

Murfreesboro City Schools Budget Amendment

Schools Federal Projects Fund 142

Fiscal Year 2026-2027

Account Description	BUDGET AS PASSED OR PREV AMENDED	AMENDED BUDGET	AMENDMENT INCREASE (DECREASE)
<u>Revenues</u>			
AALN 3-5		30,000	30,000
Total Increase in Revenues	\$ -	\$ 30,000	\$ 30,000
<u>Expenditures</u>			
AALN 3-5			
Instructional Supplies & Materials		7,910	7,910
Other Supplies & Materials		10,000	10,000
Other Salaries & Wages		3,500	3,500
Social Security		220	220
State Retirement		315	315
Medicare		55	55
Other Supplies & Materials		1,500	1,500
In-Service/Staff Development		6,500	6,500
Total Increase in Expenditures	\$ -	\$ 30,000	\$ 30,000

CHANGE IN FUND BALANCE (CASH)

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MCS has been awarded the Early Childhood Access for All Learning Network grant. This grant focuses on empowering districts to increase opportunities for children ages 3-5 while increasing developmentally appropriate environments and high-quality instruction. This grant will purchase items for classrooms such as fine motor materials, sensory items, art supplies, dress up clothes as well as items for calm corners such as bean bags, kid size furniture and adaptive seating. This grant will purchase items for family engagement to strengthen family capacity to reinforce skill development. Funds will be spent on professional development to build teacher capacity to implement inclusive practices and improve access, participation and support in the General Education classroom for preschool students with disabilities.

Reviewed by Finance Director/Finance Manager

Date

Approved

Director of Schools

Date

Declined