

## FY27 Federal Projects

<b>3/26/2026</b>	<b>Title III</b>		<b>Notes</b>
<b>Prelim</b>			
72210-189	Other Salaries & Wages	147,507	4 FTE
72210-201	Social Security	9,145	
72210-204	Retirement	13,570	
72210-206	Life Insurance	393	
72210-207	Medical Insurance	38,219	
72210-208	Dental Insurance	808	
72210-212	Medicare	2,139	
72210-307	Communication	3,000	
72210-355	Travel	3,000	
72210-499	Other Supplies/Materials	5,000	
72210-524	Inservice/Staff Dev	2,597	
99100-504	Indirect Cost	3,650	
	<b>Total</b>	<b>229,028</b>	
	<b>FY27 Prelim Allocation</b>	<b>175,273</b>	
	<b>Transfer to Con Admin</b>	<b>-200</b>	
	<b>FY27 Transfer from Title IV</b>	<b>53,955</b>	
	<b>Total</b>	<b>229,028</b>	