

Murfreesboro

City Schools

INTER-FUND BUDGET TRANSFER/AMENDMENT REQUEST

Budget Fiscal Year FY26 IDEA Part B Revision 4
 BOE Meeting Date 9-Jun-26

Account	Description	Increase	Decrease
IDEA Part B			
142 E 71200 171	Speech Pathologist		15,130
142 E 71200 207	Medical Insurance	5,700	
142 E 71200 429	Instructional Supplies and Materials	2,000	
142 E 72220 124	Psychological Personnel	10,000	
142 E 72220 312	Contracts with Private Agencies		23,025
142 E 72220 399	Other Contracted Services	17,000	
142 E 72220 499	Other Supplies and Materials	1,000	
142 E 72220 524	In-Service/Staff Development	2,455	
Total		\$ 38,155	\$ 38,155

Explanation: This amendment revises the estimated budgeted line items to reflect actual year-end expenditures.
The increase in Other Contracted Services is attributable to DocuSign costs. Decrease in certain
line items are due to the state's revision of the IDEA Parentally Placed Non-Public School
calculation.

The budget amendment is reasonable, necessary and allowable

[Signature] 6/4/26
 Reviewed by Finance Director/Finance Manager Date

Approved *Bobby W. Duke III* 6/4/26
 Declined Director of Schools Date