Morgan County Schools Regular Monthly Board Meeting  
May 6, 2025 6:00 PM  
Morgan County Schools - Central Office**

**On a motion by Mickey Tucker and seconded by Kasey Perkins the Board voted to grant permission to MCCTC to host College and Career Exploration Camp June 9th-13th, 2025. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

**28. School Board Policy Second Reading**

**On a motion by Jonathan Dagley and seconded by Kayron Rogers the Board voted to approve the changes made to board policy 4.600 Grading System on the second reading. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

**29. Budget Amendments**

**On a motion by Kasey Perkins and seconded by Billy Ward the Board voted to approve budget amendments 55-63. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0

**30. Director Announcements**

**31. Adjourn**

**On a motion by Jonathan Dagley and seconded by Billy Ward the Board voted to adjourn. Motion carried.**

Jonathan Dagley: Yea, Ben Jackson: Yea, Kasey Perkins: Yea, Kayron Rogers: Yea, Mickey Tucker: Yea, Billy Ward: Yea  
Yea: 6, Nay: 0



# MORGAN COUNTY SCHOOLS

136 Flat Fork Rd., Wartburg, TN 37887

Jamie Pemberton, Director of Schools

Patricia Pace, Asst. Director of Schools

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## CENTRAL OFFICE

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Phone: (423) 346-6214 • Fax: (423) 346-6043

<http://www.mcsed.net>

May 27, 2025

This letter outlines how the Morgan County Board of Education policy regarding the Use of Artificial Intelligence Programs (Descriptor Code 4.214) will be enforced within the district.

Our policy permits the use of Artificial Intelligence (AI) programs by staff and students, provided they are approved programs. The implementation and oversight of AI programs fall under the responsibility of the district technology staff. These staff members are tasked with reviewing potential AI programs to ensure they comply with district policies, as well as state and federal student data privacy laws. They will present recommendations for program approval to the Director of Schools. Any programs that receive approval will be accessible to all students. The Technology department will use tools such as Classlink, Classwise, Fortinet and LineWize, to grant, deny, and monitor access to AI programs.

A key component of enforcement is staff training and professional development. The Director of Schools will incorporate training programs on AI into professional development for district staff. This training will emphasize the responsible use of AI, best practices for its use in school settings, and instruction on handling personally identifiable information and complying with state and federal data privacy laws. There will also be a focus on securing and properly storing any data collected by the district in compliance with relevant laws. Training will be completed during the summer and school year and multiple sessions will be offered for teachers to attend.

For the 24-25 School Year, synchronous training was offered to staff on:

- June 11, 2024 (In-person Session- Protecting Student Data)
- June 14, 2024 (Virtual Session- Give AI A Try)
- June 18, 2024 (In-person Session- Let's Learn About AI)
- March 7, 2025 (In-person Session- AI for Educators)

Additionally, teachers were recommended to complete the following asynchronous trainings online throughout the school year:

- [Common Sense Media- AI Basics for K-12 Teachers](#)
- [Common Sense Media- Protecting Student Privacy](#)



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During the 25-26 School Year, synchronous training will be offered on:

- June 3, 2025 (In person session- AI For Educators)
- June 19, 2025 (Virtual session- Give AI a Try)
- June 20, 2025 (Virtual session- Protect Yourself and your Students Against Misinformation)
- July 8, 2025 (In person session- AI for Educators)

Staff will continue to be encouraged to complete the asynchronous training through Common Sense Media. Student Privacy Laws (FERPA, COPPA, CIPA and PPRA) and AI Awareness will also be built into the Mandatory Training that is completed at the beginning of the school year by all staff members.

For staff members, specific requirements must be adhered to when using AI in the completion of their work. These requirements are crucial for ensuring responsible use:

- Employees shall disclose their use of a generative AI tool if failing to do so would violate the tool's terms of use, mislead a supervisor or others about the nature of the work, or be inconsistent with the teacher code of ethics.
- Employees shall take all reasonable precautions to ensure the security of private student data when using AI programs.
- Outputs from AI programs shall be verified by reliable sources and reviewed before use to reduce the risk of errors and inaccuracies.
- Outputs shall not be incorporated into proprietary content or works.

