







	BLACK FOX	BRADLEY	CASON LANE	DISCOVERY SCHOOL	ERMA SIEGEL	HOBGOOD	JOHN PITTARD	MITCHELL NEILSON	NORTH-FIELD	OVERALL CREEK	REEVES ROGERS	SALEM	SCALES	CLA PreK	SW	
<b>EDUCATION ASSISTANTS: CALM COACHES</b>																
Current Calm Coach 2025-2026 (Grant. Red)	1	1	1	1	1	1	1	2	1	1	1	1	1	0		7
PROPOSED Calm Coach 2026-2027	1	1	1	1	1	1	1	2	1	1	1	1	1	0		14
DIFFERENCE	0	1	0	0	1	0	1	0	1	1	0	1	1	0	0	7

<b>MID DAY ASSISTANTS (5 HOURS) (1 EA = 3 MDA)</b>																
Current 2025-2026	0.67	0	0.67	0	0	0.67	0.33	0.99	0.34	0.33	0	0.67	0.33	0		5
PROPOSED 2026-2027	0	0	0.67	0	0.66	0.34	0.66	0	0	0.67	0	0.67	0.66	0		4.33
DIFFERENCE	-0.67	0	0	0	0.66	-0.33	0.33	-0.99	-0.34	0.34	0	0	0.33	0	0	-0.67

<b>MEDIA ASSISTANTS - (4 HOURS) (1 EA = 3 MDA)</b>																
Current 2025-2026	0.33	0.33	0.34	0.33	0.33	0.34	0.33	1	0.34	0.33	0.33	0.34	0.33	0		5
PROPOSED 2026-2027	0.33	0.33	0.34	0.33	0.33	0.34	0.33	0.33	0.34	0.33	0.33	0.34	0.33	0		4.33
DIFFERENCE	0	0	0	0	0	0	0	-0.67	0	0	0	0	0	0		-0.67

<b>EDUCATION ASSISTANTS PRE-K (VPK)</b>																
Current 2025-2026	2	0	0	0	0	0	2	2	2	0	0	0	0	4		12
PROPOSED 2026-2027	2	0	0	0	0	0	2	4	0	0	0	0	0	4		12
DIFFERENCE	0	0	0	0	0	0	0	2	-2	0	0	0	0	0		0

<b>SPECIAL EDUCATION EAs (K-6) (Tier 4)</b>																Sys. Wide vision	
Current 2025-2026	1	2	3	0	3	3	3	3	2	3	2	4	2	0	1	32	
Additional Actual IDEA funded 2026-2027	2	1	0	0	0	0	0	0	1	0	0	0	1	0		5	
PROPOSED 2026-2027	1	2	3	0	3	3	3	3	2	3	2	4	2	0	1	32	
Additional Proposed IDEA Positions 2026-2027	2	1	0	0	0	0	0	0	1	0	0	0	1	0		5	
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

<b>SPECIAL EDUCATION EAs (K-6) (Tier 5/BEST)</b>																Sys. Wide vision	
Current 2025-2026	9	4	9	0	5	4	6	3	9	3	4	5	10	0		71	
Additional Actual IDEA funded 2025-2026	1	0	0	0	1	0	2	3	0	1	0	0	1	0		9	
PROPOSED 2026-2027	8	4	9	0	5	4	6	3	8	3	4	5	9	0		68	
Additional Proposed IDEA Positions 2026-2027	1	0	0	0	1	0	2	3	0	1	0	0	1	0		9	
DIFFERENCE	-1	0	0	0	0	0	0	0	-1	0	0	0	-1	0	0	-3	

<b>SPECIAL EDUCATION EAs (K-6) (one on one)</b>																
Current 2025-2026	2.5	0.5	1	0	4	2	0	5	5	2	2	4	1	0.33		29.33
Additional Actual IDEA funded 2025-2026	0	0	0	0	1	0	0	0	1	0	0	0	0	0		2
PROPOSED 2026-2027	2.5	0	1	0	4	2	0	4	5	0	2	4	1	0.33	3.5	29.33
Additional Proposed IDEA Positions 2026-2027	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	2
DIFFERENCE	0	-0.5	0	0	0	0	0	-1	0	-2	0	0	0	0	3	0



Budgeted Staffing Standards 2026-2027															
BLACK FOX	BRADLEY	CASON LANE	DISCOVERY SCHOOL	ERMA SIEGEL	HOBGOOD	JOHN PITTARD	MITCHELL NEILSON	NORTH-FIELD	OVERALL CREEK	REEVES ROGERS	SALEM	SCALES	CLA PreK	SW	

**ACADEMIC COACHES**

Current 2025-2026	1	1	1	1	1	1	1	1	1	1	1	1	0		13
Additional Actual Title funded 2025-2026	1	0.4	0.4	0	0	1	0	0.6	0	0	0	0	0	0.2	3.4
PROPOSED 2026-2027	1	1	1	1	1	1	1	1	1	1	1	1	0		13
Additional Proposed Title Positions 2026-2027	1	0.4	0.4	0	0	0.5	0	0	0	0	0	0	0	0.2	2.5
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0		-0.9

**ESL TEACHERS**

Current 2025-2026	7	3	4	0.2	3	6	3.5	3	2	3	1.8	4	8	0	48.5
PROPOSED 2026-2027	6	3	4	0.2	3	5.5	3.5	3	2	3	1.8	4	8	0	47
DIFFERENCE	-1	0	0	0	0	-0.5	0	0	0	0	0	0	0	0	-1.5

**OCCUPATIONAL THERAPISTS**

	25-26	26-27	Diff.
GP Funded Positions	1	1	0
IDEA Funded Positions	1	1	0
<b>Total Positions</b>	<b>2</b>	<b>2</b>	<b>0</b>

**COTA**

	25-26	26-27	Diff.
GP Funded Positions	3	3	0
IDEA Funded Positions	1	1	0
<b>Total Positions</b>	<b>4</b>	<b>4</b>	<b>0</b>

**BEHAVIOR SPECIALISTS**

	25-26	26-27	Diff.
BCBA Positions - General Education	1	1	0
BCBA Positions - Special Education	2	2	0
<b>Total Positions</b>	<b>3</b>	<b>3</b>	<b>0</b>

**GIFTED EDUCATORS**

	25-26	26-27	Diff.
GP Funded Positions	4	4	0
IDEA Funded Positions	0	0	0
<b>Total Positions</b>	<b>4</b>	<b>4</b>	<b>0</b>

**SCHOOL SOCIAL WORKERS**

	25-26	26-27	Diff.
GP Funded Positions	6	6	0
IDEA Funded Positions	0	0	0
<b>Total Positions</b>	<b>6</b>	<b>6</b>	<b>0</b>

Total Staff Changes	
Certified	-12
Classified	1.66

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