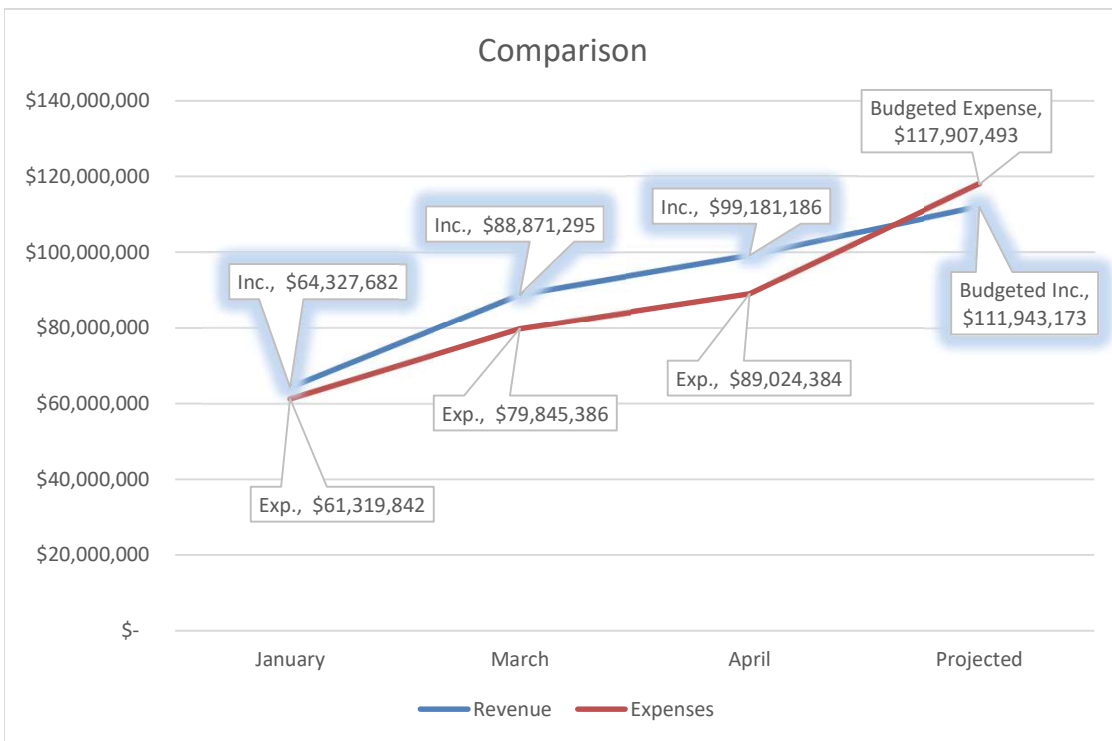


**COMPARISON OF BUDGET TOTALS
July 1, 2025 Through April 30, 2026**

TOTAL INCOME	7/1/25 - 4/30/26	\$	99,181,186
TOTAL EXPENSES	7/1/25 - 4/30/26		89,024,384
			<hr/>
	NET INCOME 4/30/26	\$	10,156,802
			<hr/> <hr/>



Projected to end the year:
Revenue - \$115,276,615
Expenditures - \$117,031,151