Regarding student use, teachers are permitted to allow students to use approved AI programs for instructional purposes, provided the use aligns with approved instructional standards and curriculum. Before students use AI, teachers are required to provide appropriate instruction on the responsible use of AI. To enforce academic integrity and responsible use, students will receive instruction on standards including:

- Effective use of generative AI.
- When it is appropriate to use AI in assignments.
- How to determine whether AI responses are accurate.
- Assuming responsibility for incorporating AI content responsibly.
- The difference between cheating and seeking support.



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It is important to note that employees shall not place personally identifiable information, financial information, intellectual property, or other confidential information into an AI system. Taking precautions to ensure data security is a specific requirement for staff.

A list of approved AI programs will be available on the [mcsed.net](http://mcsed.net) website.

Finally, the policy includes a formal reporting mechanism to ensure accountability and review. The Director of Schools is required to submit a report to the Board of Education each June detailing how this policy will be enforced in the upcoming school year. The Board must approve this report, and the Director is then responsible for submitting it to the Department of Education by July 1st.

The policy itself is subject to an annual review, which occurs in November.

By implementing program approval processes, providing targeted training, setting clear expectations for staff and student use, and establishing a regular reporting structure, we aim to ensure the responsible and effective use of AI within the district in compliance with relevant laws and ethical standards.

<b>FUNCT</b>	<b>OBJ</b>	<b>DESC</b>	<b>2021-22 ACTUAL</b>	<b>2022-23 ACTUAL</b>	<b>2023-24 ACTUAL</b>
<b>REVENUES</b>					
43521		LUNCH PAYMENTS - CHILDREN	30,261.41	38,164.85	38,107.66
43522		LUNCH PAYMENTS - ADULTS	27,151.25	29,798.55	29,316.50
43523		INCOME FROM BREAKFAST	716.50	233.00	218.00
43525		A LA CARTE SALES	73,278.00	76,575.75	69,324.50
43990		OTHER CHARGES FOR SERVICES	548.00	1,186.87	7,779.25
44110		INTEREST EARNED	18,692.11	90,619.70	245,536.78
44170		MISCELLANEOUS REFUNDS	905.28	0.00	4,154.95
44990		OTHER LOCAL REVENUES	16,000.00	4,000.00	0.00
46520		SCHOOL FOOD SERVICE	42,325.08	26,185.50	24,538.16
46980		OTHER STATE GRANTS	0.00	0.00	0.00
47111		SECTION 4 - LUNCH	2,633,742.68	1,647,160.61	2,092,951.90
47112		USDA COMMODITIES	306,198.16	464,568.33	378,950.58
47113		BREAKFAST	1,464,857.62	977,458.18	1,221,628.47
47114		USDA - OTHER	410,173.33	385,337.98	449,003.26
47144		EDUCATION EDGE	37,501.57	0.00	0.00
47590		OTHER FEDERAL THROUGH STA	0.00	0.00	0.00
49700		INSURANCE RECOVERIES			6,651.50
49800		TRANSFERS IN	0.00	0.00	0.00
		<b>TOTAL REVENUES</b>	<b>5,062,350.99</b>	<b>3,741,289.32</b>	<b>4,568,161.51</b>

**BOARD OF EDUCATION**

99100	590	TRANSFERS TO OTHER FUNDS	0	0	0
			<b>0</b>	<b>0</b>	<b>0</b>

**OPERATION OF NON-INSTRUCTIONAL**

5	73100	105	SUPERVISOR/DIRECTOR	70,444.08	73,926.00	79,983.12
5	73100	162	CLERICAL PERSONNEL	30,315.52	34,119.92	37,104.32
5	73100	165	CAFETERIA PERSONNEL	748,330.31	857,248.49	923,555.20
5	73100	187	OVERTIME PAY	551.41	0.00	0.00
5	73100	188	BONUS PAYMENTS	11,524.00	24,540.00	22,750.00
5	73100	189	OTHER SALARIES & WAGES			0.00
5	73100	201	SOCIAL SECURITY	23,808.75	59,398.21	63,610.19
5	73100	204	STATE RETIREMENT	25,817.49	54,320.06	61,408.18
5	73100	206	LIFE INSURANCE	804.14	808.56	980.89
5	73100	207	MEDICAL INSURANCE	95,724.90	163,009.49	161,443.56
5	73100	208	DENTAL INSURANCE	1,142.10	463.50	2,270.23
5	73100	210	UNEMPLOYMENT COMPENSATI	0.00	0.00	0.00
5	73100	212	EMPLOYER MEDICARE	12,131.74	13,891.49	14,882.65
6	73100	307	COMMUNICATION	1,047.30	101.96	1,933.64
6	73100	336	MAINTENANCE AND REPAIR SEF	103,386.31	124,214.50	82,667.42
6	73100	347	PEST CONTROL	3,850.00	4,550.00	3,850.00
6	73100	355	TRAVEL	15,864.39	43,663.06	33,413.47
6	73100	399	OTHER CONTRACTED SERVICES	7,800.00	4,127.42	108,127.50
6	73100	421	FOOD PREPARATION SUPPLIES	57,200.94	86,970.63	110,590.93

