



**Morgan County Schools Special Called Board Meeting
May 18, 2021 6:00 PM
Morgan County Schools - Central Office**

1. **Chairman - Call To Order**
2. **Prayer**
3. **Pledge**
4. **Approval of Agenda**
5. **Approval of the ESSER 1.0 Budget**
6. **Approval of the ESSER 2.0 Budget**
7. **Approval of the Summer Learning Camp Budget**
8. **ESSER 3.0 Grant Management Position**
9. **Purchase of a Full Size Handicap Accessible Bus from ESSER 2.0 Funds on Current State Bid**
10. **Permission to Purchase a Vehicle from ESSER 2.0 Funds on the Current State Bid**
11. **Adjourn**



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Budget Overview

Morgan County (650) Public District - FY 2021 - Elementary and Secondary School Emergency Relief (ESSER) - Rev 3 - Elementary and Secondary School Emergency Relief (ESSER)

Go To

<i>Indirect Cost</i>	
Total Contributing to Indirect Cost	\$465,069.81
Indirect Cost Rate	19.15%
Maximum Allowed for Indirect Cost	\$74,746.84

Filter by Location: **All - \$722,846.81** ▼

[Show Unbudgeted Categories](#)

Davis, Tammy

Production

Session Timeout
00:29:57

	Account Number: 72100 - Regular Instruction Program	72120 - Health Services	72130 - Other Student Support	Total
<i>Use Description</i>				
116 - Teachers	74,213.00			74,213.00
201 - Social Security	4,660.00	0.00	0.00	4,660.00
206 - Life Insurance	40.00	0.00	0.00	40.00
207 - Medical Insurance	23,888.00	0.00	0.00	23,888.00
208 - Dental Insurance	90.00	0.00	0.00	90.00
210 - Unemployment Compensation	200.00	0.00	0.00	200.00
212 - Employer Medicare	1,080.00	0.00	0.00	1,080.00
217 - Retirement - Hybrid Stabilization	7,643.00	0.00	0.00	7,643.00
399 - Other Contracted Services	0.00	0.00	21,632.81	21,632.81
471 - Software	284,623.00	0.00	0.00	284,623.00
599 - Other Charges	0.00	47,000.00	0.00	47,000.00
722 - Regular Instruction Equipment	257,777.00			257,777.00
Total	654,214.00	47,000.00	21,632.81	722,846.81
			Adjusted Allocation	722,846.81
			Remaining	0.00

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Budget Overview

Morgan County (650) Public District - FY 2021 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

Go To

Total Contributing to Indirect Cost **\$1,308,937.54**
 Indirect Cost Rate **19.15%**
 Maximum Allowed for Indirect Cost **\$218,412.97**

Filter by Location: **All - \$2,906,064.66**

[Show Unbudgeted Categories](#)

Account Number	71500 - Regular Instruction Program	72430 - Other Student Support	72210 - Support Services/Regular Instruction Program	72250 - Educational Technology	72710 - Transportation	76100 - Regular Capital Outlay	99100 - Transfer Out	Total
105 - Supervisor / Director			62,470.00	0.00	0.00			62,470.00
116 - Teachers	60,000.00							60,000.00
163 - Educational Assistants	16,202.00		0.00					16,202.00
170 - School Resource Officer		15,000.00						15,000.00
198 - Non-certified Substitute Teachers	75,000.00		0.00					75,000.00
201 - Social Security	22,150.00	0.00	3,873.14	0.00	0.00			26,023.14
204 - State Retirement	28,775.00	0.00	6,534.40	0.00	0.00			35,309.40
206 - Life Insurance	0.00	0.00	75.00	0.00	0.00			75.00
207 - Medical Insurance	0.00	0.00	22,460.00	0.00	0.00			22,460.00
208 - Dental Insurance	0.00	0.00	250.00	0.00	0.00			250.00
212 - Employer Medicare	5,148.00	0.00	1,000.00	0.00	0.00			6,148.00
429 - Instructional Supplies & Materials	100,000.00							100,000.00
430 - Textbooks - Electronic	890,000.00							890,000.00
504 - Indirect Cost							50,013.19	50,013.19
707 - Building Improvements						579,383.93		579,383.93
722 - Regular Instruction Equipment	20,000.00							20,000.00
729 - Transportation Equipment					144,000.00			144,000.00
790 - Other Equipment		0.00	0.00	507,050.00				507,050.00
799 - Other Capital Outlay						296,680.00		296,680.00
Total	1,217,275.00	15,000.00	96,662.54	507,050.00	144,000.00	876,063.93	50,013.19	2,906,064.66



