

**Agenda Item Title:** Federal Program Consolidated Administration Amendment

**Board Meeting Date:** June 9, 2026

**Department:** Federal Programs and Finance Departments

**Presented by:** Trey Duke

**Board Agenda Category:**

Consent Agenda

Action Item

Reports and Information

**Requires City Council Approval:** Yes  No

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### Summary

The Federal Programs and Finance Departments are requesting Board approval for a budget amendment to the FY26 Consolidated Administration and Title IIA funds. This adjustment ensures that budgeted amounts align with actual program needs and expenditures. There are no programmatic changes.

### Staff Recommendation

Recommend approval of the FY26 Consolidated Administration and Title IIA budget amendment.

### Fiscal Impact

The total amendment amount is \$2,255.00.

### Connection to MCS's Five-Year Strategic Plan

- Known:** Every student will be *known* through whole-child programs and support.
- Safe:** Every student will be *safe* through equitable access to buildings, facilities, and infrastructure that meets their needs.
- Challenged:** Every student will be *challenged* by learning from highly effective educators and employees.
- Empowered:** Every student will be *empowered* through academic success