6	73100	422	FOOD SUPPLIES	1,093,360.48	1,245,871.78	1,240,391.34
6	73100	435	OFFICE SUPPLIES	1,900.93	1,471.84	2,583.82
6	73100	451	UNIFORMS	8,873.59	6,164.00	7,490.45
6	73100	469	USDA COMMODITIES	306,198.16	464,568.33	378,950.58
6	73100	499	OTHER SUPPLIES AND MATERIALS	241.06	0.00	0.00
6	73100	510	TRUSTEE'S COMMISSION	0.00	0.00	0.00
6	73100	524	IN SERVICE/STAFF DEVELOPMENT	10,907.15	19,286.72	9,111.93
6	73100	599	OTHER CHARGES	19,877.11	21,785.31	18,612.50
6	73100	710	FOOD SERVICE EQUIPMENT	69,805.68	274,915.67	549,441.03
				<u>2,720,907.54</u>	<u>3,579,416.94</u>	<u>3,915,152.95</u>

**COMMUNITY SERVICES**

5	73300	105	SUPERVISOR/DIRECTOR	0.00	0.00	0.00
5	73300	165	CAFETERIA PERSONNEL	74,413.50	87,063.00	84,384.00
5	73300	168	TEMPORARY PERSONNEL	0.00	0.00	0.00
5	73300	169	PART-TIME PERSONNEL	0.00	0.00	0.00
5	73300	195	SUBSTITUTE TEACHERS	0.00	0.00	0.00
5	73300	201	SOCIAL SECURITY	4,613.62	5,397.90	5,231.75
5	73300	204	STATE RETIREMENT	1,668.47	4,195.02	4,818.98
5	73300	206	LIFE INSURANCE	0.00	0.00	0.00
5	73300	212	EMPLOYER MEDICARE	1,078.96	1,262.40	1,223.64
6	73300	336	MAINTENANCE AND REPAIR SERVICES	109.24	18,507.75	4,150.00
6	73300	355	TRAVEL	0.00	0.00	0.00
6	73300	421	FOOD PREPARATION SUPPLIES	621.58	6,042.41	10,674.02
6	73300	422	FOOD SUPPLIES	33,169.69	169,030.77	47,989.31
6	73300	429	INSTRUCTIONAL SUPPLIES	0.00	0.00	0.00
6	73300	499	OTHER SUPPLIES AND MATERIALS	0.00	0.00	0.00
6	73300	509	REFUNDS	0.00	0.00	0.00
6	73300	599	OTHER CHARGES	0.00	0.00	0.00
6	73300	790	OTHER EQUIPMENT	0.00	0.00	0.00
				<u>115,675.06</u>	<u>291,499.25</u>	<u>158,471.70</u>

TOTAL EXPENSES	<u>2,836,582.60</u>	<u>3,870,916.19</u>	<u>4,073,624.65</u>
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Over/(Under) Appropriations	<u>2,225,768.39</u>	<u>-129,626.87</u>	<u>494,536.86</u>
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Fund Balance June 30th	6,973,298.00	7,419,470.00	7,914,006.86
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2225768.39

