

# Murfreesboro City Schools

## INTER-FUND BUDGET TRANSFER/AMENDMENT REQUEST

Budget Fiscal Year FY26 Federal Funds 21st CCLC Revision 2  
 BOE Meeting Date 9-Jun-26

Account	Description	Increase	Decrease
	<b>21st CCLC</b>		
142 E 73300 163	Educational Assistants	10,286	
142 E 73300 201	Social Security	612	
142 E 73300 212	Medicare	143	
142 E 73300 499	Other Supplies & Materials		10,729
142 E 73300 790	Other Equipment		323
142 E 99100 504	Indirect Cost	11	
<b>Total</b>		<u>\$ 11,052</u>	<u>\$ 11,052</u>

Explanation: This amendment will align budget lines with actual year-end expenditures and reduce overbudgeting in the Other Supplies & Materials and Equipment category, reallocating these funds to salaries and benefits for non-certified staff.

The budget revision is reasonable, necessary and allowable.

D. J. O'Connell 6/4/26  
 Reviewed by Finance Director/Finance Manager Date

Approved	<input checked="" type="checkbox"/>	<u>Bobby W. Duke III</u> Director of Schools	<u>6/4/26</u> Date
Declined	<input type="checkbox"/>		