

FY27 Federal Projects

4/1/2026	IDEA PreK		Notes
Prelim			
71200-163	Other Salaries & Wages	29,272	1 FTE
71200-171	Speech Pathologist	1,000	
71200-201	Social Security	1,500	
71200-204	Retirement	3,620	
71200-206	Life Insurance	90	
71200-207	Medical Insurance	9,043	
71200-208	Dental Insurance	280	
71200-212	Medicare	448	
71200-429	Instructional Supplies/Materials	1,500	
71200-499	Other Supplies/Materials	750	
71200-725	Special Education Equipment	500	
72220-499	Other Supplies/Materials	500	
99100-504	Transfer Out-Indirect Cost	1,200	
	Total	49,703.00	
	Prelim FY27 Allocation	49,703.00	