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Budget Overview

Morgan County (650) Public District - FY 2021 - Learning Camps - Rev 0 - Summer Learning Camps

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Filter by Location: All - \$179,101.11

[Show Unbudgeted Categories](#)

Account Number	71100 - Regular Instruction Program	72120 - Health Services	72710 - Transportation	Total
105 - Supervisor / Director		2,570.00	600.00	3,170.00
116 - Teachers	84,000.00			84,000.00
146 - Bus Drivers			3,000.00	3,000.00
163 - Educational Assistants	27,000.00			27,000.00
189 - Other Salaries & Wages	8,000.00	4,000.00	0.00	12,000.00
201 - Social Security	7,500.00	580.00	230.00	8,310.00
204 - State Retirement	10,200.00	250.00	100.00	10,550.00
212 - Employer Medicare	2,000.00	200.00	60.00	2,260.00
217 - Retirement - Hybrid Stabilization	1,500.00	0.00	0.00	1,500.00
412 - Diesel Fuel			7,500.00	7,500.00
429 - Instructional Supplies & Materials	19,511.11			19,511.11
499 - Other Supplies and Materials	0.00	300.00		300.00
Total	159,711.11	7,900.00	11,490.00	179,101.11
			Adjusted Allocation	179,101.11
			Remaining	0.00

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Budget Overview

Morgan County (650) Public District - FY 2021 - Learning Camps - Rev 0 - Bridge Camp

Go To

Filter by Location: All - \$76,012.88

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	41000 - Regular Instruction Program	42120 - Health Services	42710 - Transportation	Total
<i>From This Section</i>				
105 - Supervisor / Director		2,570.00	600.00	3,170.00
116 - Teachers	24,000.00			24,000.00
146 - Bus Drivers			3,000.00	3,000.00
163 - Educational Assistants	15,750.00			15,750.00
189 - Other Salaries & Wages	0.00	4,000.00	0.00	4,000.00
201 - Social Security	2,500.00	580.00	250.00	3,330.00
204 - State Retirement	3,000.00	250.00	100.00	3,350.00
212 - Employer Medicare	600.00	200.00	60.00	860.00
217 - Retirement - Hybrid Stabilization	800.00	0.00	0.00	800.00
412 - Diesel Fuel			7,500.00	7,500.00
429 - Instructional Supplies & Materials	9,952.88			9,952.88
499 - Other Supplies and Materials	0.00	300.00		300.00
Total	56,602.88	7,900.00	11,510.00	76,012.88
			Adjusted Allocation	76,012.88
			Remaining	0.00

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Budget Overview

Morgan County (650) Public District - FY 2021 - Learning Camps - Rev 0 - STREAM Mini Camps

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Filter by Location: **All - \$51,171.74** ▼
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Line Item Number	Account Number	71100 - Regular Instruction Program	73100 - Food Service	Total
116 - Teachers		13,000.00		13,000.00
163 - Educational Assistants		300.00		300.00
201 - Social Security		1,200.00	0.00	1,200.00
204 - State Retirement		1,500.00	0.00	1,500.00
212 - Employer Medicare		300.00	0.00	300.00
217 - Retirement - Hybrid Stabilization		500.00	0.00	500.00
422 - Food Supplies			6,100.00	6,100.00
429 - Instructional Supplies & Materials		28,271.74		28,271.74
Total		45,071.74	6,100.00	51,171.74
			Adjusted Allocation	51,171.74
			Remaining	0.00

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