

FY27 Federal Projects

4/1/2026	Title IA and Con Admin		Notes
Prelim			
	Title IA		
71100-116	Teachers	783,315	9.4 Academic Interventionist
71100-163	Educational Assistants	256,578	6 EA/4 MDA
71100-195	Cert Substitute Teachers	32,000	
71100-198	Non-Cert Substitute Teachers	16,000	
71100-201	Social Security	67,369	
71100-204	Retirement	81,981	
71100-206	Life Insurance	3,104	
71100-207	Medical Insurance	150,047	
71100-208	Dental Insurance	3,387	
71100-212	Medicare	15,543	
71100-429	Inst Supplies & Materials	117,801	
72130-499	Other Supplies (Family Eng)	23,905	
72130-599	Other Charges (Homeless)	67,310	
72210-172	Instructional Coaches	287,056	Math Coaches
			Title I Family Outreach 16 Liaisons
72210-189	Reg Instruction-Other	75,477	
72210-201	Social Security	22,519	
72210-204	Retirement	30,046	
72210-206	Life Insurance	1,059	
72210-207	Medical Insurance	63,659	
72210-208	Dental Insurance	1,236	
72210-212	Medicare	5,255	
72210-307	Communication	1,200	
72210-355	Travel	1,300	
72210-524	Inservice/Staff Development	66,844	
72710-146	MKV van driver	18,000	MKV driver
72710-201	Social Security	1,116	
72710-204	Retirement	2,191	
72710-206	Life Insurance	60	
72710-207	Medical Insurance	8,544	
72710-208	Dental Insurance	289	
72710-212	Medicare	261	
			Foster Transportation
72710-312	Contract w/Private Agencies	50,000	
72710-729	Fuel	4,000	
99100-504	Indirect Cost	58,388	
	Total Title IA	2,316,840	
	Con Admin		
72210-105	Reg Instruction-Super/Direc	196,954	1.5 FTE
72210-189	Other Salaries & Wages	64,237	1 FTE
72210-201	Social Security	16,194	
72210-204	Retirement	20,873	
72210-206	Life Insurance	857	
72210-207	Medical Insurance	12,861	
72210-208	Dental Insurance	670	
72210-212	Medicare	3,787	
72210-307	Communication	950	
72210-355	Travel	1,000	
72210-524	Inservice/Staff Development	6,000	
	Total Con Admin	324,383	
	Total Title IA & Con Admin	2,641,223	
	Prelim FY27 Allocation	2,460,998	
	Estimated FY26 Carryover	107,047	
	Transfer from Title IV	73,178	
	Total	2,641,223	