

Murfreesboro City Schools
NUTRITION FY 2026-2027

REVENUES		FY27
Acct No.	Description/Explanation	Budget
43521	STUDENT LUNCH PAYMENTS	-
43522	ADULT LUNCH PAYMENTS	60,000
43523	BREAKFAST PAYMENTS	-
43525	A LA CARTE PAYMENTS	225,000
44110	INTEREST EARNED/INVESTMENTS	125,000
44170	MISCELLANEOUS	15,000
46520	FOOD SERVICE - STATE MATCHING	42,000
47111	USDA SCHOOL LUNCH PROGRAM	3,697,920
47112	USDA COMMODITIES	492,306
47113	USDA BREAKFAST PROGRAM	1,777,787
47114	USDA OTHER	75,000
47590	OTHER FEDERAL THRU STATE	512,300
TOTAL NUTRITION REVENUES		\$7,022,313

EXPENDITURES		FY27
Acct No.	Description/Explanation	Budget
73100 105	SUPERVISOR/DIRECTOR	75,000
73100 105	ASSISTANT SUPERVISOR	58,240
73100 119	BOOKKEEPER	44,592
73100 162	CLERICAL STAFF	-
73100 165	CAFETERIA PERSONNEL	2,459,657
73100 189	OTHER SALARIES & WAGES	580,037
73100 201	SOCIAL SECURITY	199,487
73100 204	STATE RETIREMENT	182,817
73100 206	LIFE INSURANCE	3,500
73100 207	MEDICAL INSURANCE	404,875
73100 208	DENTAL INSURANCE	8,628
73100 210	UNEMPLOYMENT COMPENSATION	1,000
73100 212	MEDICARE	46,655
73100 307	COMMUNICATION	6,000
73100 320	DUES AND MEMBERSHIPS	2,500
73100 336	MAINT. & REPAIR - EQUIPMENT	90,000
73100 338	VEHICLE MAINT & REPAIR	25,000
73100 348	POSTAL CHARGES	200
73100 355	TRAVEL	18,000
73100 399	OTHER CONTRACTED SERVICES	60,000
73100 421	FOOD PREP SUPPLIES (NONFOOD)	295,000
73100 422	FOOD SUPPLIES (FOOD)	3,750,000
73100 425	GASOLINE	5,000
73100 435	OFFICE SUPPLIES	7,500
73100 451	UNIFORMS	7,500
73100 469	USDA COMMODITIES	492,306
73100 499	OTHER SUPPLIES & MATERIALS	50,000
73100 504	Indirect Cost	100,000
73100 524	IN-SERVICE/STAFF DEVELOPMENT	60,000
73100 599	OTHER CHARGES	2,000
73100 710	FOOD SERVICE EQUIPMENT	475,000
73100 719	OFFICE EQUIPMENT	7,500
TOTAL NUTRITION EXPENDITURES		\$9,517,993

Increase/(Decrease) to Fund Balance (\$2,495,680)