

**Agenda Item Title:** FY26 General Purpose Interfund Budget Amendment

**Board Meeting Date:** April 28, 2026

**Department:** Finance

**Presented by:** Trey Duke, Director

**Board Agenda Category:**

Consent Agenda

Action Item

Reports and Information

**Requires City Council Approval:** Yes  No

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### Summary

This amendment transfers \$46,950 of previously approved funds within the major accounts in the General-Purpose fund. This will address several accounts needing adjustments to salary, retirement, benefits, professional development, and equipment to recognize actual expenditures for the end of the year.

Funds are being reallocated from savings found in other line items within the same budget category. There are no programmatic changes or new positions.

### Staff Recommendation

To approve the FY26 budget amendment to recognize changes within the General-Purpose fund.

### Fiscal Impact

This will align final projected expenditures for FY26, and it does not affect fund balance. The total amount of transfers is \$46,950.

### Connection to MCS's Five-Year Strategic Plan

- Known:** Every student will be *known* through whole-child programs and support.
- Safe:** Every student will be *safe* through equitable access to buildings, facilities, and infrastructure that meets their needs.
- Challenged:** Every student will be *challenged* by learning from highly effective educators and employees.
- Empowered:** Every student will be *empowered* through academic success.