

Agenda Item Title: FY27 Federal Projects Budget Amendment

Board Meeting Date: August 11, 2026

Department: Finance

Presented by: Trey Duke, Director

Board Agenda Category:

Consent Agenda ☐

Action Item ☒

Reports and Information ☐

Requires City Council Approval: Yes ☒ No ☐

Summary

MCS has been awarded \$30,000 for the Preschool Access for All Network grant. This grant focuses on empowering districts to increase opportunities for children aged 3-5 by expanding developmentally appropriate environments and high-quality instruction. This grant will purchase classroom items such as fine motor materials, sensory items, art supplies, appropriate furniture, and adaptive seating for calm corners. These funds will also cover the costs of substitute teachers to allow our Pre-K teachers to attend professional development sessions and to observe other classrooms. This grant will also fund a stipend for the teachers who attend AALN professional development outside of contract hours.

Staff Recommendation

Approve the FY27 budget amendment to recognize the new revenue and related expenditures to utilize the AALN grant.

Fiscal Impact

Recognize new revenue in the amount of \$30,000 and related expenditures with no impact to fund balance.

Connection to MCS's Five-Year Strategic Plan

- ☐ **Academic Success:** Raise academic achievement for all students across content areas by closing learning gaps and ensuring readiness for the next grade level so that every child is prepared for future success. f
- ☒ **Ready to Learn:** Promote the success of every child by supporting their social, behavioral, and non-academic needs in partnership with families and the community so that students are ready to learn.
- ☐ **Highly Qualified Team:** Invest in the growth and retention of our employees so that every student benefits from a well-prepared and highly qualified team.

- ❑ **Operational Efficiency:** Ensure operational efficiency so that resources effectively support and enhance student learning.
- ❑ **District of Choice:** Strategically promote and expand the strengths and opportunities of our schools so that we are recognized as the district of choice for families.