

**Budget Work Session**  
**April 3, 2014 6:00 PM**  
Central Services Board Room

1. Call to Order  
**Speaker(s):** Dr. Charles Tollett
2. Welcome to Visitors
3. Moment of Silence/Pledge of Allegiance
4. 2014-2015 Preliminary Budget Presentation
  - 4.A. Overview of Budget Presentation
  - 4.B. School - Child Nutrition
  - 4.C. 2014-2015 Preliminary Budget
    - 4.C.1. Impact Statement
    - 4.C.2. Actual Line Item Budget
    - 4.C.3. Financial Scenarios
5. Next Steps
6. Adjournment
7. Supporting Documents
  - 7.A. Strategic Plan 2014-2015
  - 7.B. Annual Plan 2013-2014
  - 7.C. Compensation Update
  - 7.D. Budget Requests