

Agenda Item Title: FY26 General Purpose Transportation Budget Amendment

Board Meeting Date: June 23, 2026

Department: Finance

Presented by: Trey Duke, Director

Board Agenda Category:

- Consent Agenda
- Action Item
- Reports and Information

Requires City Council Approval: Yes No

Summary

This amendment transfers \$10,000 of previously approved funds within the General-Purpose fund. This will address several accounts needing adjustments due to end of year invoices for transportation contracts of homeless and foster kids and DOT physicals for our staff. The additional money in 599 will cover the fees to extend the bus certifications.

Funds are being reallocated from savings found in the Transportation account. There are no programmatic changes or new positions.

Staff Recommendation

To approve the FY26 budget amendment to recognize changes within the General-Purpose fund.

Fiscal Impact

This will align final projected expenditures for FY26, and it does not affect fund balance. Total amount of transfers is \$10,000.

Connection to MCS's Five-Year Strategic Plan

- Known:** Every student will be *known* through whole-child programs and support.
- Safe:** Every student will be *safe* through equitable access to buildings, facilities, and infrastructure that meets their needs.
- Challenged:** Every student will be *challenged* by learning from highly effective educators and employees.
- Empowered:** Every student will be *empowered* through academic success.