

Agenda Item Title: Stronger Connections Grant

Board Meeting Date: May 12, 2026

Department: Finance & Federal programs

Presented by: Trey Duke

Board Agenda Category:

- Consent Agenda
- Action Item
- Reports and Information

Requires City Council Approval: Yes No

Summary

The Federal Program and Finance departments are seeking approval for a budget amendment to Stronger Connections funding source. This amendment ensures that budgeted amounts align with actual program needs and expenditure. The amendment decreases the Educational Assistants line item by \$3,410 and the in-service line item by \$1,215. The medical line item increases by \$4,300 and the dental line item increases by \$325. This change in expenditure will not have an overall impact on programming.

Staff Recommendation

Recommend approval of the budget amendment for Stronger Connections.

Fiscal Impact

The total amendment equals \$4,625 in reallocated funds. There are no programmatic changes and no impact to fund balance.

Connection to MCS's Five-Year Strategic Plan

- Known:** Every student will be *known* through whole-child programs and support.
- Safe:** Every student will be *safe* through equitable access to buildings, facilities, and infrastructure that meets their needs.
- Challenged:** Every student will be *challenged* by learning from highly effective educators and employees.
- Empowered:** Every student will be *empowered* through academic success