0

<b>FY2024-25 (Through April 30th)</b>				<b>NEW</b>	
<b>ORG</b>	<b>BDGT</b>	<b>AM BDGT</b>	<b>ACTw/ENC</b>	<b>REMAIN.</b>	<b>BUDGET</b>
		Rev to April 30th			
	38,427	38,427	22,869	15,558	35,927
	32,469	32,469	23,393	9,077	28,595
	320	320	592	-272	795
	54,369	54,369	55,295	-926	57,595
	8,572	8,572	8,027	545	9,959
	145,297	145,297	204,395	-59,098	295,395
	1,000	1,000	-84,444	85,444	1,500
	2,500	2,500	0	2,500	2,500
	35,641	35,641	24,192	11,449	31,650
	0	0	0	0	0
	2,301,578	2,301,578	1,510,499	791,079	2,612,227
	256,487	256,487	0	256,487	352,695
	1,247,623	1,247,623	920,580	327,043	1,664,061
	326,417	326,417	398,769	-72,352	453,980
		0	0	0	0
	0	0	0	0	0
	3,000	3,000	0	3,000	0
	0	0	0	0	0
	4,453,700	4,453,700	3,084,165	1,369,535	0
					5,546,879
		109,000	109,000	0	191,053
	0	109,000	109,000	0	0
					191,053
	81,324	81,324	70,159	11,165	85,500
	82,345	82,345	32,025	50,320	82,345
	947,830	947,830	860,223	87,607	957,830
	1,200	1,200	93	1,107	3,300
	25,000	25,000	24,250	750	36,800
		0	0	0	0
	88,412	88,412	59,199	29,213	73,980
	69,845	69,845	57,438	12,407	68,845
	2,800	2,800	966	1,834	1,800
	152,008	152,008	127,604	24,404	152,008
	3,159	3,159	1,456	1,703	3,159
	0	0	0	0	0
	21,694	21,694	13,796	7,898	21,694
	1,200	1,200	392	808	2,200
	115,874	115,874	81,676	34,198	155,975
	52,000	52,000	2,800	49,200	52,000
	54,325	54,325	16,479	37,846	59,980
	21,595	21,595	9,502	12,093	5,600
	134,524	134,524	59,990	74,534	182,500

1,201,069	1,201,069	1,045,276	155,793		1,945,085
2,342	2,342	1,458	884		2,585
15,689	15,689	10,207	5,482		19,850
312,125	312,125	0	312,125		372,678
500	500	0	500		500
0	0	0	0		0
22,487	22,487	8,936	13,551		27,950
26,421	26,421	3,366	23,055		29,450
351,686	351,686	13,954	337,732		251,650
3,787,454	3,787,454	2,501,245	1,286,209	0	4,595,264
5,000	5,000	0	5,000		5,000
99,854	99,854	65,300	34,554		98,750
0	0	0	0		0
0	0	0	0		0
0	0	0	0		0
7,351	7,351	4,049	3,302		7,351
5,843	5,843	3,793	2,050		5,843
0	0	0	0		0
2,034	2,034	947	1,087		2,034
37,208	37,208	2,802	34,406		32,000
2,000	2,000	0	2,000		2,000
29,587	29,587	388	29,199		29,599
477,369	477,369	24,401	452,968		577,985
0	0	0	0		0
0	0	0	0		0
0	0	0	0		0
0	0	0	0		0
0	0	0	0		0
666,246	666,246	101,679	564,567	0	760,562
4,453,700	4,562,700	2,711,924	1,850,776	0	5,546,879
0	-109,000	372,241	-481,241	0	0
7,914,007	7,805,007	8,286,248			7,914,007

-109,000    372,241  
0            0

MORGAN COUNTY BOARD OF EDUCATION

Carl Perkins

May 6, 2025

BUDGET AMENDMENT

#64

DEBIT

142-47131-801	VOCATIONAL PROGRAM IMPROVEMENT	1,767.66
142-71300-369-801	CNTRCTS FOR SUB TEACHERS - CERTIFIE	2,572.00
142-72130-524-801	IN SERVICE/STAFF DEVELOPMENT	5,943.00
142-72230-355-801	TRAVEL	<u>1,579.79</u>
	TOTAL	11,862.45

CREDIT

142-71300-730-801	VOCATIONAL INSTRUCTION EQUIPMENT	6,663.45
142-72130-599-801	OTHER CHARGES	2,627.00
142-71300-195-801	CERTIFIED SUBSTITUTE TEACHERS	<u>2,572.00</u>
	TOTAL	11,862.45

Explanation: End of year adjustments.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman of the Board

\_\_\_\_\_  
Date

MORGAN COUNTY BOARD OF EDUCATION  
Family Resource General Purpose  
August 31, 2015  
BUDGET AMENDMENT  
#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	50,000.00

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	50,000.00

Explanation: State required budget to be moved FROM to Support Services/Other Student support

