

FY 27 Federal Projects

4/1/2026	21st CCLC		Notes
Prelim			
73300-105	Supervisor/Director	57,232	1 FTE
73300-116	Teachers	172,320	
73300-162	Clerical Personnel	32,000	
73300-163	Educational Assistants	137,070	
73300-189	Other Salaries	52,000	
73300-201	Social Security	28,400	
73300-204	Retirement	23,800	
73300-206	Life Insurance	150	
73300-207	Medical Insurance	15,250	
73300-208	Dental Insurance	458	
73300-212	Medicare	6,635	
73300-355	Travel	1,000	
73300-429	Instructional Supplies	16,000	
73300-499	Other Supplies	4,711	
73300-524	In-Service/Staff Development	1,100	
73300-599	Other Charges	5,000	
99100-509	Transfers to other funds	18,031	3.26%
	Total	571,157	