

**Agenda Item Title:** FY26 IDEA Part B and IDEA PK

**Board Meeting Date:** June 9, 2026

**Department:** Special Education

**Presented by:** Trey Duke

**Board Agenda Category:**

Consent Agenda

Action Item

Reports and Information

**Requires City Council Approval:** Yes  No

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### Summary

This amendment revises the estimated budgeted lines to reflect actual year-end expenditures in our Federal IDEA Part B budget and in our Federal IDEA PreK budget. There are no programmatic changes, increases in revenue, or changes to fund balance.

### Staff Recommendation

Approve FY26 IDEA Part B and IDEA PK Amendment

### Fiscal Impact

The total budget amendment is \$38,155 IDEA Part B and \$710.00 IDEA PK.

### Connection to MCS's Five-Year Strategic Plan

- Known:** Every student will be *known* through whole-child programs and support.
- Safe:** Every student will be *safe* through equitable access to buildings, facilities, and infrastructure that meets their needs.
- Challenged:** Every student will be *challenged* by learning from highly effective educators and employees.
- Empowered:** Every student will be *empowered* through academic success