

Agenda Item Title: FY26 Title I-A Budget Amendment

Board Meeting Date: June 9, 2026

Department: Federal Programs and Finance Departments

Presented by: Trey Duke

Board Agenda Category:

Consent Agenda

Action Item

Reports and Information

Requires City Council Approval: Yes No

Summary

The Federal Programs and Finance Departments are requesting Board approval for a budget amendment to the FY26 Title I-A Federal Projects Fund. This amendment revises budgeted line items to align with actual year-end expenditures. Adjustments include reallocations across medical, instructional supplies, other supplies and materials, other charges, salaries and wages, and in-service/staff development. Additional adjustments reflect required set-asides associated with the reallocation of additional state funds.

This adjustment ensures that budgeted amounts align with actual program needs and expenditures.

Staff Recommendation

Recommend approval of the FY26 Title I-A budget amendment.

Fiscal Impact

The total amendment amount is \$ \$1,124.06.

Connection to MCS's Five-Year Strategic Plan

- Known:** Every student will be *known* through whole-child programs and support.
- Safe:** Every student will be *safe* through equitable access to buildings, facilities, and infrastructure that meets their needs.
- Challenged:** Every student will be *challenged* by learning from highly effective educators and employees.
- Empowered:** Every student will be *empowered* through academic success