

**Agenda Item Title:** 2026-2027 School Nutrition Budget

**Board Meeting Date:** April 28, 2026

**Department:** Finance

**Presented by:** Trey Duke, Director

**Board Agenda Category:**

Consent Agenda

Action Item

Reports and Information

**Requires City Council Approval:** Yes  No

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### Summary

The 2026-2027 School Nutrition budget is being presented to the Board for approval. The budget includes projected revenues and expenditures associated with the School Nutrition operations.

### Staff Recommendation

To approve the 2026-2027 School Nutrition budget as presented.

### Fiscal Impact

Total Budgeted Revenues: \$7,022,313

Total Budgeted Expenditures: \$9,517,993

Total from Fund Balance: \$2,495,680

FY25 Audited Fund Balance: \$5,517,209

School Nutrition standards recommend only three months of expenses to be held in fund balance.

Three months of expenses for MCS School Nutrition is equal to approximately \$2,000,000. The decrease in fund balance is needed to address program standards.

### Connection to MCS's Five-Year Strategic Plan

- Known:** Every student will be *known* through whole-child programs and support.
- Safe:** Every student will be *safe* through equitable access to buildings, facilities, and infrastructure that meets their needs.
- Challenged:** Every student will be *challenged* by learning from highly effective educators and employees.
- Empowered:** Every student will be *empowered* through academic success