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman of the Board

\_\_\_\_\_  
Date

MORGAN COUNTY BOARD OF EDUCATION  
 COORDINATED SCHOOL HEALTH  
 August 31, 2015  
 BUDGET AMENDMENT  
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 GENERAL PURPOSE SPECIAL EDUCATION  
 August 27, 2015  
 BUDGET AMENDMENT  
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 IDEA PART B  
 September 2, 2015  
 BUDGET AMENDMENT  
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 IDEA PRE-SCHOOL  
 September 2, 2015  
 BUDGET AMENDMENT  
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 GENERAL PURPOSE  
 September 29, 2015  
 BUDGET AMENDMENT  
 #6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 GENERAL PURPOSE  
 September 29, 2015  
 BUDGET AMENDMENT  
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman of the Board

\_\_\_\_\_  
Date

MORGAN COUNTY BOARD OF EDUCATION  
 TITLE I FEDERAL FUNDS  
 September 29, 2015  
 BUDGET AMENDMENT  
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	128,203.66

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	128,203.66

Explanation: To show new revenue and allocate funds for expenditure.

\_\_\_\_\_  
 Superintendent

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 Date

\_\_\_\_\_  
 Chairman of the Board

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 Date

MORGAN COUNTY BOARD OF EDUCATION  
 TITLE II FEDERAL FUNDS  
 September 29, 2015  
 BUDGET AMENDMENT  
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 SAVE THE CHILDREN PROGRAM  
 September 23, 2015  
 BUDGET AMENDMENT  
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS  
 September 29, 2015  
 BUDGET AMENDMENT  
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 TITLE VI FEDERAL FUNDS  
 September 29, 2015  
 BUDGET AMENDMENT  
 #13

DEBIT

142-47148-601	RURAL EDUCATION		5,751.67
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		5,751.67
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 General Purpose  
 May 6, 2025  
 BUDGET AMENDMENT  
 #65

DEBIT			
141-72710-412	DIESEL FUEL		95,651.00
141-72710-433	LUBRICANTS		4,838.00
141-72710-453	VEHICLE PARTS		20,000.00
		TOTAL	120,489.00

CREDIT			
141-72710-146	BUS DRIVERS		82,462.00
141-72710-204	STATE RETIREMENT		22,027.00
141-72710-207	MEDICAL INSURANCE		16,000.00
		TOTAL	120,489.00

Explanation: End of year adjustments for transportation

\_\_\_\_\_  
 Superintendent                      Date

\_\_\_\_\_  
 Chairman of the Board                      Date

MORGAN COUNTY BOARD OF EDUCATION  
Family Resource General Purpose  
August 31, 2015  
BUDGET AMENDMENT  
#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman of the Board

\_\_\_\_\_  
Date

MORGAN COUNTY BOARD OF EDUCATION  
 COORDINATED SCHOOL HEALTH  
 August 31, 2015  
 BUDGET AMENDMENT  
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 GENERAL PURPOSE SPECIAL EDUCATION  
 August 27, 2015  
 BUDGET AMENDMENT  
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 IDEA PART B  
 September 2, 2015  
 BUDGET AMENDMENT  
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 IDEA PRE-SCHOOL  
 September 2, 2015  
 BUDGET AMENDMENT  
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE  
September 29, 2015  
BUDGET AMENDMENT  
#6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	<u>9,342.00</u>

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	<u>9,342.00</u>

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman of the Board

\_\_\_\_\_  
Date

MORGAN COUNTY BOARD OF EDUCATION  
 GENERAL PURPOSE  
 September 29, 2015  
 BUDGET AMENDMENT  
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman of the Board

\_\_\_\_\_  
Date

MORGAN COUNTY BOARD OF EDUCATION  
 TITLE I FEDERAL FUNDS  
 September 29, 2015  
 BUDGET AMENDMENT  
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	128,203.66

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	128,203.66

Explanation: To show new revenue and allocate funds for expenditure.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 TITLE II FEDERAL FUNDS  
 September 29, 2015  
 BUDGET AMENDMENT  
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 SAVE THE CHILDREN PROGRAM  
 September 23, 2015  
 BUDGET AMENDMENT  
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS  
 September 29, 2015  
 BUDGET AMENDMENT  
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
TITLE VI FEDERAL FUNDS  
September 29, 2015  
BUDGET AMENDMENT  
#13

