

FY27 Federal Projects

4/1/2026	IDEA Part B		Notes
Prelim			
71200-116	Teachers	175,000	3
71200-163	Educational Assistants	410,000	18 FTE
71200-171	Speech Pathologist	197,943	3 FTE
71200-195	Substitutes	10,000	
71200-201	Social Security	46,404	
71200-204	Retirement	74,730	
71200-206	Life Insurance	3,192	
71200-207	Medical Insurance	150,000	
71200-208	Dental Insurance	4,845	
71200-212	Medicare	10,000	
71200-399	Other Contracted Services	5,000	
71200-429	Instructional Supplies/Materials	500	
71200-499	Other Supplies/Materials	500	
72220-124	Psychologist Intern	10,000	1 FTE
72220-131	Medical Personnel	112,000	2 FTE
72220-135	Assessment Personnel	1,000	.2 FTE
72220-161	Secretary	35,000	1 FTE
72220-189	Other Salaries & Wages	350,000	4 FTE
72220-201	Social Security	25,000	
72220-204	Retirement	35,000	
72220-206	Life Insurance	1,888	
72220-207	Medical Insurance	75,000	
72220-208	Dental Insurance	2,217	
72220-212	Medicare	8,148	
72220-312	Contracts w/Private Agencies	63,500	
72220-355	Travel	1,000	
72220-499	Other Supplies/Materials	500	
72220-524	Inservice/Staff Development	5,000	
72710-311	Contracts w/other School Sys	1,000	
99100-504	Transfer Out-Indirect Cost	31,078	
	TOTAL	1,845,445	
	Prelim FY27 Allocation	1,845,445	