

Agenda Item Title: FY26 Nutrition Interfund Budget Amendment

Board Meeting Date: June 9, 2026

Department: Finance

Presented by: Trey Duke, Director

Board Agenda Category:

Consent Agenda

Action Item

Reports and Information

Requires City Council Approval: Yes No

Summary

This amendment transfers \$50,500 of previously approved funds within the Nutrition fund. This will address several accounts needing adjustments to salary, benefits, unemployment, travel, and other charges to recognize actual expenditures for the end of year.

Funds are being reallocated from savings found in Food Service Equipment within the Nutrition budget.

There are no programmatic changes or new positions.

Staff Recommendation

To approve the FY26 budget amendment to recognize changes within the Nutrition fund.

Fiscal Impact

This will align final projected expenditures for FY26, and it does not affect fund balance. Total amount of transfers is \$50,500.

Connection to MCS's Five-Year Strategic Plan

- Known:** Every student will be *known* through whole-child programs and support.
- Safe:** Every student will be *safe* through equitable access to buildings, facilities, and infrastructure that meets their needs.
- Challenged:** Every student will be *challenged* by learning from highly effective educators and employees.
- Empowered:** Every student will be *empowered* through academic success.