DEBIT

142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman of the Board

\_\_\_\_\_  
Date

MORGAN COUNTY BOARD OF EDUCATION

Solomon Foundation

May 6, 2025

BUDGET AMENDMENT

#66

DEBIT

141-72290-599-SFG	OTHER CHARGES	2,460.00
141-72290-399-SFG	OTHER CONTRACTED SERVICES	45,000.00
	TOTAL	<u>47,460.00</u>

CREDIT

141-72290-116-SFG	TEACHERS	41,500.00
141-72290-201-SFG	SOCIAL SECURITY	1,700.00
141-72290-204-SFG	STATE RETIREMENT	3,500.00
141-72290-207-SFG	MEDICAL INSURANCE	200.00
141-72290-208-SFG	DENTAL INSURANCE	110.00
141-72290-212-SFG	EMPLOYER MEDICARE	450.00
	TOTAL	<u>47,460.00</u>

Explanation: End of year adjustments.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman of the Board

\_\_\_\_\_  
Date

MORGAN COUNTY BOARD OF EDUCATION  
Family Resource General Purpose  
August 31, 2015  
BUDGET AMENDMENT  
#1

DEBIT

141-73300-163	EDUCATIONAL ASSISTANTS	23,000.00
141-73300-201	SOCIAL SECURITY	1,500.00
141-73300-204	STATE RETIREMENT	1,500.00
141-73300-206	LIFE INSURANCE	50.00
141-73300-207	MEDICAL INSURANCE	2,500.00
141-73300-208	DENTAL INSURANCE	65.00
141-73300-212	EMPLOYER MEDICARE	500.00
141-73300-355	TRAVEL	6,000.00
141-73300-399	OTHER CONTRACTED SERVICES	1,000.00
141-73300-429	INSTRUCTIONAL SUPPLIES	5,435.00
141-73300-499	OTHER SUPPLIES AND MATERIALS	4,465.00
141-73300-599	OTHER CHARGES	3,985.00
	TOTAL	<u>50,000.00</u>

CREDIT

141-72130-189	OTHER SALARIES & WAGES	25,000.00
141-72130-201	SOCIAL SECURITY	1,500.00
141-72130-204	STATE RETIREMENT	1,500.00
141-72130-206	LIFE INSURANCE	50.00
141-72130-207	MEDICAL INSURANCE	1,000.00
141-72130-355	TRAVEL	7,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	8,000.00
141-72130-599	OTHER CHARGES	5,950.00
	TOTAL	<u>50,000.00</u>

Explanation: State required budget to be moved FROM to Support Services/Other Student support

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman of the Board

\_\_\_\_\_  
Date

MORGAN COUNTY BOARD OF EDUCATION  
 COORDINATED SCHOOL HEALTH  
 August 31, 2015  
 BUDGET AMENDMENT  
 #2

DEBIT

141-72120-189-CSH	OTHER SALARIES & WAGES	68,000.00
141-72120-161-CSH	SECRETARY(S)	25,700.00
141-72120-429-CSH	INSTRUCTIONAL SUPPLIES	300.00
	TOTAL	94,000.00

CREDIT

141-72120-105-CSH	SUPERVISOR/DIRECTOR	68,000.00
141-72120-162-CSH	CLERICAL PERSONNEL	25,000.00
141-72120-499-CSH	OTHER SUPPLIES AND MATERIALS	1,000.00
	TOTAL	94,000.00

Explanation: State Line item numbers were different.

\_\_\_\_\_  
 Superintendent

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 Date

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 Chairman of the Board

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 Date

MORGAN COUNTY BOARD OF EDUCATION  
 GENERAL PURPOSE SPECIAL EDUCATION  
 August 27, 2015  
 BUDGET AMENDMENT  
 #3

DEBIT

141-46990	OTHER STATE REVENUES		17,619.97
		TOTAL	17,619.97

CREDIT

141-71200-116	TEACHERS		10,900.00
141-71200-201	SOCIAL SECURITY		680.00
141-71200-212	EMPLOYER MEDICARE		160.00
141-71200-204	STATE RETIREMENT		985.00
141-71200-163	EDUCATIONAL ASSISTANTS		4,894.97
		TOTAL	17,619.97

Explanation: To Transfer Stellar Revenue

\_\_\_\_\_  
 Superintendent

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 Date

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 Chairman of the Board

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 Date

MORGAN COUNTY BOARD OF EDUCATION  
 IDEA PART B  
 September 2, 2015  
 BUDGET AMENDMENT  
 #4

DEBIT

142-47143-901	EDUC OF THE HANDICAPPED ACT (IDEA)	108,127.71
	TOTAL	108,127.71

CREDIT

142-71200-163-901	EDUCATIONAL ASSISTANTS	50,000.00
142-71200-201-901	SOCIAL SECURITY	3,100.00
142-71200-204-901	STATE RETIREMENT	3,850.00
142-71200-212-901	EMPLOYER MEDICARE	725.00
142-71200-399-901	OTHER CONTRACTED SERVICES	25,000.00
142-72220-399-901	OTHER CONTRACTED SERVICES	25,452.71
	TOTAL	108,127.71

