

Murfreesboro

City Schools

INTER-FUND BUDGET TRANSFER/AMENDMENT REQUEST

Budget Fiscal Year FY26 Stronger Connections Revision 1
 BOE Meeting Date 12-May-26

Account	Description	Increase	Decrease
	Stronger Connections		
142 E 71100 163	Educational Assistants		3,410
142 E 71100 207	Medical	4,300	
142 E 71100 208	Dental	325	
142 E 72210 524	In-Service/Staff Development		1,215
Total		<u>\$ 4,625</u>	<u>\$ 4,625</u>

Explanation: This amendment ensures that budgeted amounts align with actual program needs and expenditures.
Increases in the medical and dental line items are due to higher costs and the addition of new benefits,
and these increases were offset using savings from educational assistant and in-service line items.

The budget revision is reasonable, necessary and allowable.

D. Dill 5/7/26
 Reviewed by Finance Director/Finance Manager Date

Approved	<input checked="" type="checkbox"/>	<u><i>Bobby Duke III</i></u> Director of Schools	<u>5/7/2026</u> Date
Declined	<input type="checkbox"/>		