

FY 27 Federal Projects

4/1/2026	Title IIA		
Prelim FY27			
72210-172	Other Salaries & Wages	250,000	3.25 FTE
72210-195	Cert Substitutes	4,000	
72210-198	Non-Cert Substitutes	3,000	
72210-201	Social Security	18,904	
72210-204	Retirement	47,723	
72210-206	Life Insurance	964	
72210-207	Medical Insurance	17,089	
72210-208	Dental Insurance	579	
72210-212	Medicare	4,422	
72210-355	Travel	3,000	
72210-524	Inservice/Staff Dev-Priv Sch	50,000	
72210-524	Inservice/Staff Dev-MCS	70,346	
99100-504	Indirect Cost	12,500	
	Total	482,527	
	FY27 Prelim Allocation	482,727	
	Transfer to Con Admin	-200	0
	Total	482,527	