Explanation: To Rollover Federal Funds

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

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 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 IDEA PRE-SCHOOL  
 September 2, 2015  
 BUDGET AMENDMENT  
 #5

DEBIT

142-47145-911	SPECIAL EDUC PRESCHOOL GRANTS (IDEA	12,722.49
142-72220-399-911	OTHER CONTRACTED SERVICES	6,463.51
	TOTAL	19,186.00

CREDIT

142-71200-163-911	EDUCATIONAL ASSISTANTS	8,344.00
142-71200-201-911	SOCIAL SECURITY	530.00
142-71200-212-911	EMPLOYER MEDICARE	125.00
142-72220-189-911	OTHER SALARIES & WAGES	8,600.00
142-72220-201-911	SOCIAL SECURITY	534.00
142-72220-204-911	STATE RETIREMENT	778.00
142-72220-210-911	UNEMPLOYMENT COMPENSATION	150.00
142-72220-212-911	EMPLOYER MEDICARE	125.00
	TOTAL	19,186.00

Explanation: To Rollover Federal Funds

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 GENERAL PURPOSE  
 September 29, 2015  
 BUDGET AMENDMENT  
 #6

DEBIT

141-72620-499	OTHER SUPPLIES AND MATERIALS	7,000.00
141-72620-717	MAINTENANCE EQUIPMENT	2,342.00
	TOTAL	9,342.00

CREDIT

141-72620-105	SUPERVISOR/DIRECTOR	8,000.00
141-72620-201	SOCIAL SECURITY	500.00
141-72620-204	STATE RETIREMENT	722.00
141-72620-212	EMPLOYER MEDICARE	120.00
	TOTAL	9,342.00

Explanation: To cover the cost of a raise for the Supervisor of Maintenance.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 GENERAL PURPOSE  
 September 29, 2015  
 BUDGET AMENDMENT  
 #7

DEBIT

141-72710-425	GASOLINE		9,342.00
		TOTAL	9,342.00

CREDIT

141-72710-105	SUPERVISOR/DIRECTOR		8,000.00
141-72710-201	SOCIAL SECURITY		500.00
141-72710-204	STATE RETIREMENT		722.00
141-72710-212	EMPLOYER MEDICARE		120.00
		TOTAL	9,342.00

Explanation: To over the cost of a raise for the Supervisor of Transportation.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION

Federal TAP Grant

September 29, 2015

BUDGET AMENDMENT

#8

DEBIT

142-47990-962	OTHER DIRECT FEDERAL REVENUE	316,570.00
	TOTAL	<u>316,570.00</u>

CREDIT

142-71100-116-962	TEACHERS	140,500.00
142-71100-188-962	BONUS PAYMENTS	68,250.00
142-71100-195-962	CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-198-962	NON-CERTIFIED SUBSTITUTE TEACHERS	1,125.00
142-71100-201-962	SOCIAL SECURITY	13,082.00
142-71100-204-962	STATE RETIREMENT	19,075.00
142-71100-206-962	LIFE INSURANCE	70.00
142-71100-207-962	MEDICAL INSURANCE	21,564.00
142-71100-208-962	DENTAL INSURANCE	468.00
142-71100-210-962	UNEMPLOYMENT COMPENSATION	900.00
142-71100-212-962	EMPLOYER MEDICARE	2,499.00
142-72210-355-962	TRAVEL	21,960.00
142-72210-399-962	OTHER CONTRACTED SERVICES	9,750.00
142-72210-599-962	OTHER CHARGES	8,000.00
142-72410-188-962	BONUS PAYMENTS	7,000.00
142-72410-201-962	SOCIAL SECURITY	435.00
142-72410-204-962	STATE RETIREMENT	665.00
142-72410-212-962	EMPLOYER MEDICARE	102.00
	TOTAL	<u>316,570.00</u>

Explanation: Federal TAP Grant for 2015-16 year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman of the Board

