

Murfreesboro City Schools

INTER-FUND BUDGET TRANSFER/AMENDMENT REQUEST

Budget Fiscal Year 2025-2026 School Federal - AALN PreK
BOE Meeting Date 5/12/26

Account	Description	Increase	Decrease
142 E 71200 429	Instructional Supplies & Materials		5,116
142 E 71200 499	Other Supplies & Materials		210
142 E 72220 189	Other Salaries		1,550
142 E 72220 201	Social Security		48
142 E 72220 204	Retirement		61
142 E 72220 212	Medicare		14
142 E 72220 524	Staff Development	7,000	
Total		<u>\$ 7,000</u>	<u>\$ 7,000</u>

Explanation: This amendment updates the budget to increase the In-Service/Staff Development line item
to allow 6 preschool teachers, educational assistants and preschool specialist to attend the
Early Learning BRIDGE Conference June 16-18, 2026.
This conference will increase instructional expertise and bring evidence-based best
practices back to the district's Pre-K classrooms.
Increase in Professional Development is offset from savings in stipends/benefits and supplies.

D. [Signature] 5/7/26
 Reviewed by Finance Director/Finance Manager Date

Approved	<input checked="" type="checkbox"/>	<u><i>Bobby W. Duke III</i></u>	<u>5/7/26</u>
Declined	<input type="checkbox"/>	Director of Schools	Date