

Agenda Item Title: Summer Learning Grant for 2026-2027 School year

Board Meeting Date: May 12, 2026

Department: Instruction

Presented by: Trey Duke

Board Agenda Category:

Consent Agenda

Action Item

Reports and Information

Requires City Council Approval: Yes No

Summary

This amendment recognizes new revenue and related expenditures for the Summer Learning grant in the general-purpose schools' funds. These new revenues and expenditures are awarded by TDOE to pay for the June 2026 summer learning program.

The \$2,102,491 Summer Learning grant funds salaries for teachers, assistants, nurses, crossing guards, administrative staff, and clerical staff. Funds are also used for transportation-related expenses such as staff salaries and gasoline. Additionally, the grant funds instructional materials and supplies.

Staff Recommendation

To approve the FY26 budget amendment to recognize new revenue and expenditures for Summer Learning.

Fiscal Impact

New revenue and corresponding expenditures in the amount of \$2,102,491. It will not affect fund balance.

Connection to MCS's Five-Year Strategic Plan

- Known:** Every student will be *known* through whole-child programs and support.
- Safe:** Every student will be *safe* through equitable access to buildings, facilities, and infrastructure that meets their needs.
- Challenged:** Every student will be *challenged* by learning from highly effective educators and employees.
- Empowered:** Every student will be *empowered* through academic success.