\_\_\_\_\_  
Date

MORGAN COUNTY BOARD OF EDUCATION  
 TITLE I FEDERAL FUNDS  
 September 29, 2015  
 BUDGET AMENDMENT  
 #9

DEBIT

142-47141-101	ESEA TITLE I	83,431.67
142-72210-189-101-0650	OTHER SALARIES & WAGES	32,523.00
142-72210-201-101-0650	SOCIAL SECURITY	2,015.54
142-72210-206-101-0650	LIFE INSURANCE	25.00
142-72210-207-101-0650	MEDICAL INSURANCE	9,391.45
142-72210-212-101-0650	EMPLOYER MEDICARE	817.00
	TOTAL	128,203.66

CREDIT

142-71100-116-101-0650	TEACHERS	8,200.00
142-71100-201-101-0650	SOCIAL SECURITY	610.00
142-71100-204-101-0650	STATE RETIREMENT	842.00
142-71100-212-101-0650	EMPLOYER MEDICARE	221.00
142-71100-399-101-0650	OTHER CONTRACTED SERVICES	30,000.00
142-71100-722-101-0650	REGULAR INSTRUCTION EQUIPMENT	70,182.66
142-72210-399-101-0650	OTHER CONTRACTED SERVICES	17,400.00
142-72210-208-101-0650	DENTAL INSURANCE	748.00
	TOTAL	128,203.66

Explanation: To show new revenue and allocate funds for expenditure.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 TITLE II FEDERAL FUNDS  
 September 29, 2015  
 BUDGET AMENDMENT  
 #10

DEBIT

142-47189-201	TITLE II	38,375.16
142-72210-189-201	OTHER SALARIES & WAGES	10,841.00
142-72210-201-201	SOCIAL SECURITY	263.00
142-72210-207-201	MEDICAL INSURANCE	3,125.00
142-72210-208-201	DENTAL INSURANCE	62.00
142-72210-524-201	IN SERVICE/STAFF DEVELOPMENT	15,718.72
	TOTAL	68,384.88

CREDIT

142-72210-195-201	CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-198-201	NON-CERTIFIED SUBSTITUTE TEACHERS	1,000.00
142-72210-204-201	STATE RETIREMENT	1,173.00
142-72210-206-201	LIFE INSURANCE	9.00
142-72210-212-201	EMPLOYER MEDICARE	15.00
142-72210-355-201	TRAVEL	50,187.88
142-72210-399-201	OTHER CONTRACTED SERVICES	15,000.00
	TOTAL	68,384.88

Explanation: To show new revenue and allocate funds for expenditure.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 SAVE THE CHILDREN PROGRAM  
 September 23, 2015  
 BUDGET AMENDMENT  
 #11

DEBIT

141-44990-SCJH	OTHER LOCAL REVENUES		3,120.00
		TOTAL	3,120.00

CREDIT

141-73400-116-SCJH	TEACHERS		2,643.00
141-73400-201-SCJH	SOCIAL SECURITY		200.00
141-73400-204-SCJH	STATE RETIREMENT		232.00
141-73400-212-SCJH	EMPLOYER MEDICARE		45.00
		TOTAL	3,120.00

Explanation: Save the Children has started a new after school counseling program (Journey of Hope).

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
 CONSOLIDATED ADMINISTRATION FEDERAL FUNDS  
 September 29, 2015  
 BUDGET AMENDMENT  
 #142

DEBIT

142-47141-011	ESEA TITLE I		6,820.00
		TOTAL	6,820.00

CREDIT

142-72210-105-011-0650	SUPERVISOR/DIRECTOR		3,145.00
142-72210-201-011-0650	SOCIAL SECURITY		200.00
142-72210-204-011-0650	STATE RETIREMENT		275.00
142-72210-212-011-0650	EMPLOYER MEDICARE		50.00
142-72210-307-011-0650	COMMUNICATION		150.00
142-72210-790-011-0650	OTHER EQUIPMENT		3,000.00
		TOTAL	6,820.00

Explanation: To show new revenue and allocate funds for expenditure.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 Date

MORGAN COUNTY BOARD OF EDUCATION  
TITLE VI FEDERAL FUNDS  
September 29, 2015  
BUDGET AMENDMENT  
#13

DEBIT

142-47148-601	RURAL EDUCATION		<u>5,751.67</u>
		TOTAL	5,751.67

CREDIT

142-71100-722-601	REGULAR INSTRUCTION EQUIPMENT		<u>5,751.67</u>
		TOTAL	5,751.67

Explanation: To show new revenue and allocated funds for expenditure.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman of the Board

\_\_\_\_\_  
Date